

60x30TX

Regional Targets: Submission Results

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60x30TX



Texas Higher Education
Coordinating Board

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Welcome!

- The webinar will be starting in a few minutes.
- Because of the large number of attendees on the webinar, all participants will be automatically muted.
- Look for the **Chat Box** where you can ask questions or make comments.
Participation is encouraged!

Why approach *60x30TX* regionally?

- Regions and institutions differ in many ways
- However, institutional actions and outcomes are embedded in regional context
 - High school feeder patterns
 - Transfer networks
 - Local labor market
- Institutional target-setting is improved by considering regional context
- Encourages tactical planning



What is the scope of the regional targets?

THECB has developed preliminary regional targets in three areas:

- 60x30 Educated Population Goal
- Completion Goal of 550,000 CABMs
- 65% High School-to-Higher Education Direct Enrollment

What were regions asked to do?

THECB has developed preliminary regional targets in three areas:

- 60x30 Educated Population Goal
- Completion Goal of 550,000 CABMs
- 65% High School-to-Higher Education Direct Enrollment

Regions bring together institutions and other stakeholders to:

- Identify at least one powerful strategy for each of the three areas
- Set numeric targets by institution for completion

Regional Targets: 60x30 Educated Population Goal

Percent of Texans ages 25-34 with a certificate or degree (attainment)					
Region		2016 (actual)	2020 (projection)	2025 (projection)	2030 (projection)
	High Plains	38%	42%	49%	56%
	Northwest	37%	40%	49%	60%
	Metroplex	46%	54%	60%	65%
	Upper East Texas	34%	34%	40%	48%
	Southeast Texas	32%	38%	44%	52%
	Gulf Coast	45%	51%	58%	65%
	Central Texas	48%	58%	64%	70%
	South Texas	35%	37%	41%	47%
	West Texas	34%	40%	48%	55%
	Upper Rio Grande	42%	39%	43%	51%
Statewide		42.3%	48%	54%	60%

Regional Targets: Completion Goal

Number of students completing a certificate, associate, bachelor's, or master's degree					
Region		2017 (actual)	2020 (projection)	2025 (projection)	2030 (projection)
	High Plains	16,958	18,803	22,756	27,511
	Northwest	5,374	6,499	7,865	9,509
	Metroplex	76,984	93,547	113,210	136,865
	Upper East Texas	12,975	14,207	17,194	20,786
	Southeast Texas	9,366	9,761	11,813	14,281
	Gulf Coast	58,548	80,862	97,859	118,306
	Central Texas	57,300	68,270	82,620	99,884
	South Texas	51,976	63,641	77,018	93,111
	West Texas	5,233	6,890	8,304	9,965
	Upper Rio Grande	9,416	13,520	16,362	19,781
Statewide		333,920	376,000	455,000	550,000

Regional Targets: HS to HE Enrollment Target

Percentage of TX public high school graduates enrolling in an institution of higher education in Texas the first fall...				
Region	2017 (actual)	2020 (projection)	2025 (projection)	2030 (projection)
High Plains	50%	57%	60%	64%
Northwest	51%	57%	60%	64%
Metroplex	52%	57%	60%	64%
Upper East Texas	48%	56%	58%	62%
Southeast Texas	49%	54%	57%	61%
Gulf Coast	53%	60%	63%	68%
Central Texas	52%	57%	60%	64%
South Texas	53%	57%	60%	64%
West Texas	50%	55%	58%	62%
Upper Rio Grande	56%	64%	67%	71%
Statewide	52%	58%	61%	65%

