

Texas Higher Education Coordinating Board - Academic Space Projection Model - Fall 2025

Summary		Total		Fall 2025
FICE	Institutions	Predicted	Actual	Surplus (Deficit)
003656	The University of Texas at Arlington	3,814,515	2,246,995	(1,567,520)
003658	The University of Texas at Austin	12,612,655	8,010,452	(4,602,204)
009741	The University of Texas at Dallas	3,600,817	2,047,268	(1,553,550)
003661	The University of Texas at El Paso	2,700,764	1,710,260	(990,504)
003599	The University of Texas RGV	3,016,911	1,774,821	(1,242,090)
009930	The University of Texas of the Permian Basin	368,773	350,339	(18,434)
010115	The University of Texas at San Antonio	3,737,600	1,890,716	(1,846,885)
011163	The University of Texas at Tyler	908,882	543,814	(365,068)
003632	Texas A&M University	8,577,365	6,060,859	(2,516,506)
010298	Texas A&M University at Galveston	357,134	295,984	(61,150)
003630	Prairie View A&M University	1,228,036	977,007	(251,030)
003631	Tarleton State University	1,417,740	924,701	(493,039)
042295	Texas A&M University - Central Texas	207,419	164,867	(42,552)
011161	Texas A&M University - Corpus Christi	1,150,870	839,147	(311,723)
003639	Texas A&M University - Kingsville	804,741	803,597	(1,144)
042485	Texas A&M University - San Antonio	574,834	368,632	(206,202)
009651	Texas A&M International University	743,148	444,394	(298,753)
003665	West Texas A&M University	815,035	981,107	166,072
003565	East Texas A&M University	874,825	696,702	(178,123)
029269	Texas A&M University - Texarkana	265,925	169,592	(96,333)
013231	Texas A&M University - Victoria	246,390	193,336	(53,054)
003652	University of Houston	5,309,245	3,882,118	(1,427,127)
011711	University of Houston - Clear Lake	663,341	576,192	(87,149)
012826	University of Houston - Downtown	887,420	544,158	(343,262)
003592	Midwestern State University	449,522	467,287	17,765
003594	University of North Texas	4,110,653	2,497,639	(1,613,015)
042421	University of North Texas at Dallas	328,576	223,528	(105,048)
003624	Stephen F. Austin State University	1,086,696	1,035,028	(51,668)
003642	Texas Southern University	1,005,510	772,816	(232,694)
003644	Texas Tech University	5,269,339	3,238,779	(2,030,560)
003541	Angelo State University	738,626	604,236	(134,390)
003646	Texas Woman's University	1,275,555	946,231	(329,324)
003581	Lamar University	1,175,324	654,057	(521,267)
003606	Sam Houston State University	1,847,564	1,453,775	(393,788)
003615	Texas State University	4,373,133	2,168,104	(2,205,029)
003625	Sul Ross State University	215,288	308,058	92,770
000020	Sul Ross State University-Rio Grande	49,829	58,601	8,772
009225	Texas State Technical College - Harlingen	245,440	527,924	282,484
009932	Texas State Technical College - West Texas	139,907	340,342	200,435
033965	Texas State Technical College - Marshall	73,558	114,164	40,607
003634	Texas State Technical College - Waco	718,940	635,696	(83,244)
203634	Texas State Technical College - Fort Bend	118,716	235,919	117,204
133965	Texas State Technical College - North Texas	59,350	76,639	17,289
036273	Lamar Institute of Technology	380,264	187,034	(193,230)
023582	Lamar State College - Orange	327,864	200,323	(127,541)
023485	Lamar State College - Port Arthur	348,167	185,767	(162,399)
	Total	79,222,207	53,429,003	(25,793,204)

Notes:

Military Science credit hours were included in program area 3.

The Surplus/Deficit is used in the Higher Education Fund (HEF) Allocation and by institution's Board of Regents when considering

Space Need for facilities project approvals. The Predicted Space is used in Infrastructure Formula Funding.

Lamar University and Lamar Institute of Technology space for Library and Support adjusted per letter of agreement dated November

11, 2005.

Texas Higher Education Coordinating Board - Academic Space Projection Model - Fall 2025

Summary		Fall 2025			Fall 2024			Change			Percent Change	
FICE	Institution	Surplus (Deficit)			Surplus (Deficit)			Predicted	Actual	Adjusted	Predicted	Actual
		Predicted	Actual	Adjusted Surplus	Predicted	Actual	Adjusted Surplus					
003656	The University of Texas at Arlington	3,814,515	2,246,995	(1,567,520)	3,703,743	2,238,528	(1,465,215)	110,772	8,468	(102,304)	2.99%	0.38%
003658	The University of Texas at Austin	12,612,655	8,010,452	(4,602,204)	11,754,528	7,921,825	(3,832,703)	858,127	88,627	(769,501)	7.30%	1.12%
009741	The University of Texas at Dallas	3,600,817	2,047,268	(1,553,550)	3,499,896	2,029,714	(1,470,181)	100,922	17,553	(83,368)	2.88%	0.86%
003661	The University of Texas at El Paso	2,700,764	1,710,260	(990,504)	2,678,568	1,663,097	(1,015,471)	22,196	47,163	24,967	0.83%	2.84%
003599	The University of Texas RGV	3,016,911	1,774,821	(1,242,090)	2,899,523	1,731,439	(1,168,085)	117,388	43,383	(74,005)	4.05%	2.51%
009930	The University of Texas of the Permian Basin	368,773	350,339	(18,434)	384,365	350,038	(34,328)	(15,592)	302	15,894	(4.06%)	0.09%
010115	The University of Texas at San Antonio	3,737,600	1,890,716	(1,846,885)	3,500,927	1,837,387	(1,663,540)	236,673	53,329	(183,344)	6.76%	2.90%
011163	The University of Texas at Tyler	908,882	543,814	(365,068)	843,944	503,370	(340,575)	64,938	40,444	(24,494)	7.69%	8.03%
003632	Texas A&M University	8,577,365	6,060,859	(2,516,506)	8,538,549	6,032,118	(2,506,431)	38,816	28,741	(10,075)	0.45%	0.48%
010298	Texas A&M University at Galveston	357,134	295,984	(61,150)	327,785	295,898	(31,887)	29,348	86	(29,262)	8.95%	0.03%
003630	Prairie View A&M University	1,228,036	977,007	(251,030)	1,130,561	1,005,528	(125,033)	97,475	(28,521)	(125,996)	8.62%	(2.84%)
003631	Tarleton State University	1,417,740	924,701	(493,039)	1,322,539	893,630	(428,908)	95,201	31,071	(64,130)	7.20%	3.48%
042295	Texas A&M University - Central Texas	207,419	164,867	(42,552)	188,680	165,211	(23,469)	18,739	(344)	(19,083)	9.93%	(0.21%)
011161	Texas A&M University - Corpus Christi	1,150,870	839,147	(311,723)	1,116,661	801,923	(314,737)	34,209	37,224	3,015	3.06%	4.64%
003639	Texas A&M University - Kingsville	804,741	803,597	(1,144)	784,152	814,782	30,630	20,589	(11,185)	(31,774)	2.63%	(1.37%)
042485	Texas A&M University - San Antonio	574,834	368,632	(206,202)	565,004	368,632	(196,372)	9,830	0	(9,830)	1.74%	0.00%
009651	Texas A&M International University	743,148	444,394	(298,753)	712,574	443,599	(268,975)	30,574	795	(29,778)	4.29%	0.18%
003665	West Texas A&M University	815,035	981,107	166,072	804,232	991,627	187,395	10,804	(10,520)	(21,324)	1.34%	(1.06%)
003565	East Texas A&M University	874,825	696,702	(178,123)	869,907	724,448	(145,458)	4,918	(27,746)	(32,664)	0.57%	(3.83%)
029269	Texas A&M University - Texarkana	265,925	169,592	(96,333)	214,980	168,823	(46,158)	50,945	769	(50,176)	23.70%	0.46%
003652	University of Houston	5,309,245	3,882,118	(1,427,127)	4,978,593	3,903,985	(1,074,608)	330,651	(21,867)	(352,519)	6.64%	(0.56%)
011711	University of Houston - Clear Lake	663,341	576,192	(87,149)	679,925	625,082	(54,843)	(16,584)	(48,890)	(32,306)	(2.44%)	(7.82%)
012826	University of Houston - Downtown	887,420	544,158	(343,262)	901,633	560,115	(341,517)	(14,213)	(15,958)	(1,745)	(1.58%)	(2.85%)
013231	Texas A&M University - Victoria	246,390	193,336	(53,054)	266,166	193,336	(72,830)	(19,776)	0	19,776	(7.43%)	0.00%
003592	Midwestern State University	449,522	467,287	17,765	458,870	427,736	(31,134)	(9,347)	39,551	48,898	(2.04%)	9.25%
003594	University of North Texas	4,110,653	2,497,639	(1,613,015)	4,190,192	2,488,966	(1,701,227)	(79,539)	8,673	88,212	(1.90%)	0.35%
042421	University of North Texas at Dallas	328,576	223,528	(105,048)	346,126	220,160	(125,966)	(17,549)	3,368	20,917	(5.07%)	1.53%
003624	Stephen F. Austin State University	1,086,696	1,035,028	(51,668)	1,036,081	1,074,024	37,943	50,615	(38,996)	(89,611)	4.89%	(3.63%)
003642	Texas Southern University	1,005,510	772,816	(232,694)	923,405	781,088	(142,317)	82,105	(8,272)	(90,377)	8.89%	(1.06%)
003644	Texas Tech University	5,269,339	3,238,779	(2,030,560)	5,267,807	3,237,218	(2,030,589)	1,533	1,562	29	0.03%	0.05%
003541	Angelo State University	738,626	604,236	(134,390)	722,600	589,860	(132,739)	16,026	14,375	(1,651)	2.22%	2.44%
003646	Texas Woman's University	1,275,555	946,231	(329,324)	1,264,110	880,596	(383,514)	11,444	65,635	54,191	0.91%	7.45%
003581	Lamar University	1,175,324	654,057	(521,267)	1,221,107	719,068	(502,039)	(45,783)	(65,011)	(19,228)	(3.75%)	(9.04%)
003606	Sam Houston State University	1,847,564	1,453,775	(393,788)	1,800,819	1,450,228	(350,592)	46,745	3,548	(43,197)	2.60%	0.24%
003615	Texas State University	4,373,133	2,168,104	(2,205,029)	4,057,634	2,190,311	(1,867,323)	315,499	(22,207)	(337,706)	7.78%	(1.01%)
003625	Sul Ross State University	215,288	308,058	92,770	217,906	308,058	90,152	(2,618)	0	2,618	(1.20%)	0.00%
000020	Sul Ross State University-Rio Grande	49,829	58,601	8,772	52,292	73,052	20,759	(2,463)	(14,451)	(11,988)	(4.71%)	(19.78%)
009225	Texas State Technical College - Harlingen	245,440	527,924	282,484	239,219	410,720	171,501	6,221	117,204	110,983	2.60%	28.54%
009932	Texas State Technical College - West Texas	139,907	340,342	200,435	121,147	288,325	167,177	18,760	52,017	33,257	15.48%	18.04%
033965	Texas State Technical College - Marshall	73,558	114,164	40,607	81,505	101,042	19,537	(7,948)	13,122	21,070	(9.75%)	12.99%
003634	Texas State Technical College - Waco	718,940	635,696	(83,244)	729,198	704,284	(24,914)	(10,258)	(68,588)	(58,330)	(1.41%)	(9.74%)
203634	Texas State Technical College - Fort Bend	118,716	235,919	117,204	112,005	140,036	28,031	6,710	95,883	89,173	5.99%	68.47%
133965	Texas State Technical College - North Texas	59,350	76,639	17,289	54,284	76,896	22,612	5,066	(257)	(5,323)	9.33%	(0.33%)
036273	Lamar Institute of Technology	380,264	187,034	(193,230)	321,483	158,722	(162,761)	58,780	28,312	(30,468)	18.28%	17.84%
023582	Lamar State College - Orange	327,864	200,323	(127,541)	227,118	180,784	(46,334)	100,746	19,539	(81,207)	44.36%	10.81%
023485	Lamar State College - Port Arthur	348,167	185,767	(162,399)	287,763	155,688	(132,075)	60,404	30,079	(30,325)	20.99%	19.32%
		79,222,207	53,429,003	(25,793,204)	76,400,109	52,920,996	(23,479,113)	2,822,098	508,007	(2,314,091)	3.69%	0.96%

Texas Higher Education Coordinating Board - Academic Space Projection Model - Fall 2025

Summary		Total		Teaching		Library		Research		Office		Support	
FICE	Institutions	Predicted	Actual	Predicted	Actual	Predicted	Actual	Predicted	Actual	Predicted	Actual	Predicted	Actual
003656	The University of Texas at Arlington	3,814,515	2,246,995	1,524,322	782,116	401,072	188,674	530,165	372,440	1,043,996	827,236	314,960	76,529
003658	The University of Texas at Austin	12,612,655	8,010,452	2,244,219	1,578,208	944,568	984,832	3,405,879	1,621,151	4,976,577	3,290,301	1,041,412	535,960
009741	The University of Texas at Dallas	3,600,817	2,047,268	1,308,327	525,357	359,506	185,302	559,410	466,841	1,076,259	790,806	297,315	78,961
003661	The University of Texas at El Paso	2,700,764	1,710,260	1,015,894	562,868	303,254	187,545	496,923	314,626	661,694	559,375	222,999	85,846
003599	The University of Texas RGV	3,016,911	1,774,821	1,408,402	699,263	350,802	160,399	272,925	180,209	735,680	615,552	249,103	119,399
009930	The University of Texas of the Permian Basin	368,773	350,339	145,617	165,249	59,013	42,561	12,484	4,272	121,210	110,633	30,449	27,624
010115	The University of Texas at San Antonio	3,737,600	1,890,716	1,490,547	698,252	402,943	163,302	572,424	265,974	963,077	666,887	308,609	96,300
011163	The University of Texas at Tyler	908,882	543,814	410,340	254,340	140,097	46,709	23,630	35,724	259,770	193,495	75,045	13,546
003632	Texas A&M University	8,577,365	6,060,859	2,797,952	1,912,496	962,723	700,540	1,335,942	806,594	2,772,525	2,305,093	708,223	336,136
010298	Texas A&M University at Galveston	357,134	295,984	106,605	140,083	40,086	19,197	54,288	35,264	126,666	84,697	29,488	16,743
003630	Prairie View A&M University	1,228,036	977,007	472,112	445,533	132,796	79,191	119,135	79,791	402,596	320,995	101,398	51,496
003631	Tarleton State University	1,417,740	924,701	713,928	481,440	183,325	80,774	83,469	35,254	319,956	264,035	117,061	63,198
042295	Texas A&M University - Central Texas	207,419	164,867	68,601	43,940	41,600	35,506	6,205	3,962	73,887	72,078	17,126	9,381
011161	Texas A&M University - Corpus Christi	1,150,870	839,147	432,902	309,953	137,401	80,026	157,447	97,760	328,094	309,158	95,026	42,250
003639	Texas A&M University - Kingsville	804,741	803,597	293,826	303,191	111,922	133,447	104,325	76,521	228,222	218,792	66,447	71,646
042485	Texas A&M University - San Antonio	574,834	368,632	265,120	148,439	85,077	40,929	17,946	22,097	159,228	137,401	47,463	19,766
009651	Texas A&M International University	743,148	444,394	330,528	157,250	98,374	76,830	28,042	18,834	224,843	170,427	61,361	21,054
003665	West Texas A&M University	815,035	981,107	376,222	521,265	113,486	87,736	42,497	61,229	215,534	215,985	67,296	94,892
003565	East Texas A&M University	874,825	696,702	398,665	280,216	134,600	70,589	25,003	30,577	244,324	267,576	72,233	47,744
029269	Texas A&M University - Texarkana	265,925	169,592	106,226	68,912	55,638	34,670	6,557	1,466	75,547	62,393	21,957	2,151
003652	University of Houston	5,309,245	3,882,118	1,886,002	1,150,351	578,986	423,863	703,682	567,074	1,702,197	1,313,975	438,378	426,855
011711	University of Houston - Clear Lake	663,341	576,192	259,257	249,991	103,890	95,673	15,567	14,415	229,856	199,973	54,771	16,140
012826	University of Houston - Downtown	887,420	544,158	420,688	202,135	108,891	77,849	25,214	17,375	259,353	210,848	73,273	35,951
013231	Texas A&M University - Victoria	246,390	193,336	100,217	60,999	50,107	29,808	6,317	0	69,405	84,222	20,344	18,307
003592	Midwestern State University	449,522	467,287	204,397	204,608	71,284	70,012	11,788	22,153	124,937	145,013	37,117	25,501
003594	University of North Texas	4,110,653	2,497,639	1,677,104	948,420	471,055	263,732	410,787	279,897	1,212,295	856,831	339,412	148,759
042421	University of North Texas at Dallas	328,576	223,528	125,468	85,714	53,791	45,916	8,088	0	114,100	84,411	27,130	7,487
003624	Stephen F. Austin State University	1,086,696	1,035,028	512,466	486,072	142,833	176,265	27,622	40,196	314,047	273,586	89,727	58,908
003642	Texas Southern University	1,005,510	772,816	406,072	280,992	175,877	109,836	25,268	35,773	315,269	307,495	83,024	38,720
003644	Texas Tech University	5,269,339	3,238,779	1,833,925	1,001,740	753,731	390,647	878,023	618,624	1,368,578	1,070,256	435,083	157,512
003541	Angelo State University	738,626	604,236	366,148	266,280	111,800	92,907	21,204	34,497	178,486	170,182	60,987	40,370
003646	Texas Woman's University	1,275,555	946,231	522,612	451,069	197,710	92,987	31,501	38,367	418,411	304,294	105,321	59,514
003581	Lamar University	1,175,324	654,057	568,662	321,433	171,881	24,724	37,480	55,139	292,379	228,507	104,921	24,254
003606	Sam Houston State University	1,847,564	1,453,775	871,198	670,315	236,732	126,074	66,372	72,361	520,711	497,135	152,551	87,891
003615	Texas State University	4,373,133	2,168,104	1,838,485	876,333	475,788	253,426	575,968	187,609	1,121,808	734,752	361,084	115,984
003625	Sul Ross State University	215,288	308,058	53,408	152,141	40,535	50,197	22,277	2,133	81,292	79,572	17,776	24,015
000020	Sul Ross State University-Rio Grande	49,829	58,601	12,343	32,023	19,614	2,345	808	0	12,951	23,101	4,114	1,132
009225	Texas State Technical College - Harlingen	245,440	527,924	122,638	358,309	14,313	20,773	3,393	0	84,830	106,156	20,266	42,686
009932	Texas State Technical College - West Texas	139,907	340,342	71,853	231,167	8,152	1,900	1,932	0	46,418	62,920	11,552	44,355
033965	Texas State Technical College - Marshall	73,558	114,164	40,844	80,489	4,666	5,110	1,106	0	20,868	27,140	6,074	1,425
003634	Texas State Technical College - Waco	718,940	635,696	404,934	481,962	60,942	457	14,446	0	179,256	123,316	59,362	29,961
203634	Texas State Technical College - Fort Bend	118,716	235,919	74,480	210,115	8,121	4,065	1,925	0	24,387	20,404	9,802	1,335
133965	Texas State Technical College - North Texas	59,350	76,639	34,640	65,688	3,899	1,620	924	0	14,987	7,526	4,900	1,805
036273	Lamar Institute of Technology	380,264	187,034	265,116	132,995	10,685	5,909	11,092	0	69,850	46,122	23,522	2,008
023582	Lamar State College - Orange	327,864	200,323	206,388	136,892	33,817	9,157	8,016	0	52,573	41,854	27,071	12,420
023485	Lamar State College - Port Arthur	348,167	185,767	166,080	111,366	28,688	18,901	6,800	333	117,851	40,338	28,748	14,829
	Total	79,222,207	53,429,003	28,955,777	19,327,971	8,996,071	5,792,912	10,772,298	6,516,533	23,956,777	18,542,841	6,541,283	3,248,747

Military Science credit hours were included in program area 3.

Surplus/Deficit is used in the Higher Education Fund (HEF) Allocation. The Predicted Space is used in Infrastructure Formula Funding and Sources & Uses Report.

Lamar University and Lamar Institute of Technology space for Library and Support adjusted per letter of agreement dated November 11, 2005

Texas Higher Education Coordinating Board - Academic Space Projection Model - Fall 2025

Predicted Teaching Space

Summary		Undergraduate						Masters				Doctorate				Professional				Predicted Teaching Space
		Feet per FTSE		90	75	60	60	45	45	63	52.5	42	31.5	36	30	24	18	63	52.5	
FICE	Program Area:	1	2	<15,000 FTSE	>15,000 FTSE	<15,000 FTSE	>15,000 FTSE	1	2	3	4	1	2	3	4	1	2	3	4	
		003656	The University of Texas at Arlington	163,212	197,445	517,652	0	86,688	366,941	13,388	27,374	65,695	66,743	84	9,880	5,400	3,820	0	0	0
003658	The University of Texas at Austin	204,216	251,700	562,496	238,580	0	659,798	30,539	30,017	34,062	72,119	6,080	34,497	30,811	23,978	0	0	28,550	36,776	2,244,219
009741	The University of Texas at Dallas	133,344	123,810	483,408	0	171,486	226,646	3,229	27,156	41,643	62,848	1,632	11,370	13,587	6,476	0	0	1,694	0	1,308,327
003661	The University of Texas at El Paso	93,948	112,185	336,396	0	308,418	80,037	1,076	11,791	20,216	18,981	0	5,260	6,477	3,122	0	0	17,987	0	1,015,894
003599	The University of Texas RGV	169,350	92,960	544,184	0	126,411	382,342	2,993	4,559	42,781	30,655	0	370	2,659	4,268	0	0	4,872	0	1,408,402
009930	The University of Texas of the Permian Basin	14,376	12,685	40,688	0	64,305	0	0	184	4,494	8,886	0	0	0	0	0	0	0	0	145,617
010115	The University of Texas at San Antonio	171,312	143,360	513,772	0	117,999	438,938	11,225	10,907	30,429	34,440	84	5,960	7,992	4,130	0	0	0	0	1,490,547
011163	The University of Texas at Tyler	22,506	30,510	177,084	0	122,706	0	614	2,774	27,433	15,847	0	0	576	1,694	0	0	8,596	0	410,340
003632	Texas A&M University	510,684	640,500	47,144	551,260	0	598,878	31,280	74,099	52,812	102,533	14,180	32,897	29,120	16,736	78,451	0	0	17,380	2,797,952
010298	Texas A&M University at Galveston	4,950	29,180	34,352	0	33,426	0	0	691	956	1,496	0	613	739	202	0	0	0	0	106,605
003630	Prairie View A&M University	63,312	32,090	169,356	0	183,531	0	4,064	2,761	5,828	9,054	0	797	309	1,012	0	0	0	0	472,112
003631	Tarleton State University	156,936	44,170	193,408	0	279,261	0	3,733	2,730	12,464	18,283	1,060	0	96	1,788	0	0	0	0	713,928
042295	Texas A&M University - Central Texas	1,590	5,055	21,712	0	27,807	0	0	0	7,413	5,024	0	0	0	0	0	0	0	0	68,601
011161	Texas A&M University - Corpus Christi	46,860	17,650	152,564	0	176,295	0	793	2,734	18,165	14,002	0	663	1,757	1,418	0	0	0	0	432,902
003639	Texas A&M University - Kingsville	62,430	39,405	71,012	0	91,998	0	2,783	4,511	10,770	8,681	0	1,073	0	1,164	0	0	0	0	293,826
042485	Texas A&M University - San Antonio	15,054	1,095	75,992	0	158,079	0	0	13	5,817	9,069	0	0	0	0	0	0	0	0	265,120
009651	Texas A&M International University	23,130	10,585	124,772	0	151,482	0	0	0	7,550	12,498	0	0	0	512	0	0	0	0	330,528
003665	West Texas A&M University	86,070	18,750	104,996	0	128,493	0	3,728	1,151	12,828	18,939	228	0	0	1,040	0	0	0	0	376,222
003565	East Texas A&M University	71,778	17,780	87,164	0	172,362	0	3,029	499	10,598	31,931	12	0	344	3,168	0	0	0	0	398,665
029269	Texas A&M University - Texarkana	2,934	5,010	32,308	0	56,901	0	0	0	2,723	5,636	0	0	0	714	0	0	0	0	106,226
003652	University of Houston	169,470	170,910	639,000	0	8,469	651,029	15,761	35,481	31,329	48,542	1,876	12,090	15,637	8,158	0	0	45,882	32,369	1,886,002
011711	University of Houston - Clear Lake	15,702	18,725	80,012	0	109,212	0	520	3,176	16,090	13,133	0	0	989	1,698	0	0	0	0	259,257
012826	University of Houston - Downtown	25,620	8,010	127,128	0	245,550	0	0	0	2,363	12,017	0	0	0	0	0	0	0	0	420,688
013231	Texas A&M University - Victoria	2,610	2,115	32,856	0	47,883	0	0	0	3,969	10,784	0	0	0	0	0	0	0	0	100,217
003592	Midwestern State University	18,906	6,320	80,464	0	82,359	0	0	433	7,259	8,332	0	0	0	324	0	0	0	0	204,397
003594	University of North Texas	267,060	73,305	506,760	0	117,417	519,097	13,130	10,811	69,209	69,064	6,620	2,773	13,744	6,728	0	0	1,386	0	1,677,104
042421	University of North Texas at Dallas	6,300	0	35,792	0	60,315	0	0	0	5,408	3,000	0	0	0	0	0	0	0	14,653	125,468
003624	Stephen F. Austin State University	104,790	27,830	164,248	0	187,134	0	3,224	1,435	9,730	12,154	0	337	600	528	0	0	0	457	512,466
003642	Texas Southern University	34,632	14,200	134,752	0	167,031	0	756	0	7,588	14,186	188	0	328	1,296	0	0	9,184	21,932	406,072
003644	Texas Tech University	297,144	195,215	545,732	195	0	561,249	23,520	15,404	23,678	50,623	8,100	12,367	17,411	14,022	####	0	0	18,540	1,833,925
003541	Angelo State University	45,960	16,385	106,432	0	168,942	0	557	66	8,544	15,065	0	0	0	408	0	0	3,014	777	366,148
003646	Texas Woman's University	46,668	3,065	204,496	0	156,147	0	3,050	0	46,386	25,615	384	0	7,507	2,390	0	0	26,905	0	522,612
003581	Lamar University	39,162	33,485	122,420	0	165,975	0	919	8,925	83,524	107,832	0	1,203	96	3,798	0	0	1,323	0	568,662
003606	Sam Houston State University	154,500	27,825	267,028	0	369,015	0	2,835	0	18,088	27,639	0	0	1,352	2,916	0	0	0	0	871,198
003615	Texas State University	294,528	90,500	631,248	55,528	0	640,384	4,877	11,594	44,121	50,069	0	3,250	1,659	5,274	0	0	5,453	0	1,838,485
003625	Sul Ross State University	7,860	2,580	16,404	0	20,001	0	935	582	2,219	2,827	0	0	0	0	0	0	0	0	53,408
000020	Sul Ross State University-Rio Grande	0	0	2,028	0	9,126	0	0	0	651	538	0	0	0	0	0	0	0	0	12,343
		Vocational Program Area						Academic Program Area												
		1	2	3		4	1	2	3	4										
		120	90	60		45	75		60	45										
009225	Texas State Technical College - Harlingen	96,464	21,294	2,276		1,146	0		1,368	90									122,638	
009932	TSTC-Fort Bend	59,499	10,412	1,896		0	0		0	45									71,853	
033965	Texas State Technical College - Marshall	35,194	3,378	2,260		0	0		12	0									40,844	
003634	Texas State Technical College - Waco	243,120	28,254	37,540		15,129	7,680		38,864	34,347									404,934	
203634	TSTC-North Texas	71,960	0	2,520		0	0		0	0									74,480	
133965	Texas State Technical College - North Texas	32,312	0	2,328		0	0		0	0									34,640	
036273	Lamar Institute of Technology	79,999	54,872	9,269		12,253	12,915		56,032	39,777									265,116	
023582	Lamar State College - Orange	85,960	44,719	2,402		8,834	4,710		30,324	29,439									206,388	
023485	Lamar State College - Port Arthur	55,768	26,160	22,520		3,702	10,730		24,880	22,320									166,080	

