

Texas Higher Education Coordinating Board - Academic Space Projection Model - Fall 2024

Summary		Total		Fall 2024 Surplus (Deficit)
FICE	Institutions	Predicted	Actual	
003656	The University of Texas at Arlington	3,703,743	2,238,528	(1,465,215)
003658	The University of Texas at Austin	11,754,528	7,921,825	(3,832,703)
009741	The University of Texas at Dallas	3,499,896	2,029,714	(1,470,181)
003661	The University of Texas at El Paso	2,678,568	1,663,097	(1,015,471)
003599	The University of Texas RGV	2,899,523	1,731,439	(1,168,085)
009930	The University of Texas of the Permian Basin	384,365	350,038	(34,328)
010115	The University of Texas at San Antonio	3,500,927	1,837,387	(1,663,540)
011163	The University of Texas at Tyler	843,944	503,370	(340,575)
003632	Texas A&M University	8,538,549	6,032,118	(2,506,431)
010298	Texas A&M University at Galveston	327,785	295,898	(31,887)
003630	Prairie View A&M University	1,130,561	1,005,528	(125,033)
003631	Tarleton State University	1,322,539	893,630	(428,908)
042295	Texas A&M University - Central Texas	188,680	165,211	(23,469)
011161	Texas A&M University - Corpus Christi	1,116,661	801,923	(314,737)
003639	Texas A&M University - Kingsville	784,152	814,782	30,630
042485	Texas A&M University - San Antonio	565,004	368,632	(196,372)
009651	Texas A&M International University	712,574	443,599	(268,975)
003665	West Texas A&M University	804,232	991,627	187,395
003565	East Texas A&M University	869,907	724,448	(145,458)
029269	Texas A&M University - Texarkana	214,980	168,823	(46,158)
003652	University of Houston	4,978,593	3,903,985	(1,074,608)
011711	University of Houston - Clear Lake	679,925	625,082	(54,843)
012826	University of Houston - Downtown	901,633	560,115	(341,517)
013231	University of Houston - Victoria	266,166	193,336	(72,830)
003592	Midwestern State University	458,870	427,736	(31,134)
003594	University of North Texas	4,190,192	2,488,966	(1,701,227)
042421	University of North Texas at Dallas	346,126	220,160	(125,966)
003624	Stephen F. Austin State University	1,036,081	1,074,024	37,943
003642	Texas Southern University	923,405	781,088	(142,317)
003644	Texas Tech University	5,267,807	3,237,218	(2,030,589)
003541	Angelo State University	722,600	589,860	(132,739)
003646	Texas Woman's University	1,264,110	880,596	(383,514)
003581	Lamar University	1,221,107	719,068	(502,039)
003606	Sam Houston State University	1,800,819	1,450,228	(350,592)
003615	Texas State University	4,057,634	2,190,311	(1,867,323)
003625	Sul Ross State University	217,906	308,058	90,152
000020	Sul Ross State University-Rio Grande	52,292	73,052	20,759
009225	Texas State Technical College - Harlingen	239,219	410,720	171,501
009932	Texas State Technical College - West Texas	121,147	288,325	167,177
033965	Texas State Technical College - Marshall	81,505	101,042	19,537
003634	Texas State Technical College - Waco	729,198	704,284	(24,914)
203634	Texas State Technical College - Fort Bend	112,005	140,036	28,031
133965	Texas State Technical College - North Texas	54,284	76,896	22,612
036273	Lamar Institute of Technology	321,483	158,722	(162,761)
023582	Lamar State College - Orange	227,118	180,784	(46,334)
023485	Lamar State College - Port Arthur	287,763	155,688	(132,075)
	Total	76,400,109	52,920,996	(23,479,113)

Notes:

Military Science credit hours were included in program area 3.

The Surplus/Deficit is used in the Higher Education Fund (HEF) Allocation and by institution's Board of Regents when considering

Space Need for facilities project approvals. The Predicted Space is used in Infrastructure Formula Funding.

Lamar University and Lamar Institute of Technology space for Library and Support adjusted per letter of agreement dated November 11, 2005.

Texas Higher Education Coordinating Board - Academic Space Projection Model - Fall 2024

Summary		Fall 2024			Fall 2023			Change			Percent Change	
FICE	Institution	Surplus (Deficit)			Surplus (Deficit)			Predicted	Actual	Adjusted	Predicted	Actual
		Predicted	Actual	Adjusted Surplus	Predicted	Actual	Adjusted Surplus					
003656	The University of Texas at Arlington	3,703,743	2,238,528	(1,465,215)	3,641,337	2,224,597	(1,416,740)	62,405	13,931	(48,475)	1.71%	0.63%
003658	The University of Texas at Austin	11,754,528	7,921,825	(3,832,703)	11,057,704	7,933,220	(3,124,484)	696,824	(11,395)	(708,219)	6.30%	(0.14%)
009741	The University of Texas at Dallas	3,499,896	2,029,714	(1,470,181)	3,336,207	2,046,809	(1,289,398)	163,689	(17,094)	(180,783)	4.91%	(0.84%)
003661	The University of Texas at El Paso	2,678,568	1,663,097	(1,015,471)	2,545,733	1,614,573	(931,160)	132,835	48,524	(84,311)	5.22%	3.01%
003599	The University of Texas RGV	2,899,523	1,731,439	(1,168,085)	2,731,349	1,708,897	(1,022,453)	168,174	22,542	(145,632)	6.16%	1.32%
009930	The University of Texas of the Permian Basin	384,365	350,038	(34,328)	403,221	377,790	(25,431)	(18,856)	(27,752)	(8,896)	(4.68%)	(7.35%)
010115	The University of Texas at San Antonio	3,500,927	1,837,387	(1,663,540)	3,417,656	1,832,480	(1,585,176)	83,271	4,907	(78,364)	2.44%	0.27%
011163	The University of Texas at Tyler	843,944	503,370	(340,575)	794,911	504,814	(290,097)	49,033	(1,444)	(50,477)	6.17%	(0.29%)
003632	Texas A&M University	8,538,549	6,032,118	(2,506,431)	8,192,279	6,109,044	(2,083,235)	346,270	(76,926)	(423,196)	4.23%	(1.26%)
010298	Texas A&M University at Galveston	327,785	295,898	(31,887)	316,762	295,754	(21,008)	11,023	144	(10,879)	3.48%	0.05%
003630	Prairie View A&M University	1,130,561	1,005,528	(125,033)	1,091,179	996,227	(94,951)	39,383	9,301	(30,082)	3.61%	0.93%
003631	Tarleton State University	1,322,539	893,630	(428,908)	1,204,184	859,440	(344,744)	118,354	34,190	(84,164)	9.83%	3.98%
042295	Texas A&M University - Central Texas	188,680	165,211	(23,469)	177,692	165,588	(12,104)	10,988	(377)	(11,365)	6.18%	(0.23%)
011161	Texas A&M University - Corpus Christi	1,116,661	801,923	(314,737)	1,041,707	862,626	(179,081)	74,954	(60,703)	(135,657)	7.20%	(7.04%)
003639	Texas A&M University - Kingsville	784,152	814,782	30,630	758,972	792,434	33,462	25,179	22,348	(2,831)	3.32%	2.82%
042485	Texas A&M University - San Antonio	565,004	368,632	(196,372)	522,001	368,752	(153,249)	43,003	(120)	(43,123)	8.24%	(0.03%)
009651	Texas A&M International University	712,574	443,599	(268,975)	676,746	443,727	(233,018)	35,828	(128)	(35,957)	5.29%	(0.03%)
003665	West Texas A&M University	804,232	991,627	187,395	812,294	992,627	180,332	(8,063)	(1,000)	7,063	(0.99%)	(0.10%)
003565	East Texas A&M University	869,907	724,448	(145,458)	810,958	716,881	(94,077)	58,948	7,567	(51,381)	7.27%	1.06%
029269	Texas A&M University - Texarkana	214,980	168,823	(46,158)	205,344	167,381	(37,963)	9,636	1,442	(8,195)	4.69%	0.86%
003652	University of Houston	4,978,593	3,903,985	(1,074,608)	4,925,578	3,531,267	(1,394,311)	53,015	372,718	319,703	1.08%	10.55%
011711	University of Houston - Clear Lake	679,925	625,082	(54,843)	660,468	598,314	(62,154)	19,457	26,768	7,311	2.95%	4.47%
012826	University of Houston - Downtown	901,633	560,115	(341,517)	917,206	540,172	(377,034)	(15,573)	19,944	35,517	(1.70%)	3.69%
013231	University of Houston - Victoria	266,166	193,336	(72,830)	272,233	193,336	(78,897)	(6,067)	0	6,067	(2.23%)	0.00%
003592	Midwestern State University	458,870	427,736	(31,134)	466,266	472,487	6,221	(7,397)	(44,751)	(37,354)	(1.59%)	(9.47%)
003594	University of North Texas	4,190,192	2,488,966	(1,701,227)	4,057,000	2,468,403	(1,588,597)	133,193	20,563	(112,630)	3.28%	0.83%
042421	University of North Texas at Dallas	346,126	220,160	(125,966)	332,793	222,579	(110,214)	13,333	(2,419)	(15,752)	4.01%	(1.09%)
003624	Stephen F. Austin State University	1,036,081	1,074,024	37,943	1,059,660	1,079,982	20,322	(23,579)	(5,958)	17,621	(2.23%)	(0.55%)
003642	Texas Southern University	923,405	781,088	(142,317)	1,010,211	781,008	(229,203)	(86,806)	80	86,886	(8.59%)	0.01%
003644	Texas Tech University	5,267,807	3,237,218	(2,030,589)	5,097,836	3,189,749	(1,908,087)	169,970	47,469	(122,502)	3.33%	1.49%
003541	Angelo State University	722,600	589,860	(132,739)	704,631	585,756	(118,875)	17,969	4,105	(13,864)	2.55%	0.70%
003646	Texas Woman's University	1,264,110	880,596	(383,514)	1,259,019	950,233	(308,786)	5,091	(69,637)	(74,728)	0.40%	(7.33%)
003581	Lamar University	1,221,107	719,068	(502,039)	1,161,258	771,620	(389,638)	59,849	(52,552)	(112,401)	5.15%	(6.81%)
003606	Sam Houston State University	1,800,819	1,450,228	(350,592)	1,785,221	1,481,563	(303,659)	15,598	(31,335)	(46,933)	0.87%	(2.12%)
003615	Texas State University	4,057,634	2,190,311	(1,867,323)	3,754,776	2,186,547	(1,568,229)	302,857	3,764	(299,093)	8.07%	0.17%
003625	Sul Ross State University	217,906	308,058	90,152	188,008	308,058	120,050	29,898	0	(29,898)	15.90%	0.00%
000020	Sul Ross State University-Rio Grande	52,292	73,052	20,759	53,325	73,052	19,727	(1,033)	0	1,033	(1.94%)	0.00%
009225	Texas State Technical College - Harlingen	239,219	410,720	171,501	301,998	449,114	147,116	(62,778)	(38,394)	24,384	(20.79%)	(8.55%)
009932	Texas State Technical College - West Texas	121,147	288,325	167,177	128,556	284,310	155,753	(7,409)	4,015	11,424	(5.76%)	1.41%
033965	Texas State Technical College - Marshall	81,505	101,042	19,537	73,580	96,543	22,963	7,925	4,499	(3,426)	10.77%	4.66%
003634	Texas State Technical College - Waco	729,198	704,284	(24,914)	586,418	649,687	63,269	142,780	54,597	(88,183)	24.35%	8.40%
203634	Texas State Technical College - Fort Bend	112,005	140,036	28,031	93,600	140,060	46,460	18,405	(24)	(18,429)	19.66%	(0.02%)
133965	Texas State Technical College - North Texas	54,284	76,896	22,612	44,163	76,813	32,650	10,121	83	(10,038)	22.92%	0.11%
036273	Lamar Institute of Technology	321,483	158,722	(162,761)	318,541	154,095	(164,446)	2,942	4,627	1,685	0.92%	3.00%
023582	Lamar State College - Orange	227,118	180,784	(46,334)	209,880	178,475	(31,405)	17,238	2,309	(14,929)	8.21%	1.29%
023485	Lamar State College - Port Arthur	287,763	155,688	(132,075)	251,250	166,814	(84,435)	36,514	(11,126)	(47,640)	14.53%	(6.67%)
		76,400,109	52,920,996	(23,479,113)	73,451,713	52,643,698	(20,808,015)	2,948,396	277,298	(2,671,098)	4.01%	0.53%

