



TEXAS HIGHER EDUCATION COORDINATING BOARD

P.O. Box 12788 Austin, Texas 78711

MEMORANDUM

August 6, 2018

Stuart W. Stedman
CHAIR

Fred Farias III, O.D.
VICE CHAIR

John T. Steen, Jr.
SECRETARY OF THE BOARD

Michelle Q. Tran
STUDENT REPRESENTATIVE

Arcilia C. Acosta
S. Javaid Anwar
Michael J. Plank
Ricky A. Raven
Donna N. Williams
Welcome Wilson, Jr.

Raymund A. Paredes
COMMISSIONER
OF HIGHER EDUCATION

512/ 427-6101
Fax 512/ 427-6127

Web site:
<http://www.thecb.state.tx.us>

To: Coordinating Board Members & Interested Parties

From: Raymund A. Paredes *RAP*

Subject: Special Called Coordinating Board Meeting

The agenda for the August 14, 2018, Special Called Coordinating Board meeting is attached. The meeting will be held in the Board Room at 1200 East Anderson Lane in Austin according to the schedule below. The times indicated for the start and conclusion of each section of the agenda are approximate and depend on the length of discussion for each item.

PUBLIC TESTIMONY: The presiding chair shall designate whether public testimony will be taken at the beginning of the meeting, at the time the related item is taken up by the Board after staff has presented the item, or any other time as determined by the presiding chair. For procedures on testifying please go to http://www.thecb.state.tx.us/public_testimony.

August 14, 2018

Coordinating Board Meeting

Texas Higher Education Coordinating Board
Board Room 1.170

10:00 a.m.

Agenda Item I

Call to Order: Opening Remarks

Agenda Item II

Matters relating to the Committee on Academic and Workforce Success

Agenda Item III

Adjournment

Texas Penal Code Section 46.035(c) states: "A license holder commits an offense if the license holder intentionally, knowingly, or recklessly carries a handgun under the authority of Subchapter H, Chapter 411, Government Code, regardless of whether the handgun is concealed or carried in a shoulder or belt holster, in the room or rooms where a meeting of a governmental entity is held and if the meeting is an open meeting subject to Chapter 551, Government Code, and the entity provided notice as required by that chapter." Thus, no person can carry a handgun and enter the room or rooms where a meeting of the THECB is held if the meeting is an open meeting subject to Chapter 551, Government Code.

Please Note that this governmental meeting is, in the opinion of counsel representing THECB, an open meeting subject to Chapter 551, Government Code and THECB is providing notice of this meeting as required by Chapter 551. In addition, **please note** that the written communication required by Texas Penal Code Sections 30.06 and 30.07, prohibiting both concealed and open carry of handguns by Government Code Chapter 411 licensees, will be posted at the entrances to this governmental meeting.

TEXAS HIGHER EDUCATION COORDINATING BOARD**PREFERRED MAILING ADDRESS LIST**EMAIL: boardmember@theccb.state.tx.us

BOARD MEMBER	ADDRESS/PHONE/EMAIL	TERM ENDS
Stuart W. Stedman <i>Chair</i> HOUSTON	c/o Texas Higher Education Coordinating Board P. O. Box 12788, Austin, TX 78711 Phone: (512) 427-6101	08/31/21
Fred Farias III, O.D. <i>Vice Chair</i> MCALLEN	c/o Texas Higher Education Coordinating Board P. O. Box 12788, Austin, TX 78711 Phone: (512) 427-6101	08/31/19
John T. Steen, Jr. <i>Secretary of the Board</i> SAN ANTONIO	c/o Texas Higher Education Coordinating Board P. O. Box 12788, Austin, TX 78711 Phone: (512) 427-6101	08/31/19
Arcilia Acosta DALLAS	c/o Texas Higher Education Coordinating Board P. O. Box 12788, Austin, TX 78711 Phone: (512) 427-6101	08/31/19
S. Javaid Anwar MIDLAND	c/o Texas Higher Education Coordinating Board P. O. Box 12788, Austin, TX 78711 Phone: (512) 427-6101	08/31/21
Michael J. "Mike" Plank HOUSTON	c/o Texas Higher Education Coordinating Board P. O. Box 12788, Austin, TX 78711 Phone: (512) 427-6101	08/31/23
Ricky A. Raven SUGAR LAND	c/o Texas Higher Education Coordinating Board P. O. Box 12788, Austin, TX 78711 Phone: (512) 427-6101	08/31/21
Donna N. Williams ARLINGTON	c/o Texas Higher Education Coordinating Board P. O. Box 12788, Austin, TX 78711 Phone: (512) 427-6101	08/31/23
Welcome W. Wilson, Jr. HOUSTON	c/o Texas Higher Education Coordinating Board P. O. Box 12788, Austin, TX 78711 Phone: (512) 427-6101	08/31/23
Michelle Q. Tran <i>Student Representative</i> HOUSTON	c/o Texas Higher Education Coordinating Board P. O. Box 12788, Austin, TX 78711 Phone: (512) 427-6101	05/31/19