Texas Higher Education Coordinating Board - Academic Space Projection Model - Fall 2025

Predicted Research Space

		CPI-U Sep 1991		137.20		
		CPI-U Sep 2025		324.80		
		Inflation factor		1.37		
FICE	INSTITUTIONS	3 Year Average Research Expenditures	2000 \$r Per \$1,000,000 Research Expenditure Inflated to 1991	\$ \$r per FTSE	Predicted Research Space (Larger of the 2 Methods)	
003656	The University of Texas at Arlington	\$ 139,453,942	530,165	87,761		530,165
003658	The University of Texas at Austin	\$ 895,877,517	3,405,879	150,683		3,405,879
009741	The University of Texas at Dallas	\$ 147,146,484	559,410	75,985		559,410
003661	The University of Texas at El Paso	\$ 130,709,789	496,923	57,613		496,923
003599	The University of Texas RGV	\$ 71,789,803	272,925	81,294		272,925
009930	The University of Texas of the Permian Basin	\$ 3,283,670	12,484	8,486		12,484
010115	The University of Texas at San Antonio	\$ 150,569,634	572,424	87,194		572,424
011163	The University of Texas at Tyler	\$ 4,721,008	17,948	23,630		23,630
003632	Texas A&M University	\$ 351,404,375	1,335,942	186,582		1,335,942
010298	Texas A&M University at Galveston	\$ 14,279,891	54,288	5,716		54,288
003630	Prairie View A&M University	\$ 31,337,113	119,135	26,014		119,135
003631	Tarleton State University	\$ 21,955,578	83,469	38,649		83,469
042295	Texas A&M University - Central Texas	\$ 1,632,137	6,205	4,203		6,205
011161	Texas A&M University - Corpus Christi	\$ 41,414,760	157,447	24,997		157,447
003639	Texas A&M University - Kingsville	\$ 27,441,536	104,325	15,629		104,325
042485	Texas A&M University - San Antonio	\$ 4,720,587	17,946	16,164		17,946
009651	Texas A&M International University	\$ 7,376,171	28,042	19,347		28,042
003665	West Texas A&M University	\$ 11,178,271	42,497	20,591		42,497
003565	East Texas A&M University	\$ 6,576,876	25,003	23,496		25,003
029269	Texas A&M University - Texarkana	\$ 80,309	305	6,557		6,557
003652	University of Houston	\$ 185,095,584	703,682	119,150		703,682
011711	University of Houston - Clear Lake	\$ 3,227,049	12,268	15,567		15,567
012826	University of Houston - Downtown	\$ 2,796,555	10,632	25,214		25,214
013231	Texas A&M University - Victoria	\$ 644,788	2,451	6,317		6,317
003592	Midwestern State University	\$ 1,097,434	4,172	11,788		11,788
003594	University of North Texas	\$ 108,052,841	410,787	102,013		410,787
042421	University of North Texas at Dallas	\$ 1,021,437	3,883	8,088		8,088
003624	Stephen F. Austin State University	\$ 4,246,136	16,143	27,622		27,622
003642	Texas Southern University	\$ 6,646,516	25,268	24,542		25,268
003644	Texas Tech University	\$ 230,953,777	878,023	108,585		878,023
003541	Angelo State University	\$ 1,168,343	4,442	21,204		21,204
003646	Texas Woman's University	\$ 6,812,086	25,898	31,501		31,501
003581	Lamar University	\$ 9,190,703	34,941	37,480		37,480
003606	Sam Houston State University	\$ 17,458,481	66,372	48,930		66,372
003615	Texas State University	\$ 151,501,707	575,968	112,404		575,968
003625	Sul Ross State University	\$ 5,859,602	22,277	3,024		22,277
000020	Sul Ross State University-Rio Grande	\$ -	0	808		808
009225	Texas State Technical College - Harlingen	\$ 74,808	284	3,393		3,393
009932	Texas State Technical College - West Texas	\$ 5,100	19	1,932		1,932
033965	Texas State Technical College - Marshall	\$ 2,317	9	1,106		1,106
003634	Texas State Technical College - Waco	\$ 49,440	188	14,446		14,446
203634	Texas State Technical College - Fort Bend	\$ 2,532	10	1,925		1,925
133965	Texas State Technical College - North Texas	\$ 1,678	6	924		924
036273	Lamar Institute of Technology	\$ -	0	11,092		11,092
023582	Lamar State College - Orange	\$ -	0	8,016		8,016
023485	Lamar State College - Port Arthur	\$ -	0	6,800		6,800

DATASOURCE: CPIU data "U.S. All items, 1982-84=100 - CUUR0000SA0" located at the Bureau of Labor Statistics at <https://data.bls.gov/cgi-bin/surveymost?cu>
<https://data.bls.gov/cgi-bin/surveymost?cu>

Texas Higher Education Coordinating Board - Academic Space Projection Model - Fall 2025

Predicted Office Space

					Inflation Factor:	1.37		
FICE	INSTITUTIONS	190 SF per Faculty FTE	170 SF per Non-Faculty FTE	Total	Final FY 2025 E&G Expenditures	3500 SF Per \$1,000,000 Expenditures Inflated to 1991	Predicted Office Space (the highest of the 2 methods)	
003656	The University of Texas at Arlington	399,918	644,078	1,043,996	\$ 698,960,889	1,033,378	1,043,996	
003658	The University of Texas at Austin	619,024	996,954	1,615,978	\$ 3,366,081,151	4,976,577	4,976,577	
009741	The University of Texas at Dallas	245,028	394,624	639,652	\$ 727,964,975	1,076,259	1,076,259	
003661	The University of Texas at El Paso	207,028	333,424	540,452	\$ 447,559,919	661,694	661,694	
003599	The University of Texas RGV	279,678	450,429	730,107	\$ 497,602,840	735,680	735,680	
009930	The University of Texas of the Permian Basin	37,666	60,661	98,327	\$ 81,984,916	121,210	121,210	
010115	The University of Texas at San Antonio	274,527	442,133	716,660	\$ 651,410,376	963,077	963,077	
011163	The University of Texas at Tyler	99,509	160,261	259,770	\$ 175,034,507	258,779	259,770	
003632	Texas A&M University	621,754	1,001,351	1,623,105	\$ 1,875,293,693	2,772,525	2,772,525	
010298	Texas A&M University at Galveston	25,281	40,716	65,998	\$ 85,675,064	126,666	126,666	
003630	Prairie View A&M University	103,330	166,415	269,745	\$ 272,309,679	402,596	402,596	
003631	Tarleton State University	120,078	193,389	313,467	\$ 216,413,464	319,956	319,956	
042295	Texas A&M University - Central Texas	20,782	33,470	54,252	\$ 49,975,722	73,887	73,887	
011161	Texas A&M University - Corpus Christi	109,094	175,699	284,793	\$ 221,917,571	328,094	328,094	
003639	Texas A&M University - Kingsville	76,181	122,691	198,871	\$ 154,365,724	228,222	228,222	
042485	Texas A&M University - San Antonio	57,925	93,290	151,216	\$ 107,699,150	159,228	159,228	
009651	Texas A&M International University	61,478	99,012	160,491	\$ 152,080,266	224,843	224,843	
003665	West Texas A&M University	74,134	119,395	193,529	\$ 145,783,716	215,534	215,534	
003565	East Texas A&M University	90,830	146,283	237,113	\$ 165,256,970	244,324	244,324	
029269	Texas A&M University - Texarkana	24,852	40,025	64,877	\$ 51,098,957	75,547	75,547	
003652	University of Houston	493,897	795,435	1,289,332	\$ 1,151,340,065	1,702,197	1,702,197	
011711	University of Houston - Clear Lake	88,050	141,807	229,856	\$ 130,592,579	193,074	229,856	
012826	University of Houston - Downtown	99,349	160,004	259,353	\$ 162,805,909	240,700	259,353	
013231	Texas A&M University - Victoria	26,587	42,819	69,405	\$ 40,122,226	59,319	69,405	
003592	Midwestern State University	47,859	77,078	124,937	\$ 81,136,543	119,956	124,937	
003594	University of North Texas	357,447	575,678	933,125	\$ 819,978,113	1,212,295	1,212,295	
042421	University of North Texas at Dallas	43,708	70,392	114,100	\$ 74,344,295	109,914	114,100	
003624	Stephen F. Austin State University	120,300	193,747	314,047	\$ 169,244,470	250,219	314,047	
003642	Texas Southern University	99,039	159,506	258,545	\$ 213,243,460	315,269	315,269	
003644	Texas Tech University	404,888	652,083	1,056,971	\$ 925,685,107	1,368,578	1,368,578	
003541	Angelo State University	59,480	95,793	155,273	\$ 120,725,278	178,486	178,486	
003646	Texas Woman's University	160,278	258,132	418,411	\$ 214,439,749	317,038	418,411	
003581	Lamar University	87,436	140,818	228,254	\$ 197,760,619	292,379	292,379	
003606	Sam Houston State University	199,466	321,245	520,711	\$ 306,192,335	452,690	520,711	
003615	Texas State University	429,725	692,083	1,121,808	\$ 617,807,105	913,396	1,121,808	
003625	Sul Ross State University	21,436	34,523	55,959	\$ 54,984,853	81,292	81,292	
000020	Sul Ross State University-Rio Grande	4,961	7,990	12,951	\$ -	0	12,951	
009225	Texas State Technical College - Harlingen	19,517	21,828	41,345	\$ 57,377,498	84,830	84,830	
009932	Texas State Technical College - West Texas	9,690	10,838	20,528	\$ 31,396,388	46,418	46,418	
033965	Texas State Technical College - Marshall	6,270	7,013	13,283	\$ 14,115,082	20,868	20,868	
003634	Texas State Technical College - Waco	60,278	67,416	127,693	\$ 121,246,142	179,256	179,256	
203634	Texas State Technical College - Fort Bend	6,333	7,083	13,415	\$ 16,495,237	24,387	24,387	
133965	Texas State Technical College - North Texas	4,799	5,368	10,167	\$ 10,136,833	14,987	14,987	
036273	Lamar Institute of Technology	26,363	29,484	55,847	\$ 47,245,154	69,850	69,850	
023582	Lamar State College - Orange	16,004	17,899	33,903	\$ 35,559,342	52,573	52,573	
023485	Lamar State College - Port Arthur	22,162	24,786	46,948	\$ 79,712,301	117,851	117,851	

Texas Higher Education Coordinating Board - Academic Space Projection Model - Fall 2025

Predicted Support Space

FICE	INSTITUTIONS	Total of All Other Calculated Space	Lamar University and LIT Adjustment	Calculated Space (9 percent of all other predicted)
003656	The University of Texas at Arlington	3,499,555		314,960
003658	The University of Texas at Austin	11,571,244		1,041,412
009741	The University of Texas at Dallas	3,303,502		297,315
003661	The University of Texas at El Paso	2,477,765		222,999
003599	The University of Texas RGV	2,767,808		249,103
009930	The University of Texas of the Permian Basin	338,324		30,449
010115	The University of Texas at San Antonio	3,428,991		308,609
011163	The University of Texas at Tyler	833,837		75,045
003632	Texas A&M University	7,869,142		708,223
010298	Texas A&M University at Galveston	327,646		29,488
003630	Prairie View A&M University	1,126,639		101,398
003631	Tarleton State University	1,300,679		117,061
042295	Texas A&M University - Central Texas	190,292		17,126
011161	Texas A&M University - Corpus Christi	1,055,844		95,026
003639	Texas A&M University - Kingsville	738,294		66,447
042485	Texas A&M University - San Antonio	527,370		47,463
009651	Texas A&M International University	681,787		61,361
003665	West Texas A&M University	747,739		67,296
003565	East Texas A&M University	802,591		72,233
029269	Texas A&M University - Texarkana	243,968		21,957
003652	University of Houston	4,870,867		438,378
011711	University of Houston - Clear Lake	608,570		54,771
012826	University of Houston - Downtown	814,147		73,273
013231	Texas A&M University - Victoria	226,046		20,344
003592	Midwestern State University	412,406		37,117
003594	University of North Texas	3,771,242		339,412
042421	University of North Texas at Dallas	301,446		27,130
003624	Stephen F. Austin State University	996,969		89,727
003642	Texas Southern University	922,487		83,024
003644	Texas Tech University	4,834,256		435,083
003541	Angelo State University	677,639		60,987
003646	Texas Woman's University	1,170,234		105,321
003581	Lamar University	1,070,403	8,585	104,921
003606	Sam Houston State University	1,695,013		152,551
003615	Texas State University	4,012,049		361,084
003625	Sul Ross State University	197,512		17,776
000020	Sul Ross State University-Rio Grande	45,715		4,114
009225	Texas State Technical College - Harlingen	225,174		20,266
009932	Texas State Technical College - West Texas	128,355		11,552
033965	Texas State Technical College - Marshall	67,484		6,074
003634	Texas State Technical College - Waco	659,578		59,362
203634	Texas State Technical College - Fort Bend	108,913		9,802
133965	Texas State Technical College - North Texas	54,450		4,900
036273	Lamar Institute of Technology	356,742	(8,585)	23,522
023582	Lamar State College - Orange	300,793		27,071
023485	Lamar State College - Port Arthur	319,419		28,748

Texas Higher Education Coordinating Board - Academic Space Projection Model - Fall 2025

Full-Time Student Equivalent (FTSE) Calculation Sheet

Summary		Undergraduate 15 Hours per FTSE						Masters 12 Hours per FTSE				Doctorate 9 Hours per FTSE				Professional 12 Hours per FTSE				Total
FICE	Institutions	1	2	<15,000	>15,000	<15,000	>15,000	1	2	3	4	1	2	3	4	1	2	3	4	
003656	The University of Texas at Arlington	1,813	2,633	8,628	0	1,926	9,068	213	521	1,564	2,119	2	329	225	212	0	0	0	0	29,254
003658	The University of Texas at Austin	2,269	3,356	9,375	5,395	0	19,894	485	572	811	2,290	169	1,150	1,284	1,332	0	0	680	1,168	50,228
009741	The University of Texas at Dallas	1,482	1,651	8,057	0	3,811	5,382	51	517	992	1,995	45	379	566	360	0	0	40	0	25,328
003661	The University of Texas at El Paso	1,044	1,496	5,607	0	6,854	1,832	17	225	481	603	0	175	270	173	0	0	428	0	19,204
003599	The University of Texas RGV	1,882	1,239	9,070	0	2,809	9,496	48	87	1,019	973	0	12	111	237	0	0	116	0	27,098
009930	The University of Texas of the Permian Basin	160	169	678	0	1,429	0	0	4	107	282	0	0	0	0	0	0	0	0	2,829
010115	The University of Texas at San Antonio	1,903	1,911	8,563	0	2,622	11,098	178	208	725	1,093	2	199	333	229	0	0	0	0	29,065
011163	The University of Texas at Tyler	250	407	2,951	0	2,727	0	10	53	653	503	0	0	24	94	0	0	205	0	7,877
003632	Texas A&M University	5,674	8,540	786	14,435	0	20,909	497	1,411	1,257	3,255	394	1,097	1,213	930	1,245	0	0	552	62,194
010298	Texas A&M University at Galveston	55	389	573	0	743	0	0	13	23	48	0	20	31	11	0	0	0	0	1,905
003630	Prairie View A&M University	703	428	2,823	0	4,078	0	65	53	139	287	0	27	13	56	0	0	0	0	8,671
003631	Tarleton State University	1,744	589	3,223	0	6,206	0	59	52	297	580	29	0	4	99	0	0	0	0	12,883
042295	Texas A&M University - Central Texas	18	67	362	0	618	0	0	0	177	160	0	0	0	0	0	0	0	0	1,401
011161	Texas A&M University - Corpus Christi	521	235	2,543	0	3,918	0	13	52	433	445	0	22	73	79	0	0	0	0	8,332
003639	Texas A&M University - Kingsville	694	525	1,184	0	2,044	0	44	86	256	276	0	36	0	65	0	0	0	0	5,210
042485	Texas A&M University - San Antonio	167	15	1,267	0	3,513	0	0	0	139	288	0	0	0	0	0	0	0	0	5,388
009651	Texas A&M International University	257	141	2,080	0	3,366	0	0	0	180	397	0	0	0	28	0	0	0	0	6,449
003665	West Texas A&M University	956	250	1,750	0	2,855	0	59	22	305	601	6	0	0	58	0	0	0	0	6,864
003565	East Texas A&M University	798	237	1,453	0	3,830	0	48	10	252	1,014	0	0	14	176	0	0	0	0	7,832
029269	Texas A&M University - Texarkana	33	67	538	0	1,264	0	0	0	65	179	0	0	0	40	0	0	0	0	2,186
003652	University of Houston	1,883	2,279	10,650	0	188	17,824	250	676	746	1,541	52	403	652	453	0	0	1,092	1,028	39,717
011711	University of Houston - Clear Lake	174	250	1,334	0	2,427	0	8	61	383	417	0	0	41	94	0	0	0	0	5,189
012826	University of Houston - Downtown	285	107	2,119	0	5,457	0	0	0	56	382	0	0	0	0	0	0	0	0	8,405
013231	Texas A&M University - Victoria	29	28	548	0	1,064	0	0	0	95	342	0	0	0	0	0	0	0	0	2,106
003592	Midwestern State University	210	84	1,341	0	1,830	0	0	8	173	265	0	0	0	18	0	0	0	0	3,929
003594	University of North Texas	2,967	977	8,446	0	2,609	13,494	208	206	1,648	2,193	184	92	573	374	0	0	33	0	34,004
042421	University of North Texas at Dallas	70	0	597	0	1,340	0	0	0	129	95	0	0	0	0	0	0	0	465	2,696
003624	Stephen F. Austin State University	1,164	371	2,737	0	4,159	0	51	27	232	386	0	11	25	29	0	0	0	15	9,207
003642	Texas Southern University	385	189	2,246	0	3,712	0	12	0	181	450	5	0	14	72	0	0	219	696	8,181
003644	Texas Tech University	3,302	2,603	9,096	4	0	14,818	373	293	564	1,607	225	412	725	779	805	0	0	589	36,195
003541	Angelo State University	511	218	1,774	0	3,754	0	9	1	203	478	0	0	0	23	0	0	72	25	7,068
003646	Texas Woman's University	519	41	3,408	0	3,470	0	48	0	1,104	813	11	0	313	133	0	0	641	0	10,500
003581	Lamar University	435	446	2,040	0	3,688	0	15	170	1,989	3,423	0	40	4	211	0	0	32	0	12,493
003606	Sam Houston State University	1,717	371	4,450	0	8,200	0	45	0	431	877	0	0	56	162	0	0	0	0	16,310
003615	Texas State University	3,273	1,207	10,521	1,156	0	17,774	77	221	1,051	1,590	0	108	69	293	0	0	130	0	37,468
003625	Sul Ross State University	87	34	273	0	444	0	15	11	53	90	0	0	0	0	0	0	0	0	1,008
000020	Sul Ross State University-Rio Grande	0	0	34	0	203	0	0	0	16	17	0	0	0	0	0	0	0	0	269
		Vocational Program Area						Academic Program Area								Total				
		1	2	3	4		1	2	3	4										
009225	Texas State Technical College - Harlingen	804	237	38		25		0	2	23	2					1,131				
009932	Texas State Technical College - West Texas	496	116	32		0		0	0	0	1					644				
033965	Texas State Technical College - Marshall	293	38	38		0		0	0	0	0					369				
003634	Texas State Technical College - Waco	2,026	314	626		336		102	0	648	763					4,815				
203634	Texas State Technical College - Fort Bend	600	0	42		0		0	0	0	0					642				
133965	Texas State Technical College - North Texas	269	0	39		0		0	0	0	0					308				
036273	Lamar Institute of Technology	667	610	154		272		172	4	934	884					3,697				
023582	Lamar State College - Orange	716	497	40		196		63	0	505	654					2,672				
023485	Lamar State College - Port Arthur	465	291	375		82		143	0	415	496					2,267				

Texas Higher Education Coordinating Board - Academic Space Projection Model - Fall 2025
 Semester Credit Hours - CBMOCS and the 4 Program Area Groups (see last tab in this workbook)

FICE	Program Area	Undergraduate				Masters				Doctorate				Professional				Total
		1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	
003656	The University of Texas at Arlington	27,202	39,489	129,413	164,913	2,550	6,257	18,770	25,426	21	2,964	2,025	1,910	0	0	0	0	420,940
003658	The University of Texas at Austin	34,036	50,340	221,550	298,403	5,817	6,861	9,732	27,474	1,520	10,349	11,554	11,989	0	0	8,157	14,010	711,792
009741	The University of Texas at Dallas	22,224	24,762	120,852	137,899	615	6,207	11,898	23,942	408	3,411	5,095	3,238	0	0	484	0	361,035
003661	The University of Texas at El Paso	15,658	22,437	84,099	130,284	205	2,695	5,776	7,231	0	1,578	2,429	1,561	0	0	5,139	0	279,092
003599	The University of Texas RGV	28,225	18,592	136,046	184,571	570	1,042	12,223	11,678	0	111	997	2,134	0	0	1,392	0	397,581
009930	The University of Texas of the Permian Basin	2,396	2,537	10,172	21,435	0	42	1,284	3,385	0	0	0	0	0	0	0	0	41,251
010115	The University of Texas at San Antonio	28,552	28,672	128,443	205,797	2,138	2,493	8,694	13,120	21	1,788	2,997	2,065	0	0	0	0	424,780
011163	The University of Texas at Tyler	3,751	6,102	44,271	40,902	117	634	7,838	6,037	0	0	216	847	0	0	2,456	0	113,171
003632	Texas A&M University	85,114	128,100	228,304	313,628	5,958	16,937	15,089	39,060	3,545	9,869	10,920	8,368	14,943	0	0	6,621	886,456
010298	Texas A&M University at Galveston	825	5,836	8,588	11,142	0	158	273	570	0	184	277	101	0	0	0	0	27,954
003630	Prairie View A&M University	10,552	6,418	42,339	61,177	774	631	1,665	3,449	0	239	116	506	0	0	0	0	127,866
003631	Tarleton State University	26,156	8,834	48,352	93,087	711	624	3,561	6,965	265	0	36	894	0	0	0	0	189,485
042295	Texas A&M University - Central Texas	265	1,011	5,428	9,269	0	0	2,118	1,914	0	0	0	0	0	0	0	0	20,005
011161	Texas A&M University - Corpus Christi	7,810	3,530	38,141	58,765	151	625	5,190	5,334	0	199	659	709	0	0	0	0	121,113
003639	Texas A&M University - Kingsville	10,405	7,881	17,753	30,666	530	1,031	3,077	3,307	0	322	0	582	0	0	0	0	75,554
042485	Texas A&M University - San Antonio	2,509	219	18,998	52,693	0	3	1,662	3,455	0	0	0	0	0	0	0	0	79,539
009651	Texas A&M International University	3,855	2,117	31,193	50,494	0	0	2,157	4,761	0	0	0	256	0	0	0	0	94,833
003665	West Texas A&M University	14,345	3,750	26,249	42,831	710	263	3,665	7,215	57	0	0	520	0	0	0	0	99,605
003565	East Texas A&M University	11,963	3,556	21,791	57,454	577	114	3,028	12,164	3	0	129	1,584	0	0	0	0	112,363
029269	Texas A&M University - Texarkana	489	1,002	8,077	18,967	0	0	778	2,147	0	0	0	357	0	0	0	0	31,817
013231	Texas A&M University - Victoria	435	423	8,214	15,961	0	0	1,134	4,108	0	0	0	0	0	0	0	0	30,275
003652	University of Houston	28,245	34,182	159,750	270,182	3,002	8,110	8,951	18,492	469	3,627	5,864	4,079	0	0	13,109	12,331	570,393
011711	University of Houston - Clear Lake	2,617	3,745	20,003	36,404	99	726	4,597	5,003	0	0	371	849	0	0	0	0	74,414
012826	University of Houston - Downtown	4,270	1,602	31,782	81,850	0	0	675	4,578	0	0	0	0	0	0	0	0	124,757
003592	Midwestern State University	3,151	1,264	20,116	27,453	0	99	2,074	3,174	0	0	0	162	0	0	0	0	57,493
003594	University of North Texas	44,510	14,661	126,690	241,545	2,501	2,471	19,774	26,310	1,655	832	5,154	3,364	0	0	396	0	489,863
042421	University of North Texas at Dallas	1,050	0	8,948	20,105	0	0	1,545	1,143	0	0	0	0	0	0	0	5,582	38,373
003624	Stephen F. Austin State University	17,465	5,566	41,062	62,378	614	328	2,780	4,630	0	101	225	264	0	0	0	174	135,587
003642	Texas Southern University	5,772	2,840	33,688	55,677	144	0	2,168	5,404	47	0	123	648	0	0	2,624	8,355	117,490
003644	Texas Tech University	49,524	39,043	136,491	222,273	4,480	3,521	6,765	19,285	2,025	3,710	6,529	7,011	9,662	0	0	7,063	517,382
003541	Angelo State University	7,660	3,277	26,608	56,314	106	15	2,441	5,739	0	0	0	204	0	0	861	296	103,521
003646	Texas Woman's University	7,778	613	51,124	52,049	581	0	13,253	9,758	96	0	2,815	1,195	0	0	7,687	0	146,949
003581	Lamar University	6,527	6,697	30,605	55,325	175	2,040	23,864	41,079	0	361	36	1,899	0	0	378	0	168,986
003606	Sam Houston State University	25,750	5,565	66,757	123,005	540	0	5,168	10,529	0	0	507	1,458	0	0	0	0	239,279
003615	Texas State University	49,088	18,100	175,150	266,603	929	2,650	12,606	19,074	0	975	622	2,637	0	0	1,558	0	549,992
003625	Sul Ross State University	1,310	516	4,101	6,667	178	133	634	1,077	0	0	0	0	0	0	0	0	14,616
000020	Sul Ross State University-Rio Grande	0	0	507	3,042	0	0	186	205	0	0	0	0	0	0	186	0	3,940
		591,484	503,279	2,311,655	3,581,210	34,772	66,710	227,093	388,222	10,132	40,620	59,696	61,391	24,605	0	44,241	54,432	7,999,542
		Vocational Program Area				Academic Program Area												Total
Semester Credit Hours		1	2	3	4	1	2	3	4									
009225	Texas State Technical College - Harlingen	11,810	3,549	569	382	0	34	342	30									16,716
009932	Texas State Technical College - West Texas	7,232	1,685	474	0	0	0	0	15									9,406
033965	Texas State Technical College - Marshall	4,302	563	565	0	0	0	3	0									5,433
003634	Texas State Technical College - Waco	30,390	4,709	9,385	5,043	1,536	0	9,716	11,449									72,228
203634	Texas State Technical College - Fort Bend	8,873	0	630	0	0	0	0	0									9,503
133965	Texas State Technical College - North Texas	4,039	0	582	0	0	0	0	0									4,621
036273	Lamar Institute of Technology	9,528	8,993	2,274	2,026	2,583	61	14,008	13,259									52,732
023582	Lamar State College - Orange	10,537	7,388	592	2,937	942	0	7,581	9,813									39,790
023485	Lamar State College - Port Arthur	4,445	4,315	5,630	1,234	2,146	0	6,220	7,440									31,430
		Vocational Program Area																Total
Continuing Education Contact Hours* - CBMOOC		1	2	3	4													
009225	Texas State Technical College - Harlingen	4,961	0	0	0													4,961
009932	Texas State Technical College - West Texas	4,108	1,008	0	0													5,116
033965	Texas State Technical College - Marshall	1,944	0	0	0													1,944
003634	Texas State Technical College - Waco	0	0	0	0													0
203634	Texas State Technical College - Fort Bend	2,440	0	0	0													2,440
133965	Texas State Technical College - North Texas	0	0	0	0													0
036273	Lamar Institute of Technology	9,437	3,045	864	41,164													54,510
023582	Lamar State College - Orange	4,160	1,303	168	154													5,785
023485	Lamar State College - Port Arthur	50,520	900	0	0													51,420

*In Fall 2015, the CBMOOC is an end-of-semester report. In order to publish the Space Projection Model by its deadline, from Fall 2016 going forward, the contact hours for Continuing Education data from the preceding Fall semester will be used in the model (i.e. Q1 2017 contact hour data will be used for the Fall 2018 Space Projection Model, etc.)