Texas Higher Education Coordinating Board - Academic Space Projection Model - Fall 2024

Summary		Total		Teaching		Library		Research		Office		Support	
FICE	Institutions	Predicted	Actual	Predicted	Actual	Predicted	Actual	Predicted	Actual	Predicted	Actual	Predicted	Actual
003656	The University of Texas at Arlington	3,703,743	2,238,528	1,457,489	775,327	388,567	188,805	465,132	376,297	1,086,741	819,281	305,814	78,819
003658	The University of Texas at Austin	11,754,528	7,921,825	2,200,090	1,590,849	945,476	975,326	2,949,320	1,639,237	4,689,085	3,251,376	970,557	465,037
009741	The University of Texas at Dallas	3,499,896	2,029,714	1,276,875	523,927	354,843	183,516	509,085	459,760	1,070,110	784,812	288,982	77,700
003661	The University of Texas at El Paso	2,678,568	1,663,097	965,132	559,488	295,335	190,659	482,262	279,459	714,672	547,686	221,166	85,805
003599	The University of Texas RGV	2,899,523	1,731,439	1,344,192	689,709	339,519	168,164	242,799	158,336	733,602	595,780	239,410	119,450
009930	The University of Texas of the Permian Basin	384,365	350,038	150,635	178,822	59,379	46,581	14,143	4,272	128,472	93,594	31,737	26,769
010115	The University of Texas at San Antonio	3,500,927	1,837,387	1,375,108	663,202	379,843	173,847	541,630	266,075	915,278	653,168	289,067	81,094
011163	The University of Texas at Tyler	843,944	503,370	378,366	229,654	131,535	46,309	21,677	35,500	242,683	179,387	69,683	12,520
003632	Texas A&M University	8,538,549	6,032,118	2,733,443	1,917,863	947,333	692,966	1,374,284	803,697	2,778,472	2,281,439	705,018	336,153
010298	Texas A&M University at Galveston	327,785	295,898	105,152	139,997	40,237	19,197	48,483	35,264	106,848	84,697	27,065	16,743
003630	Prairie View A&M University	1,130,561	1,005,528	460,875	468,119	131,023	79,955	93,854	81,801	351,460	321,093	93,349	54,559
003631	Tarleton State University	1,322,539	893,630	662,692	473,852	164,979	82,018	78,391	34,877	307,277	242,396	109,200	60,487
042295	Texas A&M University - Central Texas	188,680	165,211	62,530	44,181	39,111	34,841	5,627	3,960	65,834	72,848	15,579	9,381
011161	Texas A&M University - Corpus Christi	1,116,661	801,923	415,841	285,684	134,695	80,279	142,966	93,332	330,956	300,378	92,201	42,250
003639	Texas A&M University - Kingsville	784,152	814,782	287,809	298,057	110,721	141,915	90,895	77,484	229,980	225,680	64,746	71,646
042485	Texas A&M University - San Antonio	565,004	368,632	260,616	148,439	81,950	40,929	15,945	22,097	159,841	137,401	46,652	19,766
009651	Texas A&M International University	712,574	443,599	328,553	150,770	99,808	80,241	20,685	18,851	204,692	172,683	58,836	21,054
003665	West Texas A&M University	804,232	991,627	374,393	531,472	113,337	86,436	38,661	61,228	211,437	215,264	66,404	97,227
003565	East Texas A&M University	869,907	724,448	398,263	277,828	135,031	94,873	23,776	31,022	241,009	273,452	71,827	47,273
029269	Texas A&M University - Texarkana	214,980	168,823	73,439	68,087	42,228	33,881	4,462	1,466	77,101	63,238	17,751	2,151
003652	University of Houston	4,978,593	3,903,985	1,846,886	1,182,855	571,522	425,162	697,108	563,723	1,452,002	1,296,434	411,077	435,811
011711	University of Houston - Clear Lake	679,925	625,082	257,784	263,484	104,547	103,173	15,452	22,821	246,001	218,636	56,141	16,968
012826	University of Houston - Downtown	901,633	560,115	420,944	206,200	108,036	95,941	25,139	16,782	273,067	204,510	74,447	36,682
013231	University of Houston - Victoria	266,166	193,336	105,784	60,999	50,800	29,808	6,714	0	80,892	84,222	21,977	18,307
003592	Midwestern State University	458,870	427,736	187,803	193,446	68,870	66,759	10,766	5,277	153,542	136,191	37,888	26,063
003594	University of North Texas	4,190,192	2,488,966	1,734,277	960,494	483,122	263,389	382,699	270,303	1,244,115	845,674	345,979	149,106
042421	University of North Texas at Dallas	346,126	220,160	129,478	80,606	54,475	44,565	8,361	0	125,232	87,502	28,579	7,487
003624	Stephen F. Austin State University	1,036,081	1,074,024	465,886	510,488	137,296	177,381	25,402	43,599	321,949	282,718	85,548	59,837
003642	Texas Southern University	923,405	781,088	382,521	287,235	185,160	111,097	26,421	35,773	253,059	308,263	76,244	38,720
003644	Texas Tech University	5,267,807	3,237,218	1,802,908	1,009,801	807,764	387,615	832,541	625,995	1,389,637	1,054,836	434,957	158,970
003541	Angelo State University	722,600	589,860	353,380	254,387	108,616	95,634	20,345	27,471	180,594	171,999	59,664	40,370
003646	Texas Woman's University	1,264,110	880,596	517,902	407,401	197,113	90,748	31,541	37,117	413,178	286,669	104,376	58,661
003581	Lamar University	1,221,107	719,068	574,832	326,887	172,531	82,306	37,700	56,127	327,342	229,494	108,701	24,254
003606	Sam Houston State University	1,800,819	1,450,228	852,578	671,898	233,284	125,045	48,040	70,350	518,226	493,309	148,692	89,626
003615	Texas State University	4,057,634	2,190,311	1,708,342	876,497	431,956	253,968	503,393	187,609	1,078,909	754,818	335,034	117,419
003625	Sul Ross State University	217,906	308,058	57,311	152,141	40,423	50,197	17,307	2,133	84,873	79,572	17,992	24,015
000020	Sul Ross State University-Rio Grande	52,292	73,052	14,321	46,460	19,211	2,953	937	0	13,506	22,372	4,318	1,267
009225	Texas State Technical College - Harlingen	239,219	410,720	111,530	257,723	13,259	20,869	3,143	0	91,536	83,891	19,752	48,237
009932	Texas State Technical College - West Texas	121,147	288,325	57,474	185,940	6,576	1,900	1,559	0	45,536	55,320	10,003	45,165
033965	Texas State Technical College - Marshall	81,505	101,042	43,968	69,324	5,062	5,110	1,200	0	24,545	25,253	6,730	1,355
003634	Texas State Technical College - Waco	729,198	704,284	427,504	528,256	64,690	457	15,334	0	161,461	144,404	60,209	31,167
203634	Texas State Technical College - Fort Bend	112,005	140,036	72,504	116,563	7,898	3,958	1,872	0	20,484	18,501	9,248	1,014
133965	Texas State Technical College - North Texas	54,284	76,896	31,319	65,688	3,500	1,620	830	0	14,153	7,783	4,482	1,805
036273	Lamar Institute of Technology	321,483	158,722	225,402	109,574	8,347	4,286	9,683	0	59,384	42,854	18,668	2,008
023582	Lamar State College - Orange	227,118	180,784	137,956	121,825	24,271	9,452	5,753	0	40,385	36,615	18,753	12,892
023485	Lamar State College - Port Arthur	287,763	155,688	162,807	85,814	28,213	16,773	6,688	0	66,295	38,272	23,760	14,829
	Total	76,400,109	52,920,996	27,994,893	19,047,314	8,871,492	5,910,903	9,900,003	6,449,094	23,325,454	18,325,764	6,308,266	3,187,921

Military Science credit hours were included in program area 3.

Surplus/Deficit is used in the Higher Education Fund (HEF) Allocation. The Predicted Space is used in Infrastructure Formula Funding and Sources & Uses Report.