dated 06/05/18

TEXAS HIGHER EDUCATION COORDINATING BOARD
STANDING COMMITTEE MEMBERSHIP
Effective June 5, 2018

Committee on Academic and Workforce Success (CAWS)

Fred Farias III, O.D., Chair
Donna N. Williams, Vice Chair
Welcome Wilson, Jr.
Arcilia C. Acosta
Ricky A. Raven
Michelle Q. Tran (Student Representative), Ex-Officio
Stuart W. Stedman, Ex-Officio

Committee on Affordability, Accountability and Planning (CAAP)

S. Javaid Anwar, Chair
Arcilia C. Acosta, Vice Chair
Donna N. Williams
Michael J. Plank
Welcome Wilson, Jr.
Michelle Q. Tran (Student Representative), Ex-Officio
Stuart W. Stedman, Ex-Officio

Agency Operations Committee (AOC)

John T. Steen, Jr., Chair
Ricky A. Raven, Vice Chair
S. Javaid Anwar
Fred Farias III, O.D.
Michael J. Plank
Michelle Q. Tran (Student Representative), Ex-Officio
Stuart W. Stedman, Ex-Officio

NOTE: The Coordinating Board meeting will be broadcast live on the Internet at <http://www.thecb.state.tx.us/Events>. Board meeting agendas, minutes, presentations and reports are also available at this address.

TEXAS HIGHER EDUCATION COORDINATING BOARD
A G E N D A

Special Called Coordinating Board Meeting

**1200 EAST ANDERSON LANE, ROOM 1.170
AUSTIN, TEXAS**

10:00 A.M., Tuesday, August 14, 2018

The Texas Higher Education Coordinating Board may convene in Executive Session at any point in this meeting, concerning any item listed in the agenda or to seek or to receive its attorney's advice on legal matters related thereto, pursuant to Texas Government Code Ann. 551.071.

PUBLIC TESTIMONY: The presiding chair shall designate whether public testimony will be taken at the beginning of the meeting, at the time the related item is taken up by the Board after staff has presented the item, or any other time as determined by the presiding chair. For procedures on testifying please go to <http://www.thecb.state.tx.us/public-testimony>.

I. Call to Order: Opening Remarks and Announcements

II. Matters relating to the Committee on Academic and Workforce Success

- A. Committee Chair's Overview
- B. Public Testimony
- C. Continuation of proceedings regarding agenda item X-E from the Board's meeting agenda for July 26, 2018: Consideration of adopting the Commissioner's recommendation to the Board relating to the request from Sam Houston State University for a Doctor of Osteopathic (DO) degree with a major in Osteopathic Medicine

III. Adjournment

AGENDA ITEM I

Call to Order: Opening Remarks and Announcements

Recommendation: No Action Required

Mr. Stuart Stedman, Chair of the Board, will call the meeting to order and provide opening remarks.

AGENDA ITEM II-A

Committee Chair's Overview

Fred Farias III, O.D., Chair of the Committee on Academic and Workforce Success, will provide the Board an overview of the items on the agenda.

