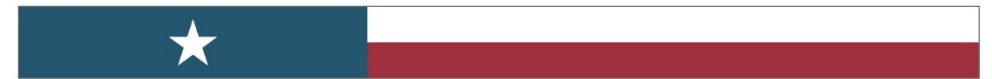


Accountability System Peer Group Meeting

*Health-Related Institutions
March 26, 2019*

60x30TX



Texas Higher Education Coordinating Board

Please mute the microphone and
speakers on your computer and dial
into the conference call line for audio

The dial-in conference call number is
1-877-873-8017; access code
8653354



and

Introductions

Agenda

Health-Related Institutions Accountability Meeting

March 2019

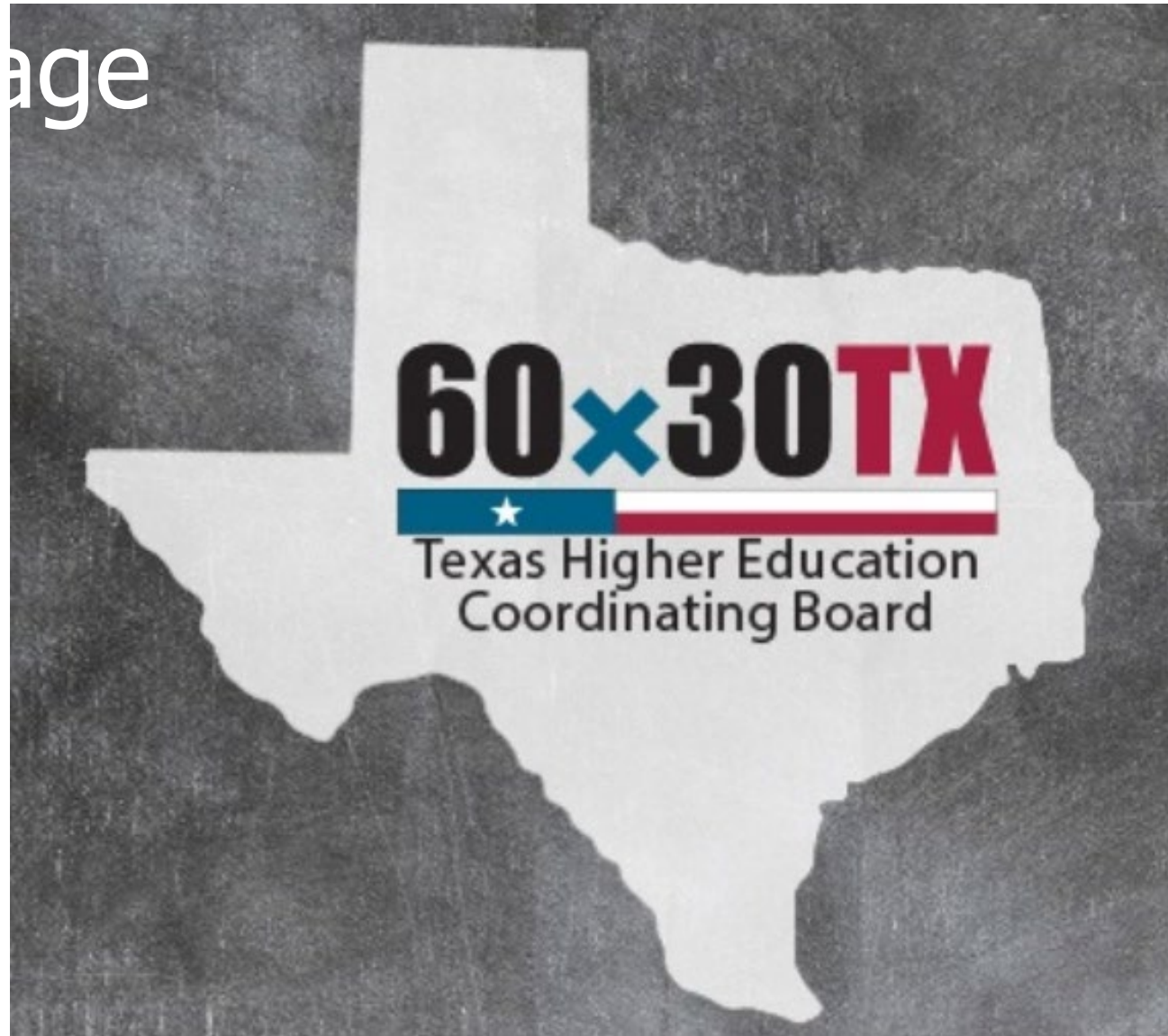
Tuesday, March 26 **60x30TX Room**

10:00 AM	Welcome, Introductions, and Meeting Overview <i>Jenna Cullinane Hege & Julie Eklund</i>
10:15 AM	60x30TX Progress & Accountability System Update <i>Jenna Cullinane Hege</i>
10:45 AM	Regional Targets Review <i>Jenna Cullinane Hege</i>
11:05 AM	Graduate Medical Education <i>Stacey Silverman</i>
11:45 AM	Marketable Skills Update & Discussion <i>Ginger Gossman</i>
12:20 PM	Debrief <i>Elizabeth Chivers</i>
12:30 PM	End of Day

Administrative Issues

- Webinar audio will be muted
- Please mute the speakers and microphone on your computer to avoid feedback
- Dial into the conference call line for audio
- The dial-in conference call number is **1-877-873-8017**; access code **8653354**
- Please email Elizabeth Chivers at Elizabeth.Chivers@theccb.state.tx.us if you have any connectivity issues during the presentations

age



60x30TX: Statewide Progress

Goal	Target	2016*	2017*	2018*	One-Year Improvement (pc = point change)	Annual % Increase Needed	2020 Benchmark	2030 Goal/Target
60x30	60x30 (Attainment)	41.0%	42.3%	43.5%	1.2% pc	1.3%	48%	60%
Completion	Overall	321,410	333,920	341,307	2.2%	3.9%	376,000	550,000
	Hispanic	103,889	111,344	115,735	3.9%	7.5%	138,000	285,000
	African American	38,813	41,027	41,594	1.4%	4.5%	48,000	76,000
	Male	135,849	141,564	143,981	1.7%	5.2%	168,000	275,000