Lamar University and Lamar Institute of Technology space for Library and Support adjusted per letter of agreement dated November 11, 2005

Texas Higher Education Coordinating Board - Academic Space Projection Model - Fall 2024

Predicted Teaching Space

Summary		Undergraduate						Masters				Doctorate				Professional				Predicted Teaching Space
Feet per FTSE		90	75	60	60	45	45	63	52.5	42	31.5	36	30	24	18	63	52.5	42	31.5	
FICE	Program Area:	1	2	<15,000 FTSE	>15,000 FTSE	<15,000 FTSE	>15,000 FTSE	1	2	3	4	1	2	3	4	1	2	3	4	
003656	The University of Texas at Arlington	156,384	172,600	480,516	0	132,861	302,302	12,259	43,982	66,476	70,920	156	8,537	6,944	3,554	0	0	0	0	1,457,489
003658	The University of Texas at Austin	192,258	242,120	578,132	202,251	0	659,782	31,127	30,039	33,411	72,474	5,904	35,577	31,248	23,920	0	0	28,406	33,443	2,200,090
009741	The University of Texas at Dallas	129,666	121,855	454,716	0	196,017	182,502	2,882	31,364	47,121	77,640	1,572	10,867	12,795	6,486	0	0	1,393	0	1,276,875
003661	The University of Texas at El Paso	95,832	100,465	317,804	0	328,452	41,974	966	12,079	19,128	18,204	0	4,617	8,917	3,544	0	0	13,150	0	965,132
003599	The University of Texas RGV	152,946	86,225	520,600	0	156,342	335,966	2,746	6,296	45,479	29,025	0	90	4,176	4,302	0	0	0	0	1,344,192
009930	The University of Texas of the Permian Basin	16,008	11,915	47,440	0	65,874	0	0	131	3,276	5,990	0	0	0	0	0	0	0	0	150,635
010115	The University of Texas at San Antonio	153,306	122,800	465,920	0	175,227	356,734	9,466	11,082	27,776	34,529	60	5,857	8,056	4,296	0	0	0	0	1,375,108
011163	The University of Texas at Tyler	23,742	29,345	160,768	0	115,977	0	662	3,049	22,813	13,899	0	0	1,429	1,330	0	0	5,352	0	378,366
003632	Texas A&M University	475,356	588,520	112,280	528,483	0	600,493	29,453	75,263	50,806	88,245	12,816	32,077	28,283	16,394	77,711	0	0	17,265	2,733,443
010298	Texas A&M University at Galveston	5,454	27,185	35,804	0	32,202	0	0	1,111	809	1,239	0	523	637	188	0	0	0	0	105,152
003630	Prairie View A&M University	60,510	28,310	168,048	0	181,482	0	3,953	2,271	5,261	8,397	0	850	789	1,004	0	0	0	0	460,875
003631	Tarleton State University	145,020	37,535	189,072	0	250,962	0	3,743	2,848	11,932	19,480	528	0	0	1,572	0	0	0	0	662,692
042295	Texas A&M University - Central Texas	1,902	3,765	18,100	0	26,994	0	0	0	7,259	4,510	0	0	0	0	0	0	0	0	62,530
011161	Texas A&M University - Corpus Christi	50,892	15,615	144,572	0	160,014	0	698	3,246	21,907	14,658	0	827	1,931	1,482	0	0	0	0	415,841
003639	Texas A&M University - Kingsville	57,750	35,300	58,152	0	99,951	0	2,531	11,204	12,058	8,783	48	1,007	0	1,026	0	0	0	0	287,809
042485	Texas A&M University - San Antonio	14,616	1,175	72,124	0	157,479	0	0	0	6,024	9,198	0	0	0	0	0	0	0	0	260,616
009651	Texas A&M International University	24,732	9,370	126,004	0	149,613	0	0	0	6,328	12,036	0	0	0	470	0	0	0	0	328,553
003665	West Texas A&M University	90,990	16,555	103,668	0	124,377	0	3,512	1,273	11,718	20,963	328	0	0	1,008	0	0	0	0	374,393
003565	East Texas A&M University	70,038	17,900	82,480	0	169,245	0	3,455	446	12,660	38,656	24	0	456	2,904	0	0	0	0	398,263
029269	Texas A&M University - Texarkana	1,296	4,105	26,176	0	35,565	0	0	0	2,146	3,785	0	0	0	366	0	0	0	0	73,439
003652	University of Houston	163,170	152,920	627,812	0	30,804	617,061	15,902	40,320	33,919	51,332	1,652	11,083	14,091	7,996	0	0	47,051	31,773	1,846,886
011711	University of Houston - Clear Lake	16,014	18,175	78,252	0	108,258	0	536	4,003	17,878	12,351	0	0	776	1,542	0	0	0	0	257,784
012826	University of Houston - Downtown	26,226	7,660	132,084	0	240,678	0	0	0	2,195	12,101	0	0	0	0	0	0	0	0	420,944
013231	University of Houston - Victoria	2,574	2,505	32,304	0	51,234	0	0	0	5,772	11,395	0	0	0	0	0	0	0	0	105,784
003592	Midwestern State University	19,836	5,325	73,268	0	74,523	0	0	118	7,294	7,103	0	0	0	336	0	0	0	0	187,803
003594	University of North Texas	283,050	64,115	484,744	0	131,448	507,336	13,944	16,367	119,833	82,050	6,648	3,057	13,435	6,694	0	0	1,558	0	1,734,277
042421	University of North Texas at Dallas	5,886	0	37,260	0	63,744	0	0	0	4,148	3,079	0	0	0	0	0	0	0	15,362	129,478
003624	Stephen F. Austin State University	92,340	24,650	143,440	0	175,677	0	3,801	967	10,227	13,206	0	207	469	902	0	0	0	0	465,886
003642	Texas Southern University	27,684	13,140	134,896	0	151,398	0	646	66	8,432	12,448	416	50	552	1,368	0	0	9,881	21,546	382,521
003644	Texas Tech University	288,996	179,410	529,696	0	25,584	543,698	23,447	22,754	26,219	48,859	7,872	12,590	17,019	14,408	44,541	0	0	17,816	1,802,908
003541	Angelo State University	48,168	15,025	103,704	0	160,311	0	735	0	7,221	14,427	0	0	64	708	0	0	3,017	0	353,380
003646	Texas Woman's University	48,786	1,370	204,168	0	160,254	0	3,423	0	42,865	24,596	444	0	15,792	2,442	0	0	13,762	0	517,902
003581	Lamar University	39,450	30,980	127,816	0	157,290	0	1,113	14,674	93,377	104,320	0	953	56	3,438	0	0	1,365	0	574,832
003606	Sam Houston State University	141,336	25,265	269,588	0	367,056	0	2,940	0	17,871	24,447	0	0	1,333	2,742	0	0	0	0	852,578
003615	Texas State University	281,094	66,430	653,112	0	4,761	603,154	4,001	10,010	33,705	37,448	0	2,407	1,533	5,322	0	0	5,366	0	1,708,342
003625	Sul Ross State University	8,106	2,630	17,404	0	21,762	0	1,192	529	2,139	3,549	0	0	0	0	0	0	0	0	57,311
000020	Sul Ross State University-Rio Grande	0	0	2,768	0	9,936	0	0	0	767	851	0	0	0	0	0	0	0	0	14,321
		Vocational Program Area					Academic Program Area													
		1	2	3		4	1	2	3	4										
		120	90	60		45	75		60	45										
009225	Texas State Technical College - Harlingen	86,002	19,008	2,280		1,062	0		3,052	126									111,530	
009932	TSTC-Fort Bend	45,426	10,752	1,228		0	0		68	0									57,474	
033965	Texas State Technical College - Marshall	37,919	3,144	2,244		0	0		544	117									43,968	
003634	Texas State Technical College - Waco	251,811	27,342	45,096		15,201	6,330		50,548	31,176									427,504	
203634	TSTC-North Texas	70,128	0	2,376		0	0		0	0									72,504	
133965	Texas State Technical College - North Texas	29,516	0	1,680		0	0		24	99									31,319	
036273	Lamar Institute of Technology	65,601	42,241	9,328		16,184	10,350		46,616	35,082									225,402	
023582	Lamar State College - Orange	43,414	31,545	1,315		4,386	4,185		27,008	26,103									137,956	
023485	Lamar State College - Port Arthur	53,262	26,064	20,288		2,336	10,425		27,724	22,707									162,807	

Texas Higher Education Coordinating Board - Academic Space Projection Model - Fall 2024

Summary		Library Volumes							
FICE	Institutions	100 volumes Per Faculty	15 volumes Per FTSE	350 volumes Per UG Major	6,000 volumes Per Master High Degree	3,000 volumes Per Master Not High Degree	25,000 volumes Per Professional Field	25,000 volumes Per Doctoral Field	Total Calculated Volumes (Includes 85,000 Basic Allowance)
003656	The University of Texas at Arlington	197,530	419,594	24,850	270,000	60,000	25,000	625,000	1,706,974
003658	The University of Texas at Austin	323,265	734,199	39,900	186,000	234,000	125,000	2,050,000	3,777,364
009741	The University of Texas at Dallas	132,029	372,695	18,200	156,000	90,000	25,000	750,000	1,628,924
003661	The University of Texas at El Paso	107,833	273,990	24,150	330,000	51,000	100,000	575,000	1,546,973
003599	The University of Texas RGV	147,000	387,157	25,200	318,000	24,000	125,000	250,000	1,361,357
009930	The University of Texas of the Permian Basin	20,485	42,929	13,650	144,000	0	0	0	306,064
010115	The University of Texas at San Antonio	141,643	400,194	25,900	318,000	51,000	0	725,000	1,746,737
011163	The University of Texas at Tyler	48,928	108,385	13,300	222,000	9,000	75,000	125,000	686,613
003632	Texas A&M University	372,897	905,740	43,050	384,000	228,000	150,000	2,075,000	4,243,687
010298	Texas A&M University at Galveston	16,572	28,044	4,900	18,000	3,000	0	50,000	205,516
003630	Prairie View A&M University	53,207	127,476	12,950	126,000	15,000	25,000	125,000	569,633
003631	Tarleton State University	61,951	179,372	26,250	204,000	9,000	0	75,000	640,573
042295	Texas A&M University - Central Texas	10,444	19,333	9,100	114,000	0	0	0	237,877
011161	Texas A&M University - Corpus Christi	56,857	119,839	16,450	180,000	18,000	25,000	150,000	651,146
003639	Texas A&M University - Kingsville	38,564	78,211	16,100	228,000	12,000	0	175,000	632,875
042485	Texas A&M University - San Antonio	28,688	79,726	11,550	132,000	0	0	0	336,964
009651	Texas A&M International University	30,963	95,751	9,450	132,000	3,000	0	75,000	431,164
003665	West Texas A&M University	38,515	102,196	20,300	228,000	6,000	0	50,000	530,011
003565	East Texas A&M University	37,001	118,882	20,300	246,000	12,000	0	150,000	669,183
029269	Texas A&M University - Texarkana	12,200	22,310	7,700	96,000	3,000	0	25,000	251,210
003652	University of Houston	258,758	580,327	31,500	342,000	117,000	125,000	1,150,000	2,689,585
011711	University of Houston - Clear Lake	49,597	77,261	14,000	258,000	9,000	0	75,000	567,858
012826	University of Houston - Downtown	52,373	125,696	14,350	72,000	0	0	0	349,419
013231	University of Houston - Victoria	15,250	33,572	8,400	132,000	0	0	0	274,222
003592	Midwestern State University	30,956	53,830	16,450	126,000	3,000	0	25,000	340,236
003594	University of North Texas	184,656	530,656	35,350	306,000	90,000	25,000	875,000	2,131,662
042421	University of North Texas at Dallas	23,019	41,807	9,100	42,000	0	25,000	0	225,926
003624	Stephen F. Austin State University	64,909	127,010	23,800	222,000	12,000	25,000	75,000	634,719
003642	Texas Southern University	51,020	116,015	19,600	138,000	21,000	50,000	175,000	655,635
003644	Texas Tech University	208,755	534,925	31,150	324,000	120,000	50,000	1,325,000	2,678,830
003541	Angelo State University	32,420	101,727	15,400	144,000	9,000	75,000	25,000	487,547
003646	Texas Woman's University	83,302	157,706	17,500	192,000	42,000	75,000	475,000	1,127,508
003581	Lamar University	46,349	188,502	21,350	204,000	9,000	25,000	100,000	679,201
003606	Sam Houston State University	104,481	240,200	26,950	282,000	27,000	25,000	250,000	1,040,631
003615	Texas State University	217,522	510,000	30,450	414,000	24,000	25,000	350,000	1,655,972
003625	Sul Ross State University	10,281	16,371	13,650	138,000	0	0	0	263,302
000020	Sul Ross State University-Rio Grande	2,723	4,683	4,900	36,000	0	0	0	133,306
FICE	Institutions								
009225	Texas State Technical College - Harlingen								
009932	Texas State Technical College - West Texas								
033965	Texas State Technical College - Marshall								
003634	Texas State Technical College - Waco								
203634	Texas State Technical College - Fort Bend								
133965	Texas State Technical College - North Texas								
036273	Lamar Institute of Technology								
023582	Lamar State College - Orange								
023485	Lamar State College - Port Arthur								