AGENDA ITEM II-B

Public Testimony

RECOMMENDATION: No action required

Background Information:

PUBLIC TESTIMONY: The presiding chair shall designate whether public testimony will be taken at the beginning of the meeting, at the time the related item is taken up by the Board after staff has presented the item, or any other item as determined by the presiding chair.

AGENDA ITEM II-C

Continuation of proceedings regarding agenda item X-E from the Board's meeting agenda for July 26, 2018: Consideration of adopting the Commissioner's recommendation to the Board relating to the request from Sam Houston State University for a Doctor of Osteopathic (DO) degree with a major in Osteopathic Medicine

RECOMMENDATION: Denial

Rationale: The proposed DO program would be offered face-to-face on a new campus to be built 30 miles from Huntsville, in Conroe, on 10 acres of donated land in a planned community. The institution proposes to enroll 162 osteopathic medical students beginning in fall 2020, with an estimated 150 students graduating in spring 2024. Enrollment capacity would reach 612 osteopathic medical students in year 4 and total enrollment for the first five years of the proposed program would be 2,160.

The proposed DO program would require students to enroll full-time in a four-year, 231 semester credit hour program. While the number of semester credit hours in the proposed program is comparable to the state's other 12 medical/osteopathic medical schools, the tuition and fee schedule is not.

The average tuition and fees charged to a Texas resident medical/osteopathic medical student is \$20,500 for a total four-year tuition and fees cost of \$82,000. Sam Houston State University (SHSU) proposes to charge its osteopathic medical students almost three times that amount. SHSU osteopathic medical students would pay tuition and fees of \$55,000 in year 1, with an increase to \$57,200 for all students in years 2 and 3, and increase again to \$59,488 in year 4 of the proposed program. The first cohort of students in the proposed program would pay \$228,888 for the four-year program, and students beginning in the fourth cohort would pay \$237,952.

SHSU has stated that it does not intend to seek formula funding for the proposed program, nor does it plan to seek special item funding. However, it is not clear for how long or under what conditions that commitment would or could hold. The institution asserts that the students' tuition and fees would cover all of the costs of the proposed program by year 3 and at that point would have excess revenue that would be used to support other institutional activities. The institution did not provide further detail about how excess revenues would be used.

A review of recently established Texas medical schools indicates that actual first-year costs for the programs exceeded \$70 million. SHSU proposes first-year costs of \$15.5 million.

Pending receipt of national accreditation by the AOA Commission on Osteopathic College Accreditation (COCA), graduates of the proposed program would be eligible to seek entrance to accredited graduate medical education/residency programs. This is a particular concern, as the institution did not provide evidence that it would develop new residency positions in a number equal to its graduates. While the institution estimates that the proposed DO program would produce 150 graduates annually, documentation provided in the proposal and in responses to subsequent requests indicates that only 73 first-year residency positions would be established by year 4 of the program, which is 77 positions short of meeting the requirements of Senate Bill (SB) 1066, 85th Texas Legislature. SB 1066 requires institutions proposing new medical education programs to submit a plan to increase the number of first-year residency positions that, when combined with the total number of existing first-year position in this state, will be sufficient to reasonably accommodate the number of anticipated graduates that are offered in this state, including the new degree program proposed by the institution.

SHSU asserts that the proposed program seeks to distinguish itself from other medical and osteopathic medical education programs by developing graduates who would enter primary care medicine careers and practice in rural East Texas and other underserved Texas communities. However, it is questionable whether the degree program would significantly increase the number of physicians who would enter rural primary care medicine in the East Texas region, as graduates with high levels of debt may find it financially challenging to practice in a specialty and region where expected salaries are generally lower. Additionally, the institution will not provide student support through scholarships or grants. The institution states that its osteopathic medical students could be eligible for student loans. Nationally, graduates of DO programs complete their degrees with \$240,000 in debt, so it is likely that graduates of the proposed program would incur similar student financial liabilities.

