

## Setting Regional Targets for Selected Statewide 60x30TX Goals and Targets

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Accountability and Planning  
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## Why focus on regions?

- Translate big goals into action
- Engage the broader higher education ecosystem
- Institutions have asked for guidance about their contributions
- Regions and institutions differ in many ways
- Shared state, regional, and institutional responsibility for student success



## THECB proposes a two-step process for developing regional targets

**STEP 1: THECB develops preliminary regional targets in three areas:**

1. 60x30 Educated Population Goal
2. Completion Goal of 550,000 CABMs
3. 65% High School-to-Higher Education Direct Enrollment

**STEP 2: Regions bring together institutions and other stakeholders to:**

- Identify at least one powerful strategy for each of the three areas
- Set numeric targets by institution for completion

## Preliminary Regional Targets

# 60x30 Educated Population

<b>Percent of Texans ages 25-34 with a certificate or degree (attainment)</b>					
<b>Region</b>	<b>2015</b> (actual)	<b>2020</b> (projection)	<b>2025</b> (projection)	<b>2030</b> (projection)	
High Plains	38%	42%	49%	56%	
Northwest	36%	40%	49%	60%	
Metroplex	45%	54%	60%	65%	
Upper East Texas	34%	34%	40%	48%	
Southeast Texas	33%	38%	44%	52%	
Gulf Coast	42%	51%	58%	65%	
Central Texas	48%	58%	64%	70%	
South Texas	33%	37%	41%	47%	
West Texas	29%	40%	48%	55%	
Upper Rio Grande	38%	39%	43%	51%	
<b>Statewide</b>	<b>41%</b>	<b>48%</b>	<b>54%</b>	<b>60%</b>	



Regional Target, THECB estimations

# Completion

<b>Number of students completing a certificate or associate, bachelor's, or master's degree (CABM)</b>					
<b>Region</b>	<b>2016</b> (actual)	<b>2020</b> (projection)	<b>2025</b> (projection)	<b>2030</b> (projection)	
High Plains	15,891	18,803	22,754	27,509	
Northwest	5,220	6,497	7,863	9,506	
Metroplex	73,774	93,552	113,213	136,870	
Upper East Texas	12,593	14,206	17,192	20,784	
Southeast Texas	8,814	9,759	11,811	14,278	
Gulf Coast	56,762	80,866	97,861	118,310	
Central Texas	54,410	68,273	82,622	99,887	
South Texas	49,621	63,644	77,020	93,113	
West Texas	4,745	6,880	8,304	9,965	
Upper Rio Grande	9,507	13,519	16,360	19,778	
<b>Statewide</b>	<b>321,410</b>	<b>376,000</b>	<b>455,000</b>	<b>550,000</b>	



Regional Target, THECB estimations

# HS to HE Enrollment

**Percentage of TX public high school graduates enrolling in an institution of higher education in Texas the first fall...**

Region	2015 (actual)	2020 (projection)	2025 (projection)	2030 (projection)
High Plains	51%	57%	60%	64%
Northwest	51%	57%	60%	64%
Metroplex	51%	57%	60%	64%
Upper East Texas	50%	56%	58%	62%
Southeast Texas	48%	54%	57%	61%
Gulf Coast	54%	60%	63%	68%
Central Texas	51%	57%	60%	64%
South Texas	51%	57%	60%	64%
West Texas	49%	55%	58%	62%
Upper Rio Grande	57%	64%	67%	71%
<b>Statewide</b>	<b>52%</b>	<b>58%</b>	<b>61%</b>	<b>65%</b>



Regional Target, THECB estimations

THECB is developing a starter kit to support regional efforts

- Regional target submission form
- Regional context and data workbook
- Sample regional strategies that are relevant, high-impact, and large-scale
- Suggested stakeholders
- Guidance for collaboration and negotiation



## Coordinating Board will work with regions and institutions to roll out targets in AY 2017-2018

Activity	2017 Timeline
Board approval of regional target-setting process and release of preliminary targets	September 27 (CAAP) October 26 (Board)
Pilot regional target process and support materials in 1 region	October -- December 2017
Data fellows trainings	November 2017
Starter kit released	January 2018
THECB-led regional kickoff webinars	January – February 2018
Accountability meetings	March -- April 2018
Preliminary regional targets become official regional targets	May 2018
Regional target submission forms due	August 2018

## Regional Targets

Questions or comments?