Texas Higher Education Coordinating Board - Academic Space Projection Model - Fall 2024

Predicted Research Space

		CPI-U Sep 1991	137.20		
		CPI-U Sep 2024	315.30		
		Inflation factor	1.30		
FICE	INSTITUTIONS	Expenditures	Expenditure Inflated to 1991	FTSE	2 Methods)
003656	The University of Texas at Arlington	\$ 118,769,135	465,132	83,919	465,132
003658	The University of Texas at Austin	\$ 753,094,008	2,949,320	146,840	2,949,320
009741	The University of Texas at Dallas	\$ 129,992,388	509,085	74,539	509,085
003661	The University of Texas at El Paso	\$ 123,143,289	482,262	54,798	482,262
003599	The University of Texas RGV	\$ 61,997,571	242,799	77,431	242,799
009930	The University of Texas of the Permian Basin	\$ 3,611,319	14,143	8,586	14,143
010115	The University of Texas at San Antonio	\$ 138,302,466	541,630	80,039	541,630
011163	The University of Texas at Tyler	\$ 4,141,361	16,219	21,677	21,677
003632	Texas A&M University	\$ 350,916,439	1,374,284	181,148	1,374,284
010298	Texas A&M University at Galveston	\$ 12,379,775	48,483	5,609	48,483
003630	Prairie View A&M University	\$ 23,965,118	93,854	25,495	93,854
003631	Tarleton State University	\$ 20,016,681	78,391	35,874	78,391
042295	Texas A&M University - Central Texas	\$ 1,436,716	5,627	3,867	5,627
011161	Texas A&M University - Corpus Christi	\$ 36,505,721	142,966	23,968	142,966
003639	Texas A&M University - Kingsville	\$ 23,209,541	90,895	15,642	90,895
042485	Texas A&M University - San Antonio	\$ 3,514,086	13,762	15,945	15,945
009651	Texas A&M International University	\$ 5,281,864	20,685	19,150	20,685
003665	West Texas A&M University	\$ 9,871,783	38,661	20,439	38,661
003565	East Texas A&M University	\$ 5,629,783	22,048	23,776	23,776
029269	Texas A&M University - Texarkana	\$ 51,566	202	4,462	4,462
003652	University of Houston	\$ 178,002,917	697,108	116,065	697,108
011711	University of Houston - Clear Lake	\$ 2,460,174	9,635	15,452	15,452
012826	University of Houston - Downtown	\$ 2,247,019	8,800	25,139	25,139
013231	University of Houston - Victoria	\$ 709,322	2,778	6,714	6,714
003592	Midwestern State University	\$ 924,546	3,621	10,766	10,766
003594	University of North Texas	\$ 97,720,254	382,699	106,131	382,699
042421	University of North Texas at Dallas	\$ 912,486	3,574	8,361	8,361
003624	Stephen F. Austin State University	\$ 3,564,953	13,961	25,402	25,402
003642	Texas Southern University	\$ 6,746,391	26,421	23,203	26,421
003644	Texas Tech University	\$ 212,585,254	832,541	106,985	832,541
003541	Angelo State University	\$ 922,073	3,611	20,345	20,345
003646	Texas Woman's University	\$ 6,118,452	23,962	31,541	31,541
003581	Lamar University	\$ 7,894,985	30,919	37,700	37,700
003606	Sam Houston State University	\$ 11,874,379	46,503	48,040	48,040
003615	Texas State University	\$ 128,538,773	503,393	102,000	503,393
003625	Sul Ross State University	\$ 4,419,306	17,307	3,274	17,307
000020	Sul Ross State University-Rio Grande	\$ -	0	937	937
009225	Texas State Technical College - Harlingen	\$ 73,872	289	3,143	3,143
009932	Texas State Technical College - West Texas	\$ 5,045	20	1,559	1,559
033965	Texas State Technical College - Marshall	\$ 2,317	9	1,200	1,200
003634	Texas State Technical College - Waco	\$ 18,708	73	15,334	15,334
203634	Texas State Technical College - Fort Bend	\$ 2,377	9	1,872	1,872
133965	Texas State Technical College - North Texas	\$ 1,602	6	830	830
036273	Lamar Institute of Technology	\$ -	0	9,683	9,683
023582	Lamar State College - Orange	\$ -	0	5,753	5,753
023485	Lamar State College - Port Arthur	\$ -	0	6,688	6,688

DATASOURCE: CPIU data "U.S. All items, 1982-84=100 - CUUR0000SA0" located at the Bureau of Labor Statistics at <https://data.bls.gov/cgi-bin/surveymost?cu>

<https://data.bls.gov/cgi-bin/surveymost?cu>

Texas Higher Education Coordinating Board - Academic Space Projection Model - Fall 2024

Predicted Office Space

Predicted Office Space					Inflation Factor:	1.30	
FICE	INSTITUTIONS	190 SF per Faculty FTE	170 SF per Non-Faculty FTE	Total	Final FY 2024 E&G Expenditures	3500 SF Per \$1,000,000 Expenditures Inflated to 1991	Predicted Office Space (the highest of the 2 methods)
003656	The University of Texas at Arlington	375,307	604,442	979,749	\$ 713,555,771	1,086,741	1,086,741
003658	The University of Texas at Austin	614,204	989,191	1,603,394	\$ 3,078,859,691	4,689,085	4,689,085
009741	The University of Texas at Dallas	250,855	404,009	654,864	\$ 702,635,818	1,070,110	1,070,110
003661	The University of Texas at El Paso	204,883	329,969	534,852	\$ 469,254,894	714,672	714,672
003599	The University of Texas RGV	279,300	449,820	729,120	\$ 481,684,120	733,602	733,602
009930	The University of Texas of the Permian Basin	38,922	62,684	101,606	\$ 84,355,007	128,472	128,472
010115	The University of Texas at San Antonio	269,122	433,428	702,549	\$ 600,972,980	915,278	915,278
011163	The University of Texas at Tyler	92,963	149,720	242,683	\$ 156,783,613	238,780	242,683
003632	Texas A&M University	708,504	1,141,065	1,849,569	\$ 1,824,348,505	2,778,472	2,778,472
010298	Texas A&M University at Galveston	31,487	50,710	82,197	\$ 70,156,785	106,848	106,848
003630	Prairie View A&M University	101,093	162,813	263,907	\$ 230,769,321	351,460	351,460
003631	Tarleton State University	117,707	189,570	307,277	\$ 196,127,984	298,702	307,277
042295	Texas A&M University - Central Texas	19,844	31,959	51,802	\$ 43,226,592	65,834	65,834
011161	Texas A&M University - Corpus Christi	108,028	173,982	282,011	\$ 217,306,438	330,956	330,956
003639	Texas A&M University - Kingsville	73,272	118,006	191,277	\$ 151,005,077	229,980	229,980
042485	Texas A&M University - San Antonio	54,507	87,785	142,292	\$ 104,951,991	159,841	159,841
009651	Texas A&M International University	58,830	94,747	153,576	\$ 134,401,095	204,692	204,692
003665	West Texas A&M University	73,179	117,856	191,034	\$ 138,829,635	211,437	211,437
003565	East Texas A&M University	70,302	113,223	183,525	\$ 158,246,993	241,009	241,009
029269	Texas A&M University - Texarkana	23,180	37,332	60,512	\$ 50,624,653	77,101	77,101
003652	University of Houston	491,640	791,799	1,283,440	\$ 953,386,435	1,452,002	1,452,002
011711	University of Houston - Clear Lake	94,234	151,767	246,001	\$ 139,075,713	211,811	246,001
012826	University of Houston - Downtown	99,509	160,261	259,770	\$ 179,296,457	273,067	273,067
013231	University of Houston - Victoria	28,975	46,665	75,640	\$ 53,113,591	80,892	80,892
003592	Midwestern State University	58,816	94,725	153,542	\$ 86,345,116	131,503	153,542
003594	University of North Texas	350,846	565,047	915,894	\$ 816,887,737	1,244,115	1,244,115
042421	University of North Texas at Dallas	43,736	70,438	114,174	\$ 82,227,679	125,232	125,232
003624	Stephen F. Austin State University	123,327	198,622	321,949	\$ 162,944,686	248,164	321,949
003642	Texas Southern University	96,938	156,121	253,059	\$ 162,371,638	247,291	253,059
003644	Texas Tech University	396,635	638,790	1,035,425	\$ 912,437,497	1,389,637	1,389,637
003541	Angelo State University	61,598	99,205	160,803	\$ 118,578,366	180,594	180,594
003646	Texas Woman's University	158,274	254,904	413,178	\$ 211,786,366	322,549	413,178
003581	Lamar University	88,063	141,828	229,891	\$ 214,933,160	327,342	327,342
003606	Sam Houston State University	198,514	319,712	518,226	\$ 307,244,291	467,931	518,226
003615	Texas State University	413,292	665,617	1,078,909	\$ 617,450,016	940,373	1,078,909
003625	Sul Ross State University	19,534	31,460	50,994	\$ 55,727,800	84,873	84,873
000020	Sul Ross State University-Rio Grande	5,174	8,332	13,506	\$ -	0	13,506
009225	Texas State Technical College - Harlingen	24,240	27,111	51,351	\$ 60,102,674	91,536	91,536
009932	Texas State Technical College - West Texas	11,064	12,374	23,438	\$ 29,898,795	45,536	45,536
033965	Texas State Technical College - Marshall	6,468	7,234	13,701	\$ 16,116,232	24,545	24,545
003634	Texas State Technical College - Waco	45,773	51,193	96,966	\$ 106,015,807	161,461	161,461
203634	Texas State Technical College - Fort Bend	5,881	6,577	12,457	\$ 13,449,704	20,484	20,484
133965	Texas State Technical College - North Texas	4,923	5,506	10,429	\$ 9,292,771	14,153	14,153
036273	Lamar Institute of Technology	25,889	28,955	54,845	\$ 38,991,368	59,384	59,384
023582	Lamar State College - Orange	14,256	15,944	30,200	\$ 26,517,119	40,385	40,385
023485	Lamar State College - Port Arthur	20,326	22,733	43,059	\$ 43,529,700	66,295	66,295