SHSU hired four core faculty and one support staff and plans to hire 25 additional full-time core faculty to support the first two years of the proposed program. This is also a concern, as the institution has no existing faculty in place to support the proposed program and raises a concern as to whether the institution could hire high-quality faculty in time to meet the scheduled opening in fall 2020. The institution currently offers no closely related master's or doctoral programs in the health professions areas. The institution asserts that the proposed program would interact with the institution's clinical psychology, educational leadership, and instructional design and technology doctoral programs. Additionally, the DO pre-clinical students could engage in research efforts with faculty and students in the doctoral program in forensic science. Since these programs are offered on the Huntsville campus, regular opportunities for collaboration would be unlikely.

Sam Houston State University (*Accountability Peer Group: Doctoral University*)

<i>Completion Measures</i>		<i>Institution</i>	<i>State</i>
<i>Graduate</i>	Master's 5-Year Graduation Rate	69.9%	77.2%
	Doctoral 10-Year Graduation Rate	65.0%	60.4%
<i>Status of Recently</i>	The institution has met its projected enrollments for all new doctoral program(s) approved in the last five years: <u>Yes</u> No N/A		

<i>Approved Doctoral Programs</i>	<p>Recently Approved Doctoral Programs: PhD in Forensic Science (2017) EdD in Higher Education Leadership (2018)</p> <p>The institution has met its resource commitments for new doctoral program(s) approved in the last five years: <u>Yes</u> No N/A</p>
---	---

Existing Programs:

Texas has 12 medical schools that offer programs leading to either the doctor of medicine (MD) or DO; 10 are located in public institutions of higher education and 2 are in private/independent higher education institutions. Of those, 10 award the MD degree, and 2 award the DO degree.

State Funded Programs:

Baylor College of Medicine (Houston) (MD)
 Texas A&M University Health Science Center (College Station, Temple, Dallas) (MD)
 Texas Tech University Health Sciences Center (Lubbock) (MD)
 Texas Tech University Health Sciences Center at El Paso, Foster College of Medicine (MD)
 The University of Texas at Austin, Dell Medical School (MD)
 The University of Texas Health Science Center at San Antonio (MD)
 The University of Texas Health Science Center at Houston (MD)
 The University of Texas Medical Branch Galveston (MD)
 The University of Texas Rio Grande Valley (Harlingen) (MD)
 The University of Texas Southwestern Medical School (Dallas) (MD)
 University of North Texas, Texas College of Osteopathic Medicine (Fort Worth) (DO)

Non-State Funded Programs:

University of Incarnate Word (San Antonio) (DO)

There are two existing programs within a 60-minute drive of the proposed program Baylor College of Medicine and The University of Texas Health Science Center at Houston, located in the Texas Medical Center, are less than 50 miles from the site of the proposed program.

***Start-Up
Projections:***

	<i>Yr. 1</i>	<i>Yr. 2</i>	<i>Yr. 3</i>	<i>Yr. 4</i>	<i>Yr. 5</i>
<i>Students Enrolled</i>	162	312	462	612	612
<i>Graduates</i>	0	0	0	150	150
<i>Avg. Financial Assistance</i>	\$0	\$0	\$0	\$0	\$0
<i>Students Assisted</i>	0	0	0	0	0
<i>Core Faculty FTE</i>	29	29	29	29	29
<i>Total Costs</i>	\$15,565,321	\$20,135,609	\$24,353,819	\$24,933,794	\$25,594,697
<i>Total Funding</i>	\$15,565,321	\$20,135,609	\$24,353,819	\$24,933,794	\$25,594,697
<i>% From Formula Funding</i>	0%	0%	0%	0%	0%

FIVE-YEAR COSTS	
Personnel	
Faculty	\$ 32,124,575
Program Administration	\$ 23,838,837
Graduate Assistants	\$
Clerical/Staff	\$
Other (Student Support)	\$
Supplies and Materials	\$ 21,552,834
Library and IT Resources	\$
Equipment	\$
Facilities	\$ 18,643,093
Other (Administrative Overhead)	\$ 14,423,901
Total	\$ 110,583,240

FIVE-YEAR FUNDING	
Formula Funding (Years 3-5)	\$
Reallocation of Existing Resources	\$
Tuition and Fees to support the program	\$ 100,292,310
Other-University Support	\$ 10,290,930
Total	\$ 110,583,240