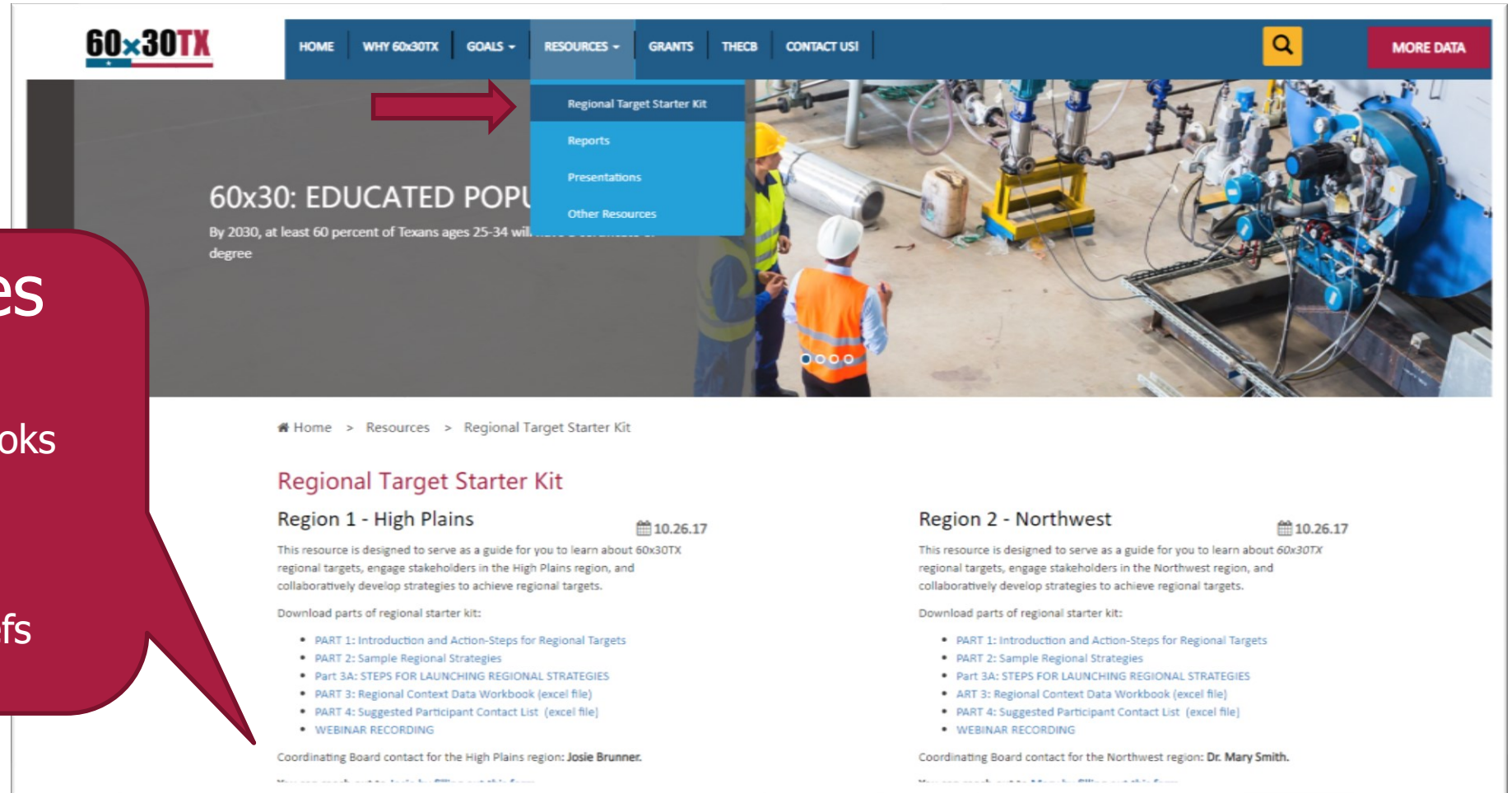
Coordinating Board has worked with regions and institutions to roll out targets in AY 2017-2018

Activity	2017 2018 Timeline
THECB Board approval of regional targets	July 2017
Data fellows trainings – Institutions of higher education	November 2017
Starter kit released	January 2018
THECB-led regional kickoff webinars	January – February 2018
Accountability meetings	March – April 2018
Establishment of local advisory groups and regional convenings	March – August 2018
Data fellows trainings – Education Service Centers	May 2018
Regional target submission forms (detailing strategies and institutional targets) due	August 2018

THECB developed a starter kit to support regional efforts

New Resources Posted!

- Updated data workbooks with institutional completion targets as submitted to THECB
- Regional strategy briefs



60x30TX

HOME WHY 60x30TX GOALS RESOURCES GRANTS THECB CONTACT US

60x30: EDUCATED POPULATION

By 2030, at least 60 percent of Texans ages 25-34 will have a postsecondary degree

Regional Target Starter Kit

Reports

Presentations

Other Resources

Home > Resources > Regional Target Starter Kit

Regional Target Starter Kit

Region 1 - High Plains

10.26.17

This resource is designed to serve as a guide for you to learn about 60x30TX regional targets, engage stakeholders in the High Plains region, and collaboratively develop strategies to achieve regional targets.

Download parts of regional starter kit:

- PART 1: Introduction and Action-Steps for Regional Targets
- PART 2: Sample Regional Strategies
- Part 3A: STEPS FOR LAUNCHING REGIONAL STRATEGIES
- PART 3: Regional Context Data Workbook (excel file)
- PART 4: Suggested Participant Contact List (excel file)
- WEBINAR RECORDING

Coordinating Board contact for the High Plains region: **Josie Brunner**.