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Programs Summary		Type 1	Type 2	Total	Type 3	Type 4	Type 5	All Programs	Master's	Other
From THECB Program Inventory		AA/AS	BA/BS	UG Field	MA/MS	PHD	Spec		Highest Degree	Masters Not Highest Degree
003656	The University of Texas at Arlington	0	79	79	63	25	1	168	43	20
003658	The University of Texas at Austin	0	114	114	111	83	7	315	30	81
009741	The University of Texas at Dallas	0	56	56	57	30	1	144	27	30
003661	The University of Texas at El Paso	0	69	69	70	23	4	166	54	16
003599	The University of Texas RGV	0	73	73	60	10	5	148	52	8
009930	The University of Texas of the Permian Basin	0	40	40	24	0	0	64	24	0
010115	The University of Texas at San Antonio	0	80	80	72	29	0	181	54	18
011163	The University of Texas at Tyler	0	38	38	40	5	4	87	37	3
003632	Texas A&M University	0	124	124	141	85	6	356	63	78
010298	Texas A&M University at Galveston	0	14	14	4	2	0	20	3	1
003630	Prairie View A&M University	0	37	37	26	5	1	69	21	5
003631	Tarleton State University	2	74	76	44	5	1	126	39	5
042295	Texas A&M University - Central Texas	0	26	26	21	0	0	47	21	0
011161	Texas A&M University - Corpus Christi	1	47	48	35	6	1	90	29	6
003639	Texas A&M University - Kingsville	0	46	46	44	7	0	97	40	4
042485	Texas A&M University - San Antonio	0	33	33	22	1	0	56	21	1
009651	Texas A&M International University	0	26	26	23	2	0	51	23	0
003665	West Texas A&M University	8	56	64	39	2	0	105	37	2
003565	East Texas A&M University	0	62	62	43	6	0	111	39	4
029269	Texas A&M University - Texarkana	0	24	24	23	1	1	49	22	1
003652	University of Houston	0	89	89	97	46	5	237	57	40
011711	University of Houston - Clear Lake	0	41	41	45	3	0	89	42	3
012826	University of Houston - Downtown	0	42	42	13	0	0	55	13	0
013231	Texas A&M University - Victoria	0	26	26	23	0	0	49	23	0
003592	Midwestern State University	0	48	48	22	1	0	71	21	1
003594	University of North Texas	1	101	102	81	35	1	219	51	30
042421	University of North Texas at Dallas	0	29	29	7	0	1	37	7	0
003624	Stephen F. Austin State University	0	69	69	39	3	1	112	35	4
003642	Texas Southern University	0	56	56	27	7	2	92	20	7
003644	Texas Tech University	0	97	97	97	52	2	248	58	39
003541	Angelo State University	0	46	46	28	1	3	78	25	3
003646	Texas Woman's University	0	52	52	48	19	3	122	33	14
003581	Lamar University	0	63	63	37	4	1	105	34	3
003606	Sam Houston State University	5	77	82	57	10	1	150	48	9
003615	Texas State University	0	92	92	79	19	1	191	67	12
003625	Sul Ross State University	11	30	41	24	0	0	65	24	0
000020	Sul Ross State University-Rio Grande	0	16	16	7	0	0	23	7	0
009225	Texas State Technical College - Harlingen			0				0		
009932	Texas State Technical College - West Texas			0				0		
033965	Texas State Technical College - Marshall			0				0		
003634	Texas State Technical College - Waco			0				0		
203634	Texas State Technical College - Fort Bend			0				0		
133965	Texas State Technical College - North Texas			0				0		
036273	Lamar Institute of Technology			0				0		
023582	Lamar State College - Orange			0				0		
023485	Lamar State College - Port Arthur			0				0		
		28	2,092	2,120	1,693	527	53	4,393	1,244	448

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Actual Space		Teaching Space (100, 200 (except 250, 500, 600)	Library Space (300 w 41, 400)	Research Space (250 & 255)	Office Space (300 wo 41)	Support Space (700)	Total E&G Space (excluding 800)	Classroom	Classroom Service	Class Laboratory	Class Laboratory Service	Class Special Class Laboratory	Special Class	Individual Study	Individual Study
													Laboratory Service	Laboratory Service	Laboratory Service
Space Use		255	400	255	41	700	800	110	115	210	215	220	225	230	235
003656	The University of Texas at Arlington	782,116	188,674	372,440	827,236	76,529	2,246,995	198,671	4,826	109,761	18,460	209,056	53,409	25,008	5,193
003658	The University of Texas at Austin	1,578,208	984,832	1,621,151	3,290,301	535,960	8,010,452	605,938	50,521	247,078	60,696	141,859	52,653	21,787	2,431
009741	The University of Texas at Dallas	525,357	185,302	466,841	790,806	78,961	2,047,268	196,753	4,603	65,173	12,595	33,471	13,180	37,609	1,428
003661	The University of Texas at El Paso	562,868	187,545	314,626	559,375	85,846	1,710,260	152,604	4,332	83,727	15,773	120,761	13,927	3,821	0
003599	The University of Texas RGV	699,263	160,399	180,209	615,552	119,399	1,774,821	218,304	5,468	143,523	21,614	133,421	12,827	8,382	122
009930	The University of Texas of the Permian Basin	165,249	42,561	4,272	110,633	27,624	350,339	49,034	818	22,334	4,732	53,757	3,449	15,190	2,114
010115	The University of Texas at San Antonio	698,252	163,302	265,974	666,887	96,300	1,890,716	199,148	7,838	112,734	29,298	172,818	14,599	26,708	2,987
011163	The University of Texas at Tyler	254,340	46,709	35,724	193,495	13,546	543,814	82,443	2,163	25,784	4,257	83,367	13,366	5,448	457
003632	Texas A&M University	1,912,496	700,540	806,594	2,305,093	336,136	6,060,859	402,289	13,324	312,530	72,420	225,968	25,221	78,821	7,434
010298	Texas A&M University at Galveston	140,083	19,197	35,264	84,697	16,743	295,984	34,529	460	21,244	9,473	22,650	1,252	2,875	0
003630	Prairie View A&M University	445,533	79,191	79,791	320,995	51,496	977,007	93,574	2,899	56,006	13,521	110,062	8,797	22,906	1,937
003631	Tarleton State University	481,440	80,774	35,254	264,035	63,198	924,701	99,943	1,787	108,652	6,543	108,951	27,353	15,348	999
042295	Texas A&M University - Central Texas	43,940	35,506	3,962	72,078	9,381	164,867	24,260	0	6,935	2,737	3,976	0	0	0
011161	Texas A&M University - Corpus Christi	309,953	80,026	97,760	309,158	42,250	839,147	74,226	2,747	55,419	17,210	58,810	3,539	16,186	449
003639	Texas A&M University - Kingsville	303,191	133,447	76,521	218,792	71,646	803,597	69,213	1,814	33,293	7,117	72,634	9,069	5,394	0
042485	Texas A&M University - San Antonio	148,439	40,929	22,097	137,401	19,766	368,632	75,646	114	27,067	6,183	7,849	1,204	1,894	388
009651	Texas A&M International University	157,250	76,830	18,834	170,427	21,054	444,394	88,973	2,358	38,987	7,420	2,233	0	482	0
003665	West Texas A&M University	521,265	87,736	61,229	215,985	94,892	981,107	117,051	4,854	54,962	21,546	39,314	3,656	10,640	125
003565	East Texas A&M University	280,216	70,589	30,577	267,576	47,744	696,702	56,268	1,665	32,178	11,275	75,455	7,991	5,832	399
029269	Texas A&M University - Texarkana	68,912	34,670	1,466	62,393	2,151	169,592	21,605	104	25,389	5,431	1,316	0	365	0
003652	University of Houston	1,150,351	423,863	567,074	1,313,975	426,855	3,882,118	303,824	11,509	207,519	39,208	188,904	32,345	28,072	1,885
011711	University of Houston - Clear Lake	249,991	95,673	14,415	199,973	16,140	576,192	92,591	1,128	52,830	6,889	25,944	14,959	28,357	1,088
012826	University of Houston - Downtown	202,135	77,849	17,375	210,848	35,951	544,158	78,262	653	16,357	2,345	23,902	2,951	1,056	0
013231	Texas A&M University - Victoria	60,999	29,808	0	84,222	18,307	193,336	26,505	95	8,782	6,507	10,732	559	0	0
003592	Midwestern State University	204,608	70,012	22,153	145,013	25,501	467,287	52,157	543	26,826	3,180	54,745	10,814	4,550	3,850
003594	University of North Texas	948,420	263,732	279,897	856,831	148,759	2,497,639	206,717	2,843	189,622	37,843	138,794	27,666	32,546	1,976
042421	University of North Texas at Dallas	85,714	45,916	0	84,411	7,487	223,528	38,900	0	11,208	1,055	324	0	1,347	0
003624	Stephen F. Austin State University	486,072	176,265	40,196	273,586	58,908	1,035,028	98,209	8,489	82,416	16,506	71,078	19,018	11,270	1,446
003642	Texas Southern University	280,992	109,836	35,773	307,495	38,720	772,816	98,492	2,402	73,293	7,832	36,418	2,386	3,886	0
003644	Texas Tech University	1,001,740	390,647	618,624	1,070,256	157,512	3,238,779	230,305	11,549	83,883	15,738	193,796	36,257	52,952	7,895
003541	Angelo State University	266,280	92,907	34,497	170,182	40,370	604,236	74,455	978	34,257	7,561	43,644	6,900	875	0
003646	Texas Woman's University	451,069	92,987	38,367	304,294	59,514	946,231	99,651	2,229	98,058	14,055	36,789	5,151	14,813	2,484
003581	Lamar University	321,433	24,724	55,139	228,507	24,254	654,057	71,500	1,590	43,004	11,734	56,759	8,498	41,683	3,823
003606	Sam Houston State University	670,315	126,074	72,361	497,135	87,891	1,453,775	161,723	4,894	108,310	18,115	72,728	16,701	19,708	6,347
003615	Texas State University	876,333	253,426	187,609	734,752	115,984	2,168,104	228,441	4,922	160,531	28,490	119,241	31,985	10,051	5,443
003625	Sul Ross State University	152,141	50,197	2,133	79,572	24,015	308,058	39,365	989	28,183	18,203	15,612	571	1,082	1,129
000020	Sul Ross State University-Rio Grande	32,023	2,345	0	23,101	1,132	58,601	19,736	332	6,947	425	659	153	759	0
009225	Texas State Technical College - Harlingen	358,309	20,773	0	106,156	42,686	527,924	69,562	122	204,732	31,843	32,314	0	0	0
009932	Texas State Technical College - West Texas	231,167	1,900	0	62,920	44,355	340,342	25,580	1,637	136,868	16,229	42,247	798	0	0
033965	Texas State Technical College - Marshall	80,489	5,110	0	27,140	1,425	114,164	13,705	572	53,938	7,332	2,434	0	0	0
003634	Texas State Technical College - Waco	481,962	457	0	123,316	29,961	635,696	44,843	1,237	333,547	29,757	52,719	540	0	0
203634	Texas State Technical College - Fort Bend	210,115	4,065	0	20,404	1,335	235,919	9,512	979	188,056	7,156	440	0	0	0
133965	Texas State Technical College - North Texas	65,688	1,620	0	7,526	1,805	76,639	2,676	0	60,652	982	0	0	0	0
036273	Lamar Institute of Technology	132,995	5,909	0	46,122	2,008	187,034	22,972	3,365	29,214	8,582	56,520	2,497	2,350	983
023582	Lamar State College - Orange	136,892	9,157	0	41,854	12,420	200,323	30,285	2,030	30,462	2,698	29,921	485	151	0
023485	Lamar State College - Port Arthur	111,366	18,901	333	40,338	14,829	185,767	38,706	1,495	47,469	5,491	3,804	144	223	0

Actual Space		Space Use													
		Armory	Armory Service	Athletic/ Physical Education	Athletic Facility Spectator Seating	Athletic/ Physical Education Svc.	Media Production	Media Production Service	Media Production Service	Clinic (Non-Health)	Clinic Service (Non-Health)	Demonstration	Demonstration Service	Field Building	Animal Quarters
Space Use		510	515	520	523	525	530	535	540	545	550	555	560	570	575
003656	The University of Texas at Arlington	310	1,494	27,222	0	7,003	2,865	272	0	0	0	0	0	9,047	6,075
003658	The University of Texas at Austin	0	0	57,749	0	2,158	19,652	6,572	2,163	419	2,786	2,016	70	28,470	28,976
009741	The University of Texas at Dallas	0	0	4,679	0	791	1,891	3,359	523	212	286	0	0	6,096	6,497
003661	The University of Texas at El Paso	3,825	139	6,120	0	546	1,472	251	1,219	875	0	0	0	4,556	9,088
003599	The University of Texas RGV	0	1,150	38,927	0	6,790	5,146	1,458	3,650	1,437	0	0	0	5,311	3,264
009930	The University of Texas of the Permian Basin	0	0	8,889	0	0	0	0	0	0	0	0	0	343	0
010115	The University of Texas at San Antonio	0	0	13,574	0	270	452	3,295	900	367	0	0	0	6,295	6,496
011163	The University of Texas at Tyler	0	0	0	0	0	1,352	0	2,530	196	713	337	0	513	208
003632	Texas A&M University	695	77	99,556	0	18,803	13,926	4,546	14,120	4,035	3,238	347	33,588	66,541	40,004
010298	Texas A&M University at Galveston	0	0	14,675	0	8,034	0	387	0	0	0	0	0	2,070	1,142
003630	Prairie View A&M University	0	1,299	12,316	0	1,631	2,125	1,552	1,129	0	0	0	112	9,629	1,525
003631	Tarleton State University	0	0	8,157	0	2,930	295	133	0	0	36,143	1,943	675	11,090	4,244
042295	Texas A&M University - Central Texas	0	0	0	0	0	0	0	0	0	0	0	0	0	0
011161	Texas A&M University - Corpus Christi	571	121	31,231	0	2,847	2,020	1,368	0	0	0	0	0	0	0
003639	Texas A&M University - Kingsville	3,606	1,628	22,431	0	2,782	2,991	356	0	0	727	0	14,099	12,250	1,481
042485	Texas A&M University - San Antonio	165	0	0	0	0	0	0	0	0	0	0	0	0	0
009651	Texas A&M International University	0	0	0	0	118	251	0	0	0	11,877	1,638	0	0	0
003665	West Texas A&M University	0	0	58,670	0	8,269	5,656	2,365	0	0	0	0	72,810	19,847	8,892
003565	East Texas A&M University	41	0	2,713	0	898	1,956	415	395	0	0	0	22,970	3,004	4,822
029269	Texas A&M University - Texarkana	0	0	0	0	0	650	315	0	0	0	0	0	0	0
003652	University of Houston	816	325	0	0	3,261	6,280	1,069	771	0	26,151	8,390	2,234	10,926	22,972
011711	University of Houston - Clear Lake	0	0	4,028	0	0	614	126	3,726	1,516	0	0	0	484	1,006
012826	University of Houston - Downtown	0	0	0	0	78	2,375	1,074	0	0	0	0	0	0	0
013231	Texas A&M University - Victoria	0	0	0	0	0	0	0	0	0	0	0	0	0	0
003592	Midwestern State University	0	0	10,719	0	149	0	0	0	0	0	0	0	0	0
003594	University of North Texas	0	432	63,815	0	12,403	11,796	5,535	5,193	3,887	4,994	1,799	0	1,234	0
042421	University of North Texas at Dallas	0	0	0	0	0	3,306	199	0	0	1,605	366	0	0	0
003624	Stephen F. Austin State University	88	0	18,182	0	7,710	494	0	871	60	39,931	2,310	2,356	3,730	109
003642	Texas Southern University	0	0	9,836	0	0	2,411	674	0	0	0	0	0	3,085	844
003644	Texas Tech University	0	0	15,334	0	755	11,272	594	3,657	756	23,158	508	21,358	27,186	27,908
003541	Angelo State University	0	0	12,554	0	2,916	2,151	1,162	0	0	2,347	115	2,950	299	715
003646	Texas Woman's University	0	0	16,615	0	1,489	1,264	971	11,020	2,495	0	0	0	1,474	3,006
003581	Lamar University	0	0	21,067	0	4,856	1,577	1,264	2,866	634	0	0	0	0	0
003606	Sam Houston State University	0	2,688	13,501	0	646	6,917	2,238	3,635	1,373	51,834	1,657	1,918	888	1,577
003615	Texas State University	0	0	50,257	0	8,150	4,252	2,499	4,647	678	11,098	1,827	0	0	0
003625	Sul Ross State University	235	0	15,896	0	2,008	469	353	0	0	1,422	91	0	2,398	6,575
000020	Sul Ross State University-Rio Grande	0	0	0	0	0	0	0	0	0	0	0	0	0	0
009225	Texas State Technical College - Harlingen	0	0	0	0	0	1,232	17	0	0	0	0	0	0	0
009932	Texas State Technical College - West Texas	0	0	0	0	0	0	0	0	0	0	0	0	0	0
033965	Texas State Technical College - Marshall	0	0	0	0	0	0	0	0	0	0	0	0	0	0
003634	Texas State Technical College - Waco	0	0	0	0	0	0	0	0	0	0	0	0	0	0
203634	Texas State Technical College - Fort Bend	0	0	0	0	0	0	0	0	0	0	0	0	0	0
133965	Texas State Technical College - North Texas	0	0	0	0	0	0	0	0	0	0	0	0	0	0
036273	Lamar Institute of Technology	0	0	0	0	0	0	0	0	0	0	0	0	0	0
023582	Lamar State College - Orange	0	0	13,783	0	3,066	0	0	0	0	0	0	0	0	0
023485	Lamar State College - Port Arthur	0	0	610	0	8	0	0	0	0	336	2,203	0	0	0

Actual Space		Greenhouse	Greenhouse Service	Other	Assembly	Assembly Service	Exhibition	Exhibition Service	Food Facilities	Food Facilities Service	Day Care	Day Care Service	Lounge	Lounge Service	Merchandising Facilities	Merchandising Service																
																	Space Use	580	585	590	610	615	620	625	630	635	640	645	650	655	660	665
003656	The University of Texas at Arlington	1,176	4,986	0	5,535	353	4,868	6,222	0	0	0	0	22,033	182	0	0																
003658	The University of Texas at Austin	38,367	2,936	0	61,897	38,838	786	3,249	0	0	0	86	61,071	1,724	0	0																
009741	The University of Texas at Dallas	2,373	0	0	18,510	2,988	1,602	180	0	0	2,500	642	38,815	1,456	0	0																
003661	The University of Texas at El Paso	5,349	342	0	41,377	26,374	1,933	16	0	0	0	0	22,345	539	0	0																
003599	The University of Texas RGV	1,579	293	0	14,744	6,028	7,354	851	0	0	0	0	24,341	453	0	0																
009930	The University of Texas of the Permian Basin	608	0	0	417	989	0	0	0	0	0	0	204	0	0	0																
010115	The University of Texas at San Antonio	7,706	0	0	8,386	5,471	5,131	94	0	0	0	0	8,916	508	0	0																
011163	The University of Texas at Tyler	0	0	0	8,295	618	931	24	0	0	0	0	12,703	158	0	0																
003632	Texas A&M University	57,373	9,898	59,409	60,401	14,698	18,068	1,142	0	0	0	0	59,288	3,185	0	0																
010298	Texas A&M University at Galveston	0	0	0	0	0	0	0	0	0	0	0	1,910	102	0	0																
003630	Prairie View A&M University	2,515	346	708	30,540	9,621	5,630	0	0	0	0	0	16,912	212	0	0																
003631	Tarleton State University	0	0	0	19,339	5,871	0	1,028	0	0	0	0	6,834	0	0	0																
042295	Texas A&M University - Central Texas	0	0	0	2,445	604	0	0	0	0	0	0	0	0	0	0																
011161	Texas A&M University - Corpus Christi	0	0	0	23,397	7,435	0	0	0	0	0	0	325	214	0	0																
003639	Texas A&M University - Kingsville	4,893	1,701	0	11,160	3,169	673	158	0	0	0	0	11,192	174	0	0																
042485	Texas A&M University - San Antonio	0	0	0	7,991	7,861	0	0	0	0	0	83	10,972	0	0	0																
009651	Texas A&M International University	950	0	0	0	0	1,024	0	0	0	0	0	112	56	0	0																
003665	West Texas A&M University	6,538	1,240	0	33,596	17,137	18,001	320	0	0	0	0	5,200	199	0	0																
003565	East Texas A&M University	0	1,164	40	5,703	0	5,477	11,252	0	0	0	0	12,058	120	0	0																
029269	Texas A&M University - Texarkana	0	0	285	0	0	2,445	0	0	0	0	0	5,824	0	0	0																
003652	University of Houston	1,948	435	526	40,367	22,307	4,214	2,983	0	0	0	0	53,839	3,644	0	0																
011711	University of Houston - Clear Lake	2,880	0	0	0	925	0	0	0	0	0	0	3,528	0	0	0																
012826	University of Houston - Downtown	0	0	0	0	1,596	1,855	576	0	0	0	0	8,191	39	0	0																
013231	Texas A&M University - Victoria	0	0	0	1,087	0	0	0	0	0	0	0	1,383	0	0	0																
003592	Midwestern State University	1,518	631	0	14,072	4,102	1,619	2,389	0	0	0	0	1,594	0	0	0																
003594	University of North Texas	8,476	2,682	0	96,165	29,460	2,381	0	0	0	0	0	16,013	328	0	0																
042421	University of North Texas at Dallas	462	0	0	1,770	112	0	0	0	0	0	0	11,323	0	0	0																
003624	Stephen F. Austin State University	0	1,549	843	39,944	21,656	2,644	1,355	0	0	0	0	10,752	586	0	0																
003642	Texas Southern University	0	0	0	8,503	166	0	374	0	0	0	0	15,835	512	0	0																
003644	Texas Tech University	27,916	3,301	0	36,980	21,776	5,024	1,067	0	0	948	0	43,071	820	0	0																
003541	Angelo State University	5,971	887	0	27,567	20,811	568	125	0	0	0	0	2,662	75	0	0																
003646	Texas Woman's University	6,734	319	6,497	23,085	1,276	10,904	206	0	0	0	0	39,853	1,356	0	0																
003581	Lamar University	0	0	0	18,449	10,281	1,120	193	0	0	0	0	11,475	413	0	0																
003606	Sam Houston State University	18,977	223	91	36,837	20,927	13,635	4,606	0	0	0	0	30,075	0	0	0																
003615	Texas State University	7,914	1,725	939	33,500	40,421	18,572	6,968	0	0	0	0	12,666	0	0	0																
003625	Sul Ross State University	5,284	375	78	1,205	3,182	610	0	0	0	0	0	1,736	0	0	0																
000020	Sul Ross State University-Rio Grande	0	0	0	2,428	584	0	0	0	0	0	0	0	0	0	0																
009225	Texas State Technical College - Harlingen	0	0	0	0	0	0	0	0	0	0	0	6,697	145	0	0																
009932	Texas State Technical College - West Texas	0	0	0	0	0	0	0	0	0	0	0	2,325	0	0	0																
033965	Texas State Technical College - Marshall	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																
003634	Texas State Technical College - Waco	0	0	2,648	0	0	0	0	0	0	0	0	12,951	0	0	0																
203634	Texas State Technical College - Fort Bend	0	0	0	0	0	0	0	0	0	0	0	1,488	0	0	0																
133965	Texas State Technical College - North Texas	0	0	0	107	0	0	0	0	0	0	0	0	0	0	0																
036273	Lamar Institute of Technology	0	0	0	1,369	0	0	0	0	0	0	0	102	0	0	0																
023582	Lamar State College - Orange	2,439	0	0	7,280	1,494	349	0	0	0	0	0	9,384	0	0	0																
023485	Lamar State College - Port Arthur	0	0	0	3,479	3,366	580	112	0	0	0	0	2,858	31	0	0																