Final Assessment:

The institution has a proactive plan to recruit underrepresented students to the program:

Yes No

The chief executive officer of the institution certified, and staff has determined, that the institution will have sufficient funds to support the program:

Yes **No**

The proposed program satisfactorily meets the Board's criteria for new doctoral programs (Texas Administrative Code, Chapter 19, Section 5.46):

Yes **No**

Dr. Rex C. Peebles, Assistant Commissioner for Academic Quality and Workforce, will present this item and be available to answer questions.

Online Resume for Legislators and Other Policymakers

SAM HOUSTON STATE UNIVERSITY

Location: Huntsville, Gulf Coast Region

Doctoral Accountability Peer Group: Texas A&M - Commerce, Texas A&M - Corpus Christi, Texas A&M - Kingsville, Texas Southern Univ, Texas Woman's Univ, UT Pan American

Out-Of-State Peers: East Tennessee State University, Georgia Southern University, Illinois State University, Middle Tennessee State University, University Of North Carolina At Greensboro

Degrees Offered: Bachelor's, Master's, Doctoral

[Institutional Resumes](#)

[Accountability System](#)

[Definitions](#)

[Institution Home Page](#)

Enrollment						
Race/Ethnicity	Fall 2012		Fall 2016		Fall 2017	
	Number	Percent	Number	Percent	Number	Percent
White	10,879	58.9%	10,672	52.1%	10,751	51.3%
Hispanic	3,119	16.9%	4,437	21.7%	4,742	22.6%
African American	3,186	17.3%	3,843	18.8%	3,937	18.8%
Asian	246	1.3%	394	1.9%	416	2.0%
International	337	1.8%	320	1.6%	295	1.4%
Other & Unknown	694	3.8%	811	4.0%	797	3.8%
Total	18,461	100.0%	20,477	100.0%	20,938	100.0%
TX First Time Transfers	Number	% of UG	Number	% of UG	Number	% of UG
	1,571	10.1%	1,859	10.4%	1,882	10.2%
Two-Year Institutions	346	2.2%	370	2.1%	393	2.1%
Other Institutions						

Costs				
Average Annual Total Academic Costs for Resident Undergraduate Student Taking 30 SCH				
Fiscal Year	Texas Rates			
	Institution Average	Percent Increase	Peer Group Average	Percent Increase
2013	\$8,120	.0%	\$7,118	.0%
2014	\$8,594	5.8%	\$7,325	2.9%
2015	\$8,932	3.9%	\$7,567	3.3%
2016	\$9,336	4.5%	\$8,261	9.2%
2017	\$9,514	1.9%	\$8,728	5.7%
2018	\$9,890	4.0%	\$7,697	-11.8%

Financial Aid						
Fiscal Year	Institution		Peer Group		OOS Peer Group	
	Percent	Avg Amt	Percent	Avg Amt	Percent	Avg Amt
Federal Student Loans						
2015	56%	\$9,093	50%	\$6,916	57%	\$6,766
2016	0%	\$0	0%	\$0	0%	\$0
Federal, State, Institutional or Other Grants Known by Institutions						
2015	69%	\$6,048	57%	\$5,350	64%	\$7,441
2016	0%	\$0	0%	\$0	0%	\$0
Federal (Pell) Grants						
2015	43%	\$4,101	42%	\$3,578	39%	\$4,253
2016	0%	\$0	0%	\$0	0%	\$0