Texas Higher Education Coordinating Board - Academic Space Projection Model - Fall 2024

Predicted Support Space

FICE	INSTITUTIONS	Space	and LIT Adjustment	all other predicted)
003656	The University of Texas at Arlington	3,397,929		305,814
003658	The University of Texas at Austin	10,783,971		970,557
009741	The University of Texas at Dallas	3,210,914		288,982
003661	The University of Texas at El Paso	2,457,402		221,166
003599	The University of Texas RGV	2,660,113		239,410
009930	The University of Texas of the Permian Basin	352,629		31,737
010115	The University of Texas at San Antonio	3,211,860		289,067
011163	The University of Texas at Tyler	774,261		69,683
003632	Texas A&M University	7,833,531		705,018
010298	Texas A&M University at Galveston	300,721		27,065
003630	Prairie View A&M University	1,037,212		93,349
003631	Tarleton State University	1,213,338		109,200
042295	Texas A&M University - Central Texas	173,101		15,579
011161	Texas A&M University - Corpus Christi	1,024,459		92,201
003639	Texas A&M University - Kingsville	719,405		64,746
042485	Texas A&M University - San Antonio	518,352		46,652
009651	Texas A&M International University	653,738		58,836
003665	West Texas A&M University	737,827		66,404
003565	East Texas A&M University	798,079		71,827
029269	Texas A&M University - Texarkana	197,230		17,751
003652	University of Houston	4,567,517		411,077
011711	University of Houston - Clear Lake	623,785		56,141
012826	University of Houston - Downtown	827,186		74,447
013231	University of Houston - Victoria	244,189		21,977
003592	Midwestern State University	420,981		37,888
003594	University of North Texas	3,844,213		345,979
042421	University of North Texas at Dallas	317,546		28,579
003624	Stephen F. Austin State University	950,533		85,548
003642	Texas Southern University	847,161		76,244
003644	Texas Tech University	4,832,850		434,957
003541	Angelo State University	662,936		59,664
003646	Texas Woman's University	1,159,734		104,376
003581	Lamar University	1,112,405	8,585	108,701
003606	Sam Houston State University	1,652,128		148,692
003615	Texas State University	3,722,600		335,034
003625	Sul Ross State University	199,913		17,992
000020	Sul Ross State University-Rio Grande	47,975		4,318
009225	Texas State Technical College - Harlingen	219,467		19,752
009932	Texas State Technical College - West Texas	111,144		10,003
033965	Texas State Technical College - Marshall	74,776		6,730
003634	Texas State Technical College - Waco	668,989		60,209
203634	Texas State Technical College - Fort Bend	102,757		9,248
133965	Texas State Technical College - North Texas	49,802		4,482
036273	Lamar Institute of Technology	302,815	(8,585)	18,668
023582	Lamar State College - Orange	208,365		18,753
023485	Lamar State College - Port Arthur	264,003		23,760

Texas Higher Education Coordinating Board - Academic Space Projection Model - Fall 2024

Full-Time Student Equivalent (FTSE) Calculation Sheet

Summary		Undergraduate						Masters				Doctorate				Professional				Total
		15 Hours per FTSE						12 Hours per FTSE				9 Hours per FTSE				12 Hours per FTSE				
FICE	Institutions	1	2	<15,000	>15,000	<15,000	>15,000	1	2	3	4	1	2	3	4	1	2	3	4	
003656	The University of Texas at Arlington	1,738	2,301	8,009	0	2,952	7,331	195	838	1,583	2,251	4	285	289	197	0	0	0	0	27,973
003658	The University of Texas at Austin	2,136	3,228	9,636	4,499	0	19,567	494	572	796	2,301	164	1,186	1,302	1,329	0	0	676	1,062	48,947
009741	The University of Texas at Dallas	1,441	1,625	7,579	0	4,356	4,284	46	597	1,122	2,465	44	362	533	360	0	0	33	0	24,846
003661	The University of Texas at El Paso	1,065	1,340	5,297	0	7,299	952	15	230	455	578	0	154	372	197	0	0	313	0	18,266
003599	The University of Texas RGV	1,699	1,150	8,677	0	3,474	8,227	44	120	1,083	921	0	3	174	239	0	0	0	0	25,810
009930	The University of Texas of the Permian Basin	178	159	791	0	1,464	0	0	3	78	190	0	0	0	0	0	0	0	0	2,862
010115	The University of Texas at San Antonio	1,703	1,637	7,765	0	3,894	8,790	150	211	661	1,096	2	195	336	239	0	0	0	0	26,680
011163	The University of Texas at Tyler	264	391	2,679	0	2,577	0	11	58	543	441	0	0	60	74	0	0	127	0	7,226
003632	Texas A&M University	5,282	7,847	1,871	13,588	0	20,586	468	1,434	1,210	2,801	356	1,069	1,178	911	1,234	0	0	548	60,383
010298	Texas A&M University at Galveston	61	362	597	0	716	0	0	21	19	39	0	17	27	10	0	0	0	0	1,870
003630	Prairie View A&M University	672	377	2,801	0	4,033	0	63	43	125	267	0	28	33	56	0	0	0	0	8,498
003631	Tarleton State University	1,611	500	3,151	0	5,577	0	59	54	284	618	15	0	0	87	0	0	0	0	11,958
042295	Texas A&M University - Central Texas	21	50	302	0	600	0	0	0	173	143	0	0	0	0	0	0	0	0	1,289
011161	Texas A&M University - Corpus Christi	565	208	2,410	0	3,556	0	11	62	522	465	0	28	80	82	0	0	0	0	7,989
003639	Texas A&M University - Kingsville	642	471	969	0	2,221	0	40	213	287	279	1	34	0	57	0	0	0	0	5,214
042485	Texas A&M University - San Antonio	162	16	1,202	0	3,500	0	0	0	143	292	0	0	0	0	0	0	0	0	5,315
009651	Texas A&M International University	275	125	2,100	0	3,325	0	0	0	151	382	0	0	0	26	0	0	0	0	6,383
003665	West Texas A&M University	1,011	221	1,728	0	2,764	0	56	24	279	666	9	0	0	56	0	0	0	0	6,813
003565	East Texas A&M University	778	239	1,375	0	3,761	0	55	9	301	1,227	1	0	19	161	0	0	0	0	7,925
029269	Texas A&M University - Texarkana	14	55	436	0	790	0	0	0	51	120	0	0	0	20	0	0	0	0	1,487
003652	University of Houston	1,813	2,039	10,464	0	685	16,655	252	768	808	1,630	46	369	587	444	0	0	1,120	1,009	38,688
011711	University of Houston - Clear Lake	178	242	1,304	0	2,406	0	9	76	426	392	0	0	32	86	0	0	0	0	5,151
012826	University of Houston - Downtown	291	102	2,201	0	5,348	0	0	0	52	384	0	0	0	0	0	0	0	0	8,380
013231	University of Houston - Victoria	29	33	538	0	1,139	0	0	0	137	362	0	0	0	0	0	0	0	0	2,238
003592	Midwestern State University	220	71	1,221	0	1,656	0	0	2	174	226	0	0	0	19	0	0	0	0	3,589
003594	University of North Texas	3,145	855	8,079	0	2,921	13,131	221	312	2,853	2,605	185	102	560	372	0	0	37	0	35,377
042421	University of North Texas at Dallas	65	0	621	0	1,417	0	0	0	99	98	0	0	0	0	0	0	0	488	2,787
003624	Stephen F. Austin State University	1,026	329	2,391	0	3,904	0	60	18	244	419	0	7	20	50	0	0	0	0	8,467
003642	Texas Southern University	308	175	2,248	0	3,364	0	10	1	201	395	12	2	23	76	0	0	235	684	7,734
003644	Texas Tech University	3,211	2,392	8,828	0	569	14,260	372	433	624	1,551	219	420	709	800	707	0	0	566	35,662
003541	Angelo State University	535	200	1,728	0	3,562	0	12	0	172	458	0	0	3	39	0	0	72	0	6,782
003646	Texas Woman's University	542	18	3,403	0	3,561	0	54	0	1,021	781	12	0	658	136	0	0	328	0	10,514
003581	Lamar University	438	413	2,130	0	3,495	0	18	280	2,223	3,312	0	32	2	191	0	0	33	0	12,567
003606	Sam Houston State University	1,570	337	4,493	0	8,157	0	47	0	426	776	0	0	56	152	0	0	0	0	16,013
003615	Texas State University	3,123	886	10,885	0	106	16,187	64	191	803	1,189	0	80	64	296	0	0	128	0	34,000
003625	Sul Ross State University	90	35	290	0	484	0	19	10	51	113	0	0	0	0	0	0	0	0	1,091
000020	Sul Ross State University-Rio Grande	0	0	46	0	221	0	0	0	18	27	0	0	0	0	0	0	0	0	312
		Vocational Program Area						Academic Program Area								Total				
		1	2	3		4		1	2	3	4									
009225	Texas State Technical College - Harlingen	717	211	38		24		0	4	51	3					1,048				
009932	Texas State Technical College - West Texas	379	119	20		0		0	0	1	0					520				
033965	Texas State Technical College - Marshall	316	35	37		0		0	0	9	3					400				
003634	Texas State Technical College - Waco	2,098	304	752		338		84	0	842	693					5,111				
203634	Texas State Technical College - Fort Bend	584	0	40		0		0	0	0	0					624				
133965	Texas State Technical College - North Texas	246	0	28		0		0	0	0	2					277				
036273	Lamar Institute of Technology	547	469	155		360		138	2	777	780					3,228				
023582	Lamar State College - Orange	362	350	22		97		56	0	450	580					1,918				
023485	Lamar State College - Port Arthur	444	290	338		52		139	0	462	505					2,229				

Texas Higher Education Coordinating Board - Academic Space Projection Model - Fall 2024
Semester Credit Hours - CBM0CS and the 4 Program Area Groups (see last tab in this workbook)