Region 2 - Northwest

10.26.17

This resource is designed to serve as a guide for you to learn about 60x30TX regional targets, engage stakeholders in the Northwest region, and collaboratively develop strategies to achieve regional targets.

Download parts of regional starter kit:

- PART 1: Introduction and Action-Steps for Regional Targets
- PART 2: Sample Regional Strategies
- Part 3A: STEPS FOR LAUNCHING REGIONAL STRATEGIES
- PART 3: Regional Context Data Workbook (excel file)
- PART 4: Suggested Participant Contact List (excel file)
- WEBINAR RECORDING

Coordinating Board contact for the Northwest region: **Dr. Mary Smith**.

Submission
Results

Regional Target
Strategies

Institutional
Completions

60x30 Educated Populated Goal – Strategy Themes

Strategy	Region(s)
Deepen business/industry and higher education connections for the purposes of (1) identifying marketable skills or (2) improving alignment between programs or student experiences and the demands of employers/employment opportunities	High Plains, Central Texas, Southeast, Gulf Coast, West Texas, Northwest
Develop initiatives to support adult/stop-out/"some college, no degree" populations	South Texas - San Antonio, South Texas - Valley, Upper Rio Grande, High Plains
Implement a large-scale public information campaign to communicate the value of earning a higher education credential	Upper East, West Texas

Completion Goal – Strategy Themes

Strategy	Region(s)
Enhance transfer through regional collaboration, with (4) of regions specifically interested in reverse transfer, 2 regions with an explicit focus on reviewing and embedding field of study curricula into programs, and 1 seeking to formalize a regional transfer consortium.	South Texas - Corpus Christi/Kingsville/Laredo, South Texas – Valley, South Texas – San Antonio, Metroplex, Northwest, Central Texas, High Plains, Gulf Coast
Scale guided pathways which include intensive advising, early commitment to a major or meta-major, efficient degree plans, and timely graduation	High Plains, Central Texas, Southeast, South Texas - San Antonio, Metroplex, Gulf Coast, Upper East, West Texas
Use data to increase degree completion, namely through data sharing across institutions or enhancing use of data internally to auto-award credentials to students who meet requirements or outreaching to students who are very near completion.	Metroplex, Central Texas, Upper East

High School-to-Higher Education Target – Strategy Themes

Strategy	Region(s)
More coherently use/scale/advise students for dual credit/AP/IB or implementing college prep courses	Metroplex, Upper Rio Grande, Upper East, High Plains, West Texas
Track and increase rates of FAFSA/ApplyTX completion	High Plains, Central Texas, South Texas - Valley
Link guided pathways at the higher education level more seamlessly to K-12 (link HB5 endorsements to guided pathways, including technical pathways, industry-sponsored experiences, and fast-track to employment programs; and enhanced advising for college at K-12 level)	South Texas - Corpus Christi/Kingsville/Laredo, High Plains, Upper East, Northwest; West Texas
Improve data sharing <i>and engagement</i> with all/most districts in a region to better understand who is really matriculating vs. going in to the workforce or making other choices	Central Texas, Gulf Coast,

Target Submissions: Institutional completion target submissions are within 1% of regional targets in 2020

Region		Regional Targets Institutional Completion	Regional Sum of Institutional Completion Targets	Submission as a Percent of Regional Target
	High Plains	18,803	18,064	96%
	Northwest	6,497	6,111	94%
	Metroplex	93,552	87,087	93%
	Upper East Texas	14,206	15,849	112%
	Southeast Texas	9,760	9,760	100%
	Gulf Coast	80,866	72,626	90%
	Central Texas	68,273	60,168	88%
	South Texas	63,644	56,096	88%
	West Texas	6,880	6,197	90%
	Upper Rio Grande	13,519	10,365	77%
Career schools (not region specific)			30,073	
Statewide		376,000	372,396	99%

Target Submissions: Institutional completion target submissions are within 6% of regional targets in 2025

Region		Regional Targets Institutional Completion	Regional Sum of Institutional Completion Targets	Submission as a Percent of Regional Target
	High Plains	22,754	19,963	88%
	Northwest	7,863	7,441	95%
	Metroplex	113,213	103,696	92%
	Upper East Texas	17,192	19,029	111%
	Southeast Texas	11,811	11,811	100%
	Gulf Coast	97,861	86,963	89%
	Central Texas	82,622	65,327	79%
	South Texas	77,020	66,198	86%
	West Texas	8,304	7,299	88%
	Upper Rio Grande	16,360	11,194	68%
Career schools (not region specific)			30,073	
Statewide		455,000	428,994	94%

Target Submissions: Institutional completion target submissions are within 11% of regional targets in 2030

Region		Regional Targets Institutional Completion	Regional Sum of Institutional Completion Targets	Submission as a Percent of Regional Target
	High Plains	27,509	22,804	83%
	Northwest	9,506	8,200	86%
	Metroplex	136,870	120,621	88%
	Upper East Texas	20,784	22,739	109%
	Southeast Texas	14,278	14,278	100%
	Gulf Coast	118,310	100,903	85%
	Central Texas	99,887	69,338	69%
	South Texas	93,113	78,658	84%
	West Texas	9,965	8,505	85%
	Upper Rio Grande	19,778	12,390	63%
Career schools (not region specific)			30,073	
Statewide		550,000	488,509	89%

What should we make of the completion submissions?

