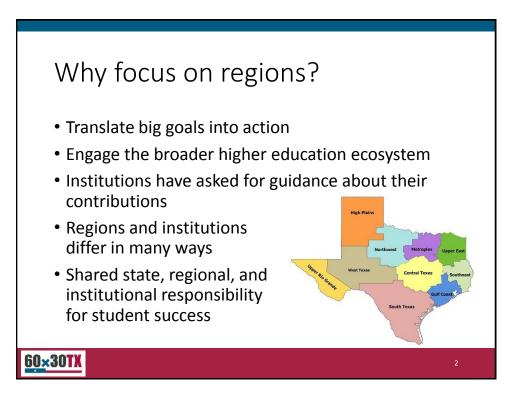
Setting Regional Targets for Selected Statewide 60x30TX Goals and Targets

Jenna Cullinane Hege Deputy Assistant Commissioner, Strategic Planning



Committee for Affordability, Accountability and Planning September 27, 2017

<u>60×30TX</u>





STEP 1: THECB develops preliminary regional targets in three areas:

- 1. 60x30 Educated Population Goal
- 2. Completion Goal of 550,000 CABMs
- 65% High School-to-Higher Education Direct Enrollment

STEP 2: Regions bring together institutions and other stakeholders to:

- Identify at least one powerful strategy for each of the three areas
- Set numeric targets by institution for completion

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60x30	Fduc	ated	Popu	lation
00/00	LAAC		гора	

Percent of Texans ages 25-34 with	a certificate or degree
(attainment)	

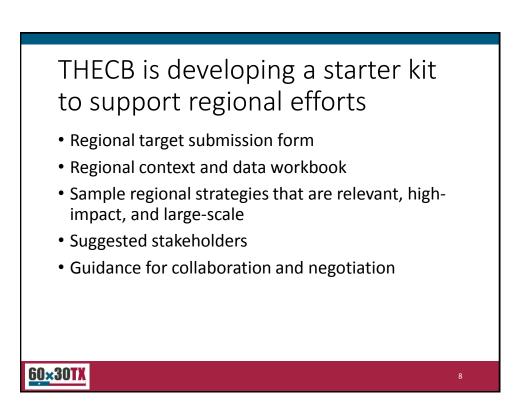
Region	2015	2020	2025	2030
	(actual)	(projection)	(projection)	(projection)
High Plains	38%	42%	49%	56%
Northwest	36%	40%	49%	60%
Metroplex	45%	54%	60%	65%
Upper East Texas	34%	34%	40%	48%
Southeast Texas	33%	38%	44%	52%
Gulf Coast	42%	51%	58%	65%
Central Texas	48%	58%	64%	70%
South Texas	33%	37%	41%	47%
West Texas	29%	40%	48%	55%
Upper Rio Grande	38%	39%	43%	51%
Statewide	41%	48%	54%	60%

Regional Target, THECB estimations

<u>60×30TX</u>

	per of students comple er's degree (CABM)	ting a certi	ficate or ass	ociate, bach	elor's, or
Regio		2016 (actual)	2020 (projection)	2025 (projection)	2030 (projection)
	High Plains	15,891	18,803	22,754	27,5
	Northwest	5,220	6,497	7,863	9,5
	Metroplex	73,774	93,552	113,213	136,8
	Upper East Texas	12,593	14,206	17,192	20,7
	Southeast Texas	8,814	9,759	11,811	14,2
	Gulf Coast	56,762	80,866	97,861	118,3
	Central Texas	54,410	68,273	82,622	99,8
	South Texas	49,621	63,644	77,020	93,1
	West Texas	4,745	6,880	8,304	9,9
	Upper Rio Grande	9,507	13,519	16,360	19,7
State	wide	321,410	376,000	455,000	550,0

	tage of TX public				in an
institu	tion of higher edu	cation in To 2015	exas the fir 2020	st fall 2025	2030
Regior	1	(actual)	(projection)	(projection)	(projectior
	High Plains	51%	57%	60%	64
	Northwest	51%	57%	60%	64
	Metroplex	51%	57%	60%	64
	Upper East Texas	50%	56%	58%	62
	Southeast Texas	48%	54%	57%	61
	Gulf Coast	54%	60%	63%	68
	Central Texas	51%	57%	60%	64
	South Texas	51%	57%	60%	64
	West Texas	49%	55%	58%	62
	Upper Rio Grande	57%	64%	67%	71
Statew	<i>v</i> ide	52%	58%	61%	65



Coordinating Board will work with regions and institutions to roll out targets in AY 2017-2018

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Activity	2017 Timeline		
Board approval of regional target-setting process and release of preliminary targets	September 27 (CAAP) October 26 (Board)		
Pilot regional target process and support materials in 1 region	October December 2017		
Data fellows trainings	November 2017		
Starter kit released	January 2018		
THECB-led regional kickoff webinars	January – February 2018		
Accountability meetings	March April 2018		
Preliminary regional targets become official regional targets	May 2018		
Regional target submission forms due	August 2018		
×30TX			

