

SUPPLEMENTAL MATERIALS

AGENDA ITEM XI-C

Consideration of adopting the Committee's recommendation to the Board relating to the certification of gifts that are fundable through the Texas Research Incentive Program (TRIP) for the Emerging Research Universities

RECOMMENDATION: Approval

Background Information:

The 81st Texas Legislature in 2009 created the Texas Research Incentive Program (TRIP), establishing a research matching fund for the emerging research universities.

The legislation requires the Texas Higher Education Coordinating Board to certify that the gifts or endowments received by each emerging research university were donated for the purpose of enhancing research activities at the institution, such as endowed chairs, professorships, research facilities, research equipment, program costs, or graduate research stipends or fellowships. Once the gifts are certified, the percentage matched is statutorily mandated, leaving no discretion in the amount of matching funds that the institutions receive, subject to the amount appropriated.

The amounts are being certified so the Legislature will have a basis for determining the amounts to appropriate for the 2022-23 biennium. Due to the timing of the certification process, this agenda item was not ready in time for the Committee on Affordability, Accountability and Planning. Therefore, it is being brought to the Agency Operations Committee for consideration prior to the full Board meeting.

Dr. Julie Eklund, Assistant Commissioner for Strategic Planning and Funding, will provide a brief presentation and be available to answer questions.

Below are certified TRIP gifts and the amount of the state match by institution. State matches are subject to the availability of funds appropriated for this purpose.

Institution	Gifts Recommended for Certification - Cycles 19-2	Gifts Waiting for State Funding That Were Previously Certified by the Board	Total Gifts Waiting for State Funding
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Certified Gifts

The University of Texas at Arlington	\$ 900,000.00	\$ 8,899,604.59	\$ 9,799,604.59
The University of Texas at Dallas	1,482,670.00	67,970,299.93	69,452,969.93
The University of Texas at El Paso	175,000.00	3,912,271.50	4,087,271.50
The University of Texas at San Antonio	1,612,197.00	12,394,408.80	14,006,605.80
University of Houston	2,460,532.00	49,297,375.83	51,757,907.83
University of North Texas	654,563.00	14,464,356.16	15,118,919.16
Texas Tech University	6,047,230.14	34,479,046.40	40,526,276.54
Texas State University	4,255,000.00	10,462,758.62	14,717,758.62
Total Certified Gifts	\$ 17,587,192.14	\$ 201,880,121.83	\$ 219,467,313.97

State Match

The University of Texas at Arlington	\$ 450,000.00	\$ 5,720,439.42	\$ 6,170,439.42
The University of Texas at Dallas	991,335.00	40,889,129.06	41,880,464.06
The University of Texas at El Paso	87,500.00	2,206,135.75	2,293,635.75
The University of Texas at San Antonio	806,098.50	7,369,541.90	8,175,640.40
University of Houston	1,480,266.00	42,481,786.09	43,962,052.09
University of North Texas	327,281.50	9,555,570.52	9,882,852.02
Texas Tech University	5,523,615.07	27,844,439.95	33,368,055.02
Texas State University	3,652,500.00	7,798,879.32	11,451,379.32
Totals	\$ 13,318,596.07	\$ 143,865,922.01	\$ 157,184,518.08

**Report Data as of:
07/23/19**

Total Counts	43	327	370
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