Student Success											
One-Year Persistence of First-time, Full-time, Degree Seeking Undergraduates					Graduation Rates						
Enter Fall 2011		Enter Fall 2015		Enter Fall 2016		Cohort	Institution Rate	Peer Group Rate			
Cohort	2,005		2,514		2,667		Fall 2008 4-year	31.3%	21.1%		
Total	87.2%		87.0%		87.5%		Fall 2012 4-year	32.0%	22.3%		
Same	75.1%		76.3%		76.3%		Fall 2013 4-year	34.9%	24.9%		
Other	12.2%		10.7%		11.2%		Fall 2007 5-year	52.9%	38.6%		
Two-Year Persistence of First-time, Full-time, Degree Seeking Undergraduates					Fall 2011 5-year		52.1%	39.1%			
Enter Fall 2010		Enter Fall 2014		Enter Fall 2015		Fall 2012 5-year		51.5%	39.3%		
Institution Persistence					Fall 2006 6-year		57.8%	43.4%			
Cohort	2,208		2,441		2,501		Fall 2010 6-year	58.7%	43.6%		
Total	79.9%		83.0%		81.3%		Fall 2011 6-year	58.3%	46.3%		
Same	62.5%		69.4%		67.0%		National Comparison (IPEDS Definition)				
Other	17.4%		13.6%		14.4%		Cohort	Institution Rate	OOS Peers Rate		
Peer Group Persistence					Fall 2007 4-year		27.0%	21.3%			
Cohort	1,463		1,821		1,593		Fall 2011 4-year	26.0%	28.6%		
Total	71.0%		73.2%		73.8%		Fall 2012 4-year	26.0%	28.4%		
Same	54.1%		48.3%		54.7%		Fall 2006 5-year	45.0%	40.7%		
Other	16.8%		31.8%		19.1%		Fall 2010 5-year	44.0%	48.4%		
Average Number of Fall & Spring Semesters and SCH Attempted for Bachelor's Degree					Fall 2011 5-year		46.0%	47.4%			
					Fall 2005 6-year		50.0%	47.3%			
					Fall 2009 6-year		49.0%	53.2%			
					Fall 2010 6-year		51.0%	52.0%			
Institution	Peer Group Average		Institution		Peer Group Average		Institution		Peer Group Average		
Grade	Sam	SCH	Grade	Sam	SCH	Grade	Sam	SCH	Grade	Sam	SCH
FY 2013	2,432	10.46	142.77	FY 2016	2,548	10.97	139.00	FY 2017	2,795	10.40	138.00

Average Number of Fall & Spring Semesters and SCH Attempted for Bachelor's Degree						
Year	Institution	Grads	Sem	SCH	Peer Group Average	Grads
FY 2013	2,432	10.46	142.77	1,217	10.91	147.53
FY 2016	2,548	10.97	139.00	1,172	11.32	143.33
FY 2017	2,795	10.40	138.00	1,275	10.63	142.66

Six-year Graduation & Persistence Rate, Fall 2011		
Student Group	Cohort	Rate
For Students Needing Dev Ed		
Institution	258	51.9%
Peer Group	370	41.9%
For Students NOT Needing Dev Ed		
Institution	1,747	69.4%
Peer Group	860	63.1%

*Peer Group data is average for peer group.

Funding						
Source	FY 2012 Amount	Pct of Total	FY 2016 Amount	Pct of Total	FY 2017 Amount	Pct of Total
Appropriated Funds	\$69,538,969	31.7%	\$92,639,341	32.3%	\$100,964,615	32.9%
Federal Funds	\$32,561,862	14.8%	\$36,051,253	12.6%	\$38,126,995	12.4%
Tuition & Fees	\$90,545,811	41.3%	\$128,251,092	44.8%	\$141,919,163	46.3%
Total Revenue	\$219,482,598	100.0%	\$286,465,452	100.0%	\$306,582,251	100.0%

Online Resume for Prospective Students, Parents and the Public

SAM HOUSTON STATE UNIVERSITY

Location: Huntsville, Gulf Coast Region

Doctoral Accountability Peer Group: Texas A&M - Commerce, Texas A&M - Corpus Christi, Texas A&M - Kingsville, Texas Southern Univ, Texas Woman's Univ, UT Pan American

Out-Of-State Peers: East Tennessee State University, Georgia Southern University, Illinois State University, Middle Tennessee State University, University Of North Carolina At Greensboro

Degrees Offered: Bachelor's, Master's, Doctoral

[Institutional Resumes](#)

[Accountability System](#)

[Definitions](#)

[Institution Home Page](#)