FICE	Program Area	Undergraduate				Masters				Doctorate				Professional				TOTAL
		1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	
003656	The University of Texas at Arlington	26,064	34,520	120,129	154,248	2,335	10,053	18,993	27,017	39	2,561	2,604	1,777	0	0	0	0	400,340
003658	The University of Texas at Austin	32,043	48,424	212,011	293,502	5,929	6,866	9,546	27,609	1,476	10,673	11,718	11,960	0	0	8,116	12,740	692,613
009741	The University of Texas at Dallas	21,611	24,371	113,679	129,599	549	7,169	13,463	29,577	393	3,260	4,798	3,243	0	0	398	0	352,110
003661	The University of Texas at El Paso	15,972	20,093	79,451	123,761	184	2,761	5,465	6,935	0	1,385	3,344	1,772	0	0	3,757	0	264,880
003599	The University of Texas RGV	25,491	17,245	130,150	175,515	523	1,439	12,994	11,057	0	27	1,566	2,151	0	0	0	0	378,158
009930	The University of Texas of the Permian Basin	2,668	2,383	11,860	21,958	0	30	936	2,282	0	0	0	0	0	0	0	0	42,117
010115	The University of Texas at San Antonio	25,551	24,560	116,480	190,252	1,803	2,533	7,936	13,154	15	1,757	3,021	2,148	0	0	0	0	389,210
011163	The University of Texas at Tyler	3,957	5,869	40,192	38,659	126	697	6,518	5,295	0	0	536	665	0	0	1,529	0	104,043
003632	Texas A&M University	79,226	117,704	231,893	308,794	5,610	17,203	14,516	33,617	3,204	9,623	10,606	8,197	14,802	0	0	6,577	861,572
010298	Texas A&M University at Galveston	909	5,437	8,951	10,734	0	254	231	472	0	157	239	94	0	0	0	0	27,478
003630	Prairie View A&M University	10,085	5,662	42,012	60,494	753	519	1,503	3,199	0	255	296	502	0	0	0	0	125,280
003631	Tarleton State University	24,170	7,507	47,268	83,654	713	651	3,409	7,421	132	0	0	786	0	0	0	0	175,711
042295	Texas A&M University - Central Texas	317	753	4,525	8,998	0	0	2,074	1,718	0	0	0	0	0	0	0	0	18,385
011161	Texas A&M University - Corpus Christi	8,482	3,123	36,143	53,338	133	742	6,259	5,584	0	248	724	741	0	0	0	0	115,517
003639	Texas A&M University - Kingsville	9,625	7,060	14,538	33,317	482	2,561	3,445	3,346	12	302	0	513	0	0	0	0	75,201
042485	Texas A&M University - San Antonio	2,436	235	18,031	52,493	0	0	1,721	3,504	0	0	0	0	0	0	0	0	78,420
009651	Texas A&M International University	4,122	1,874	31,501	49,871	0	0	1,808	4,585	0	0	0	235	0	0	0	0	93,996
003665	West Texas A&M University	15,165	3,311	25,917	41,459	669	291	3,348	7,986	82	0	0	504	0	0	0	0	98,732
003565	East Texas A&M University	11,673	3,580	20,620	56,415	658	102	3,617	14,726	6	0	171	1,452	0	0	0	0	113,020
029269	Texas A&M University - Texarkana	216	821	6,544	11,855	0	0	613	1,442	0	0	0	183	0	0	0	0	21,674
003652	University of Houston	27,195	30,584	156,953	260,097	3,029	9,216	9,691	19,555	413	3,325	5,284	3,998	0	0	13,443	12,104	554,887
011711	University of Houston - Clear Lake	2,669	3,635	19,563	36,086	102	915	5,108	4,705	0	0	291	771	0	0	0	0	73,845
012826	University of Houston - Downtown	4,371	1,532	33,021	80,226	0	0	627	4,610	0	0	0	0	0	0	0	0	124,387
013231	University of Houston - Victoria	429	501	8,076	17,078	0	0	1,649	4,341	0	0	0	0	0	0	0	0	32,074
003592	Midwestern State University	3,306	1,065	18,317	24,841	0	27	2,084	2,706	0	0	0	168	0	0	0	0	52,514
003594	University of North Texas	47,175	12,823	121,186	240,777	2,656	3,741	34,238	31,257	1,662	917	5,038	3,347	0	0	445	0	505,262
042421	University of North Texas at Dallas	981	0	9,315	21,248	0	0	1,185	1,173	0	0	0	0	0	0	0	5,852	39,754
003624	Stephen F. Austin State University	15,390	4,930	35,860	58,559	724	221	2,922	5,031	0	62	176	451	0	0	0	0	124,326
003642	Texas Southern University	4,614	2,628	33,724	50,466	123	15	2,409	4,742	104	15	207	684	0	0	2,823	8,208	110,762
003644	Texas Tech University	48,166	35,882	132,424	222,432	4,466	5,201	7,491	18,613	1,968	3,777	6,382	7,204	8,484	0	0	6,787	509,277
003541	Angelo State University	8,028	3,005	25,926	53,437	140	0	2,063	5,496	0	0	24	354	0	0	862	0	99,335
003646	Texas Woman's University	8,131	274	51,042	53,418	652	0	12,247	9,370	111	0	5,922	1,221	0	0	3,932	0	146,320
003581	Lamar University	6,575	6,196	31,954	52,430	212	3,354	26,679	39,741	0	286	21	1,719	0	0	390	0	169,557
003606	Sam Houston State University	23,556	5,053	67,397	122,352	560	0	5,106	9,313	0	0	500	1,371	0	0	0	0	235,208
003615	Texas State University	46,849	13,286	163,278	244,392	762	2,288	9,630	14,266	0	722	575	2,661	0	0	1,533	0	500,242
003625	Sul Ross State University	1,351	526	4,351	7,254	227	121	611	1,352	0	0	0	0	0	0	0	0	15,793
000020	Sul Ross State University-Rio Grande	0	0	692	3,312	0	0	219	324	0	0	0	0	0	0	0	0	4,547
		568,569	456,452	2,224,974	3,447,321	34,120	78,970	242,354	387,121	9,617	39,352	64,043	60,872	23,286	0	37,228	52,268	7,726,547

Semester Credit Hours	Vocational Program Area				Academic Program Area				Total	
	1	2	3	4	1	2	3	4		
009225	Texas State Technical College - Harlingen	10,527	3,168	570	354	0	67	763	42	15,491
009932	Texas State Technical College - West Texas	5,496	1,792	307	0	0	0	17	0	7,612
033965	Texas State Technical College - Marshall	4,615	524	561	0	0	0	136	39	5,875
003634	Texas State Technical College - Waco	31,418	4,557	11,274	5,067	1,266	0	12,637	10,392	76,611
203634	Texas State Technical College - Fort Bend	8,630	0	594	0	0	0	0	0	9,224
133965	Texas State Technical College - North Texas	3,688	0	420	0	0	0	6	33	4,147
036273	Lamar Institute of Technology	8,051	6,982	2,332	1,814	2,070	28	11,654	11,694	44,625
023582	Lamar State College - Orange	5,227	5,132	316	1,411	837	0	6,752	8,701	28,376
023485	Lamar State College - Port Arthur	4,103	4,344	5,072	750	2,085	0	6,931	7,569	30,854

Continuing Education Contact Hours* - CBM00C	Vocational Program Area				Total	
	1	2	3	4		
009225	Texas State Technical College - Harlingen	4,464	0	0	0	4,464
009932	Texas State Technical College - West Texas	3,644	0	0	0	3,644
033965	Texas State Technical College - Marshall	2,498	0	0	0	2,498
003634	Texas State Technical College - Waco	1,168	0	0	0	1,168
203634	Texas State Technical College - Fort Bend	2,720	0	0	0	2,720
133965	Texas State Technical College - North Texas	30	0	0	0	30
036273	Lamar Institute of Technology	2,982	1,163	0	71,613	75,758
023582	Lamar State College - Orange	3,996	2,509	256	1,021	7,782
023485	Lamar State College - Port Arthur	51,096	0	0	576	51,672

*In Fall 2015, the CBM00C is an end-of-semester report. In order to publish the Space Projection Model by its deadline, from Fall 2016 going forward, the contact hours for Continuing Education data from the proceeding Fall semester will be used in the model (i.e. Q1 2017 contact hour data will be used for the Fall 2018 Space Projection Model, etc.)

Note: TSTC Waco includes TSTC Connect campus.

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Programs Summary		Type 1	Type 2	Total	Type 3	Type 4	Type 5	All Programs	Master's	Other
From THECB Program Inventory		AA/AS	BA/BS	UG Field	MA/MS	PHD	Spec		Highest Degree	Masters Not Highest Degree
003656	The University of Texas at Arlington	0	71	71	65	25	1	162	45	20
003658	The University of Texas at Austin	0	114	114	109	82	5	310	31	78
009741	The University of Texas at Dallas	0	52	52	56	30	1	139	26	30
003661	The University of Texas at El Paso	0	69	69	72	23	4	168	55	17
003599	The University of Texas RGV	0	72	72	61	10	5	148	53	8
009930	The University of Texas of the Permian Basin	0	39	39	24	0	0	63	24	0
010115	The University of Texas at San Antonio	0	74	74	70	29	0	173	53	17
011163	The University of Texas at Tyler	0	38	38	40	5	3	86	37	3
003632	Texas A&M University	0	123	123	140	83	6	352	64	76
010298	Texas A&M University at Galveston	0	14	14	4	2	0	20	3	1
003630	Prairie View A&M University	0	37	37	26	5	1	69	21	5
003631	Tarleton State University	2	73	75	37	3	0	115	34	3
042295	Texas A&M University - Central Texas	0	26	26	19	0	0	45	19	0
011161	Texas A&M University - Corpus Christi	0	47	47	36	6	1	90	30	6
003639	Texas A&M University - Kingsville	0	46	46	42	7	0	95	38	4
042485	Texas A&M University - San Antonio	0	33	33	22	0	0	55	22	0
009651	Texas A&M International University	0	27	27	23	3	0	53	22	1
003665	West Texas A&M University	1	57	58	40	2	0	100	38	2
003565	East Texas A&M University	0	58	58	45	6	0	109	41	4
029269	Texas A&M University - Texarkana	0	22	22	17	1	0	40	16	1
003652	University of Houston	0	90	90	96	46	5	237	57	39
011711	University of Houston - Clear Lake	0	40	40	46	3	0	89	43	3
012826	University of Houston - Downtown	0	41	41	12	0	0	53	12	0
013231	University of Houston - Victoria	0	24	24	22	0	0	46	22	0
003592	Midwestern State University	0	47	47	22	1	0	70	21	1
003594	University of North Texas	1	100	101	81	35	1	218	51	30
042421	University of North Texas at Dallas	0	26	26	7	0	1	34	7	0
003624	Stephen F. Austin State University	0	68	68	41	3	1	113	37	4
003642	Texas Southern University	0	56	56	30	7	2	95	23	7
003644	Texas Tech University	0	89	89	94	53	2	238	54	40
003541	Angelo State University	0	44	44	27	1	3	75	24	3
003646	Texas Woman's University	0	50	50	47	19	3	119	32	14
003581	Lamar University	0	61	61	37	4	1	103	34	3
003606	Sam Houston State University	0	77	77	56	10	1	144	47	9
003615	Texas State University	0	87	87	77	14	1	179	69	8
003625	Sul Ross State University	10	29	39	23	0	0	62	23	0
000020	Sul Ross State University-Rio Grande	0	14	14	6	0	0	20	6	0
009225	Texas State Technical College - Harlingen			0				0	0	0
009932	Texas State Technical College - West Texas			0				0	0	0
033965	Texas State Technical College - Marshall			0				0	0	0
003634	Texas State Technical College - Waco			0				0	0	0
203634	Texas State Technical College - Fort Bend			0				0	0	0
133965	Texas State Technical College - North Texas			0				0	0	0
036273	Lamar Institute of Technology			0				0	0	0
023582	Lamar State College - Orange			0				0	0	0
023485	Lamar State College - Port Arthur			0				0	0	0
		14	2,035	2,049	1,672	518	48	4,287	1,234	437