	Economically Disadvantaged	119,490	124,178	124,424	0.2%	5.3%	146,000	246,000
	TX High School Graduates Enrolling in TX Higher Education	51.9%	52.3%	n/a	n/a	0.7%	58%	65%
Marketable Skills	Working or Enrolled Within One Year	78.8%	78.8%	78.5%	-0.3% pc	--	80%	80%
Student Debt	Student Loan Debt to First Year Wage Percentage	60%	59%	59%	0% pc	--	60%	60%
	Excess SCH Attempted	19	18	16	-2 SCH	--	12	3
	Percent of Undergraduates Completing with Debt	48.2%	47.2%	45.8%	-1.4% pc	--	50%	50%

60x30TX: Health-Related Institutions

Goal		Target	2016*	2017*	2018*	One-Year Improvement (pc = point change)
Completion	Overall		5,303	5,625	6,004	6.7%
	Hispanic		1,171	1,228	1,220	-0.7%
	African American		446	489	495	1.2%
	Male		1,265	1,421	1,412	-0.6%
	Economically Disadvantaged		1,469	1,520	1,528	0.5%
Marketable Skills	Working or Enrolled Within One Year		71.8%	74.6%	73.2%	-1.4% pc
Student Debt	Student Loan Debt to First Year Wage Percentage		39.8%	41.2%	40.0%	-1.2% pc
	Percent of Undergraduates Completing with Debt		63.3%	59.1%	59.7%	0.6% pc

Health-Related Institutions: Completions

C01UH - Degrees and Certificates Awarded

Degrees and Certificates Awarded

Degrees and certificates awarded for students at public 4-year institutions. Percent change is from first to last year displayed.

	2016	2017	2018	Percent Change
	Count	Count	Count	
Total	8,113	8,499	8,952	10.3 %
Certificate	194	371	351	80.9 %
Associate				
Bachelor's	2,792	2,996	3,050	9.2 %
Master's	2,317	2,258	2,603	12.3 %
Doctoral Research Scholarship	455	475	456	0.2 %
Doctoral Professional Practice	2,355	2,399	2,492	5.8 %

Health-Related Institutions: Completions by Program Area

C05H - Completion by Selected Program Area

Completion by Selected Program Area

Completion by selected professional practice areas. Percent change is from first to last year displayed.

