

SUPPLEMENTAL MATERIALS

Committee on Academic and Workforce Success

AGENDA ITEM V-H

Consideration of adopting the staff recommendation to the Committee relating to the reallocation of Work-Study Mentorship Program funding

Current Project Cost:	\$5,250,000
Reallocation Request:	up to \$825,000
Total Project Cost:	Up to \$6,075,000
Source of Funds:	Strategy B.1.7, College Work-Study Programs
Authority:	Texas Education Code, Section 56.079. Work-Study Mentorship Program

RECOMMENDATION: Approval

The Texas Higher Education Coordinating Board (THECB) staff requests approval to amend contracts for the Work-Study Mentorship Program to reallocate funds to current Work-Study Mentorship Program grantees for their work within the program guidelines for FY 2017. The reallocation request is up to \$825,000, which includes unused funds from the FY 2017 Texas College Work-Study Program.

Background Information:

Work-Study Mentorship grants provide funding to institutions to employ eligible college students to mentor or tutor students at participating higher education institutions or school districts to improve student access and success in higher education. In September 2015, Work-Study Mentorship funds were awarded to 41 eligible Texas public and private institutions of higher education. In July 2016, THECB staff received approval to reallocate funds and award additional funding to nine institutions to support their work in serving additional students. The reallocation of funds was based upon the amount of unused funds returned and considered institutions with the ability to spend additional aid, including having spent the majority of their current allocation, their interest and ability to hire eligible student aid workers, and their ability to use all of the allocated funds in the required period of time based on past history.

In February 2016, funds not used by institutions participating in the Work-Study Program were released to be reallocated. Reallocation is authorized by Board rules and occurs (if necessary) during the January, April, and July Board meetings. THECB staff request approval to reallocate the funds to be used to support work on the current grants to assist institutions in serving additional students.

Staff completed a financial and programmatic review of interim reports submitted for each project and determined which grantees are eligible to receive additional funds. The current Work-Study Mentorship funded contracts end on August 31, 2017.

Jerel Booker, Assistant Commissioner for College Readiness and Success, will present this item and be available to answer questions.

Work-Study Mentorship Grant Reallocations

Institution	Current Contract	Increase Amount	Amended Contract
Amarillo College	\$100,000.00	\$50,000.00	\$150,000.00
Cedar Valley College	\$175,000.00	\$50,000.00	\$225,000.00
Mountain View College	\$50,000.00	\$25,000.00	\$75,000.00
South Texas College	\$75,000.00	\$25,000.00	\$100,000.00
Tarrant County College District	\$80,000.00	\$40,000.00	\$120,000.00
Texas A&M University – Corpus Christi	\$220,000.00	\$50,000.00	\$270,000.00
Texas A&M University – Kingsville	\$243,885.00	\$75,000.00	\$318,885.00
Texas Southern University	\$300,000.00	\$55,000.00	\$355,000.00
Texas State Technical College System	\$293,885.00	\$75,000.00	\$368,885.00
Texas State University	\$200,000.00	\$50,000.00	\$250,000.00
Texas Woman’s University	\$243,885.00	\$50,000.00	\$293,885.00
The University of Texas – Rio Grande Valley	\$293,885.00	\$50,000.00	\$343,885.00
The University of Texas at Arlington	\$243,885.00	\$50,000.00	\$293,885.00
The University of Texas at Dallas	\$120,000.00	\$30,000.00	\$150,000.00
The University of Texas at San Antonio	\$243,885.00	\$50,000.00	\$293,885.00
University of North Texas – Denton	\$343,885.00	\$50,000.00	\$393,885.00
West Texas A&M University	\$175,000.00	\$50,000.00	\$225,000.00
TOTAL	\$3,402,195.00	\$825,000.00	\$4,227,195.00