Actual Space		Space Use													
		Recreation	Recreation Service	Meeting Room	Meeting Room Service	Locker Room	Office w/o 41 Use	Office Service w/o 41 Use	Conference Room w/o 41 Use	Conference Room Service w/o 41 Use	Office w/ 41 Use	Office Service w/ 41 Use	Conference Room w/ 41 Use	Conference Room Service w/ 41 Use	Reading/ Study Room
		670	675	680	685	690	310	315	350	355	310 w41	315 w41	350 w41	355 w41	410
003656	The University of Texas at Arlington	0	0	53,751	2,609	1,731	603,939	143,865	74,044	5,387	22,321	2,981	583	126	85,017
003658	The University of Texas at Austin	0	0	20,455	1,714	13,092	2,176,856	780,332	318,421	14,692	50,227	41,313	11,175	61	208,862
009741	The University of Texas at Dallas	0	0	63,935	3,035	176	598,231	118,596	71,889	2,089	8,128	6,410	1,404	0	85,882
003661	The University of Texas at El Paso	0	0	38,653	1,186	1,718	404,502	102,534	50,510	1,829	10,891	2,736	2,437	27	46,029
003599	The University of Texas RGV	0	0	29,275	1,276	2,274	464,635	99,170	51,093	653	15,177	9,879	1,662	0	66,797
009930	The University of Texas of the Permian Basin	0	0	2,372	0	0	81,587	20,390	8,656	0	2,959	304	0	0	7,407
010115	The University of Texas at San Antonio	0	0	54,224	6,594	3,444	512,402	95,286	56,482	2,717	14,566	5,135	1,650	22	71,709
011163	The University of Texas at Tyler	0	0	7,911	566	0	141,303	33,048	18,498	646	1,974	1,223	390	0	30,099
003632	Texas A&M University	0	0	179,743	6,826	4,985	1,509,012	586,141	202,134	7,806	53,063	48,188	7,982	228	201,884
010298	Texas A&M University at Galveston	0	0	17,101	2,179	0	56,343	16,977	10,617	760	388	355	321	0	5,892
003630	Prairie View A&M University	0	0	35,628	768	1,634	204,490	86,867	29,183	455	4,425	5,319	1,149	0	32,786
003631	Tarleton State University	0	0	11,972	594	616	197,742	44,969	20,766	557	4,855	4,503	435	0	21,920
042295	Texas A&M University - Central Texas	0	0	2,951	32	0	43,876	24,139	4,063	0	1,712	572	0	0	20,214
011161	Texas A&M University - Corpus Christi	0	0	10,214	934	690	206,923	79,950	20,146	2,138	7,001	1,195	986	0	11,695
003639	Texas A&M University - Kingsville	0	0	7,407	1,079	701	162,661	27,681	27,059	1,391	4,312	1,292	736	0	44,780
042485	Texas A&M University - San Antonio	0	0	631	0	391	106,479	23,690	7,232	0	4,253	36	0	0	27,403
009651	Texas A&M International University	0	0	300	0	471	120,336	42,210	7,855	26	3,564	1,521	0	0	36,361
003665	West Texas A&M University	0	0	8,890	41	1,446	151,081	42,852	19,389	2,663	5,380	2,160	358	0	27,873
003565	East Texas A&M University	0	0	15,366	447	313	179,724	63,735	23,925	192	4,791	10,034	602	0	26,945
029269	Texas A&M University - Texarkana	0	0	4,646	537	0	45,550	11,665	4,952	226	2,849	859	467	0	19,180
003652	University of Houston	0	0	114,897	4,003	4,727	974,797	223,337	112,032	3,809	42,045	12,596	7,582	160	178,680
011711	University of Houston - Clear Lake	0	0	7,355	17	0	146,630	39,783	13,560	0	6,254	476	712	88	9,562
012826	University of Houston - Downtown	0	0	59,527	605	693	157,485	39,814	13,156	393	5,265	1,129	1,236	168	41,536
013231	Texas A&M University - Victoria	0	0	4,635	714	0	66,930	11,575	5,568	149	3,625	744	154	0	11,885
003592	Midwestern State University	0	0	10,244	562	344	92,207	35,794	16,705	307	2,155	3,744	326	0	37,290
003594	University of North Texas	0	0	41,110	2,711	0	589,418	201,675	63,744	1,994	22,843	4,290	2,969	0	103,561
042421	University of North Texas at Dallas	0	0	9,915	1,938	1,884	42,338	31,047	11,025	0	2,101	932	974	0	25,180
003624	Stephen F. Austin State University	0	0	14,725	994	6,752	197,456	53,346	22,096	688	9,521	2,331	1,165	100	29,717
003642	Texas Southern University	0	0	13,822	221	0	218,460	62,059	26,237	739	7,114	1,369	1,503	0	51,907
003644	Texas Tech University	0	0	83,555	7,735	4,688	831,902	154,115	81,062	3,177	42,803	6,200	1,922	0	103,504
003541	Angelo State University	0	0	11,351	2,385	0	121,917	37,906	10,234	125	2,483	1,457	1,013	0	56,141
003646	Texas Woman's University	0	0	41,695	533	7,048	216,738	60,355	26,176	1,025	7,939	5,359	883	0	39,621
003581	Lamar University	0	0	6,934	1,628	86	175,920	31,773	20,584	230	0	0	0	0	21,037
003606	Sam Houston State University	0	0	39,158	4,561	3,827	365,902	93,152	37,566	514	7,276	1,732	969	335	44,498
003615	Texas State University	0	0	77,980	1,300	1,836	535,360	140,880	57,745	767	24,616	2,559	4,355	247	93,504
003625	Sul Ross State University	0	0	1,899	0	3,191	62,468	11,594	5,510	0	1,996	269	805	0	4,014
000020	Sul Ross State University-Rio Grande	0	0	0	0	0	15,873	5,792	1,387	49	0	0	0	0	2,297
009225	Texas State Technical College - Harlingen	0	0	8,599	710	2,336	76,081	20,441	9,166	468	111	1,547	0	0	7,725
009932	Texas State Technical College - West Texas	0	0	5,174	308	0	41,653	13,962	6,869	436	0	0	0	0	1,900
033965	Texas State Technical College - Marshall	0	0	2,367	141	0	20,102	4,890	2,148	0	452	504	0	30	1,400
003634	Texas State Technical College - Waco	0	0	3,158	163	399	73,651	38,383	10,566	715	0	0	0	0	457
203634	Texas State Technical College - Fort Bend	0	0	2,363	121	0	12,120	6,201	2,083	0	248	0	0	0	107
133965	Texas State Technical College - North Texas	0	0	1,172	99	0	5,530	1,644	352	0	0	0	0	0	1,620
036273	Lamar Institute of Technology	0	0	3,235	126	1,680	37,865	6,061	2,196	0	0	0	0	0	5,909
023582	Lamar State College - Orange	0	0	2,966	99	0	29,597	9,059	3,198	0	1,148	511	0	0	1,973
023485	Lamar State College - Port Arthur	0	0	0	290	162	27,742	9,682	2,914	0	341	193	357	0	6,392

Actual Space		Space Use													
		Stack	Open Stack Study Room	Processing Room	Study Service	Non-Class Laboratory	Non-Class Laboratory Service	Computer/Telecom	Computer/Telecom Service	Shop	Shop Service	Central Storage	Central Storage Service	Vehicle Storage Facility	Vehicle Storage Facility Service
Space Use		420	430	440	455	250	255	710	715	720	725	730	735	740	745
003656	The University of Texas at Arlington	13,976	57,487	2,205	3,979	295,824	76,616	1,103	2,335	23,640	15,785	18,850	453	390	7,627
003658	The University of Texas at Austin	228,448	373,074	28,147	43,525	1,143,112	478,039	46,879	5,025	125,028	32,036	263,477	10,225	21,462	6,770
009741	The University of Texas at Dallas	32,268	49,533	1,529	148	355,914	1,529	148	618	22,488	1,934	36,733	1,769	2,000	2,181
003661	The University of Texas at El Paso	9,136	104,270	9,596	2,423	261,173	53,453	6,668	10,324	16,667	2,026	44,216	0	227	3,508
003599	The University of Texas RGV	32,953	31,280	2,507	143	152,457	27,753	4,853	609	20,981	909	61,021	970	6,576	561
009930	The University of Texas of the Permian Basin	0	31,839	0	53	3,115	1,157	2,470	631	3,816	906	17,189	0	952	920
010115	The University of Texas at San Antonio	1,558	56,786	10,182	1,694	227,000	38,974	16,841	2,537	10,053	1,670	60,166	501	2,705	0
011163	The University of Texas at Tyler	6,320	3,794	2,349	560	33,879	1,845	3,284	226	3,753	1,787	3,225	0	0	0
003632	Texas A&M University	66,036	299,471	17,492	6,196	611,785	194,809	39,487	65,416	39,864	23,970	145,851	2,703	6,161	226
010298	Texas A&M University at Galveston	1,242	10,370	547	82	26,578	8,686	712	0	0	0	15,991	0	40	0
003630	Prairie View A&M University	16,562	12,630	6,021	299	66,563	13,228	2,304	1,134	7,635	4,624	25,809	1,433	0	3,700
003631	Tarleton State University	1,753	29,049	17,523	736	31,841	3,413	10,330	768	14,061	1,043	35,508	1,488	0	0
042295	Texas A&M University - Central Texas	7,818	387	4,734	69	3,167	795	3,710	108	0	0	5,340	0	0	0
011161	Texas A&M University - Corpus Christi	25,949	28,219	4,981	0	78,561	19,199	1,185	0	21,508	3,440	12,364	36	3,065	0
003639	Texas A&M University - Kingsville	2,089	58,814	17,763	3,661	64,048	12,473	3,574	355	13,298	8,358	21,850	0	20,043	3,585
042485	Texas A&M University - San Antonio	1,732	6,248	1,135	122	15,815	6,282	1,561	357	94	1,209	15,654	0	0	0
009651	Texas A&M International University	3,238	27,572	4,343	231	16,995	1,839	1,466	1,298	0	0	15,383	0	0	0
003665	West Texas A&M University	3,234	37,498	10,754	479	49,995	11,234	4,750	336	25,928	10,748	45,995	0	1,800	5,335
003565	East Texas A&M University	25,254	0	2,592	371	25,817	4,760	2,002	5,001	13,796	5,572	11,717	88	0	7,906
029269	Texas A&M University - Texarkana	915	7,212	3,020	168	1,253	213	0	68	0	0	385	0	430	0
003652	University of Houston	98,367	64,987	6,887	12,559	505,504	61,570	27,348	1,615	40,792	12,025	276,288	3,302	52,354	0
011711	University of Houston - Clear Lake	641	76,823	257	860	12,472	1,943	1,148	1,540	9,303	1,938	781	548	0	0
012826	University of Houston - Downtown	0	21,114	5,827	1,574	13,569	3,806	4,579	4,135	5,659	8,633	8,001	619	0	101
013231	Texas A&M University - Victoria	1,759	9,792	1,742	107	0	0	3,258	144	5,943	0	8,626	0	0	0
003592	Midwestern State University	11,602	13,294	0	1,601	20,962	1,191	0	0	12,235	782	11,071	0	0	0
003594	University of North Texas	48,006	55,130	23,778	3,155	230,846	49,051	4,088	99	25,033	6,649	68,598	672	5,908	603
042421	University of North Texas at Dallas	132	3,389	12,818	390	0	0	2,121	0	1,154	0	3,154	221	0	0
003624	Stephen F. Austin State University	1,646	129,743	1,894	148	34,973	5,223	4,851	3,824	16,666	7,000	24,197	0	1,104	332
003642	Texas Southern University	13,066	24,214	1,998	8,665	31,137	4,636	0	186	8,036	2,799	25,239	0	1,978	30
003644	Texas Tech University	180,430	12,807	20,389	22,592	453,798	164,826	2,835	3,682	55,934	32,664	56,141	3,566	705	0
003541	Angelo State University	26,616	1,867	2,833	497	26,815	7,682	1,232	260	13,394	5,263	19,665	123	0	0
003646	Texas Woman's University	25,797	5,851	7,216	321	33,204	5,163	2,219	0	9,986	343	37,409	926	7,383	0
003581	Lamar University	3,454	233	0	0	50,495	4,644	2,599	191	13,403	1,439	6,002	0	0	0
003606	Sam Houston State University	366	60,071	4,732	6,095	59,351	13,010	2,750	2,242	28,987	10,492	36,012	0	604	0
003615	Texas State University	35,173	85,410	3,204	4,358	163,175	24,434	7,711	1,229	31,400	9,007	50,284	2,100	0	6,890
003625	Sul Ross State University	5,384	27,867	9,150	712	2,133	0	792	0	9,019	6,289	4,816	3,099	0	0
000020	Sul Ross State University-Rio Grande	0	0	0	48	0	0	1,132	0	0	0	0	0	0	0
009225	Texas State Technical College - Harlingen	0	10,998	0	392	0	0	7,393	452	4,536	2,406	25,841	2,043	0	0
009932	Texas State Technical College - West Texas	0	0	0	0	0	0	1,847	99	14,335	215	10,671	0	17,188	0
033965	Texas State Technical College - Marshall	0	1,985	524	215	0	0	501	172	0	0	0	0	0	0
003634	Texas State Technical College - Waco	0	0	0	0	0	0	6,260	219	11,090	7,740	2,591	0	0	0
203634	Texas State Technical College - Fort Bend	0	3,511	0	199	0	0	321	0	0	0	630	384	0	0
133965	Texas State Technical College - North Texas	0	0	0	0	0	0	0	101	0	0	701	1,003	0	0
036273	Lamar Institute of Technology	0	0	0	0	0	0	615	118	0	0	1,275	0	0	0
023582	Lamar State College - Orange	0	5,525	0	0	0	0	148	0	5,437	430	1,839	0	2,742	0
023485	Lamar State College - Port Arthur	0	9,054	1,289	1,275	333	0	76	0	1,865	26	12,068	0	515	0

Actual Space		Diagnostic	Health	Public	Staff On	Staff On-
		Support	Care		Call	Call
Space Use		Lab Service	Supplies	Waiting	Facility	Facility
		865	870	880	890	895
003656	The University of Texas at Arlington	0	0	0	0	0
003658	The University of Texas at Austin	0	0	0	0	0
009741	The University of Texas at Dallas	0	0	132	0	0
003661	The University of Texas at El Paso	0	0	0	0	0
003599	The University of Texas RGV	0	0	0	0	0
009930	The University of Texas of the Permian Basin	0	0	0	0	0
010115	The University of Texas at San Antonio	0	0	0	0	0
011163	The University of Texas at Tyler	0	0	0	0	0
003632	Texas A&M University	2,077	142	83	0	491
010298	Texas A&M University at Galveston	0	0	0	0	0
003630	Prairie View A&M University	0	28	0	0	0
003631	Tarleton State University	0	0	237	0	0
042295	Texas A&M University - Central Texas	0	0	0	0	0
011161	Texas A&M University - Corpus Christi	0	0	0	0	0
003639	Texas A&M University - Kingsville	0	0	0	0	0
042485	Texas A&M University - San Antonio	0	0	0	0	0
009651	Texas A&M International University	0	0	0	0	0
003665	West Texas A&M University	0	0	156	0	0
003565	East Texas A&M University	0	0	0	0	0
029269	Texas A&M University - Texarkana	0	0	0	0	0
003652	University of Houston	0	0	6,252	0	0
011711	University of Houston - Clear Lake	0	0	0	0	0
012826	University of Houston - Downtown	0	0	0	0	0
013231	Texas A&M University - Victoria	0	0	0	0	0
003592	Midwestern State University	0	0	0	0	0
003594	University of North Texas	0	0	0	0	0
042421	University of North Texas at Dallas	0	0	0	0	0
003624	Stephen F. Austin State University	0	0	0	0	0
003642	Texas Southern University	0	0	0	0	0
003644	Texas Tech University	0	0	0	0	0
003541	Angelo State University	0	0	0	0	0
003646	Texas Woman's University	0	0	1,124	0	0
003581	Lamar University	0	0	567	0	0
003606	Sam Houston State University	0	0	0	0	0
003615	Texas State University	0	0	0	0	0
003625	Sul Ross State University	196	0	0	0	0
000020	Sul Ross State University-Rio Grande	0	0	0	0	0
009225	Texas State Technical College - Harlingen	0	0	468	0	0
009932	Texas State Technical College - West Texas	0	0	0	0	0
033965	Texas State Technical College - Marshall	0	0	0	0	0
003634	Texas State Technical College - Waco	0	0	0	0	0
203634	Texas State Technical College - Fort Bend	0	0	0	0	0
133965	Texas State Technical College - North Texas	0	0	0	0	0
036273	Lamar Institute of Technology	0	0	1,211	0	0
023582	Lamar State College - Orange	0	0	0	0	0
023485	Lamar State College - Port Arthur	0	0	0	0	0

Texas Higher Education Coordinating Board - Academic Space Projection Model - Fall 2025

Faculty - CBM008		University	1.80
		TSTC and Lamar Colleges	1.25
FICE	INSTITUTIONS	Fall 2024 Faculty FTE*	Calculated Non-Faculty FTE
003656	The University of Texas at Arlington	2,105	3,789
003658	The University of Texas at Austin	3,258	5,864
009741	The University of Texas at Dallas	1,290	2,321
003661	The University of Texas at El Paso	1,090	1,961
003599	The University of Texas RGV	1,472	2,650
009930	The University of Texas of the Permian Basin	198	357
010115	The University of Texas at San Antonio	1,445	2,601
011163	The University of Texas at Tyler	524	943
003632	Texas A&M University	3,272	5,890
010298	Texas A&M University at Galveston	133	240
003630	Prairie View A&M University	544	979
003631	Tarleton State University	632	1,138
042295	Texas A&M University - Central Texas	109	197
011161	Texas A&M University - Corpus Christi	574	1,034
003639	Texas A&M University - Kingsville	401	722
042485	Texas A&M University - San Antonio	305	549
009651	Texas A&M International University	324	582
003665	West Texas A&M University	390	702
003565	East Texas A&M University	478	860
029269	Texas A&M University - Texarkana	131	235
003652	University of Houston	2,599	4,679
011711	University of Houston - Clear Lake	463	834
012826	University of Houston - Downtown	523	941
013231	Texas A&M University - Victoria	140	252
003592	Midwestern State University	252	453
003594	University of North Texas	1,881	3,386
042421	University of North Texas at Dallas	230	414
003624	Stephen F. Austin State University	633	1,140
003642	Texas Southern University	521	938
003644	Texas Tech University	2,131	3,836
003541	Angelo State University	313	563
003646	Texas Woman's University	844	1,518
003581	Lamar University	460	828
003606	Sam Houston State University	1,050	1,890
003615	Texas State University	2,262	4,071
003625	Sul Ross State University	113	203
000020	Sul Ross State University-Rio Grande	26	47
009225	Texas State Technical College - Harlingen	103	128
009932	Texas State Technical College - West Texas	51	64
033965	Texas State Technical College - Marshall	33	41
003634	Texas State Technical College - Waco	317	397
203634	Texas State Technical College - Fort Bend	33	42
133965	Texas State Technical College - North Texas	25	32
036273	Lamar Institute of Technology	139	173
023582	Lamar State College - Orange	84	105
023485	Lamar State College - Port Arthur	117	146
		34,018	60,736

*In Fall 2011, the CBM008 became an end-of-semester report. In order to publish the Space Projection Model by its deadline, from Fall 2011 going forward, the faculty data from the proceeding Fall semester will be used in the model (i.e. Fall 2011 faculty data will be used for the Fall 2012 Space Projection Model, etc.)

Texas Higher Education Coordinating Board - Academic Space Projection Model - Fall 2025

Expenditures

FICE	Institutions	501(c)(3)	TEES Pass-through	FY 2025 AFR Research Expenditures	FY 2025 Vet Med Research Expenditures ¹	Final FY 2025 Research Expenditures	FY 2024 Research Expenditures	FY 2023 Research Expenditures	Three-Year Average Research Expenditures	Reported FY 2025 Educational and General (E&G)		FY 2025 Vet Med E&G Expenditures	Final FY 2025 E&G Expenditures
										Expenditures	Expenditures		
003656	The University of Texas at Arlington	\$ -	\$ -	\$ 170,781,117	\$ -	\$ 170,781,117	\$ 126,810,195	\$ 120,770,513	\$ 139,453,942	\$ 698,960,889	\$ -	\$ 698,960,889	
003658	The University of Texas at Austin	\$ -	\$ -	\$ 1,044,059,492	\$ -	\$ 1,044,059,492	\$ 882,239,965	\$ 761,333,095	\$ 895,877,517	\$ 3,366,081,151	\$ -	\$ 3,366,081,151	
009741	The University of Texas at Dallas	\$ -	\$ -	\$ 160,908,091	\$ -	\$ 160,908,091	\$ 156,508,670	\$ 124,022,692	\$ 147,146,484	\$ 727,964,975	\$ -	\$ 727,964,975	
003661	The University of Texas at El Paso	\$ -	\$ -	\$ 134,863,680	\$ -	\$ 134,863,680	\$ 133,269,147	\$ 123,996,540	\$ 130,709,789	\$ 447,559,919	\$ -	\$ 447,559,919	
003599	The University of Texas RGV	\$ -	\$ -	\$ 67,218,503	\$ -	\$ 67,218,503	\$ 76,606,592	\$ 71,544,314	\$ 71,789,803	\$ 497,602,840	\$ -	\$ 497,602,840	
009930	The University of Texas of the Permian Basin	\$ -	\$ -	\$ 2,787,335	\$ -	\$ 2,787,335	\$ 3,714,534	\$ 3,349,140	\$ 3,283,670	\$ 81,984,916	\$ -	\$ 81,984,916	
010115	The University of Texas at San Antonio	\$ -	\$ -	\$ 164,677,139	\$ -	\$ 164,677,139	\$ 149,854,783	\$ 137,176,980	\$ 150,569,634	\$ 651,410,376	\$ -	\$ 651,410,376	
011163	The University of Texas at Tyler	\$ -	\$ -	\$ 5,329,483	\$ -	\$ 5,329,483	\$ 4,903,438	\$ 3,930,104	\$ 4,721,008	\$ 175,034,507	\$ -	\$ 175,034,507	
003632	Texas A&M University	\$ 22,514,865	\$ -	\$ 335,254,349	\$ 26,210,892	\$ 331,558,322	\$ 380,266,984	\$ 342,387,820	\$ 351,404,375	\$ 2,008,267,827	\$ 132,974,134	\$ 1,875,293,693	
010298	Texas A&M University at Galveston	\$ -	\$ -	\$ 14,203,680	\$ -	\$ 14,203,680	\$ 14,799,239	\$ 13,836,753	\$ 14,279,891	\$ 85,675,064	\$ -	\$ 85,675,064	
003630	Prairie View A&M University	\$ -	\$ -	\$ 42,730,100	\$ -	\$ 42,730,100	\$ 28,957,366	\$ 22,323,874	\$ 31,337,113	\$ 272,309,679	\$ -	\$ 272,309,679	
003631	Tarleton State University	\$ -	\$ -	\$ 23,178,672	\$ -	\$ 23,178,672	\$ 22,204,632	\$ 20,483,429	\$ 21,955,578	\$ 216,413,464	\$ -	\$ 216,413,464	
042295	Texas A&M University - Central Texas	\$ -	\$ -	\$ 1,766,137	\$ -	\$ 1,766,137	\$ 1,792,975	\$ 1,337,299	\$ 1,632,137	\$ 49,975,722	\$ -	\$ 49,975,722	
011161	Texas A&M University - Corpus Christi	\$ -	\$ -	\$ 45,478,751	\$ -	\$ 45,478,751	\$ 43,878,843	\$ 34,886,686	\$ 41,414,760	\$ 221,917,571	\$ -	\$ 221,917,571	
003639	Texas A&M University - Kingsville	\$ -	\$ -	\$ 32,635,863	\$ -	\$ 32,635,863	\$ 26,981,725	\$ 22,707,021	\$ 27,441,536	\$ 154,365,724	\$ -	\$ 154,365,724	
042485	Texas A&M University - San Antonio	\$ -	\$ -	\$ 4,829,083	\$ -	\$ 4,829,083	\$ 6,212,803	\$ 3,119,876	\$ 4,720,587	\$ 107,699,150	\$ -	\$ 107,699,150	
009651	Texas A&M International University	\$ -	\$ -	\$ 10,022,862	\$ -	\$ 10,022,862	\$ 7,496,980	\$ 4,608,670	\$ 7,376,171	\$ 152,080,266	\$ -	\$ 152,080,266	
003665	West Texas A&M University	\$ -	\$ -	\$ 13,116,147	\$ -	\$ 13,116,147	\$ 10,913,558	\$ 9,505,108	\$ 11,178,271	\$ 145,783,716	\$ -	\$ 145,783,716	
003565	East Texas A&M University	\$ -	\$ -	\$ 6,614,449	\$ -	\$ 6,614,449	\$ 6,347,403	\$ 6,768,777	\$ 6,576,876	\$ 165,256,970	\$ -	\$ 165,256,970	
029269	Texas A&M University - Texarkana	\$ -	\$ -	\$ 117,301	\$ -	\$ 117,301	\$ 107,704	\$ 15,923	\$ 80,309	\$ 51,098,957	\$ -	\$ 51,098,957	
003652	University of Houston	\$ -	\$ -	\$ 208,941,861	\$ -	\$ 208,941,861	\$ 176,138,577	\$ 170,206,315	\$ 185,095,584	\$ 1,151,340,065	\$ -	\$ 1,151,340,065	
011711	University of Houston - Clear Lake	\$ -	\$ -	\$ 4,149,342	\$ -	\$ 4,149,342	\$ 3,346,858	\$ 2,184,946	\$ 3,227,049	\$ 130,592,579	\$ -	\$ 130,592,579	
012826	University of Houston - Downtown	\$ -	\$ -	\$ 3,483,985	\$ -	\$ 3,483,985	\$ 2,914,887	\$ 1,990,793	\$ 2,796,555	\$ 162,805,909	\$ -	\$ 162,805,909	
013231	Texas A&M University - Victoria	\$ -	\$ -	\$ 358,352	\$ -	\$ 358,352	\$ 810,498	\$ 765,515	\$ 644,788	\$ 40,122,226	\$ -	\$ 40,122,226	
003592	Midwestern State University	\$ -	\$ -	\$ 1,410,155	\$ -	\$ 1,410,155	\$ 1,012,029	\$ 870,118	\$ 1,097,434	\$ 81,136,543	\$ -	\$ 81,136,543	
003594	University of North Texas	\$ -	\$ -	\$ 116,265,748	\$ -	\$ 116,265,748	\$ 110,783,970	\$ 97,108,805	\$ 108,052,841	\$ 819,978,113	\$ -	\$ 819,978,113	
042421	University of North Texas at Dallas	\$ -	\$ -	\$ 585,620	\$ -	\$ 585,620	\$ 1,012,912	\$ 1,465,778	\$ 1,021,437	\$ 74,344,295	\$ -	\$ 74,344,295	
003624	Stephen F. Austin State University	\$ -	\$ -	\$ 5,276,899	\$ -	\$ 5,276,899	\$ 4,079,474	\$ 3,382,035	\$ 4,246,136	\$ 169,244,470	\$ -	\$ 169,244,470	
003642	Texas Southern University	\$ -	\$ -	\$ 6,504,394	\$ -	\$ 6,504,394	\$ 4,952,692	\$ 8,482,463	\$ 6,646,516	\$ 213,243,460	\$ -	\$ 213,243,460	
003644	Texas Tech University	\$ -	\$ -	\$ 260,096,487	\$ 6,578,441	\$ 253,518,046	\$ 229,381,960	\$ 209,961,325	\$ 230,953,777	\$ 949,809,837	\$ 24,124,730	\$ 925,685,107	
003541	Angelo State University	\$ -	\$ -	\$ 1,512,896	\$ -	\$ 1,512,896	\$ 983,086	\$ 1,009,047	\$ 1,168,343	\$ 120,725,278	\$ -	\$ 120,725,278	
003646	Texas Woman's University	\$ -	\$ -	\$ 7,132,091	\$ -	\$ 7,132,091	\$ 6,643,816	\$ 6,660,350	\$ 6,812,086	\$ 214,439,749	\$ -	\$ 214,439,749	
003581	Lamar University	\$ -	\$ -	\$ 10,229,560	\$ -	\$ 10,229,560	\$ 9,498,743	\$ 7,843,806	\$ 9,190,703	\$ 197,760,619	\$ -	\$ 197,760,619	
003606	Sam Houston State University	\$ -	\$ -	\$ 27,578,077	\$ -	\$ 27,578,077	\$ 13,541,688	\$ 11,255,679	\$ 17,458,481	\$ 306,192,335	\$ -	\$ 306,192,335	
003615	Texas State University	\$ -	\$ -	\$ 170,216,515	\$ -	\$ 170,216,515	\$ 153,357,147	\$ 130,931,460	\$ 151,501,707	\$ 617,807,105	\$ -	\$ 617,807,105	
003625	Sul Ross State University	\$ -	\$ -	\$ 7,168,268	\$ -	\$ 7,168,268	\$ 5,764,139	\$ 4,646,398	\$ 5,859,602	\$ 54,984,853	\$ -	\$ 54,984,853	
000020	Sul Ross State University-Rio Grande	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
009225	Texas State Technical College - Harlingen	\$ -	\$ -	\$ 2,806	\$ -	\$ 2,806	\$ 119,771	\$ 101,846	\$ 74,808	\$ 57,377,498	\$ -	\$ 57,377,498	
009932	Texas State Technical College - West Texas	\$ -	\$ -	\$ 163	\$ -	\$ 163	\$ 15,136	\$ -	\$ 5,100	\$ 31,396,388	\$ -	\$ 31,396,388	
033965	Texas State Technical College - Marshall	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,952	\$ -	\$ 2,317	\$ 14,115,082	\$ -	\$ 14,115,082	
003634	Texas State Technical College - Waco	\$ -	\$ -	\$ 92,198	\$ -	\$ 92,198	\$ 34,925	\$ 21,198	\$ 49,440	\$ 121,246,142	\$ -	\$ 121,246,142	
203634	Texas State Technical College - Fort Bend	\$ -	\$ -	\$ 464	\$ -	\$ 464	\$ 7,131	\$ -	\$ 2,532	\$ 16,495,237	\$ -	\$ 16,495,237	
133965	Texas State Technical College - North Texas	\$ -	\$ -	\$ 226	\$ -	\$ 226	\$ 4,807	\$ -	\$ 1,678	\$ 10,136,833	\$ -	\$ 10,136,833	
036273	Lamar Institute of Technology	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 47,245,154	\$ -	\$ 47,245,154	
023582	Lamar State College - Orange	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 35,559,342	\$ -	\$ 35,559,342	
023485	Lamar State College - Port Arthur	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 79,712,301	\$ -	\$ 79,712,301	
	TOTALS	\$ 22,514,865	\$ -	\$ 3,111,578,341	\$ 32,789,333	\$ 3,101,303,873	\$ 2,808,278,734	\$ 2,486,992,491	\$ 2,798,858,366	\$ 15,995,255,096	\$ 157,098,864	\$ 15,838,156,232	