	2016	2017	2018	
	Count	Count	Count	Percent Change
Total	2,355	2,396	2,489	5.7 %
Pharmacy	232	298	324	39.7 %
Dental	303	304	317	4.6 %
Medical	1,535	1,493	1,547	0.8 %
Audiology	9	10	11	22.2 %
Physical Therapy	276	291	290	5.1 %
Nursing Practice				

Health-Related Institutions: Headcount by Gender

C04UHC - Enrollment

Fall Headcount

Fall headcount including dual credit students and not including fall flex students. Percent change is from first to last year displayed.

	2016	2017	2018	Percent Change
	Count	Count	Count	
Total	24,450	25,031	25,786	5.5 %
Male	8,946	8,911	8,956	0.1 %
Female	15,504	16,120	16,830	8.6 %

Health-Related Institutions: Resident Physicians

X01H - Residents in Accredited Programs

Resident Physicians in Accredited Programs

M.D. or D.O. filled positions in the Accreditation Council for Graduate Medical Education (ACGME) or American Osteopathic Association (AOA) accredited residency programs. Percent change is from first to last year displayed.

	2017	2018	2019	Percent Change
	Count	Count	Count	
Funded ACGME/AOA Resident Physicians (Total for years 1-7)	6,415	6,680	6,783	5.7 %

Health-Related Institutions: Research Expenditures

X05H - Research Expenditures per FTE Faculty

Federal and Private Research Expenditures per Research FTE Faculty

Federal and private research expenditures divided by the number of fall tenured/tenure-track full-time-equivalent faculty (ranks 1-5) with research responsibilities. Percent change is from first to last year displayed.

	2016	2017	2018	Percent Change
	Amount	Amount	Amount	
Federal and Private Research Expenditures per Research FTE faculty	\$603,323	\$636,581	\$666,643	10.5 %

Texas Higher Education Accountability System



 60x30: Educated Population

 Completion

 Marketable Skills


 Student Debt

New Features

1. Accountability System Institutional Portal – Preview PDF
2. Printable accountability reports (2 options)
3. Interactive system updates - Predefined reports
4. Out of State Peers
5. 'System is working' indicators



Accountability System Institutional Portal – Preview PDF

 Texas Higher Education
Accountability System
Due to inactivity your session will expire in 21 minutes.

HomeInstitution Data ▼Report Review ▼THECB ▼60x30TX.com

Reports
Create PDF

Create PDF

Institution Types
Community Colleges ▼

Institutions
Navarro College ▼

Accountability Year
2018 (Current) ▼

Create Complete Report (PDF)

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Printable Accountability Reports – Option 1

PUBLIC TWO-YEAR COLLEGES


PUBLIC HEALTH-RELATED INSTITUTIONS

NON-TEXAS & CAREER INSTITUTIONS

Select an institution or group

TEXAS TECH UNIVERSITY HEALTH S ▼

Create Complete Report (PDF)



60X30: EDUCATED POPULATIONCOMPLETIONMARKETABLE

X01H - Residents in Accredited Programs


Public Health-Related Universities

University of North Texas Health Science Center - Degrees and Certificates Awarded

certificates awarded for students at public 4-year institutions. Percent change is from first to last year

	2016 Count	2017 Count	2018 Count	Percent Change
	712	766	790	11.0 %
	411	418	421	2.4 %
Doctoral Research Scholarship	36	23	29	-19.4 %
Doctoral Professional Practice	265	325	340	28.3 %

Printable Accountability Reports – Option 2

 Texas Higher Education
Accountability System

Home Resources ▾ THECB ▾ 60x30TX.com Interactive

Download Data

Download data from the Accountability database in Excel or PDF format

Predefined Reports

Frequently requested reports on topics such as Fall Headcount, Graduation Rates, Degree and Certificates Awarded, and others

Accountability Reports

Reports showing all Accountability measures by institution, sector, peer group or statewide

Printable Accountability Reports – Option 2

Accountability System, May 2018

000089-1

Accountability Report 2017


Texas A&M Health Science Center

Completion by Selected Program Area

Completion by selected professional practice areas. Percent change is from first to last year displayed.