Enrollment		
Race/Ethnicity	Fall 2017 Number	Percent
White	10,751	51.3%
Hispanic	4,742	22.6%
African American	3,937	18.8%
Asian	416	2.0%
International	295	1.4%
Other & Unknown	797	3.8%
Total	20,938	100.0%
TX First Time Transfers	Number	% of UG
Two-Year Institutions	1,882	10.2%
Other Institutions	393	2.1%

Baccalaureate Success			
Graduation Rate of First-time, Full-time Degree-seeking Students			
Entering			
Measure	Fall	Rate	
4-year Rate Total	2013	34.9%	
Same Institution		32.4%	
Other Institutions		2.4%	
5-year Rate Total	2012	51.5%	
Same Institution		46.8%	
Other Institutions		4.8%	
6-year Rate Total	2011	58.3%	
Same Institution		51.3%	
Other Institutions		7.0%	
Grad Rates by Ethnicity			

1-Year Persistence, Fall 2016	
Total	87.5%
Same	76.3%
Other	11.2%
2-Year Persistence, Fall 2015	
Total	81.3%
Same	67.0%
Other	14.4%

Avg Number SCH for Bachelor's Degree		
FY 2017 Average		
Sem	SCH	
All	10.40	138.00

Degrees Awarded	
Type	FY 2017
Bachelor's	3,747
Master's	895
Doctoral	56
Professional	0
Total	4,698

[Degrees by Ethnicity](#)

First-time Licensure or Certification Examination Pass Rate	
Field	FY 2017 Rate
Education*	93.90%
Law	%
Pharmacy	%
Nursing	%
Engineering	%

*Data for FY 2016

Admissions		
Middle 50% of Test Scores, for First-Time Undergraduates, Fall 2017		
Test Section	ACT	SAT
Composite		
Math	http://www.CollegePortraits.org	
English		
Critical Reading		

Application for First-time Undergraduate Admission Fall 2017			
Race/Ethnicity	Applicants	Accepted	Enrolled
White	3,946	88.5%	38.8%
African American	2,864	58.8%	34.2%
Hispanic	4,770	71.8%	24.2%
Asian	287	83.6%	18.3%
International	429	73.9%	5.7%
Other	159	89.9%	30.1%
Total	12,455	74.7%	30.8%

Costs					
Average Annual Academic Costs for Resident Undergraduate Student Taking 30 SCH					Annual Costs for Resident Undergraduate Student Taking 30 SCH, FY 2018
Fiscal Year	Institution Average	Percent Increase	Peer Group Average	Percent Increase	Type of Cost
2013	\$8,120	.0%	\$6,951	.0%	Total Academic Cost
2014	\$8,594	5.5%	\$7,113	2.3%	On-campus Room & Board
2015	\$8,932	3.8%	\$7,340	3.1%	Books & Supplies
2016	\$9,336	4.3%	\$8,046	8.8%	Off-Campus Transportation & Personal Expenses
2017	\$9,514	1.9%	\$8,570	6.1%	Total Cost
2018	\$9,890	3.8%	\$7,332	-16.9%	

[Rates of Tuition per SCH](#)
[Mandatory Fees](#)

Instruction		
Measure of Excellence	Fall 2017	
Undergraduate Classes with < 20 Students	27.2%	
Undergraduate Classes with > 50 Students	9.4%	
% of Teaching Faculty Tenured/Tenure-track *	58.2%	
Student/Faculty Ratio *	24:1	

* Fall 2016 Data

Financial Aid		
Enrolled in FY 2016		
Type of Aid	% of UGs Receiving	Average Amount
Grants or Scholarships	0%	\$0
Federal (Pell) Grants	0%	\$0
Federal Student Loans	0%	\$0

Funding		
Source	FY 2017 Amount	Pct of Total
Appropriated Funds	\$100,964,615	32.9%
Federal Funds	\$38,126,995	12.4%
Tuition & Fees	\$141,919,163	46.3%
Total Revenue	\$306,582,251	100.0%

Proposal for a Doctor of Osteopathic (DO) degree with a major in Osteopathic Medicine