Notes:

- ¹ Vet Med Research Expenditures are reported directly by TTU and TAMU to THECB during model preparation. Veterinary Medicine expenditures are include in the Agency and Veterinary Medicine Space Model.
- TAMU Total Add-On Research Expenditures are adjusted to remove TAMU Agencies expenditures reported with the institution's AFR research reporting.
- Sul Ross Rio Grande expenditures are reported with Sul Ross State University.
- TSTC Waco includes TSTC Connect campus.

Texas Higher Education Coordinating Board - Academic Space Projection Model - Fall 2025

Law Library Data - Reported directly from Law Libraries

UT-Austin	Number	Measurement	Ratio	Volumes
Paper Volumes	555,388			555,388
Government Documents	35,694		1	35,694
Archives	5,000	Linear Ft.	1	750
Subscriptions	3,970		1	3,970
Microforms	10,717	Microfilm Reels	95% Fiche, 5% Other	311
Microfiche	26,170		50	523
Other Microforms		Microcards	5	0
Cartographic Units	0		1	0
Graphic Materials	0		1	0
Recordings	0		1	0
Videos	1,259		1	1,259
Computer Files	1,289		1	1,289
Total	639,487			599,184
Texas Southern				
Paper Volumes	126,836			126,836
Government Documents	808		1	808
Archives	9	Linear Ft.	1	1
Subscriptions	608		1	608
Microforms	25,052	Microfilm Reels	95% Fiche, 5% Other	727
Microfiche	659		50	13
Other Microforms	0	Microcards	5	0
Cartographic Units	31		1	31
Graphic Materials	32		25	1
Recordings	15		4	4
Videos	51		1	51
Computer Files	36		1	36
Total	154,137			129,116
Texas Tech				
Paper Volumes	128,020			128,020
Government Documents	10,211			10,211
Archives				0
Subscriptions	781		1	781
Microforms	7	Microfilm Reels	95% Fiche, 5% Other	0.203
Microfiche	21,157		50	423
Other Microforms			5	0
Cartographic Units	22		1	22
Graphic Materials	132		25	5
Recordings	256		4	64
Videos	126		1	126
Computer Files	545,801		1	545,801
Total	706,513			685,454
UH				
Paper Volumes	26,386			26,386
Government Documents	0		1	0
Archives	0		1	0
Subscriptions	965		1	965
Microforms	0	microfilm reels	95% Fiche, 5% Other	0.000
Microfiche	8,323	microfiche	50	166
Other Microforms	0		5	0
Cartographic Units	0		1	0
Graphic Materials	0		25	0
Recordings	0		4	0
Videos	0		1	0
Computer Files			1	0
Total	35,674			27,517
Texas A&M				
Paper Volumes	182,599			182,599
Government Documents	0		1	0
Archives	0	Linear Ft.	1	0
Subscriptions	4,811		1	4,811
Microforms	921	Microfilm Reels	95% Fiche, 5% Other	27
Microfiche	773,947		50	15,479
Other Microforms	0	Microcards	5	0
Cartographic Units	0		1	0
Graphic Materials	0		25	0
Recordings	71		4	18
Videos	393		1	393
Computer Files	43,039		1	43,039
Total	1,005,781			246,365
UNTD				
Paper Volumes	14,613			14,613
Government Documents	0		1	0
Archives	285	linear ft.	1	43
Subscriptions	0		1	0
Microforms	0	reels		0
Microfiche	0		50	0
Other Microforms	0	microcards	5	0
Cartographic Units	0		1	0
Graphic Materials	0		25	0
Recordings	30		4	8
Videos	31		1	31
Computer Files	0		1	0
Total	14,959			14,694

Texas Higher Education Coordinating Board - Academic Space Projection Model - Fall 2025

Summary	CIP Codes		Description	NASF Allowance - Teaching Space per FTSE		
	2010	2025		Undergraduate	Masters/ Professional	Doctorate
1	1	1	Agriculture, Agriculture Operations and Related Sciences	90	63	36
	4	4	Architecture and Related Services			
	50	50	Visual and Performing Arts			
2	3	3	Natural Resources and Conservation	75	53	30
	14	14	Engineering			
	15	15	Engineering Technologies/Technicians			
	21		Technology Education/Industrial Arts (Discontinued)			
	46	46	Construction Trades			
	47	47	Mechanic and Repair Technologies/Technicians			
	48	48	Precision Production			
49	49	Transportation and Materials Moving				
3	9	9	Communication, Journalism and Related Programs	60	42	24
	10	10	Communications Technologies/Technicians and Support Services			
	11	11	Computer and Information Sciences and Support Services			
	19	19	Family and Consumer Sciences/Human Services			
	26	26	Biological and Biomedical Sciences			
	32	32	Basic Skills			
	40	40	Physical Sciences			
	41	41	Science Technologies/Technicians			
	42	42	Psychology			
	51	51	Health Professions and Related Clinical Sciences			
60	60	Dental, Medical and Veterinary Residency Programs				
4	5	5	Area, Ethnic, Cultural, and Gender Studies	45	32	18
	12	12	Personal and Culinary Services			
	13	13	Education			
	16	16	Foreign Languages, Literatures and Linguistics			
	22	22	Legal Profess and Studies			
	23	23	English Language and Literature/Letters			
	24	24	Liberal Arts and Sciences, General Studies and Humanities			
	25	25	Library Science			
	27	27	Mathematics and Statistics			
	28	28	Reserve Officer Training Corps			
	29	29	Military Technologies			
	30	30	Multi/Interdisciplinary Studies			
	31	31	Parks, Recreation, Leisure and Fitness Studies			
	33	33	Citizenship Activities			
	34	34	Health-Related Knowledge and Skills			
	35	35	Interpersonal and Social Skills			
	36	36	Leisure and Recreational Activities			
	37	37	Personal Awareness and Self-Improvement			
	38	38	Philosophy and Religious Studies			
	39	39	Theology and Religious Vocations			
43	43	Security and Protective Services				
44	44	Public Administration and Social Service Professions				
45	45	Social Sciences				
52	52	Business, Management, Marketing, and Related Support Services				
53	53	High School/Secondary School Diplomas and Certificates				
54	54	History				

Vocational Program Areas Space Factors - for Texas State and Technical Colleges

Program Area	CIP Codes	Programs	NASF per FTSE
1		Agriculture	120
		Auto mechanics	
		Auto body repair	
		Air conditioning and heating	
		Construction & industrial trades	
		Cosmetology	
		Fire protection technology Machine shop	
2		Allied Health	90
		Energy Systems Technologies	
		Vocational Nursing	
		Printing and Graphic Arts	
3		Business data processing	60
		Culinary arts	
		Drafting and design	
		Electronics	
		Home economics	
		Instrumentation	
		Radio & TV repair	
		Secretarial	
4		Commercial pilot Technology	45
		Cooperative work experience	
		Law enforcement	
		Legal Services	
		Marketing	
		Mental health Management	
		Occupational health & safety	

Update on Program Codes can be found at: <http://www.txhighereddata.org/Interactive/CIP/>

Texas Higher Education Coordinating Board - Health-Related Space Projection Model - Fall 2025

Summary - Finalized		Total		Surplus (Deficit)
FICE	Institutions	Predicted	Actual	
000030	The University of Texas Southwestern Medical Center	6,163,390	3,176,035	(2,987,355)
104952	The University of Texas Medical Branch at Galveston	2,609,145	2,111,145	(498,000)
011618	The University of Texas Health Science Center at Houston	4,713,269	2,722,634	(1,990,635)
000040	The University of Texas Health Science Center at San Antonio	3,009,127	1,775,092	(1,234,035)
025554	The University of Texas M.D. Anderson Cancer Center	6,098,619	3,453,604	(2,645,015)
042439	The University of Texas Health Science Center at Tyler	531,207	345,554	(185,653)
000089	Texas A&M University System Health Science Center	1,969,304	925,957	(1,043,347)
000130	University of North Texas Health Science Center	894,407	501,073	(393,334)
000412	Texas Tech University Health Sciences Center	1,640,796	1,449,103	(191,693)
000862	Texas Tech University Health Sciences Center at El Paso	556,950	505,962	(50,988)
203599	The University of Texas Rio Grande Valley Medical School	226,856	221,845	(5,011)
203658	The University of Texas at Austin Medical School	530,619	135,438	(395,181)
203652	University of Houston Medical School	196,300	92,520	(103,780)
103606	Sam Houston State University- College of Osteopathic Medicine	153,377	65,969	(87,408)
	Total	29,293,366	17,481,932	(11,811,434)

Texas Higher Education Coordinating Board - Health-Related Space Projection Model - Fall 2025

Summary - Finalized		Fall 2025		Fall 2024		Change		Percent Change	
FICE	Institution	Predicted	Actual	Predicted	Actual	Predicted	Actual	Predicted	Actual
000030	The University of Texas Southwestern Medical Center	6,163,390	3,176,035	5,843,479	3,078,089	319,911	97,945	5.47%	3.18%
104952	The University of Texas Medical Branch at Galveston	2,609,145	2,111,145	2,507,910	2,106,769	101,235	4,377	4.04%	0.21%
011618	The University of Texas Health Science Center at Houston	4,713,269	2,722,634	4,443,751	2,736,746	269,518	(14,112)	6.07%	(0.52%)
000040	The University of Texas Health Science Center at San Antonio	3,009,127	1,775,092	2,916,788	1,731,244	92,339	43,848	3.17%	2.53%
025554	The University of Texas M.D. Anderson Cancer Center	6,098,619	3,453,604	5,869,089	3,481,217	229,530	(27,613)	3.91%	(0.79%)
042439	The University of Texas Health Science Center at Tyler	531,207	345,554	420,699	343,617	110,508	1,937	26.27%	0.56%
000089	Texas A&M University System Health Science Center	1,969,304	925,957	1,952,100	964,607	17,204	(38,650)	0.88%	(4.01%)
000130	University of North Texas Health Science Center	894,407	501,073	817,315	525,719	77,092	(24,646)	9.43%	(4.69%)
000412	Texas Tech University Health Sciences Center	1,640,796	1,449,103	1,592,962	1,495,689	47,834	(46,586)	3.00%	(3.11%)
000862	Texas Tech University Health Sciences Center at El Paso	556,950	505,962	530,717	478,314	26,233	27,648	4.94%	5.78%
203599	The University of Texas Rio Grande Valley Medical School	226,856	221,845	216,548	238,018	10,308	(16,173)	4.76%	(6.79%)
203658	The University of Texas at Austin Medical School	530,619	135,438	495,528	140,037	35,091	(4,599)	7.08%	(3.28%)
203652	University of Houston Medical School	196,300	92,520	194,408	91,110	1,892	1,410	0.97%	1.55%
103606	Sam Houston State University- College of Osteopathic Medicine	153,377	65,969	140,137	65,763	13,240	206	9.45%	0.31%
	Total	29,293,366	17,481,932	27,941,431	17,476,940	1,351,935	4,991	4.84%	0.03%

Texas Higher Education Coordinating Board - Health-Related Space Projection Model - Fall 2025

Summary - Finalized		Total		Teaching		Research		Office		Clinical		Support		Multi-Campus
FICE	Institutions	Predicted	Actual	Predicted	Actual	Predicted	Actual	Predicted	Actual	Predicted ¹	Actual	Predicted	Actual	Adjustment
000030	The University of Texas Southwestern Medical Center	6,163,390	3,176,035	270,030	146,172	2,375,028	1,168,550	2,709,413	1,267,838	254,144	254,144	554,775	339,331	0
104952	The University of Texas Medical Branch at Galveston	2,609,145	2,111,145	305,780	276,628	632,244	505,784	1,054,499	738,745	355,316	355,316	261,306	234,673	0
011618	The University of Texas Health Science Center at Houston	4,713,269	2,722,634	475,405	281,773	1,250,985	500,015	1,909,404	1,166,446	581,011	581,011	429,512	193,388	66,952
000040	The University of Texas Health Science Center at San Antonio	3,009,127	1,775,092	381,155	302,201	939,609	561,214	1,306,957	654,889	87,074	87,074	294,332	169,714	0
025554	The University of Texas M.D. Anderson Cancer Center	6,098,619	3,453,604	50,130	120,117	4,247,198	1,109,999	1,185,303	1,767,111	17,780	17,780	545,037	438,596	53,171
042439	The University of Texas Health Science Center at Tyler	531,207	345,554	31,035	32,957	98,373	52,654	311,741	66,230	325	325	89,733	193,388	0
000089	Texas A&M University System Health Science Center	1,969,304	925,957	519,880	228,899	612,550	230,720	410,470	303,390	71,671	71,671	195,311	91,277	159,422
000130	University of North Texas Health Science Center	894,407	501,073	233,315	103,180	306,106	135,714	225,275	211,801	9,989	9,989	119,722	40,389	0
000412	Texas Tech University Health Sciences Center	1,640,796	1,449,103	438,345	366,894	199,358	214,564	509,078	575,833	163,469	163,469	167,923	128,343	162,623
000862	Texas Tech University Health Sciences Center at El Paso	556,950	505,962	122,875	97,099	78,193	61,525	234,119	251,346	29,905	29,905	91,858	66,087	0
203599	The University of Texas Rio Grande Valley Medical School	226,856	221,845	43,740	47,797	37,969	44,664	99,213	96,335	4,267	4,267	41,667	28,783	0
203658	The University of Texas at Austin Medical School	530,619	135,438	38,940	16,764	148,392	54,491	276,539	59,730	0	0	66,748	4,453	0
203652	University of Houston Medical School	196,300	92,520	36,480	43,733	40,288	800	80,388	39,060	0	0	39,144	8,927	0
103606	Sam Houston State University-College of Osteopathic Medicine	153,377	65,969	75,600	33,460	12,513	4,702	29,664	23,558	0	0	35,600	4,249	0
	Total	29,293,366	17,481,932	3,022,710	2,097,674	10,978,806	4,645,395	10,342,063	7,222,312	1,574,952	1,574,952	2,932,668	1,941,598	442,168

1. Predicted Clinical Space is equal to Actual Clinical Space.

Texas Higher Education Coordinating Board - Health-Related Space Projection Model - Fall 2025

Predicted Teaching Space		Undergraduate												Special Professional										Graduate Students				
		Allied Health	Nursing	Medical	Podiatric	Dental	Physical Therapy (DPT)	Occupational Therapy (OTD)	DCLS	DCN	DH	DNP	Audiology	Pharmacy	Biomed Sci	Allied Health	Public Health	Nursing	Pharmacy	66								
75	75	120	120	120	120	75	75	75	75	75	75	75	66	55	75	75	75	75	66									
000030	The University of Texas Southwestern Medical Center	0	0	11,720	0	0	8,475	0	0	0	0	0	0	67,485	21,075	11,325	0	0	0									
104952	The University of Texas Medical Branch at Galveston	3,900	39,825	11,840	0	0	24,075	13,350	2,400	1,575	0	12,825	0	13,475	23,775	8,850	27,900	0	0									
011618	The University of Texas Health Science Center at Houston	4,425	31,200	117,720	0	0	61,560	0	0	0	1,350	32,250	0	38,830	25,725	99,675	20,100	0	0									
000040	The University of Texas Health Science Center at San Antonio	24,675	52,875	109,560	0	0	63,840	10,950	10,350	0	0	13,275	0	17,435	40,425	3,975	1,125	0	0									
025054	The University of Texas M.D. Anderson Cancer Center	27,000	0	0	0	0	0	0	0	0	0	0	0	0	2,850	0	0	0	0									
042439	The University of Texas Health Science Center at Tyler	0	0	16,440	0	0	0	0	0	0	0	0	0	0	0	7,725	0	0	0									
000089	Texas A&M University System Health Science Center	0	43,650	98,520	0	0	69,960	0	0	0	0	3,300	0	28,600	17,655	0	205,125	12,075	1,755									
000130	University of North Texas Health Science Center	0	4,650	114,480	0	0	13,275	0	0	0	0	0	19,240	25,025	17,775	14,325	2,175	2,210	0									
000412	Texas Tech University Health Sciences Center	21,000	99,750	89,520	0	0	15,750	13,875	0	0	0	7,275	3,600	29,510	7,040	78,750	8,475	44,550	0									
000862	Texas Tech University Health Sciences Center at El Paso	0	18,675	60,600	0	0	28,680	0	0	0	0	0	0	2,840	0	0	1,200	0	0									
203899	The University of Texas Rio Grande Valley Medical School	0	0	27,000	13,080	0	0	0	0	0	0	0	0	0	0	0	0	0	0									
203658	The University of Texas at Austin Medical School	0	0	24,360	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0									
203652	University of Houston Medical School	0	0	28,560	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0									
103406	Sam Houston State University-College of Osteopathic Medicine	0	0	75,120	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0									
Total		81,000	290,625	985,440	13,080	224,040	72,525	37,575	2,400	1,575	1,350	68,925	3,600	77,250	189,805	210,375	359,475	109,125	3,945									
Allotted SF per Student		Resident					Post Doctoral and Research Fellows					Public		Nursing		Total												
		Medical	Podiatric	Dental	Pharmacy	Biomed Sci	Allied Health																					
30	30	120	55	30	30	30	30						30	30														
000030	The University of Texas Southwestern Medical Center	49,110	0	0	0	840	30							49,950														
104952	The University of Texas Medical Branch at Galveston	21,990	0	0	0	0	0						0	21,990														
011618	The University of Texas Health Science Center at Houston	37,170	0	1,800	0	3,090	120					330	60	42,570														
000040	The University of Texas Health Science Center at San Antonio	27,090	300	0	0	5,280	0					0	0	32,670														
025054	The University of Texas M.D. Anderson Cancer Center	4,620	0	0	660	11,610	2,790					600	0	20,280														
042439	The University of Texas Health Science Center at Tyler	6,870	0	0	0	0	0					0	0	6,870														
000089	Texas A&M University System Health Science Center	34,000	0	0	0	3,240	0					0	0	39,240														
000130	University of North Texas Health Science Center	19,640	0	0	0	480	0					0	0	20,160														
000412	Texas Tech University Health Sciences Center	19,140	0	0	110	0	0					0	0	19,250														
000862	Texas Tech University Health Sciences Center at El Paso	10,860	0	0	0	0	0					0	0	10,860														
203899	The University of Texas Rio Grande Valley Medical School	3,570	90	0	0	0	0					0	0	3,660														
203658	The University of Texas at Austin Medical School	14,580	0	0	0	0	0					0	0	14,580														
203652	University of Houston Medical School	7,920	0	0	0	0	0					0	0	7,920														
103406	Sam Houston State University-College of Osteopathic Medicine	480	0	0	0	0	0					0	0	480														
Total Predicted SF		259,080	390	1,800	770	24,540	2,910					930	60	290,480														

1. License Status: Undergraduate Allied Health and Nursing include both licensed and non-licensed students, Graduate Nursing Students include RNs, Resident students may hold an M.D. or D.O. license, and Post Doctoral and Research Fellows will be licensed in specialty area.
 2. Common Terms: Special Professional Medical - Medical School, Special Professional Dental - Dental School, Special Professional Pharmacy - Pharm D, Post Doctoral and Research Fellows - Research Fellows.
 3. Included in the Instruction and Operations Funding Formula: Undergraduate Allied Health and Nursing (Nursing - Undergraduate), Special Professional Medical (Medical Education), Dental (Dental Education), Pharmacy, Biomedical Science; Graduate Allied Health, Public Health, Nursing (Nursing - Graduate), Pharmacy; Residents Dental (Dental Education).
 4. Included in the O&I Funding Formula: Resident Medical (Medical Residents).
 5. Education Level: Undergraduate - enrolled in a bachelor degree program, Special Professional-Pharmacy - 6 years total - 3 years undergraduate and 3 years graduate, Graduate - enrolled in a master's or Ph.D. degree program, Residents - completion of a minimum of a 4 year degree and medical school, Post Doctoral and Research Fellows - already earned a Ph.D.