	2015	2016	2017	Percent Change
	Count	Count	Count	
Total	381	376	367	-3.7 %
Pharmacy	86	78	88	2.3 %
Dental	106	104	101	-4.7 %
Medical	189	194	178	-5.8 %
Audiology				
Physical Therapy				
Nursing Practice				

Interactive Download Center – Predefined Reports



Texas Higher Education
Accountability System

HomeResources ▼THECB ▼60x30TX.comInteractive

Download Data

Download data from the Accountability database in Excel or PDF format


Predefined Reports

Frequently requested reports on topics such as Fall Headcount, Graduation Rates, Degree and Certificates Awarded, and others

Accountability Reports

Reports showing all Accountability measures by institution, sector, peer group or statewide

Selecting Predefined Reports

 Texas Higher Education
Accountability System

Select Report:

Select report

Degrees and Certificates Awarded

Graduation Rates

Persistence Rates

Fall Enrollment

Get Report

Predefined Report Download

AutoSave Off Degrees and Certificates Awarded - Protected View - Excel

File Home Insert Page Layout Formulas Data Review View Help LASERFICHE Acrobat SAS Tell me what you want to do

PROTECTED VIEW Be careful—files from the Internet can contain viruses. Unless you need to edit, it's safer to stay in Protected View. [Enable Editing](#)

A1 Awards at Public Institutions

	A	B	C	D
1	Awards at Public Institutions			
2				
3	Tab	Report Title		
4	Univ.AwardsByEth	Degrees and Certificates Awarded at Public Universities by Ethnicity		
5	Univ.AwardsByLevel	Degrees and Certificates Awarded at Public Universities by Award Level		
6	HRI.AwardsByEth	Degrees and Certificates Awarded at Public Health-Related Institutions by Ethnicity		
7	HRI.AwardsByLevel	Degrees and Certificates Awarded at Public Health-Related Institutions by Award Level		
8	2yr.AwardsByEth	Degrees and Certificates Awarded at Public 2-year Institutions by Ethnicity		
9	2yr.AwardsByLevel	Degrees and Certificates Awarded at Public 2-year Institutions by Award Level		
10				
11	Source: THECB, CBM009			
12				
13				
14				
15				
16				

C99U-Out-of-State Peer Comparison

C99U - Out-of-State Peer Comparison

Degrees Awarded by Level

Degrees awarded by level for out-of-state peer comparison. Percent change is from first to last year displayed.

		Associate	Bachelor's	Master's	Doctoral Research Scholarship	Doctoral Profession
		Count	Count	Count	Count	Count
Texas A&M Health Science Center						
Louisiana State University Health Sciences Center-	3	339	202	24		344
University of Nebraska Medical Center		420	248	86		282
University of Oklahoma Health Science Center		465	303	29		398

☒ Blue Selected ☐ White Unselected

All

2016

Degrees Awarded by Ethnicity

Degrees awarded by ethnicity for out-of-state peer comparison. Percent change is from first to last year displayed.

		White	African American	Hispanic	Asian	International
		Count	Count	Count	Count	Count
Texas A&M Health Science Center						
Louisiana State University Health Sciences Center-		689	85	37	70	16
University of Nebraska Medical Center		853	21	31	38	62

System Working Indicator

60x30TX

Texas Higher Education
Accountability System

STATEWIDE

PUBLIC UNIVERSITIES

▶ PUBLIC TWO-YEAR COLLEGES

PUBLIC HEALTH-RELATED INSTITUTIONS

▶ NON-TEXAS & CAREER INSTITUTIONS

Create Complete Report (PDF)

Home

Resources ▾


THECB ▾

60x30TX.com

Interactive

Need Help?

Under Resources above, see our [Quick Start Guide](#) if you're new, [Interactive Guide](#) to download data, and [News and Updates](#) for the latest important information.



60X30: EDUCATED POPULATION

COMPLETION

MARKETABLE SKILLS

STUDENT DEBT

Selected Data for Statewide



Examples of using interactive to
manipulate and download data in different
ways

Improving the timeliness of data reporting is a top operational priority for the Strategic Planning and Funding division

- Goal:

100% of fall Coordinating Board Management data reports are certified by the institutions within **FOUR** working weeks of the due date and ready for THECB use within **SIX** working weeks (Dec 1).