- Natural conservatism related to public nature of the targets
- Fuzzy crystal ball
- Career schools
- “Running a marathon” analogy

What's next?

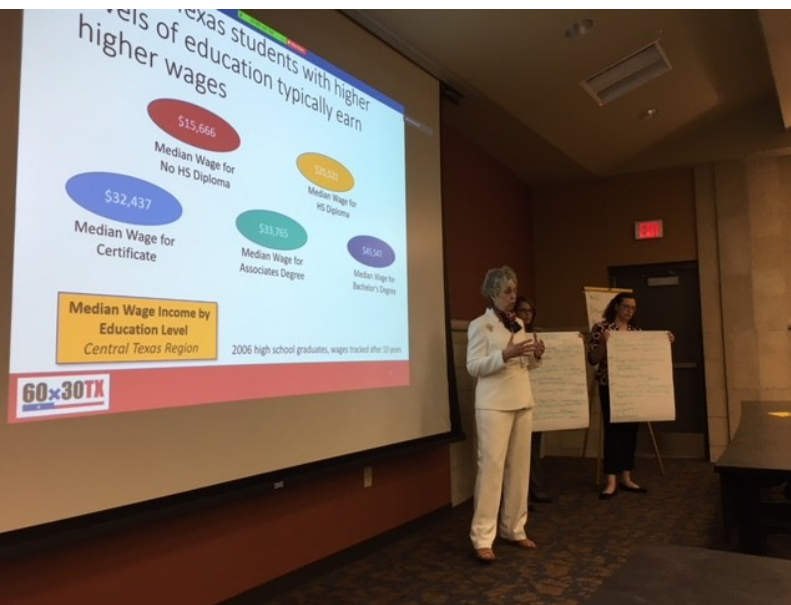
Activity	2018 2019 Timeline
Legislative Appropriation Request (\$1.3 million) approved by board	July 2018
\$5000 Dissemination mini-grants	August 2018
Starter kit updates <ul style="list-style-type: none">• Implementation issues• Updated data workbooks	September 2018
Data fellows trainings – Business and industry	October 2018
Regional Targets update webinar	October 2018
Tri-Agency Summit	November 8, 2018
Fall launch/implementation webinars	October-December 2018
Board presentation	January 2019
Some form of annual check-in?	
Post 2020 revision cycle	

Staff Points of Contact



Luis Martinez (South), Mary Smith (Northwest), Chelsea Moore (Metroplex), Linda Hargrove (West), Bobby Jenkins (Upper Rio Grande), John Dinning (Upper East), Melissa Humphries (Gulf Coast), Ginger Gossman (Southwest), Jenna Cullinane Hege (Lead), Josie Brunner (High Plains), Lihong Ma (Central)

Advisory Group Members & Participants



60x30TX
TEXAS HIGHER EDUCATION
COORDINATING BOARD

**METROPLEX REGION
MEETING**

9:30 A.M. CHECK-IN OPENS

10:00 A.M. WELCOME AND CHARGE TO THE GROUP
SPECIAL REMARKS
ARCILIA ACOSTA
CEO, CARON Industries & STL Engineering,
THECB Board Member

10:20 A.M. REVIEW OF PERSONAL DATA,
60x30TX STARTER KIT, GOALS,
AND DEADLINES

10:50 A.M. STUDENT PANEL

11:05 A.M. PLANNING DISCUSSION

11:45 A.M. REPORT OUT

11:55 A.M. CONCLUDING REMARKS

METROPLEX 60x30TX REGIONAL ADVISORY GROUP
Ms. Michele Bobadilla, The University of Texas at Arlington
Dr. Andrew Fisher, North Central Texas College
Dr. Rosemary Haggett, University of North Texas System
Dr. Troy Johnson, The University of Texas at Arlington
Dr. Matt Joiner, Educational Service Center Region 11
Dr. Barbara Lerner, Texas Woman's University
Mr. Marlon Mote, Tarrant County College District



Q & A

- Questions?
- Comments?
- Suggestions?



Contact Information

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