Texas Higher Education Coordinating Board - Academic Space Projection Model - Fall 2024

Actual Space		Space	Library	Research	Office	Support	Total		Classroom	Class	Class	Class	Individual		
		(100, 200	Space	Space	Space	Space	E&G		Classroom	Class	Laboratory	Special Class	Laboratory	Study	
		(except 250,	(300 w 41,	Space	Space	Space	Space		Classroom	Service	Laboratory	Service	Laboratory	Service	Laboratory
		Space Use	255), 500, 600)	(250 & 255)	(300 wo 41)	(700)	(excluding 800)		110	115	210	215	220	225	230
003656	The University of Texas at Arlington	775,327	188,805	376,297	819,281	78,819	2,238,528	197,228	4,537	108,851	18,694	206,735	52,908	27,778	
003658	The University of Texas at Austin	1,590,849	975,326	1,639,237	3,251,376	465,037	7,921,825	627,910	46,874	254,544	62,848	123,701	32,820	21,047	
009741	The University of Texas at Dallas	523,927	183,516	459,760	784,812	77,700	2,029,714	195,521	4,535	78,895	11,488	23,913	4,826	41,874	
003661	The University of Texas at El Paso	559,488	190,659	279,459	547,686	85,805	1,663,097	145,935	4,227	79,390	15,367	129,398	13,836	3,821	
003599	The University of Texas RGV	689,709	168,164	158,336	595,780	119,450	1,731,439	217,259	5,354	143,550	21,481	130,414	12,392	8,474	
009930	The University of Texas of the Permian Basin	178,822	46,581	4,272	93,594	26,769	350,038	55,478	958	25,830	4,732	53,750	3,449	15,190	
010115	The University of Texas at San Antonio	663,202	173,847	266,075	653,168	81,094	1,837,387	190,334	7,838	99,526	29,298	155,496	14,599	26,572	
011163	The University of Texas at Tyler	229,654	46,309	35,500	179,387	12,520	503,370	75,188	1,684	23,927	4,263	79,829	12,474	5,545	
003632	Texas A&M University	1,917,863	692,966	803,697	2,281,439	336,153	6,032,118	405,490	12,886	303,761	83,246	217,254	23,857	79,686	
010298	Texas A&M University at Galveston	139,997	19,197	35,264	84,697	16,743	295,898	34,529	460	21,192	9,473	22,616	1,252	2,875	
003630	Prairie View A&M University	468,119	79,955	81,801	321,093	54,559	1,005,528	98,930	2,899	101,523	13,616	82,413	8,797	24,869	
003631	Tarleton State University	473,852	82,018	34,877	242,396	60,487	893,630	109,844	1,775	109,859	6,399	98,938	15,759	16,796	
042295	Texas A&M University - Central Texas	44,181	34,841	3,960	72,848	9,381	165,211	24,260	0	8,808	2,737	1,899	0	0	
011161	Texas A&M University - Corpus Christi	285,684	80,279	93,332	300,378	42,250	801,923	63,771	2,747	51,282	16,819	48,711	3,484	16,047	
003639	Texas A&M University - Kingsville	298,057	141,915	77,484	225,680	71,646	814,782	61,722	3,254	42,913	7,117	64,766	9,101	5,394	
042485	Texas A&M University - San Antonio	148,439	40,929	22,097	137,401	19,766	368,632	75,646	114	27,067	6,183	7,849	1,204	1,894	
009651	Texas A&M International University	150,770	80,241	18,851	172,683	21,054	443,599	82,494	2,358	38,987	7,420	2,233	0	482	
003665	West Texas A&M University	531,472	86,436	61,228	215,264	97,227	991,627	116,724	4,854	65,225	21,592	39,312	3,656	10,640	
003565	East Texas A&M University	277,828	94,873	31,022	273,452	47,273	724,448	51,404	1,913	35,051	11,698	83,024	8,313	5,634	
029269	Texas A&M University - Texarkana	68,087	33,881	1,466	63,238	2,151	168,823	21,605	104	24,245	5,431	1,316	0	365	
003652	University of Houston	1,182,855	425,162	563,723	1,296,434	435,811	3,903,985	335,083	11,666	203,694	40,806	193,507	32,712	26,765	
011711	University of Houston - Clear Lake	263,484	103,173	22,821	218,636	16,968	625,082	89,928	1,189	51,405	8,846	38,619	14,969	29,044	
012826	University of Houston - Downtown	206,200	95,941	16,782	204,510	36,682	560,115	82,407	653	29,581	2,552	17,243	2,846	1,056	
013231	University of Houston - Victoria	60,999	29,808	0	84,222	18,307	193,336	26,505	95	8,782	6,507	10,732	559	0	
003592	Midwestern State University	193,446	66,759	5,277	136,191	26,063	427,736	46,131	741	27,823	4,594	40,430	8,490	11,506	
003594	University of North Texas	960,494	263,389	270,303	845,674	149,106	2,488,966	207,685	2,847	194,997	40,188	142,890	24,417	37,103	
042421	University of North Texas at Dallas	80,606	44,565	0	87,502	7,487	220,160	32,997	0	12,003	1,055	324	0	1,347	
003624	Stephen F. Austin State University	510,488	177,381	43,599	282,718	59,837	1,074,024	107,015	8,489	88,462	16,808	74,040	22,450	12,980	
003642	Texas Southern University	287,235	111,097	35,773	308,263	38,720	781,088	104,354	2,521	73,293	7,832	36,418	2,386	3,886	
003644	Texas Tech University	1,009,801	387,615	625,995	1,054,836	158,970	3,237,218	234,022	11,865	84,917	16,228	197,278	35,961	51,624	
003541	Angelo State University	254,387	95,634	27,471	171,999	40,370	589,860	70,738	1,122	27,840	8,296	49,074	6,822	1,190	
003646	Texas Woman's University	407,401	90,748	37,117	286,669	58,661	880,596	93,668	1,422	89,877	8,966	37,037	4,881	14,813	
003581	Lamar University	326,887	82,306	56,127	229,494	24,254	719,068	71,480	1,401	43,004	11,734	56,781	8,265	44,182	
003606	Sam Houston State University	671,898	125,045	70,350	493,309	89,626	1,450,228	159,307	4,954	108,415	18,115	74,992	16,699	19,708	
003615	Texas State University	876,497	253,968	187,609	754,818	117,419	2,190,311	224,383	4,805	161,187	28,490	121,028	32,093	10,051	
003625	Sul Ross State University	152,141	50,197	2,133	79,572	24,015	308,058	39,365	989	28,183	18,203	15,612	571	1,082	
000020	Sul Ross State University-Rio Grande	46,460	2,953	0	22,372	1,267	73,052	32,264	519	8,919	934	659	153	0	
009225	Texas State Technical College - Harlingen	257,723	20,869	0	83,891	48,237	410,720	36,759	597	186,149	17,930	1,515	774	0	
009932	Texas State Technical College - West Texas	185,940	1,900	0	55,320	45,165	288,325	21,597	898	101,608	14,040	38,718	798	0	
033965	Texas State Technical College - Marshall	69,324	5,110	0	25,253	1,355	101,042	14,267	572	44,343	7,332	302	0	0	
003634	Texas State Technical College - Waco	528,256	457	0	144,404	31,167	704,284	55,688	1,237	355,243	31,973	55,909	1,013	0	
203634	Texas State Technical College - Fort Bend	116,563	3,958	0	18,501	1,014	140,036	5,222	979	103,240	4,638	0	0	0	
133965	Texas State Technical College - North Texas	65,688	1,620	0	7,783	1,805	76,896	2,676	0	60,652	982	0	0	0	
036273	Lamar Institute of Technology	109,574	4,286	0	42,854	2,008	158,722	21,087	3,365	30,643	6,977	39,135	2,357	984	
023582	Lamar State College - Orange	121,825	9,452	0	36,615	12,892	180,784	27,590	872	27,079	2,879	26,968	485	246	
023485	Lamar State College - Port Arthur	85,814	16,773	0	38,272	14,829	155,688	28,342	1,502	35,468	2,353	4,977	160	793	