- By Dec 1, the percent of fall data certified increased
 - Fall 2017: **84%**
 - Fall 2018: **94%**
- The accountability system update was published almost a month earlier
 - 2017 data update published **February 9, 2018**
 - 2018 data update published **January 11, 2019**

Timely Reporting

CBM Reporting Status

Below is the CBM Reporting status for Health-Related Institutions. You can always [do another check](#).

2018	CBM001 Fall		CBM00R Annual		CBM008 Fall		CBM009 Annual	
	Status	Date	Status	Date	Status	Date	Status	Date
Baylor College of Medicine	CERTIFIED	09/19/2018	CERTIFIED	09/20/2018			CERTIFIED	09/13/2018
Texas A&M University College of Veterinary Medicine								
Texas Tech University Health Sciences Center	CERTIFIED	10/24/2018	CERTIFIED	09/17/2018	CERTIFIED	10/01/2018	CERTIFIED	09/17/2018
Texas Tech University Health Sciences Center-El Paso	CERTIFIED	10/15/2018	CERTIFIED	09/28/2018	CERTIFIED	10/15/2018	CERTIFIED	09/28/2018
The Texas A&M University System Health Science Center	CERTIFIED	01/09/2019	CERTIFIED	10/17/2018	CERTIFIED	11/21/2018	CERTIFIED	10/17/2018
The University of Texas Health Science Center at Houston	CERTIFIED	11/19/2018	CERTIFIED	10/12/2018	CERTIFIED	12/14/2018	CERTIFIED	10/25/2018
The University of Texas Health Science Center at San Antonio	CERTIFIED	02/06/2019	CERTIFIED	10/26/2018	CERTIFIED	11/16/2018	CERTIFIED	10/12/2018
The University of Texas Health Science Center at Tyler	CERTIFIED	12/13/2018	CERTIFIED	10/22/2018	CERTIFIED	12/10/2018	NONE DUE	
The University of Texas M.D. Anderson Cancer Center	CERTIFIED	10/15/2018	CERTIFIED	09/18/2018	CERTIFIED	10/26/2018	CERTIFIED	10/24/2018
The University of Texas Medical Branch at Galveston	CERTIFIED	01/28/2019	CERTIFIED	03/14/2019	CERTIFIED	10/26/2018	CERTIFIED	10/16/2018
The University of Texas Southwestern Medical Center	CERTIFIED	12/04/2018	CERTIFIED	10/01/2018	CERTIFIED	10/15/2018	CERTIFIED	10/01/2018
The University of Texas at Austin Dell Medical School	CERTIFIED	10/18/2018	CERTIFIED	10/03/2018	CERTIFIED	11/05/2018		
The University of Texas-Rio Grande Valley - Medical School	CERTIFIED	10/16/2018	CERTIFIED	10/01/2018	CERTIFIED	12/06/2018		
University of North Texas Health Science Center at Fort Worth	CERTIFIED	10/12/2018	CERTIFIED	10/11/2018	CERTIFIED	10/15/2018	CERTIFIED	10/01/2018
TOTAL CERTIFIED	14 of 14 (100.0%)		14 of 14 (100.0%)		14 of 14 (100.0%)		14 of 14 (100.0%)	

Future enhancements

1. Final interactive accountability reports 2018
2. More tables in interactive
3. Add FICE to output
4. Improved navigation based on user feedback
5. Improved speed