Texas Higher Education Coordinating Board - Health-Related Space Projection Model - Fall 2025

Predicted Research Space

CPI-U Sep 1991	137.20
CPI-U Sep 2025	324.80
Inflation factor	1.37

FICE	Institution	3 Year Average Research Expenditures	9000 SF Per \$1,000,000 Research Expenditure Inflated to 1991	250 SF per FTE Faculty	Predicted Research Space (Larger of the 2 Methods)
000030	The University of Texas Southwestern Medical Center	\$ 624,724,007	2,375,028	842,783	2,375,028
104952	The University of Texas Medical Branch at Galveston	\$ 166,304,558	632,244	404,000	632,244
011618	The University of Texas Health Science Center at Houston	\$ 329,057,198	1,250,985	603,283	1,250,985
000040	The University of Texas Health Science Center at San Antonio	\$ 247,153,397	939,609	459,535	939,609
025554	The University of Texas M.D. Anderson Cancer Center	\$ 1,117,176,828	4,247,198	533,410	4,247,198
042439	The University of Texas Health Science Center at Tyler	\$ 24,233,615	92,130	98,373	98,373
000089	Texas A&M University System Health Science Center	\$ 161,124,297	612,550	182,278	612,550
000130	University of North Texas Health Science Center	\$ 80,517,720	306,106	74,518	306,106
000412	Texas Tech University Health Sciences Center	\$ 47,289,096	179,780	199,358	199,358
000862	Texas Tech University Health Sciences Center at El Paso	\$ 12,561,113	47,754	78,193	78,193
203599	The University of Texas Rio Grande Valley Medical School	\$ 9,987,376	37,969	28,463	37,969
203658	The University of Texas at Austin Medical School	\$ 39,032,764	148,392	92,485	148,392
203652	University of Houston Medical School	\$ 1,771,030	6,733	40,288	40,288
103606	Sam Houston State University- College of Osteopathic Medicine	\$ 1,115,776	4,242	12,513	12,513
Totals		\$ 204,432,055	10,880,720	3,649,475	10,978,804

DATASOURCE: CPIU data "U.S. All items, 1982-84=100 - CUUR0000SA0" located at the Bureau of Labor Statistics at <https://data.bls.gov/cgi-bin/surveymost?cu>
<https://data.bls.gov/cgi-bin/surveymost?cu>

Texas Higher Education Coordinating Board - Health-Related Space Projection Model - Fall 2025

Predicted Office Space

Predicted Office Space		170 SF per			Inflation Factor:		1.37
FICE	Institution	190 SF per Faculty FTE	Non-Faculty FTE	Total	E&G Expenditures	1600 SF Per \$1,000,000 in E&G Expenditures Inflated to 1991	Predicted Office Space ¹
000030	The University of Texas Southwestern Medical Center	640,515	2,981,606	3,622,120	\$ 2,658,389,521	1,796,705	2,709,413
104952	The University of Texas Medical Branch at Galveston	307,040	1,003,758	1,310,798	\$ 1,181,009,427	798,199	1,054,499
011618	The University of Texas Health Science Center at Houston	458,495	1,643,742	2,102,237	\$ 2,539,824,148	1,716,571	1,909,404
000040	The University of Texas Health Science Center at San Antonio	349,247	1,292,226	1,641,473	\$ 1,438,816,154	972,441	1,306,957
025554	The University of Texas M.D. Anderson Cancer Center	405,392	1,325,283	1,730,675	\$ 946,835,760	639,930	1,185,303
042439	The University of Texas Health Science Center at Tyler	74,763	244,411	319,174	\$ 450,252,018	304,308	311,741
000089	Texas A&M University System Health Science Center	138,531	359,093	497,623	\$ 478,377,596	323,317	410,470
000130	University of North Texas Health Science Center	56,633	157,447	214,080	\$ 333,314,600	225,275	225,275
000412	Texas Tech University Health Sciences Center	151,512	327,616	479,127	\$ 753,227,007	509,078	509,078
000862	Texas Tech University Health Sciences Center at El Paso	59,426	202,602	262,028	\$ 305,105,893	206,210	234,119
203599	The University of Texas Rio Grande Valley Medical School	21,632	70,716	92,348	\$ 146,794,704	99,213	99,213
203658	The University of Texas at Austin Medical School	70,289	229,784	300,072	\$ 374,346,063	253,006	276,539
203652	University of Houston Medical School	30,619	100,096	130,715	\$ 44,479,034	30,062	80,388
103606	Sam Houston State University-College of Osteopathic	9,510	31,088	40,597	\$ 27,715,025	18,732	29,664
	Total	2,773,601	9,969,468	12,743,069	11,678,486,950	7,893,046	10,342,063

¹If the square footage calculation based on expenditures is greater than the square footage calculation based on faculty, the expenditures calculation is used for the predicted space. If the calculation based on faculty is higher, the average of the two calculations is used.

Texas Higher Education Coordinating Board - Health-Related Space Projection Model - Fall 2025

Predicted Support Space

FICE	Institution	Library Space	Total of All Other Calculated Space	Calculated Space (9 percent of all other predicted)	Total Predicted Support Space
000030	The University of Texas Southwestern Medical Center	50,000	5,608,615	504,775	554,775
104952	The University of Texas Medical Branch at Galveston	50,000	2,347,839	211,306	261,306
011618	The University of Texas Health Science Center at Houston	50,000	4,216,805	379,512	429,512
000040	The University of Texas Health Science Center at San Antonio	50,000	2,714,795	244,332	294,332
025554	The University of Texas M.D. Anderson Cancer Center	50,000	5,500,411	495,037	545,037
042439	The University of Texas Health Science Center at Tyler	50,000	441,474	39,733	89,733
000089	Texas A&M University System Health Science Center	50,000	1,614,571	145,311	195,311
000130	University of North Texas Health Science Center	50,000	774,685	69,722	119,722
000412	Texas Tech University Health Sciences Center	50,000	1,310,250	117,923	167,923
000862	Texas Tech University Health Sciences Center at El Paso	50,000	465,092	41,858	91,858
203599	The University of Texas Rio Grande Valley Medical School	25,000	185,189	16,667	41,667
203658	The University of Texas at Austin Medical School	25,000	463,871	41,748	66,748
203652	University of Houston Medical School	25,000	157,156	14,144	39,144
103606	Sam Houston State University- College of Osteopathic Medicine	25,000	117,777	10,600	35,600
	Total	600,000	25,918,531		2,932,668

Single-program institutions are assigned 25,000 NASF for libraries. Multi-program institutions are assigned 50,000 NASF.

Texas Higher Education Coordinating Board - Health-Related Space Projection Model - Fall 2025

FICE	Institution	Teaching	Research	Office	Clinical	Support Space	Classroom	Classroom	Class	Class	Special	Special	Individual	Individual
							110	115	210	215	220	225	230	235
							Classroom	Service	Laboratory	Service	Laboratory	Service	Laboratory	Service
000030	The University of Texas Southwestern Medical Center	146,172	1,168,550	1,267,838	254,144	339,331	66,340	14,290	15,180	2,768	1,461	728	200	0
104952	The University of Texas Medical Branch at Galveston	276,628	505,784	738,745	355,316	234,673	109,490	13,645	77,171	34,685	0	0	838	0
011618	The University of Texas Health Science Center at Houston	281,773	500,015	1,166,446	581,011	193,388	108,626	16,090	29,650	18,604	16,025	3,682	1,403	465
000040	The University of Texas Health Science Center at San Antonio	302,201	561,214	654,889	87,074	169,714	139,297	9,190	54,318	15,491	4,597	1,524	0	0
025554	The University of Texas M.D. Anderson Cancer Center	120,117	1,109,999	1,767,111	17,780	438,596	26,173	5,099	16,603	1,178	353	0	945	0
042439	The University of Texas Health Science Center at Tyler	32,957	52,654	66,230	325	24,331	16,514	440	2,032	0	4,794	829	0	0
000089	Texas A&M University System Health Science Center	228,899	230,720	303,390	71,671	91,277	85,790	3,022	46,890	5,453	48,447	5,998	2,424	182
000130	University of North Texas Health Science Center	103,180	135,714	211,801	9,989	40,389	50,269	1,700	19,967	4,692	467	3,301	6,320	0
000412	Texas Tech University Health Sciences Center	366,894	214,564	575,833	163,469	128,343	149,598	25,157	88,560	63,052	0	0	492	0
000862	Texas Tech University Health Sciences Center at El Paso	97,099	61,525	251,346	29,905	66,087	40,101	2,339	22,259	16,498	0	0	0	0
203599	The University of Texas Rio Grande Valley Medical School	47,797	44,664	96,335	4,267	28,783	6,881	77	7,461	823	12,047	4,150	0	0
203658	The University of Texas at Austin Medical School	16,764	54,491	59,730	0	4,453	0	0	1,830	2,096	5,005	2,244	0	0
203652	University of Houston Medical School	43,733	800	39,060	0	8,927	14,945	2,205	2,337	1,383	14,891	4,465	0	0
103606	Sam Houston State University- College of Osteopathic Medicine	33,460	4,702	23,558	0	4,249	10,824	135	6,879	1,509	3,584	4,920	135	0
	Total	2,097,674	4,645,395	7,222,312	1,574,952	1,772,541	824,848	93,389	391,137	168,232	111,671	31,841	12,757	647

FICE	Armory Service	Armory Service	Athletic/Physical Education	Athletic/Physical Education	Media Production	Media Production	Clinic (Non-Health Professions)	Clinic (Non-Health)	Demonstration	Demonstration	Field Building	Other	Assembly Service	Assembly Service	Exhibition	Exhibition
FICE	510	515	520	525	530	535	540	545	550	555	560	590	610	615	620	625
000030	142	0	604	0	264	211	208	0	1,120	127	0	51	10,437	827	110	0
104952	0	0	0	117	1,386	2,338	0	0	0	0	0	714	0	0	2,034	0
011618	0	0	0	0	1,781	900	1,364	960	0	0	0	0	4,192	2,568	0	0
000040	0	0	0	0	1,824	1,803	0	0	0	0	0	0	29,321	934	0	0
025554	1,767	185	0	0	5,703	2,970	0	0	4,185	0	0	437	2,424	2,603	2,778	0
042439	0	0	0	0	775	355	0	0	0	0	0	0	3,990	73	0	0
000089	0	0	311	0	818	266	0	0	0	0	0	2,807	3,027	0	0	0
000130	0	0	0	0	834	0	0	0	0	0	0	70	0	0	0	0
000412	0	0	0	0	2,622	4,249	0	0	4,568	781	0	1,449	0	0	0	0
000862	0	0	0	0	0	0	0	0	0	0	0	445	0	0	0	0
203599	0	0	0	0	0	0	0	0	0	0	0	0	4,771	921	0	0
203658	0	0	0	0	274	367	0	0	0	0	0	0	3,390	513	0	0
203652	0	0	0	0	0	0	0	903	0	0	0	0	0	0	0	0
103606	0	0	0	0	0	0	0	0	0	0	0	356	0	0	0	0
	1,909	185	915	117	16,281	13,459	1,572	1,862	9,873	908	0	6,329	61,552	8,439	4,922	0

FICE	Food Facilities 630	Food Facilities Service 635	Day Care 640	Day Care Service 645	Lounge 650	Lounge Service 655	Merchandising Facilities 660	Merchandising Facilities Service 665	Recreation 670	Recreation Service 675	Meeting Room 680	Meeting Room Service 685	Locker Room 690	Non-Class Laboratory 250	Non-Class Laboratory Service 255	Animal Quarters 570
000030	0	0	7,409	2,055	4,203	0	0	0	0	0	9,640	251	7,547	742,395	232,750	119,582
104952	0	0	0	0	3,559	0	0	0	0	0	21,727	3,337	5,588	307,253	73,583	46,762
011618	0	0	0	0	47,052	3,960	0	0	0	0	14,300	980	9,171	307,005	124,473	27,446
000040	0	0	0	0	28,868	507	0	0	0	0	7,023	0	7,504	348,275	130,199	34,295
025554	0	0	0	0	10,129	80	0	0	0	0	17,381	2,025	17,100	525,309	313,715	166,491
042439	0	0	0	0	796	0	0	0	0	0	727	1,632	0	28,687	12,543	3,839
000089	0	0	0	0	16,298	317	0	0	0	0	1,889	232	4,728	163,983	44,413	11,754
000130	0	0	0	0	6,229	0	0	0	0	0	8,575	529	227	99,103	19,350	12,817
000412	0	0	0	0	7,368	568	0	0	0	0	13,540	2,175	2,715	157,304	15,813	24,257
000862	0	0	0	0	9,235	299	0	0	0	0	2,612	574	2,738	39,164	14,002	3,206
203599	0	0	0	0	6,946	360	0	0	0	0	1,676	223	1,461	19,900	12,009	7,859
203658	0	0	0	0	0	0	0	0	0	0	0	0	1,045	32,577	8,721	3,130
203652	0	0	0	0	1,562	211	0	0	0	0	0	0	831	800	0	0
103606	0	0	0	0	2,603	0	0	0	0	0	1,268	0	1,247	3,961	741	0
	0	0	7,409	2,055	144,848	6,302	0	0	0	0	100,356	11,957	61,901	2,775,716	1,002,311	461,438

FICE	Animal Quarters Service	Office w/o 41 Use	Office Service w/o 41 Use	Conference Room w/o 41 Use	Conference Room Service w/o 41 Use	Patient Bedroom	Patient Bedroom Service	Patient Bath	Nurse Station	Nurse Station Service	Surgery	Surgery Service	Treatment/Examination	Treatment/Examination Service	Diagnostic Support Laboratory
	575	310	315	350	355	810	815	820	830	835	840	845	850	855	860
000030	73,823	944,783	134,200	185,490	3,365	70,332	24	77	22,681	766	14,855	93	133,992	6,517	808
104952	78,186	484,590	149,332	102,898	1,926	86,520	0	122	28,440	8,589	23,920	6,655	111,413	26,859	17,771
011618	41,091	749,689	333,504	79,973	3,281	17,187	0	2,849	12,974	724	3,227	2,150	190,828	305,744	1,464
000040	48,445	492,210	90,340	71,281	1,059	0	0	179	1,504	141	4,931	4,548	54,258	7,610	6,120
025554	104,485	1,088,176	495,444	177,062	6,429	0	88	0	1,796	592	709	449	5,526	664	5,824
042439	7,585	50,751	7,539	7,853	87	249	0	31	0	0	0	0	45	0	0
000089	10,570	215,249	52,675	34,434	1,032	2,506	0	0	59	0	8,460	15,616	32,350	10,897	705
000130	4,444	148,442	42,143	21,216	0	0	0	0	577	0	0	0	7,567	105	298
000412	17,190	359,689	177,892	37,308	944	0	0	1,838	10,893	929	1,510	135	56,279	54,093	2,493
000862	5,153	141,055	90,006	20,217	68	0	0	592	1,307	426	200	26	12,828	9,179	165
203599	4,896	71,832	12,915	10,859	729	0	154	0	107	343	0	0	2,133	187	144
203658	10,063	39,794	10,349	9,369	218	0	0	0	0	0	0	0	0	0	0
203652	0	20,106	15,455	3,499	0	0	0	0	0	0	0	0	0	0	0
103606	0	11,581	9,158	2,819	0	0	0	0	0	0	0	0	0	0	0
	405,931	4,817,946	1,620,950	764,279	19,138	176,794	266	5,689	80,338	12,510	57,812	29,671	607,219	421,856	35,792

	Diagnostic Support Lab Service	Health Care Supplies	Public Waiting	Staff On-Call Facility	Staff On-Call Facility Service	Office w/ 41 Use	Office Service w/ 41 Use	Conference Room w/ 41 Use	Conference Room Service w/ 41 Use	Reading /Study Room	Stack	Open Stack Study Room	Processing Room	Study Service	Computer/ Telecom	Computer/ Telecom Service
FICE	865	870	880	890	895	310 w/41	315 w/41	350 w/41	355 w/41	410	420	430	440	455	710	715
000030	889	469	2,640	0	0	2,246	420	127	0	16,271	2,649	17,266	841	3,867	11,362	4,035
104952	2,669	845	37,719	3,388	408	5,461	1,161	2,431	0	32,551	28,586	0	1,648	2,455	7,981	1,283
011618	1,140	3,576	36,317	2,831	0	2,060	975	423	0	14,649	1,813	829	442	4,915	10,287	1,995
000040	1,193	1,149	5,441	0	0	1,268	2,104	1,782	117	7,387	0	1,058	3,745	33,377	21,665	1,728
025554	583	613	65	562	309	578	2,021	0	0	5,636	3,930	3,764	485	1,152	47,400	12,018
042439	0	0	0	0	0	256	0	464	0	2,934	1,525	0	665	332	2,211	48
000089	0	68	1,010	0	0	1,399	0	0	0	18,677	2,321	13,334	202	0	15,532	1,540
000130	0	144	1,297	0	0	5,134	3,592	1,276	0	13,719	0	5,434	2,702	0	0	0
000412	307	1,514	25,721	2,925	4,832	1,684	2,191	38	0	62,062	0	0	978	763	5,960	2,924
000862	0	265	4,917	0	0	1,011	780	254	0	8,801	2,418	2,972	196	72	4,922	1,497
203599	63	0	231	671	235	1,559	524	0	0	7,366	0	13,570	225	0	0	0
203658	0	0	0	0	0	0	0	0	0	2,077	0	0	0	634	377	0
203652	0	0	0	0	0	336	0	0	0	7,224	0	0	0	687	0	0
103606	0	0	0	0	0	0	0	0	0	2,932	0	0	0	1,058	0	0
	6,843	8,644	115,357	10,377	5,784	22,992	13,768	6,795	117	202,286	43,242	58,227	12,129	49,312	127,698	27,068

FICE	Shop 720	Shop Service 725	Central Storage 730	Central Storage Service 735	Vehicle Storage Facility 740	Vehicle Storage Facility Service 745	Central Service 750	Central Service Support 755	Hazardous Materials Storage 760	Hazardous Materials Service Suspended 765	Hazardous Waste Storage 770	Hazardous Waste Service 775	Green house 580	Green house Service 585
000030	37,986	10,157	193,952	8,552	1,271	6,417	5,069	2,343	5,251	0	6,348	696	2,173	31
104952	34,159	5,669	101,099	793	1,265	203	0	0	7,928	0	0	0	0	0
011618	22,739	3,541	115,796	3,684	0	0	5,088	286	1,537	0	2,330	0	0	0
000040	11,779	604	65,092	176	0	1,743	5,555	307	1,887	0	5,955	683	1,483	219
025554	37,463	20,542	217,148	9,257	19,433	0	23,136	21,141	5,808	0	197	0	766	6,721
042439	1,220	1,848	12,257	0	0	0	0	0	572	0	0	0	0	0
000089	2,533	333	33,488	518	0	0	0	0	546	0	681	173	0	0
000130	6,731	145	1,300	0	0	0	0	0	356	0	0	0	0	0
000412	14,142	6,198	7,382	360	0	0	18,892	1,683	1,448	0	1,637	0	0	0
000862	1,812	418	38,794	0	748	0	346	594	0	0	452	0	0	0
203599	2,061	1,049	1,603	0	0	0	0	0	295	0	531	0	0	0
203658	461	0	157	0	0	0	0	0	152	0	595	0	0	0
203652	0	0	315	192	0	0	0	0	0	0	173	0	0	0
103606	0	0	259	0	0	0	0	0	0	0	0	0	0	0
	173,085	50,504	788,641	23,532	22,717	8,363	58,086	26,354	25,780	0	18,899	1,552	4,422	6,971

FICE	Instruction and Operations Funding Category	Category	College FICE	Remote Site	Flex Entry	Under graduate	Graduate					Special Professional							DDS/MD-POD	Specialties*	Total
							Master's	Doctoral	Audiology	PharmD	DPT	DMP	OTD	DCLS	DCN	DHI	DNP				
000040	Medical Education - San Antonio	Medical	003659			0	0	0	0	0	0	0	0	0	0	0	0	913	0	913	
000040	Dental Education - San Antonio	Dental	000304			0	2	0	0	0	0	0	0	0	0	0	0	0	88	90	
000040	Dental Education - Laredo (884)	Dental	000304	000884		0	0	0	0	0	0	0	0	0	0	0	0	0	4	4	
000040	Dental Education - San Antonio	Dental	009799			0	0	0	0	0	0	0	0	0	0	0	0	438	0	438	
000040	Biomedical Science - San Antonio	Biomed Sci	000301			0	74	229	0	0	0	12	0	0	0	0	0	0	0	315	
000040	Biomedical Science - San Antonio	Biomed Sci	000301		2	0	0	2	0	0	0	0	0	0	0	0	0	0	0	2	
000040	Allied Health - San Antonio	Allied Health	000303			230	448	39	0	0	146	0	138	0	0	0	0	0	0	1,001	
000040	Allied Health - San Antonio	Allied Health	000303		1	45	0	0	0	0	0	0	0	0	0	0	0	0	0	45	
000040	Allied Health - Laredo (884)	Allied Health	000303	000884		0	34	0	0	0	0	0	0	0	0	0	0	0	0	34	
000040	Allied Health - San Antonio	Allied Health	000305			0	17	0	0	0	0	0	0	0	0	0	0	0	0	17	
000040	Allied Health - Houston (312)	Allied Health	000305	000312		0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	
000040	Allied Health (Dental Hygiene) - San Antonio	Allied Health	000311			42	0	0	0	0	0	0	0	0	0	0	0	0	0	42	
000040	Allied Health (Dental Hygiene) - Laredo (884)	Allied Health	000884	000884		12	0	0	0	0	0	0	0	0	0	0	0	0	0	12	
000040	Nursing - San Antonio	Nursing	000302			705	4	11	0	0	0	0	0	0	0	0	177	0	897		
000040	Nursing - San Antonio	Public Health	002425			0	53	0	0	0	0	0	0	0	0	0	0	0	53		
025554	Allied Health - Houston	Allied Health	025554			360	38	0	0	0	0	0	0	0	0	0	0	0	398		
042439	Medical Education	Medical	000430			0	0	0	0	0	0	0	0	0	0	0	118	0	118		
042439	Medical Education	Medical	000431		4	0	1	0	0	0	0	0	0	0	0	0	0	0	1		
042439	Public Health-Tyler	Public Health	000429			0	89	0	0	0	0	0	0	0	0	0	0	0	89		
042439	Public Health-Tyler	Public Health	000429		4	0	14	0	0	0	0	0	0	0	0	0	0	0	14		
000089	Medical Education - College Station	Medical	000080			0	0	0	0	0	0	0	0	0	0	0	273	0	273		
000089	Biomedical Science - College Station	Biomed Sci	000180			0	114	56	0	0	0	0	0	0	0	0	0	0	170		
000089	Biomedical Science - College Station	Biomed Sci	000180		4	54	56	0	0	0	0	0	0	0	0	0	0	0	110		
000089	Medical Education - Dallas (850)	Medical	000080	000850		0	0	0	0	0	0	0	0	0	0	0	177	0	177		
000089	Medical Education - Houston (852)	Medical	000080	000852		0	0	0	0	0	0	0	0	0	0	0	201	0	201		
000089	Medical Education - Round Rock (853)	Medical	000080	000853		0	0	0	0	0	0	0	0	0	0	0	120	0	120		
000089	Medical Education - Houston North (855)	Medical	000080	000855		0	0	0	0	0	0	0	0	0	0	0	50	0	50		
000089	Biomedical Science - Dallas (850)	Biomed Sci	000180	000850		0	1	0	0	0	0	0	0	0	0	0	0	0	1		
000089	Biomedical Science - Houston (852)	Biomed Sci	000180	000852		0	11	29	0	0	0	0	0	0	0	0	0	0	40		
000089	Dental Education - Dallas (850)	Dental	004948	000850		0	0	0	0	0	0	0	0	0	0	0	412	0	412		
000089	Dental Education - Dallas (850)	Dental	000406	000850		0	0	0	0	0	0	0	0	0	0	0	0	92	92		
000089	Biomedical Science (Dental) - Dallas (850)	Dental	000417	000850		0	7	10	0	0	0	0	0	0	0	0	0	0	17		
000089	Allied Health (Dental) - Dallas (850)	Dental	000405	000850		62	0	0	0	0	0	0	0	0	0	0	0	0	62		
000089	Nursing - College Station	Nursing	000079			437	159	0	0	0	0	0	0	0	0	44	0	640			
000089	Nursing - College Station	Nursing	000079		4	1	2	0	0	0	0	0	0	0	0	0	0	0	3		
000089	Nursing - Round Rock (853)	Nursing	000079	000853		144	0	0	0	0	0	0	0	0	0	0	0	0	144		
000089	Pharmacy - College Station	Pharmacy	000088			0	0	12	0	195	0	0	0	0	0	0	0	0	207		
000089	Pharmacy - College Station	Pharmacy	000088		4	0	2	0	0	0	0	0	0	0	0	0	0	0	2		
000089	Pharmacy - Kingsville (856)	Pharmacy	000088	000856		0	0	13	0	245	0	0	0	0	0	0	0	0	258		
000089	Public Health - College Station	Public Health	000087			925	406	73	0	0	0	0	0	0	0	0	0	0	1,404		
000089	Public Health - College Station	Public Health	000087		4	1,234	46	6	0	0	0	0	0	0	0	0	0	0	1,286		
000089	Public Health - McAllen (857)	Public Health	000087	000857		33	0	0	0	0	0	0	0	0	0	0	0	0	33		
000089	Public Health - McAllen (857)	Public Health	000087	000857	4	12	0	0	0	0	0	0	0	0	0	0	0	0	12		
000130	Medical Education - Ft. Worth	Medical	009768			0	0	0	0	0	0	0	0	0	0	0	954	0	954		
000130	Biomedical Science - Ft. Worth	Biomed Sci	000131			73	301	70	0	0	0	0	0	0	0	0	0	0	444		
000130	Biomedical Science - Ft. Worth	Biomed Sci	000131		2	0	1	10	0	0	0	0	0	0	0	0	0	0	11		
000130	Allied Health - Ft. Worth	Allied Health	000133			0	237	0	0	0	177	0	0	0	0	0	0	0	414		
000130	Nursing - Ft. Worth	Nursing	000138			62	29	0	0	0	0	0	0	0	0	0	0	0	91		
000130	Pharmacy - Ft. Worth	Pharmacy	000136			0	33	0	0	296	0	0	0	0	0	0	0	0	329		
000130	Pharmacy - Ft. Worth	Pharmacy	000136		2	0	1	0	0	0	0	0	0	0	0	0	0	0	1		
000130	Public Health - Ft. Worth	Public Health	000134			0	156	22	0	0	0	0	0	0	0	0	0	0	178		
000130	Public Health - Ft. Worth	Public Health	000134		2	0	13	0	0	0	0	0	0	0	0	0	0	0	13		
000412	Medical Education - Lubbock	Medical	010674			0	0	0	0	0	0	0	0	0	0	0	578	0	578		

FICE	Instruction and Operations Funding Category	Category	College FICE	Remote Site	Flex Entry	Under graduate	Graduate			Special Professional								DDS/MD-POD	Specialties*	Total
							Master's	Doctoral	Audiology	PharmD	DPT	DMP	OTD	DCLS	DCN	DHI	DNP			
000412	Medical Education - Amarillo (860)	Medical	010674	000860		0	0	0	0	0	0	0	0	0	0	0	0	109	0	109
000412	Medical Education - Odessa (864)	Medical	010674	000864		0	0	0	0	0	0	0	0	0	0	0	0	59	0	59
000412	Biomedical Science - Lubbock	Biomed Sci	210674			0	41	54	0	0	0	0	0	0	0	0	0	0	0	95
000412	Biomedical Science - Amarillo (860)	Biomed Sci	210674	000860		0	0	17	0	0	0	0	0	0	0	0	0	0	0	17
000412	Biomedical Science - Abilene (861)	Biomed Sci	000413	000861		0	6	10	0	0	0	0	0	0	0	0	0	0	0	16
000412	Allied Health - Lubbock	Allied Health	000413			280	847	63	48	0	109	0	185	0	0	0	0	0	0	1,532
000412	Allied Health - Amarillo (860)	Allied Health	000413	000860		0	0	0	0	0	51	0	0	0	0	0	0	0	0	51
000412	Allied Health - Midland (863)	Allied Health	000413	000863		0	140	0	0	0	0	0	0	0	0	0	0	0	0	140
000412	Allied Health - Odessa (864)	Allied Health	110674	000864		0	0	0	0	0	50	0	0	0	0	0	0	0	0	50
000412	Nursing - Lubbock	Nursing	110674			891	594	0	0	0	0	0	0	0	0	0	97	0	0	1,582
000412	Nursing - Amarillo (860)	Nursing	110674	000860		76	0	0	0	0	0	0	0	0	0	0	0	0	0	76
000412	Nursing - Abilene (861)	Nursing	110674	000861		273	0	0	0	0	0	0	0	0	0	0	0	0	0	273
000412	Nursing - Odessa (864)	Nursing	000416	000864		90	0	0	0	0	0	0	0	0	0	0	0	0	0	90
000412	Pharmacy - Lubbock	Pharmacy	000416			0	0	0	0	54	0	0	0	0	0	0	0	0	0	54
000412	Pharmacy - Amarillo (860)	Pharmacy	000416	000860		0	0	0	0	82	0	0	0	0	0	0	0	0	0	82
000412	Pharmacy - Abilene (861)	Pharmacy	000416	000861		0	0	0	0	81	0	0	0	0	0	0	0	0	0	81
000412	Pharmacy - Dallas (866)	Pharmacy	000419	000866		0	0	0	0	237	0	0	0	0	0	0	0	0	0	237
000412	Public Health - Lubbock	Public Health	000419			0	103	0	0	0	0	0	0	0	0	0	0	0	0	103
000412	Public Health - Lubbock	Public Health	000419		2	0	10	0	0	0	0	0	0	0	0	0	0	0	0	10
000862	Medical Education - El Paso	Medical	000418			0	0	0	0	0	0	0	0	0	0	0	0	505	0	505
000862	Nursing - El Paso	Nursing	000420			249	16	0	0	0	0	0	0	0	0	0	0	0	0	265
000862	Dental - El Paso	Dental	000421			0	0	0	0	0	0	0	0	0	0	0	0	239	0	239
000862	Biomedical Science - El Paso	Biomed Sci	000422			0	52	0	0	0	0	0	0	0	0	0	0	0	0	52
203658	Medical Education	Medical	203658			0	0	0	0	0	0	0	0	0	0	0	0	203	0	203
203599	Medical Education	Medical	203599			0	0	0	0	0	0	0	0	0	0	0	0	225	0	225
203599	Podiatric Medicine	Podiatric	303599			0	0	0	0	0	0	0	0	0	0	0	0	109	0	109
203652	Medical Education	Medical	203652			0	0	0	0	0	0	0	0	0	0	0	0	238	0	238
103606	Medical Education	Medical	103606			0	0	0	0	0	0	0	0	0	0	0	0	626	0	626

Flexible entry codes: 2 - professional students enrolled in academic class work as dual degree students, 4 - academic students taking inter-institutional courses at a health science center

Note: Post-baccalaureate students are included in the master's level.