Questions

Jenna Cullinane Hege

Deputy Assistant Commissioner for Strategic Planning

Strategic Planning and Funding Division

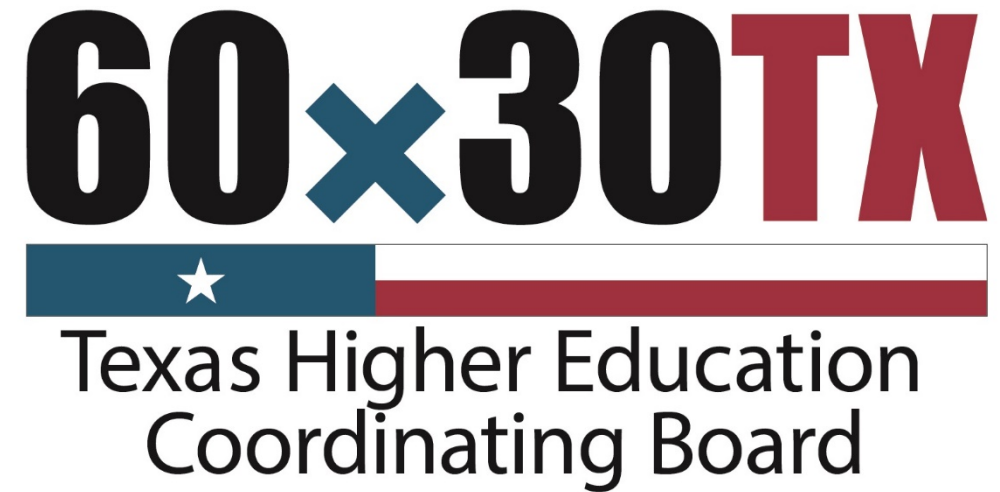
Texas Higher Education Coordinating Board

Jenna.CullinaneHege@theccb.state.tx.us

512-427-6148

60x30TX Regional Targets

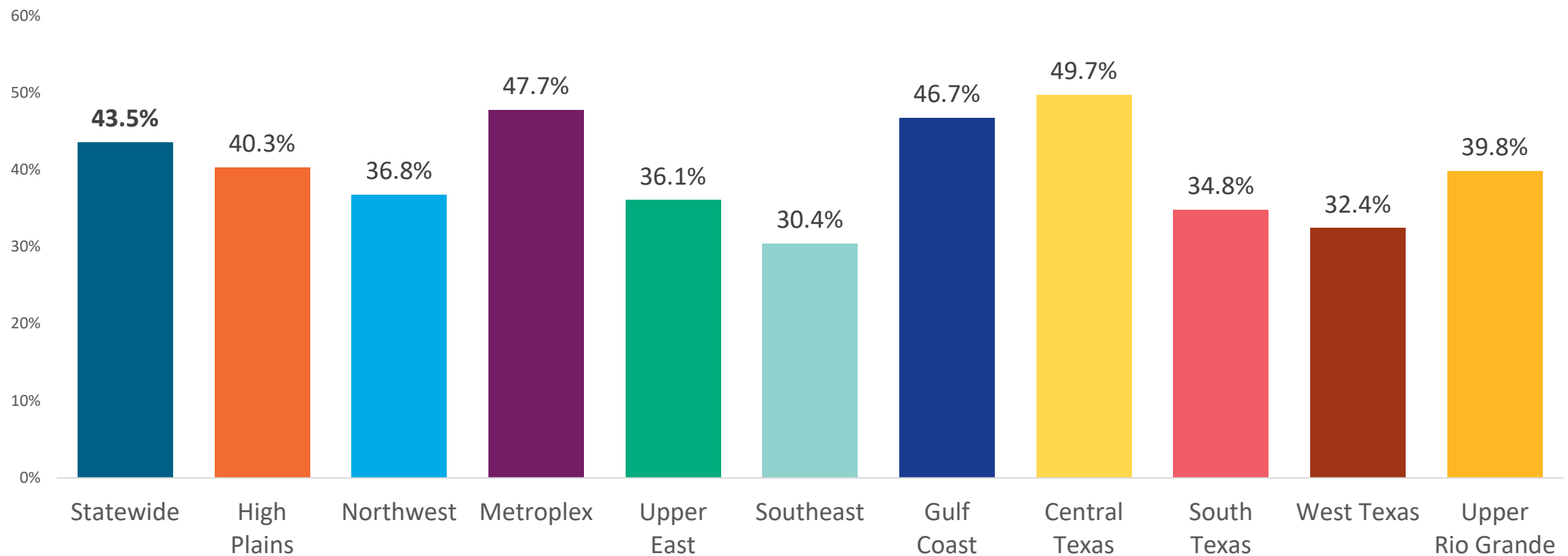
Jenna Cullinane Hege, PhD
Deputy Assistant Commissioner
Strategic Planning and Funding



January 24, 2019

When it comes to *60x30TX*, regions are starting in different places. Progress continues to vary

Educated Population (Percent of 25 - 34 year-old population with certificate or higher postsecondary credential) 2017



Completions increased in majority of regions

	Regional Completions	Regional Completions	Percent increase
Region	2017	2018	2017-2018
High Plains	16,958	17,703	4.4%
Northwest	5,374	5,615	4.5%
Metroplex	76,984	80,345	4.4%
Upper East Texas	12,975	13,214	1.8%
Southeast Texas	9,366	9,063	-3.2%
Gulf Coast	58,548	61,112	4.4%
Central Texas	57,300	58,404	1.9%
South Texas	51,976	51,471	-1.0%
West Texas	5,233	5,464	4.4%
Upper Rio Grande	9,416	9,690	2.9%
Career schools (not region specific)	29,790	29,226	-1.9%
Statewide	333,920	341,307	2.2%

What were regions asked to do?

THECB has developed preliminary regional targets in three areas:

- 60x30 Educated Population Goal
- Completion Goal of 550,000 certificates, associates, bachelor's, or master's degrees
- 65% High School-to-Higher Education Direct Enrollment

Regions bring together institutions and other stakeholders to:

- Identify at least one powerful strategy for each of the three areas
- Set numeric targets by institution for completion

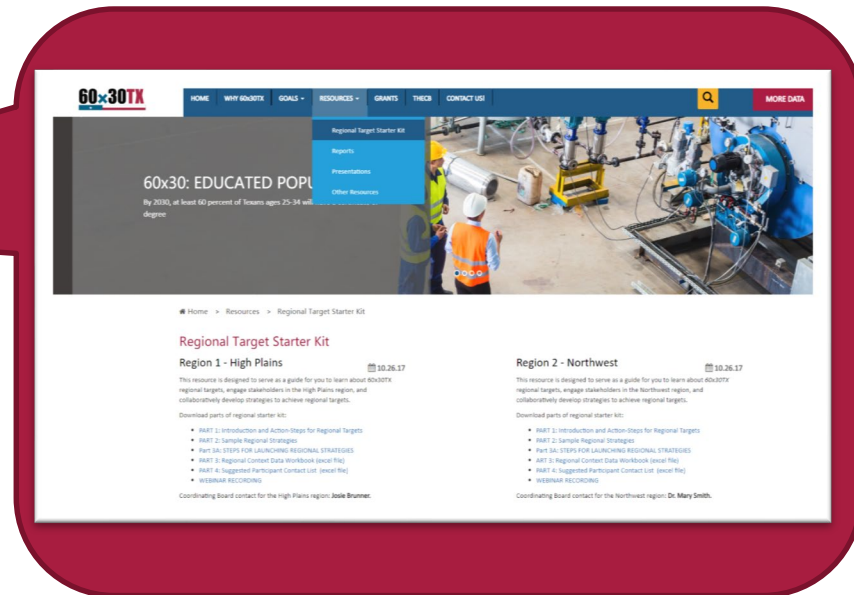
Approaching *60x30TX* has helped catalyze action relevant to local contexts.

- Institutional actions and outcomes are embedded in regional context
 - High school feeder patterns
 - Transfer networks
 - Local labor market
- Encourages tactical planning and explicit focus on *60x30TX*
- Institutional target-setting is improved by considering regional context
- Strengthens regional capacity for cooperation



Coordinating Board staff worked with regions and institutions to roll out targets in AY 2017-2018

2017 – 2018 Timeline	Activity
July 2017	THECB Board approval of regional targets
Fall 2017	One THECB staff person assigned to serve as “Regional Point of Contact”
November 2017	Data fellows trainings – Institutions of higher education
January 2018	Starter kit released
January – February 2018	THECB-led regional kickoff webinars
March – April 2018	Accountability meetings
March – August 2018	Establish local advisory groups & regional convenings
May 2018	Data fellows trainings – Education Service Centers
August 2018	Regional target submission forms (detailing strategies and institutional targets) due



Submission
Results

Regional Target
Strategies

Institutional
Completions

Target Submissions: Institutional completion target submissions are within 2% of regional targets in 2020, 7% of 2025 targets, and 12% of 2030 targets set by THECB