*Specialties include Dental Hygiene Bachelor of Science (Laredo) and Bachelor of Science in Dental Hygiene (BSDH) (Houston)

Allowable square footage is based on room types and are taken from the National Center for Higher Education Management Systems' (NCHEMS) Higher Education Facilities Inventory and Classification Manual and described in the Coordinating Board's Texas Higher Education Facilities Inventory Procedures Manual.

Texas Higher Education Coordinating Board - Health-Related Space Projection Model - Fall 2025

Multi-site Adjustment

FICE	Institution	Remote Site Code	Location	Year Site Added (1st Funding Biennium)	Site E&G		Allowance		Multi-Campus Adjusted
					SF	Allowance	Adjustment	25.00%	
011618	The University of Texas Health Science Center at Houston	871	Austin	2024 (FY 2026-27)	66,693	10,000	56,693	14,173	24,173
011618	The University of Texas Health Science Center at Houston	872	Brownsville	1999 (FY 2000-01)	21,496	10,000	11,496	2,874	12,874
011618	The University of Texas Health Science Center at Houston	874	Dallas	2024 (FY 2026-27)	15,265	10,000	5,265	1,316	11,316
011618	The University of Texas Health Science Center at Houston	876	El Paso	2024 (FY 2026-27)	8,000	10,000	0	0	8,000
011618	The University of Texas Health Science Center at Houston	878	San Antonio	2005 (FY 2006-07)	12,355	10,000	2,355	589	10,589
000040	The University of Texas Health Science Center at San Antonio	884	Laredo	1999 (FY 2000-01)	0	10,000	0	0	0
025554	The University of Texas M.D. Anderson Cancer Center	898	Bastrop (Smithville)- Science Park - Research Division	2005 (FY 2006-07)	182,684	10,000	172,684	43,171	53,171
000089	Texas A&M University System Health Science Center	854	Temple (Killeen & Belton included)	1999 (FY 2000-01)	0	10,000	0	0	0
000089	Texas A&M University System Health Science Center	857	McAllen	2004 (FY 2006-07)	0	10,000	0	0	0
000089	Texas A&M University System Health Science Center	850	Baylor College of Dentistry - Dallas	2005 (FY 2006-07)	229,540	10,000	219,540	54,885	64,885
000089	Texas A&M University System Health Science Center	852	Houston Institute of Biosciences and Technology	2005 (FY 2006-07)	190,030	10,000	180,030	45,008	55,008
000089	Texas A&M University System Health Science Center	856	Kingsville (Irma Lerma Rangel College of Pharmacy)	2007 (FY 2008-09)	46,833	10,000	36,833	9,208	19,208
000089	Texas A&M University System Health Science Center	853	Round Rock	2007 (FY 2008-09)	51,285	10,000	41,285	10,321	20,321
000089	Texas A&M University System Health Science Center	NA	Corpus Christi (Coastal Bend Health Educ Ctr)	2007 (FY 2008-09)	0	10,000	0	0	0
000412	Texas Tech University Health Sciences Center	860	Amarillo	1999 (FY 2000-01)	258,152	10,000	248,152	62,038	72,038
000412	Texas Tech University Health Sciences Center	864	Odessa	1999 (FY 2000-01)	116,854	10,000	106,854	26,713	36,713
000412	Texas Tech University Health Sciences Center	863	Midland	2002 (FY 2004-05)	57,556	10,000	47,556	11,889	21,889
000412	Texas Tech University Health Sciences Center	861	Abilene	2009 (FY 2010-11)	97,931	10,000	87,931	21,983	31,983
000412	Texas Tech University Health Sciences Center	866	Dallas	2022 (FY 2024-25)	48,962	10,000	38,962	9,741	19,741
000030	The University of Texas Southwestern Medical Center		Has not received adjustment in the past						
104952	The University of Texas Medical Branch at Galveston		Has not received adjustment in the past						
000130	University of North Texas Health Science Center		Has not received adjustment in the past						
042439	The University of Texas Health Science Center at Tyler		Has not received adjustment in the past						
203599	The University of Texas Rio Grande Valley Medical School		Has not received adjustment in the past						
203658	The University of Texas at Austin Medical School		Has not received adjustment in the past						
203652	University of Houston Medical School		Has not received adjustment in the past						
103606	Sam Houston State University- College of Osteopathic Medicine		Has not received adjustment in the past						

The FY 2026-27 Health-Related Formula Advisory Committee reviewed and formally approved the qualifying criteria for sites to be included for Multi-Campus Adjustment as a part of the Infrastructure formula. The criteria are as follows:

- The site must be specifically authorized by Legislative actions (such as a rider, a change to the statute to establish the separate site of the campus, or funding through the small class supplement).
- The site must be established as a remote teaching site. Codes are provided by THECB's Educational Data Center.
- The site must not be in the same county as the parent campus.
- There may be more than one site (a recognized campus entity or branch location) in the separate location if the separate site meets all of the criteria for eligibility.
- The facilities must be in the facilities inventory report certified by the institution at the time the Space Projection Model is calculated.
- The parent campus must demonstrate responsibility for site support and operations.
- Only the Education and General (E&G) square feet of the facilities are included in the calculation of the Space Projection Model.

Texas Higher Education Coordinating Board - Health-Related Space Projection Model - Fall 2025

Expenditures

FICE	Institution	501(c)(3)	TEES Pass-through	FY 2025 AFR Research Expenditures	FY 2025 Total Research Expenditures	FY 2024 Total Research Expenditures	FY 2023 AFR Research Expenditures	Three-Year Average Research Expenditures	FY 2025 Educational and General Expenditures
000030	The University of Texas Southwestern Medical Center	\$ 16,460,738		\$ 651,316,097	\$ 667,776,835	\$ 620,008,107	\$ 586,387,080	\$ 624,724,007	\$ 2,658,389,521
104952	The University of Texas Medical Branch at Galveston	\$ -		\$ 175,315,730	\$ 175,315,730	\$ 168,788,135	\$ 154,809,808	\$ 166,304,558	\$ 1,181,009,427
011618	The University of Texas Health Science Center at Houston	\$ -		\$ 399,390,086	\$ 399,390,086	\$ 310,533,241	\$ 277,248,267	\$ 329,057,198	\$ 2,539,824,148
000040	The University of Texas Health Science Center at San Antonio	\$ 14,069,773		\$ 257,006,558	\$ 271,076,331	\$ 246,041,189	\$ 224,342,672	\$ 247,153,397	\$ 1,438,816,154
025554	The University of Texas M.D. Anderson Cancer Center	\$ -		\$ 1,187,937,287	\$ 1,187,937,287	\$ 1,126,773,593	\$ 1,036,819,605	\$ 1,117,176,828	\$ 946,835,760
042439	The University of Texas Health Science Center at Tyler	\$ -		\$ 24,050,087	\$ 24,050,087	\$ 23,697,369	\$ 24,953,389	\$ 24,233,615	\$ 450,252,018
000089	Texas A&M University System Health Science Center	\$ 38,747,261		\$ 121,263,715	\$ 160,010,976	\$ 165,753,772	\$ 157,608,143	\$ 161,124,297	\$ 478,377,596
000130	University of North Texas Health Science Center	\$ -		\$ 94,703,014	\$ 94,703,014	\$ 78,595,359	\$ 68,254,788	\$ 80,517,720	\$ 333,314,600
000412	Texas Tech University Health Sciences Center	\$ -		\$ 51,501,062	\$ 51,501,062	\$ 46,919,975	\$ 43,446,251	\$ 47,289,096	\$ 753,227,007
000862	Texas Tech University Health Sciences Center at El Paso	\$ -		\$ 12,180,694	\$ 12,180,694	\$ 13,728,653	\$ 11,773,993	\$ 12,561,113	\$ 305,105,893
203599	The University of Texas Rio Grande Valley Medical School	\$ -		\$ 25,354,978	\$ 25,354,978	\$ 1,044,100	\$ 3,563,051	\$ 9,987,376	\$ 146,794,704
203658	The University of Texas at Austin Medical School	\$ -		\$ 43,336,701	\$ 43,336,701	\$ 35,631,946	\$ 38,129,644	\$ 39,032,764	\$ 374,346,063
203652	University of Houston Medical School	\$ -		\$ 2,306,186	\$ 2,306,186	\$ 2,030,767	\$ 976,136	\$ 1,771,030	\$ 44,479,034
103606	Sam Houston State University-College of Osteopathic Medicine	\$ -		\$ 1,562,655	\$ 1,562,655	\$ 1,104,018	\$ 680,654	\$ 1,115,776	\$ 27,715,025
	Total	\$ 69,277,772	\$ -	\$ 3,047,224,850	\$ 3,116,502,622	\$ 2,840,650,224	\$ 2,628,993,481	\$ 2,862,048,776	\$ 11,678,486,950

Texas Higher Education Coordinating Board - Health-Related Space Projection Model - Fall 2025

Faculty Data

FICE	Institution	Ratio of Non-Faculty to Faculty Employees from FY 2026-27 Legislative Appropriations Request		
		FTE Faculty	(Budgeted 2025)	Non-Faculty
000030	The University of Texas Southwestern Medical Center	3,371	5.20	17,538.86
104952	The University of Texas Medical Branch at Galveston	1,616	3.65	5,904.46
011618	The University of Texas Health Science Center at Houston	2,413	4.01	9,669.07
000040	The University of Texas Health Science Center at San Antonio	1,838	4.14	7,601.33
025554	The University of Texas M.D. Anderson Cancer Center	2,134	3.65	7,795.78
042439	The University of Texas Health Science Center at Tyler	393	3.65	1,437.71
000089	Texas A&M University System Health Science Center	729	2.90	2,112.31
000130	University of North Texas Health Science Center	298	3.11	926.16
000412	Texas Tech University Health Sciences Center	797	2.42	1,927.15
000862	Texas Tech University Health Sciences Center at El Paso	313	3.81	1,191.78
203599	The University of Texas Rio Grande Valley Medical School	114	3.65	415.98
203658	The University of Texas at Austin Medical School	370	3.65	1,351.67
203652	University of Houston Medical School	161	3.65	588.80
103606	Sam Houston State University- College of Osteopathic Medicine	50	3.65	182.87
		14,598		58,644
Average of UT-SMC, UT-HSC Houston, UT-HSC San Antonio, TAMU-SHSC, UNT-HSC, Texas Tech-UHSC, and Texas Tech-UHSC-El Paso (used for UT-MB Galveston, UT-MD Anderson, UT-HSC Tyler, UT-Austin Med, UTRGV-Med, UH-Med, and SHSU-Osteo Med)				3.65

Non-faculty FTE is estimated by multiplying the reported FTE faculty (CBM008) for each institution by the ratio of FTE non-faculty to FTE faculty shown the Legislative Appropriations Requests.

Texas Higher Education Coordinating Board - Agency and Veterinary Medicine Space Projection Model - Fall 2025

Agencies Inside Brazos County

FICE	Institutions	Surplus/ (Deficit)	Total		Teaching		Library		Research		Office		Support	
			Predicted	Actual	Predicted	Actual	Predicted	Actual	Predicted	Actual	Predicted	Actual	Predicted	Actual
000712	Texas Engineering Exp Station (TEES)	(862,915)	1,545,560	682,645	0	24,673	809	3,397	1,140,542	430,434	276,594	213,164	127,615	10,978
000716	Texas Engineering Ext Service (TEEX)	(80,968)	420,936	339,968	225,528	127,681	0	0	0	0	160,652	95,200	34,756	117,087
000727	Texas Transportation Institute (TTI)	(172,146)	419,422	247,276	0	7,256	861	0	307,857	71,141	76,073	110,647	34,631	58,232
000556	Texas AgriLife Research	(685,278)	1,407,432	722,154	0	258,521	992	57	989,320	269,743	300,910	162,715	116,210	31,118
000555	Texas AgriLife Extension Service	(26,183)	154,273	128,090	33,808	37,247	613	0	0	4,743	107,114	83,089	12,738	3,011
000557	Texas Vet Medical Diagnostic Service (TVMDL)	(76,285)	145,075	68,790	0	1,414	0	0	98,551	0	34,545	28,134	11,979	39,242
000576	Texas Forest Service (TFS)	12,935	30,591	43,526	0	6,465	0	0	2,969	3,835	25,096	29,501	2,526	3,725
000575	Texas Division of Emergency Management	86,781	1,636	88,417	0	79,089	0	0	0	0	1,501	9,328	135	0
	Total	(1,804,057)	4,124,923	2,320,866	259,335	542,345	3,274	3,454	2,539,239	779,896	982,485	731,778	340,590	263,393

Agencies Outside Brazos County

FICE	Institutions	Surplus/ (Deficit)	Total		Instructional			Plant and Animal Support		Administrative/ Science		Vehicle/ Equipment	
			Predicted	Actual	Predicted	Actual		Predicted	Actual	Predicted	Actual	Predicted	Actual
000712	Texas Engineering Exp Station (TEES)	(3,038)	3,038	0	0	0		0	0	3,038	0	0	0
000716	Texas Engineering Ext Service (TEEX)	(3,880)	69,489	65,609	47,942	40,719		0	0	18,675	18,869	2,873	6,021
000727	Texas Transportation Institute (TTI)	(18,802)	57,423	38,621	0	0		0	0	57,423	38,621	0	0
000556	Texas AgriLife Research	(56,488)	998,800	942,312	0	32,434		499,400	403,316	299,640	309,641	199,760	196,921
000555	Texas AgriLife Extension Service	85,238	110,815	196,053	14,103	32,862		12,895	24,165	70,923	124,385	12,895	14,640
000557	Texas Vet Medical Diagnostic Service (TVMDL)	10,127	7,878	18,004	0	0		1,713	0	5,138	17,974	1,028	30
000576	Texas Forest Service (TFS)	(222,826)	359,175	136,349	7,387	1,480		23,770	5,520	137,863	77,042	190,156	52,307
000575	Texas Division of Emergency Management (TDEM)	193,673	380,604	574,277	0	5,881		0	257,554	159,964	120,501	220,640	190,341
	Total	(15,998)	1,987,222	1,971,224	69,431	113,376		537,777	690,555	752,662	707,033	627,352	460,260

Veterinary Medicine

FICE	Institutions	Surplus/ (Deficit)	Total		Teaching		Clinical		Research		Office		Support	
			Predicted	Actual	Predicted	Actual	Predicted	Actual	Predicted	Actual	Predicted	Actual	Predicted	Actual
000081	Texas A&M Veterinary Medicine	614	611,793	612,408	117,960	173,024	114,787	114,787	117,200	117,982	188,395	188,264	73,451	18,351
203644	Texas Tech University Veterinary Medicine	(54,658)	218,845	164,187	61,820	53,894	56,015	56,015	24,211	24,461	35,793	24,653	41,006	5,164

Texas Higher Education Coordinating Board - Agency and Veterinary Medicine Space Projection Model - Fall 2025

Year-Over-Year Comparison

		Fall 2025			Fall 2024			Change			Percent Change	
FICE	Institution	Predicted	Actual	Surplus (Deficit)	Predicted	Actual	Surplus (Deficit)	Predicted	Actual	Surplus (Deficit)	Predicted	Actual
Agencies Inside Brazos County												
000712	Texas Engineering Exp Station (TEES)	1,545,560	682,645	(862,915)	1,550,417	698,933	(764,728)	(4,857)	(16,288)	(98,187)	(0.31%)	(2.33%)
000716	Texas Engineering Ext Service (TEEX)	420,936	339,968	(80,968)	416,845	340,402	(41,980)	4,091	(434)	(38,988)	0.98%	(0.13%)
000727	Texas Transportation Institute (TTI)	419,422	247,276	(172,146)	424,439	246,925	(183,891)	(5,018)	351	11,746	(1.18%)	0.14%
000556	Texas AgriLife Research	1,407,432	722,154	(685,278)	1,320,589	720,031	(451,481)	86,843	2,123	(233,797)	6.58%	0.29%
000555	Texas AgriLife Extension Service	154,273	128,090	(26,183)	157,450	127,027	(11,170)	(3,178)	1,063	(15,013)	(2.02%)	0.84%
000557	Texas Vet Medical Diagnostic Service (TVMDL)	145,075	68,790	(76,285)	133,684	68,790	(53,017)	11,391	0	(23,268)	8.52%	0.00%
000576	Texas Forest Service (TFS)	30,591	43,526	12,935	30,925	42,802	14,604	(334)	724	(1,669)	(1.08%)	1.69%
000575	Texas Division of Emergency Management	1,636	88,417	86,781	3,706	81,325	0	N/A	N/A	N/A	N/A	N/A
	Total	4,124,923	2,320,866	(1,804,057)	4,038,055	2,326,235	(1,491,664)	86,869	(5,369)	(312,393)	2.15%	(0.23%)

Agencies Outside Brazos County

000712	Texas Engineering Exp Station (TEES)	3,038	0	(3,038)	1,554	0	(3,894)	1,484	0	857	95.46%	NA
000716	Texas Engineering Ext Service (TEEX)	69,489	65,609	(3,880)	59,868	65,609	9,321	9,621	0	(13,201)	16.07%	0.00%
000727	Texas Transportation Institute (TTI)	57,423	38,621	(18,802)	46,188	38,621	(5,554)	11,235	0	(13,248)	24.32%	0.00%
000556	Texas AgriLife Research	998,800	942,312	(56,488)	923,420	905,263	92,710	75,380	37,049	(149,199)	8.16%	4.09%
000555	Texas AgriLife Extension Service	110,815	196,053	85,238	106,349	193,088	79,571	4,466	2,965	5,666	4.20%	1.54%
000557	Texas Vet Medical Diagnostic Service (TVMDL)	7,878	18,004	10,127	6,870	18,004	11,787	1,007	0	(1,661)	14.66%	0.00%
000576	Texas Forest Service (TFS)	359,175	136,349	(222,826)	355,785	138,364	(189,643)	3,391	(2,015)	(33,184)	0.95%	(1.46%)
000575	Texas Division of Emergency Management	380,604	574,277	193,673	310,224	464,853	(71,263)	70,380	109,424	264,936	22.69%	23.54%
	Total	1,987,222	1,971,224	(15,998)	1,810,258	1,823,802	(76,965)	176,964	147,422	60,967	9.78%	8.08%

Veterinary Medicine

000081	Texas A&M Veterinary Medicine	611,793	612,408	614	592,887	647,385	70,307	18,906	(34,977)	(69,693)	3.19%	(5.40%)
203644	Texas Tech University Veterinary Medicine	218,845	164,187	(54,658)	209,161	164,193	(21,362)	9,684	(6)	(33,296)	4.63%	(0.00%)

Texas Higher Education Coordinating Board - Agency and Veterinary Medicine Space Projection Model - Fall 2025

Agencies Inside Brazos County

Predicted Teaching Space		Undergraduate				Total
Feet Per FTSE		1	2	3	4	
FICE	Institution	120	90	60	45	
000712	Texas Engineering Exp Station (TEES)	0	0	0	0	0
000716	Texas Engineering Ext Service (TEEX)	214,644	0	7,382	3,502	225,528
000727	Texas Transportation Institute (TTI)	0	0	0	0	0
000556	Texas AgriLife Research	0	0	0	0	0
000555	Texas AgriLife Extension Service	29,592	0	0	4,215	33,808
000557	Texas Vet Medical Diagnostic Service (TVMDL)	0	0	0	0	0
000576	Texas Forest Service (TFS)	0	0	0	0	0
000575	Texas Division of Emergency Management	0	0	0	0	0
	Total	244,236	0	7,382	7,718	259,335

Agencies Outside Brazos County

Predicted Instructional Space		Contact Hours	Factor	Total
FICE	Institution			
000712	Texas Engineering Exp Station (TEES)	0	0.000	0
000716	Texas Engineering Ext Service (TEEX)	958,836	0.050	47,942
000727	Texas Transportation Institute (TTI)	0	0.000	0
000556	Texas AgriLife Research	0	0.000	0
000555	Texas AgriLife Extension Service	112,820	0.125	14,103
000557	Texas Vet Medical Diagnostic Service (TVMDL)	0	0.000	0
000576	Texas Forest Service (TFS)	147,733	0.050	7,387
000575	Texas Division of Emergency Management	0	0.000	0
	Total	1,219,389		69,431

*TAMU System provided Contact Hours

Veterinary Medicine

Predicted Teaching Space						Total
	Feet Per Headcount	Undergraduate	Masters	Doctoral	Special Professional	
FICE	Institution	0	30	30	160	
000081	Texas A&M Veterinary Medicine	0	4,020	4,500	109,440	117,960
203644	Texas Tech University Veterinary Medicine	0	0	1,020	60,800	61,820

Texas Higher Education Coordinating Board - Agency and Veterinary Medicine Space Projection Model - Fall 2025**Predicted Library Space****Agencies Inside Brazos County**

FICE	Institution	Faculty FTE	Total Predicted Library Space - 10 SF per Faculty FTE
000712	Texas Engineering Exp Station (TEES)	81	809
000716	Texas Engineering Ext Service (TEEX)	0	0
000727	Texas Transportation Institute (TTI)	86	861
000556	Texas AgriLife Research	99	992
000555	Texas AgriLife Extension Service	61	613
000557	Texas Vet Medical Diagnostic Service (TVMDL)	0	0
000576	Texas Forest Service (TFS)	0	0
000575	Texas Division of Emergency Management	0	0
	Total	327	3,274

Texas Higher Education Coordinating Board - Agency and Veterinary Medicine Space Projection Model - Fall 2025

Predicted Research Space

CPI-U Sep 1991	137.20
CPI-U Sep 2025	324.80
Inflation factor	1.37

Agencies Inside Brazos County

FICE	INSTITUTIONS	Research Expenditures	Research Expenditure Inflated to 1991	Predicted Research Space
000712	Texas Engineering Exp Station (TEES)	300,006,442	1,140,542	1,140,542
000716	Texas Engineering Ext Service (TEEX)	0	0	0
000727	Texas Transportation Institute (TTI)	80,978,345	307,857	307,857
000556	Texas AgriLife Research	260,229,194	989,320	989,320
000555	Texas AgriLife Extension Service	0	0	0
000557	Texas Vet Medical Diagnostic Service (TVMDL)	25,922,739	98,551	98,551
000576	Texas Forest Service (TFS)	780,903	2,969	2,969
000575	Texas Division of Emergency Management	0	0	0
	Total	667,917,624	2,539,239	2,539,239

Agencies Outside Brazos County

Plant/Animal Support

FICE	INSTITUTIONS	FTE	Rate	Predicted Plant and Animal Support Space
000712	Texas Engineering Exp Station (TEES)	20	0	0
000716	Texas Engineering Ext Service (TEEX)	29	0	0
000727	Texas Transportation Institute (TTI)	191	0	0
000556	Texas AgriLife Research	499	1,000	499,400
000555	Texas AgriLife Extension Service	258	50	12,895
000557	Texas Vet Medical Diagnostic Service (TVMDL)	34	50	1,713
000576	Texas Forest Service (TFS)	475	50	23,770
000575	Texas Division of Emergency Management	552	0	0
	Total	2,059		537,777

Veterinary Medicine

FICE	INSTITUTIONS	Method 1		Predicted Research Space (Greater of the 2 Methods)
		Research Expenditures	Research Expenditure Inflated to 1991	
000081	Texas A&M Veterinary Medicine	23,220,142	88,277	117,200
		Method 2		
		Faculty FTE	400 SF Per Faculty FTE	
		293	117,200	
FICE	INSTITUTIONS	Method 1		Predicted Research Space (Greater of the 2 Methods)
		3 Year Average Research Expenditures	9000 SF Per \$1,000,000 Research Expenditure Inflated to 1991	
203644	Texas Tech University Veterinary Medicine	6,368,428	24,211	24,211
		Method 2		
		Faculty FTE	400 SF Per Faculty FTE	
		58	23,280	

Texas Higher Education Coordinating Board - Agency and Veterinary Medicine Space Projection Model - Fall 2025

Predicted Office Space

Agencies Inside Brazos County

Inflation Factor: 1.37

FICE	Institutions	190 SF per Faculty	170 SF per Non-Faculty	Total	Three Year Average Educational and General Expenditures	3500 SF Per \$1,000,000 Expenditures	Predicted Office Space*
000712	Texas Engineering Exp Station (TEES)	15,367	168,242	183,609	249,977,865	369,579	276,594
000716	Texas Engineering Ext Service (TEEX)	0	117,207	117,207	138,048,574	204,098	160,652
000727	Texas Transportation Institute (TTI)	16,350	48,391	64,740	59,119,519	87,405	76,073
000556	Texas AgriLife Research	18,850	186,716	205,566	268,020,556	396,255	300,910
000555	Texas AgriLife Extension Service	11,643	87,270	98,913	77,997,610	115,315	107,114
000557	Texas Vet Medical Diagnostic Service (TVMDL)	0	24,621	24,621	30,078,093	44,469	34,545
000576	Texas Forest Service (TFS)	0	23,237	23,237	18,231,748	26,955	25,096
000575	Texas Division of Emergency Management	0	0	0	2,030,143	3,001	1,501
	Total	62,210	655,683	717,893	843,504,108	1,247,077	982,485

*If the square footage calculation based on expenditures is greater than the square footage calculation based on faculty, the average of the two calculations is used. If the calculation based on faculty is higher, the faculty calculation is used.