	2020			2025			2030		
Region	Regional Targets Institutional Completion	Regional Sum of Institutional Completion Targets	Submission as a Percent of Regional Target	Regional Targets Institutional Completion	Regional Sum of Institutional Completion Targets	Submission as a Percent of Regional Target	Regional Targets Institutional Completion	Regional Sum of Institutional Completion Targets	Submission as a Percent of Regional Target
High Plains	18,803	18,064	96%	22,754	19,963	88%	27,509	22,804	83%
Northwest	6,497	6,111	94%	7,863	7,441	95%	9,506	8,200	86%
Metroplex	93,552	87,087	93%	113,213	103,696	92%	136,870	120,621	88%
Upper East Texas	14,206	15,849	112%	17,192	19,029	111%	20,784	22,739	109%
Southeast Texas	9,760	9,760	100%	11,811	11,811	100%	14,278	14,278	100%
Gulf Coast	80,866	68,546	85%	97,861	82,021	84%	118,310	95,092	80%
Central Texas	68,273	60,168	88%	82,622	65,327	79%	99,887	69,338	69%
South Texas	63,644	56,096	88%	77,020	66,198	86%	93,113	78,658	84%
West Texas	6,880	6,197	90%	8,304	7,299	88%	9,965	8,505	85%
Upper Rio Grande	13,519	10,365	77%	16,360	11,194	68%	19,778	12,390	63%
Career schools (not region specific)		30,073			30,073			30,073	
Statewide	376,000	368,316	98%	455,000	424,052	93%	550,000	482,698	88%

60x30 Educated Populated Goal – Strategy Themes

Strategy	Region(s)
Deepen business/industry and higher education connections for the purposes of (1) identifying marketable skills or (2) improving alignment between programs or student experiences and the demands of employers/employment opportunities	Metroplex, High Plains, Central Texas, Southeast, Gulf Coast, West Texas, Northwest,
Develop initiatives to support adult/stop-out/"some college, no degree" populations	High Plains, South Texas - San Antonio, South Texas - Valley, Upper Rio Grande,
Implement a large-scale public information campaign to communicate the value of earning a higher education credential	Upper East, West Texas

Completion Goal – Strategy Themes

Strategy	Region(s)
Enhance transfer through regional collaboration, with 4 regions specifically interested in reverse transfer, 2 regions with an explicit focus on reviewing and embedding field of study curricula into programs, and 1 seeking to formalize a regional transfer consortium.	South Texas - Corpus Christi/Kingsville/Laredo, South Texas – Valley, South Texas – San Antonio, Metroplex, Northwest, Central Texas, High Plains, Gulf Coast
Scale guided pathways which include intensive advising, early commitment to a major or meta-major, efficient degree plans, and timely graduation	High Plains, Central Texas, Southeast, South Texas - San Antonio, Metroplex, Gulf Coast, Upper East, West Texas
Strategically use data to increase degree completion, namely through data sharing across institutions or enhancing use of data internally to auto-award credentials to students who meet requirements or outreaching to students who are very near completion.	Metroplex, Central Texas, Upper East

High School-to-Higher Education Target – Strategy Themes

Strategy	Region(s)
More coherently use/scale/advice students for dual credit/AP/IB or implementing college prep courses	Metroplex, Upper Rio Grande, Upper East, High Plains, West Texas
Track and increase rates of FAFSA/ApplyTX completion	High Plains, Central Texas, South Texas - Valley
Link guided pathways at the higher education level more seamlessly to K-12 (link HB5 endorsements to guided pathways, including technical pathways, industry-sponsored experiences, and fast-track to employment programs; and enhanced advising for college at K-12 level)	South Texas - Corpus Christi/Kingsville/Laredo, High Plains, Upper East, Northwest; West Texas
Improve data sharing <i>and engagement</i> with all/most districts in a region to better understand who is really matriculating vs. going into the workforce or making other choices	Central Texas, Gulf Coast,

AY2018-2019 is focused on implementation, strengthening regional capacity, and sustaining momentum

Activity	2018-2019 Timeline
Legislative Appropriation Request (\$1.3 million) approved by board	July 2018
\$5000 Dissemination mini-grants	August 2018
Starter kit updates <ul style="list-style-type: none"> • Implementation issues • Updated data workbooks 	September 2018
Data fellows trainings – Business and industry	October 2018
Dissemination activities (presentations, newsletters, webinars)	October 2018 – January 2019
Tri-Agency Summit	November 8, 2018
Fall launch/implementation webinars	October-December 2018
Convenings to track progress and provide technical assistance	April – June 2019
Regional action plans due	August 2019
Post 2020 revision cycle	August 2021