Agencies Outside Brazos County

Predicted Administrative and Science Space

FICE	Institutions	Factor	Personnel FTE	Predicted Administrative /Science Space
000712	Texas Engineering Exp Station (TEES)	150	20	3,038
000716	Texas Engineering Ext Service (TEEX)	650	29	18,675
000727	Texas Transportation Institute (TTI)	300	191	57,423
000556	Texas AgriLife Research	600	499	299,640
000555	Texas AgriLife Extension Service	275	258	70,923
000557	Texas Vet Medical Diagnostic Service (TVMDL)	150	34	5,138
000576	Texas Forest Service (TFS)	290	475	137,863
000575	Texas Division of Emergency Management	290	552	159,964
	Total	2,705	2,059	752,662

TAMU System provided Personnel FTE

Veterinary Medicine

FICE	Institutions	Method 1			Method 2		Predicted Office Space*
		per Faculty FTE	per Non-Faculty FTE	Total	Current FY E&G Expenditures	\$1,000,000 Expenditures Inflated to 1991	
000081	Texas A&M Veterinary Medicine	55,670	124,525	180,195	132,974,134	196,595	188,395
203644	Texas Tech University Veterinary Medicine	11,058	24,735	35,793	24,124,730	35,667	35,793

*If the square footage calculation based on expenditures is greater than the square footage calculation based on faculty, the average of the two calculations is used. If the calculation based on faculty is higher, the faculty calculation is used.

**Texas Higher Education Coordinating Board - Agency and Veterinary Medicine Space Projection Model - Fall 2025
Support Space**

Agencies Inside Brazos County

FICE	INSTITUTIONS	Total of All Other Calculated Space	Calculated Space (9 percent of all other predicted)
000712	Texas Engineering Exp Station (TEES)	1,417,945	127,615
000716	Texas Engineering Ext Service (TEEX)	386,180	34,756
000727	Texas Transportation Institute (TTI)	384,790	34,631
000556	Texas AgriLife Research	1,291,222	116,210
000555	Texas AgriLife Extension Service	141,534	12,738
000557	Texas Vet Medical Diagnostic Service (TVMDL)	133,096	11,979
000576	Texas Forest Service (TFS)	28,065	2,526
000575	Texas Division of Emergency Management	1,501	135
	Total	3,782,832	340,590

Agencies Outside Brazos County

Predicted Vehicle and Equipment Support Space

FICE	Institution	FTE	Rate	Predicted Vehicle and Equipment Support Space
000712	Texas Engineering Exp Station (TEES)	20	0	0
000716	Texas Engineering Ext Service (TEEX)	29	100	2,873
000727	Texas Transportation Institute (TTI)	191	0	0
000556	Texas AgriLife Research	499	400	199,760
000555	Texas AgriLife Extension Service	258	50	12,895
000557	Texas Vet Medical Diagnostic Service (TVMDL)	34	30	1,028
000576	Texas Forest Service (TFS)	475	400	190,156
000575	Texas Division of Emergency Management	552	400	220,640
	Total	2,059		627,352

Veterinary Medicine

FICE	INSTITUTIONS	Total of All Other Calculated Space (Plus 25,000 for	Calculated Space (9 percent of all other predicted, plus 25,000 for Library Space)
000081	Texas A&M Veterinary Medicine	538,343	73,451
203644	Texas Tech University Veterinary Medicine	177,839	41,006

Texas Higher Education Coordinating Board - Agency and Veterinary Medicine Space Projection Model - Fall 2025

Agencies Inside Brazos County

FTSE Calculated		Vocational Program Area - 900 Contact Hours per FTSE				
FICE	Institution	1	2	3	4	Total
000712	Texas Engineering Exp Station (TEES)	0	0	0	0	0
000716	Texas Engineering Ext Service (TEEX)	1,789	0	123	78	1,990
000727	Texas Transportation Institute (TTI)	0	0	0	0	0
000556	Texas AgriLife Research	0	0	0	0	0
000555	Texas AgriLife Extension Service	247	0	0	94	340
000557	Texas Vet Medical Diagnostic Service (TVMDL)	0	0	0	0	0
000576	Texas Forest Service (TFS)	0	0	0	0	0
000575	Texas Division of Emergency Management	0	0	0	0	0
	Total	2,035	0	123	172	2,330

Texas Higher Education Coordinating Board - Agency and Veterinary Medicine Space Projection Model - Fall 2025

Expenditures

Agencies Inside Brazos County

FICE	Institution	2025 (AFR) Research Expenditures	Foundation and 501(c)3 Expenditures	TEES Pass Through	2025	2024	2023	3-year Average Research Expenditures	FY 2023 - FY 2025 Three Year Average Educational and General Expenditures
000712	Texas Engineering Exp Station (TEES)	\$ 300,075,334			\$ 300,075,334	\$ 299,920,813	\$ 300,023,179	\$ 300,006,442	\$249,977,865
000716	Texas Engineering Ext Service (TEEX)				\$ -	\$ -	\$ -	\$ -	\$138,048,574
000727	Texas Transportation Institute (TTI)	\$ 87,690,210			\$ 87,690,210	\$ 74,728,928	\$ 80,515,898	\$ 80,978,345	\$59,119,519
000556	Texas AgriLife Research	\$ 297,863,887	\$ 599,612		\$ 298,463,499	\$ 264,244,669	\$ 217,979,415	\$ 260,229,194	\$268,020,556
000555	Texas AgriLife Extension Service				\$ -	\$ -	\$ -	\$ -	\$77,997,610
000557	Texas Vet Medical Diagnostic Service (TVMDL)	\$ 26,107,209			\$ 26,107,209	\$ 30,078,093	\$ 21,582,914	\$ 25,922,739	\$30,078,093
000576	Texas Forest Service (TFS)	\$ 863,542			\$ 863,542	\$ 853,781	\$ 625,386	\$ 780,903	\$18,231,748
000575	Texas Division of Emergency Management				\$ -	\$ -	\$ -	\$ -	\$2,030,143
	Total	\$ 712,600,182	\$ 599,612	\$ -	\$ 713,199,794	\$ 669,826,285	\$ 620,726,792	\$ 667,917,624	\$843,504,108

Veterinary Medicine

FICE	Institution	2025 (AFR) Research Expenditures	Foundation and 501(c)3 Expenditures	TEES Pass Through	2025	2024	2023	3-year Average Research Expenditures	FY 2025 E&G Expenditures
000081	Texas A&M Veterinary Medicine	\$26,210,892			\$ 26,210,892	\$ 23,327,131	\$ 20,122,402	\$ 23,220,142	\$132,974,134
203644	Texas Tech University Veterinary Medicine	\$6,578,441			\$ 6,578,441	\$ 6,112,043	\$ 6,414,801	\$ 6,368,428	\$24,124,730

Texas Higher Education Coordinating Board - Agency and Veterinary Medicine Space Projection Model - Fall 2025

Veterinary Medicine

Headcount		Students				
FICE	Institution	Undergraduate	Masters	Doctoral	Special Professional	Total
000081	Texas A&M Veterinary Medicine	2,274	134	150	684	3,242
203644	Texas Tech University Veterinary Medicine	0	0	34	380	414

Texas Higher Education Coordinating Board - Agency and Veterinary Medicine Space Projection Model - Fall 2025

Agencies Inside Brazos County

Certified NASF Space		Teaching	Library	Research	Office	Support	Classroom	Classroom Service	Class Laboratory	Class Laboratory Service	Spec Class Laboratory	Spec Class Lab Service	Individual Study Lab	Individual Study Lab Service	Armory	Armory Service	Athletic/Physical Ed	Athletic/Physical Ed Service
FICE	Institution																	
000712	Texas Engineering Exp Station (TEES)	24,673	3,397	430,434	213,164	10,978	0	0	0	159	11,594	1,169	6,882	68	0	0	0	0
000716	Texas Engineering Ext Service (TEEX)	127,681	0	0	95,200	117,087	0	0	0	0	15,118	4,090	0	0	0	90	6,738	481
000727	Texas Transportation Institute (TTI)	7,256	0	71,141	110,647	58,232	0	0	0	0	0	0	0	0	0	0	0	0
000556	Texas AgriLife Research	258,521	57	269,743	162,715	31,118	0	0	2,898	535	2,228	261	60	0	0	0	0	0
000555	Texas AgriLife Extension Service	37,247	0	4,743	83,089	3,011	0	0	0	942	2,309	0	0	0	0	0	0	0
000557	Texas Vet Medical Diagnostic Service (TVMDL)	1,414	0	0	28,134	39,242	0	0	0	0	0	0	0	0	0	0	0	0
000576	Texas Forest Service (TFS)	6,465	0	3,835	29,501	3,725	0	0	0	0	0	0	0	0	0	0	0	0
000575	Texas Division of Emergency Management	79,089	0	0	9,328	0	0	0	0	0	0	0	0	0	0	0	0	0

Agencies Outside Brazos County

Certified NASF Space		Instructional	Plant and Animal	Administrative and Science	Vehicles and Equipment	Classroom	Classroom Service	Class Laboratory	Class Laboratory Service	Spec Class Laboratory	Spec Class Lab Service	Individual Study Lab	Individual Study Lab Service	Armory	Armory Service	Athletic/Physical Ed	Athletic/Physical Ed Service
FICE	Institution																
000712	Texas Engineering Exp Station (TEES)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
000716	Texas Engineering Ext Service (TEEX)	40,719	0	18,869	6,021	0	0	0	0	7,755	1,346	0	0	0	0	0	0
000727	Texas Transportation Institute (TTI)	0	0	38,621	0	0	0	0	0	0	0	0	0	0	0	0	0
000556	Texas AgriLife Research	32,434	0	403,316	309,641	196,921	0	0	0	0	0	0	0	0	0	0	339
000555	Texas AgriLife Extension Service	32,862	0	24,165	124,385	14,640	0	0	0	0	0	0	0	0	0	336	0
000557	Texas Vet Medical Diagnostic Service (TVMDL)	0	0	17,974	30	0	0	0	0	0	0	0	0	0	0	0	0
000576	Texas Forest Service (TFS)	1,480	0	5,520	77,042	52,307	0	0	0	0	0	0	0	0	0	0	0
000575	Texas Division of Emergency Management	5,881	0	257,554	120,501	190,341	0	0	0	0	0	0	0	0	0	0	0

Veterinary Medicine

Certified NASF Space		Teaching	Research	Office	Clinical	Support	Classroom	Classroom Service	Class Laboratory	Class Laboratory Service	Spec Class Laboratory	Spec Class Lab Service	Individual Study Lab	Individual Study Lab Service	Armory	Armory Service	Athletic/Physical Ed	Athletic/Physical Ed Service
FICE	Institution																	
000081	Texas A&M Veterinary Medicine	173,024	117,982	188,264	114,787	18,351	9,568	2,442	1,062	24,971	44,778	2,708	97	0	0	0	758	0
203644	Texas Tech University Veterinary Medicine	53,894	24,461	24,653	56,015	5,164	9,277	571	9,240	4,141	5,434	3,119	2,755	0	0	0	0	0

Data Source: H:\APP\PA\Resource\CPFILES\Standards\Space Projection Model\Fall 2025\Agency & Vet Med\Agency & Vet Med Actual Tab

The NASF values above excluded spaces with functional category 91 and 92 use (Independent Operations). Totals of 91 and 92 space excluded by agency are as follows:

000081	35,868
000555	261,365
000556	750,297
000575	0
000576	2,744
000712	455,478
000727	5,023
203644	123
Grand Total	1,510,897

	Lounge Service	Merchandising	Merchandising Service	Recreation	Recreation Service	Meeting Room	Meeting Room Service	Locker Room	Office	Office Service	Conference Room	Conference Room Service	Reading/Study Room	Stack	Open-Stack Reading	Processing Room	Study Service	Non-Class Laboratory	Non-Class Laboratory Service	Office	Office Service	Conference Room
FICE	655	660	665	670	675	680	685	690	310 w/41	315 w/41	350 w/41	355 w/41	410	420	430	440	455	250	255	310	315	350
000712	46	0	0	0	0	2,495	93	0	0	0	0	0	2,643	162	592	0	0	382,320	48,114	141,683	40,198	24,937
000716	1,741	0	0	1,131	0	56,509	9,369	3,002	0	0	0	0	0	0	0	0	0	0	0	61,914	26,371	6,569
000727	0	0	0	0	0	5,850	0	0	0	0	0	0	0	0	0	0	0	53,302	17,839	63,032	24,773	7,333
000556	108	101	22	0	0	5,809	210	352	0	0	0	0	57	0	0	0	0	187,701	82,042	114,596	33,455	13,781
000555	0	101	22	0	0	5,310	954	0	0	0	0	0	0	0	0	0	0	3,624	1,119	56,098	19,305	7,259
000557	0	140	0	484	402	388	0	0	0	0	0	0	0	0	0	0	0	0	0	10,710	14,693	2,113
000576	0	0	0	0	0	2,605	33	0	0	0	0	0	0	0	0	0	0	1,520	2,315	20,844	6,890	1,708
000575	0	0	0	0	0	0	0	1,897	0	0	0	0	0	0	0	0	0	0	0	4,387	2,087	2,854

	Lounge Service	Merchandising Facilities*	Merchandising Service	Recreation	Recreation Service	Meeting Room	Meeting Room Service	Locker Room	Office	Office Service	Conference Room	Conference Room Service	Reading/Study Room	Stack	Stack Reading Room	Processing Room	Study Service	Non-Class Laboratory	Non-Class Laboratory Service	Office	Office Service	Conference Room
FICE	655	660	665	670	675	680	685	690	310 w/41	315 w/41	350 w/41	355 w/41	410	420	430	440	455	250	255	310	315	350
000712	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
000716	18	0	0	0	0	30,191	1,427	0	0	0	0	0	0	0	0	0	0	0	0	8,264	4,948	1,483
000727	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,601	156	22,440	7,894	4,858
000556	1,099	0	0	0	0	18,970	1,326	0	0	0	0	0	0	0	0	0	0	122,812	31,694	77,401	27,712	9,771
000555	726	0	0	1,569	406	20,232	1,912	0	0	0	0	0	0	0	0	0	0	7,248	2,066	61,364	10,600	4,335
000557	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,242	1,571	557
000576	0	0	0	0	0	1,480	0	0	0	0	0	0	0	0	0	0	0	0	0	39,397	25,117	5,053
000575	0	0	0	586	0	5,769	112	1,605	0	0	0	0	0	0	0	0	0	0	0	50,211	16,579	34,782

	Lounge Service	Merchandising	Merchandising Service	Recreation	Recreation Service	Meeting Room	Meeting Room Service	Locker Room	Office	Office Service	Conference Room	Conference Room Service	Reading/Study Room	Stack	Open-Stack Reading	Processing Room	Study Service	Non-Class Laboratory	Non-Class Laboratory Service	Office	Office Service	Conference Room
FICE	655	660	665	670	675	680	685	690	310 w/41	315 w/41	350 w/41	355 w/41	410	420	430	440	455	250	255	310	315	350
000081	882	741	89	0	0	41,199	315	9,979	0	0	0	0	6,227	0	0	0	0	68,594	19,783	124,372	46,054	16,440
203644	0	0	0	0	0	8,498	0	10,733	0	0	0	0	0	0	0	0	0	19,590	4,871	18,903	2,112	3,323

	Conference Room Service	Computer / Telecom	Computer / Telecom Service	Shop	Shop Service	Central Storage	Central Storage Service	Vehicle Storage Facility	Vehicle Storage Facility	Central Service	Central Service Support	Hazardous Materials Storage	Hazardous Materials Service	Hazardous Waste Storage	Hazardous Waste Service	Patient Bedroom	Patient Bedroom Service	Patient Bath	Nurses Station	Nurse station Service	Surgery	Surgery Service	Health Care Treatment
FICE	355	710	715	720	725	730	735	740	745	750	755	760	765	770	775	810	815	820	830	835	840	845	850
000712	6,345	0	112	3,385	243	2,217	428	3,998	16	0	0	581	0	0	0	0	0	0	0	0	0	0	0
000716	346	0	0	25,994	6,063	42,792	274	41,296	0	0	0	0	0	0	588	0	0	0	0	0	0	0	0
000727	15,509	0	0	11,712	1,508	7,346	0	37,666	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
000556	883	0	0	9,941	492	15,858	158	1,790	425	0	0	0	0	0	0	0	0	0	0	0	185	0	0
000555	427	49	0	1,309	75	1,579	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
000557	618	0	0	0	0	133	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
000576	59	0	0	0	0	3,725	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
000575	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

	Conference Room Service	Computer / Telecom	Computer / Telecom Service	Shop	Shop Service	Central Storage	Central Storage Service	Vehicle Storage Facility	Storage Facility Service	Central Service	Central Service Support	Hazardous Materials Storage	Materials Service Suspended	Hazardous Waste Storage	Hazardous Waste Service	Patient Bedroom	Patient Bedroom Service	Patient Bath	Nurses Station	Nurse station Service	Surgery	Surgery Service	Health Care Treatment
FICE	355	710	715	720	725	730	735	740	745	750	755	760	765	770	775	810	815	820	830	835	840	845	850
000712	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
000716	166	0	0	3,186	540	1,524	0	771	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
000727	1,672	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
000556	139	0	0	71,033	9,344	56,209	670	38,332	15,657	0	0	0	0	2,278	3,400	1,898	0	0	0	0	1,432	0	636
000555	101	0	0	2,213	432	8,646	400	274	299	0	0	0	0	2,378	0	0	0	0	0	0	0	0	0
000557	0	0	0	0	0	30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
000576	392	0	0	18,619	6,273	16,613	0	10,550	252	0	0	0	0	0	0	0	0	0	0	0	0	0	0
000575	676	0	0	1,158	0	188,783	0	400	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

	Conference Room Service	Computer / Telecom	Computer / Telecom Service	Shop	Shop Service	Central Storage	Central Storage Service	Vehicle Storage Facility	Vehicle Storage Facility	Central Service	Central Service Support	Hazardous Materials Storage	Hazardous Materials Service	Hazardous Waste Storage	Hazardous Waste Service	Patient Bedroom	Patient Bedroom Service	Patient Bath	Nurses Station	Nurse station Service	Surgery	Surgery Service	Health Care Treatment
FICE	355	710	715	720	725	730	735	740	745	750	755	760	765	770	775	810	815	820	830	835	840	845	850
000081	1,399	0	0	5,113	0	7,011	0	0	0	0	0	0	0	0	0	38,132	607	0	2,746	120	19,581	298	32,932
203644	315	0	0	0	0	764	0	3,215	1,031	0	0	154	0	0	0	11,444	4,018	0	2,011	5,099	7,218	5,207	16,821

	Health Care Treatment	Diagnostic Support Lab	Diagnostic Support Lab Serv.	Health Care Supplies	Health Care Public	Staff On Call Facility	Staff On Call Facility	Sleep Study w/o toilet/bath	Toilet/Bath	Sleep Study w toilet/bath	Sleep/Study Service	Apartment	Apartment Service	House
FICE	855	860	865	870	880	890	895	910	919	920	935	950	955	970
000712	0	0	0	0	0	0	0	0	0	0	0	0	0	0
000716	0	0	0	0	0	0	0	0	0	0	80	0	0	0
000727	0	0	0	0	0	0	0	0	0	0	0	0	0	0
000556	0	509	0	0	0	0	0	0	0	0	0	0	0	1,760
000555	0	0	0	0	0	0	0	0	0	0	0	0	0	0
000557	0	28,804	10,305	0	0	0	0	0	0	0	0	0	0	0
000576	0	0	0	0	0	0	0	0	0	0	0	0	0	0
000575	0	0	0	0	0	0	0	0	0	0	0	0	0	0

	Care Treatment Serv.	Diagnostic Support Lab	Diagnostic Support Lab Serv.	Health Care Supplies	Care Public Waiting	Staff On Call Facility	Call Facility Service	Sleep Study w/o toilet/bath	Toilet/Bath	Sleep Study w toilet/bath	Sleep/Study Service	Apartment	Apartment Service	House
FICE	855	860	865	870	880	890	895	910	919	920	935	950	955	970
000712	0	0	0	0	0	0	0	0	0	0	0	0	0	0
000716	0	0	0	0	0	0	0	0	0	0	0	0	0	0
000727	0	0	0	0	0	0	0	0	0	0	0	0	0	0
000556	0	0	0	0	0	0	0	5,378	1,171	1,584	0	0	0	24,397
000555	0	0	0	0	0	0	0	0	5,577	17,899	4,677	0	0	0
000557	0	8,773	4,831	0	0	0	0	0	0	0	0	0	0	0
000576	0	0	0	0	0	0	0	0	0	0	0	0	0	7,083
000575	0	0	0	0	0	0	0	13,974	0	0	0	0	0	0

	Health Care Treatment	Diagnostic Support Lab	Diagnostic Support Lab Serv.	Health Care Supplies	Health Care Public	Staff On Call Facility	Staff On Call Facility	Sleep Study w/o toilet/bath	Toilet/Bath	Sleep Study w toilet/bath	Sleep/Study Service	Apartment	Apartment Service	House
FICE	855	860	865	870	880	890	895	910	919	920	935	950	955	970
000081	2,280	5,754	4,512	2,406	3,002	0	2,417	0	0	0	0	0	0	0
203644	1,896	566	0	1,002	0	0	733	0	0	0	0	0	0	0

Texas Higher Education Coordinating Board - Agency and Veterinary Medicine Space Projection Model - Fall 2025

Agencies Inside Brazos County

Contact Hours		Vocational Program Area				
FICE	Institution	1	2	3	4	Total
712	Texas Engineering Exp Station (TEES)					0
716	Texas Engineering Ext Service (TEEX)	1,609,827		110,729	70,044	1,790,600
727	Texas Transportation Institute (TTI)					0
556	Texas AgriLife Research					0
555	Texas AgriLife Extension Service	221,942			84,306	306,248
557	Texas Vet Medical Diagnostic Service (TVMDL)					0
576	Texas Forest Service (TFS)					0
575	Texas Division of Emergency Management (TDEM)					0
	Total	1,831,769	0	110,729	154,350	2,096,848

Agencies Outside Brazos County

Contact Hours		Total
FICE	Institution	
000712	Texas Engineering Exp Station (TEES)	
000716	Texas Engineering Ext Service (TEEX)	958,836
000727	Texas Transportation Institute (TTI)	
000556	Texas AgriLife Research	
000555	Texas AgriLife Extension Service	112,820
000557	Texas Vet Medical Diagnostic Service (TVMDL)	
000576	Texas Forest Service (TFS)	147,733
000575	Texas Division of Emergency Management (TDEM)	
	Total	1,219,389

Texas Higher Education Coordinating Board - Agency and Veterinary Medicine Space Projection Model - Fall 2025

Full Time Equivalents

Agencies Inside Brazos County

FICE	Institution	Faculty FTE	Non-Faculty FTE
000712	Texas Engineering Exp Station (TEES)	81	990
000716	Texas Engineering Ext Service (TEEX)	0	689
000727	Texas Transportation Institute (TTI)	86	285
000556	Texas AgriLife Research	99	1,098
000555	Texas AgriLife Extension Service	61	513
000557	Texas Vet Medical Diagnostic Service (TVMDL)	0	145
000576	Texas Forest Service (TFS)	0	137
000575	Texas Division of Emergency Management (TDEM)	0	0
	Total	327	3,857

Agencies Outside Brazos County

FICE	Institutions	Personnel FTE
000712	Texas Engineering Exp Station (TEES)	20
000716	Texas Engineering Ext Service (TEEX)	29
000727	Texas Transportation Institute (TTI)	191
000556	Texas AgriLife Research	499
000555	Texas AgriLife Extension Service	258
000557	Texas Vet Medical Diagnostic Service (TVMDL)	34
000576	Texas Forest Service (TFS)	475
000575	Texas Division of Emergency Management (TDEM)	552
	Total	2,059

Veterinary Medicine

FICE	Institution	Research FTE	Teaching FTE	Total Faculty FTE	2.5 Non-Faculty FTE per Faculty FTE
000081	Texas A&M Veterinary Medicine	58	235	293	733
203644	Texas Tech University Veterinary Medicine	0	50	58	146