Actual Space		Study		Armory	Athletic/	Facility	Physical		Media	Clinic	Service		Demonstration	Field
		Laboratory		Service	Physical	Spectator	Education		Production	(Non-	(Non-		Service	Building
		Service	Armory	Service	Education	Seating	Svc.	Production	Service	Health)	Health)	Demonstration	Service	Building
Space Use	235	510	515	520	523	525	530	535	540	545	550	555	560	
003656	The University of Texas at Arlington	5,313	310	1,494	24,664	0	7,003	2,863	272	0	0	0	0	0
003658	The University of Texas at Austin	2,223	0	0	64,296	0	1,858	18,471	6,424	2,508	419	4,479	2,156	70
009741	The University of Texas at Dallas	1,428	0	0	4,679	0	791	2,362	3,447	525	220	286	0	0
003661	The University of Texas at El Paso	0	3,825	139	6,120	0	546	1,214	100	1,219	875	0	0	0
003599	The University of Texas RGV	122	0	1,150	38,416	0	7,427	5,314	645	4,350	1,437	0	0	0
009930	The University of Texas of the Permian Basin	2,114	0	0	8,889	0	0	0	0	0	0	0	0	0
010115	The University of Texas at San Antonio	2,987	0	0	13,574	0	270	452	3,295	639	367	0	0	1,335
011163	The University of Texas at Tyler	457	0	0	0	0	0	1,352	0	2,530	196	0	0	0
003632	Texas A&M University	7,481	695	77	99,770	0	23,843	13,942	4,546	14,665	4,106	3,238	347	34,034
010298	Texas A&M University at Galveston	0	0	0	14,675	0	8,034	0	387	0	0	0	0	0
003630	Prairie View A&M University	1,937	0	1,299	12,316	0	1,631	525	1,552	1,129	0	0	0	112
003631	Tarleton State University	2,144	0	0	8,157	0	3,286	295	133	0	0	36,143	1,943	675
042295	Texas A&M University - Central Texas	0	0	0	0	0	0	139	0	0	0	0	0	0
011161	Texas A&M University - Corpus Christi	315	571	121	31,227	0	2,847	2,020	1,368	0	0	0	0	0
003639	Texas A&M University - Kingsville	0	3,606	1,628	22,431	0	2,782	2,991	356	0	0	727	0	14,099
042485	Texas A&M University - San Antonio	388	165	0	0	0	0	0	0	0	0	0	0	0
009651	Texas A&M International University	0	0	0	0	0	118	251	0	0	0	11,870	1,645	0
003665	West Texas A&M University	125	0	0	58,670	0	8,269	5,659	2,365	0	0	0	0	72,810
003565	East Texas A&M University	399	41	0	2,713	0	898	2,483	527	395	0	0	0	22,970
029269	Texas A&M University - Texarkana	0	0	0	0	0	0	650	315	0	0	0	0	0
003652	University of Houston	1,803	816	325	0	0	3,261	5,103	1,135	771	1,347	29,963	11,146	2,234
011711	University of Houston - Clear Lake	1,088	0	0	4,028	0	0	614	126	3,749	1,516	0	0	0
012826	University of Houston - Downtown	0	0	0	0	0	78	1,801	1,119	0	0	0	0	0
013231	University of Houston - Victoria	0	0	0	0	0	0	0	0	0	0	0	0	0
003592	Midwestern State University	4,727	0	0	10,719	0	149	0	0	1,002	0	0	0	0
003594	University of North Texas	2,345	0	432	63,815	0	14,180	11,796	5,535	5,139	3,671	4,994	1,956	0
042421	University of North Texas at Dallas	0	0	0	0	0	0	3,306	199	0	0	1,605	366	0
003624	Stephen F. Austin State University	1,568	88	0	18,182	0	7,710	494	0	871	60	39,931	2,310	2,356
003642	Texas Southern University	0	0	0	9,836	0	0	2,411	674	0	0	0	0	0
003644	Texas Tech University	7,657	0	0	15,334	0	755	11,640	594	3,657	756	23,158	508	24,062
003541	Angelo State University	220	0	0	12,174	0	4,953	1,880	1,138	0	0	2,347	115	2,950
003646	Texas Woman's University	2,484	0	0	16,615	0	1,489	1,389	971	4,268	952	0	0	0
003581	Lamar University	3,823	0	0	21,067	0	4,856	1,577	1,264	2,866	634	0	0	0
003606	Sam Houston State University	6,347	0	2,688	13,501	0	646	6,764	2,207	3,635	1,373	51,834	1,657	1,918
003615	Texas State University	5,443	0	0	50,257	0	8,150	4,252	2,499	4,647	678	11,713	2,020	0
003625	Sul Ross State University	1,129	235	0	15,896	0	2,008	469	353	0	0	1,422	91	0
000020	Sul Ross State University-Rio Grande	0	0	0	0	0	0	0	0	0	0	0	0	0
009225	Texas State Technical College - Harlingen	0	0	0	0	0	0	975	0	0	0	0	0	0
009932	Texas State Technical College - West Texas	0	0	0	0	0	0	0	0	0	0	0	0	0
033965	Texas State Technical College - Marshall	0	0	0	0	0	0	0	0	0	0	0	0	0
003634	Texas State Technical College - Waco	0	0	0	0	0	0	0	0	0	0	0	0	0
203634	Texas State Technical College - Fort Bend	0	0	0	0	0	0	0	0	0	0	0	0	0
133965	Texas State Technical College - North Texas	0	0	0	0	0	0	0	0	0	0	0	0	0
036273	Lamar Institute of Technology	244	0	0	0	0	0	0	0	0	0	0	0	0
023582	Lamar State College - Orange	0	0	0	13,783	0	3,066	82	0	0	0	0	0	0
023485	Lamar State College - Port Arthur	0	0	0	610	0	8	0	0	0	0	336	2,203	0

Actual Space		Animal	Animal		Greenhouse			Assembly		Exhibition	Food	Food	Day Care		
		Quarters	Quarters	Greenhouse	Service	Other	Assembly	Service	Exhibition	Service	Facilities	Service	Day Care	Service	Lounge
		570	575	580	585	590	610	615	620	625	630	635	640	645	650
003656	The University of Texas at Arlington	9,047	6,075	1,176	4,986	0	5,535	121	4,019	5,641	0	0	0	0	22,556
003658	The University of Texas at Austin	28,418	28,976	40,684	1,681	0	74,759	40,271	786	3,249	0	0	0	86	62,326
009741	The University of Texas at Dallas	6,096	6,497	2,373	0	0	18,510	2,988	1,458	180	0	0	2,500	642	36,770
003661	The University of Texas at El Paso	4,556	9,088	5,349	342	0	41,377	26,374	1,933	16	0	0	0	0	22,345
003599	The University of Texas RGV	1,857	1,201	1,579	293	0	14,744	7,837	7,354	1,116	0	0	0	0	24,744
009930	The University of Texas of the Permian Basin	343	0	608	0	0	417	989	0	0	0	0	0	0	502
010115	The University of Texas at San Antonio	6,295	6,496	7,706	0	0	8,386	5,471	5,131	94	0	0	0	0	8,635
011163	The University of Texas at Tyler	513	208	0	0	0	8,295	618	931	24	0	0	0	0	5,706
003632	Texas A&M University	66,544	40,150	57,195	9,112	59,406	60,401	14,706	19,052	1,172	0	0	0	0	59,275
010298	Texas A&M University at Galveston	2,070	1,142	0	0	0	0	0	0	0	0	0	0	0	1,910
003630	Prairie View A&M University	9,629	1,636	2,515	346	708	30,540	9,906	5,630	0	0	0	0	0	16,819
003631	Tarleton State University	11,090	4,244	0	0	0	19,339	5,343	0	1,028	0	0	0	0	7,804
042295	Texas A&M University - Central Texas	0	0	0	0	0	2,445	604	0	0	0	0	0	0	0
011161	Texas A&M University - Corpus Christi	0	0	0	0	0	23,397	7,435	0	0	0	0	0	0	325
003639	Texas A&M University - Kingsville	12,250	1,481	4,893	1,701	0	11,160	3,169	673	158	0	0	0	0	10,901
042485	Texas A&M University - San Antonio	0	0	0	0	0	7,991	7,861	0	0	0	0	0	83	10,972
009651	Texas A&M International University	0	0	950	0	0	0	0	1,024	0	0	0	0	0	112
003665	West Texas A&M University	19,847	8,892	6,538	1,240	0	33,596	17,137	18,001	320	0	0	0	0	5,196
003565	East Texas A&M University	3,004	4,822	0	1,164	40	5,703	0	5,532	1,221	0	0	0	0	12,710
029269	Texas A&M University - Texarkana	0	0	0	0	285	0	0	2,445	0	0	0	0	0	6,143
003652	University of Houston	9,783	24,115	1,948	435	526	40,367	22,344	4,214	2,983	0	0	0	0	53,811
011711	University of Houston - Clear Lake	484	1,006	2,880	0	0	0	518	299	0	0	0	0	0	3,528
012826	University of Houston - Downtown	0	0	0	0	0	1,023	1,615	1,870	576	0	0	0	0	7,355
013231	University of Houston - Victoria	0	0	0	0	0	1,087	0	0	0	0	0	0	0	1,383
003592	Midwestern State University	0	0	1,518	631	0	8,601	8,388	1,619	2,389	0	0	0	0	1,594
003594	University of North Texas	1,234	0	8,476	2,682	0	96,165	29,129	1,598	783	0	0	0	0	14,697
042421	University of North Texas at Dallas	0	0	462	0	0	1,770	112	0	0	0	0	0	0	11,323
003624	Stephen F. Austin State University	3,730	109	0	0	843	39,944	21,656	2,644	1,355	0	0	0	0	10,752
003642	Texas Southern University	3,085	844	0	0	0	8,503	166	0	374	0	0	0	0	16,097
003644	Texas Tech University	27,283	27,891	32,615	3,301	0	36,980	21,779	5,024	1,067	0	0	948	0	43,078
003541	Angelo State University	299	715	5,971	887	0	22,764	16,566	568	125	0	0	0	0	2,662
003646	Texas Woman's University	1,474	3,006	6,734	319	6,497	24,482	1,276	10,904	206	0	0	0	0	28,589
003581	Lamar University	0	0	0	0	0	18,449	10,281	1,120	193	0	0	0	0	14,850
003606	Sam Houston State University	888	1,577	18,977	223	91	36,837	20,927	13,635	4,606	0	0	0	0	29,830
003615	Texas State University	0	0	7,914	1,725	939	31,386	40,403	18,572	6,968	0	0	0	0	12,666
003625	Sul Ross State University	2,398	6,575	5,284	375	78	1,205	3,182	610	0	0	0	0	0	1,736
000020	Sul Ross State University-Rio Grande	0	0	0	0	0	2,428	584	0	0	0	0	0	0	0
009225	Texas State Technical College - Harlingen	0	0	0	0	0	0	0	0	0	0	0	0	0	4,068
009932	Texas State Technical College - West Texas	0	0	0	0	0	0	0	0	0	0	0	0	0	5,481
033965	Texas State Technical College - Marshall	0	0	0	0	0	0	0	0	0	0	0	0	0	0
003634	Texas State Technical College - Waco	0	0	0	0	2,648	0	0	0	0	0	0	0	0	14,907
203634	Texas State Technical College - Fort Bend	0	0	0	0	0	0	0	0	0	0	0	0	0	0
133965	Texas State Technical College - North Texas	0	0	0	0	0	107	0	0	0	0	0	0	0	0
036273	Lamar Institute of Technology	0	0	0	0	0	1,369	0	0	0	0	0	0	0	102
023582	Lamar State College - Orange	0	0	2,439	0	0	7,280	1,494	349	0	0	0	0	0	4,148
023485	Lamar State College - Port Arthur	0	0	0	0	0	3,479	3,366	580	112	0	0	0	0	1,104

Actual Space		Lounge	Merchan-	dising		Recreation	Meeting	Meeting	Locker	Office	Conference	Conference	Office	Office	
		Service	dising	Facilities	Recreation	Service	Room	Room	Room	Office w/o	Service	Room w/o	Room Service	Office w/	Service w/
		655	660	665	670	675	680	685	690	310	315	350	355	310 w41	315 w41
003656	The University of Texas at Arlington	322	0	0	0	0	53,002	2,444	1,731	604,605	136,535	73,841	4,300	21,614	2,723
003658	The University of Texas at Austin	1,724	0	0	0	0	18,201	1,802	15,239	2,176,091	749,771	311,618	13,896	51,736	40,000
009741	The University of Texas at Dallas	1,456	0	0	0	0	66,457	3,035	176	583,383	128,130	71,182	2,118	7,609	6,410
003661	The University of Texas at El Paso	539	0	0	0	0	38,653	1,186	1,718	395,178	100,135	50,544	1,829	10,672	2,708
003599	The University of Texas RGV	453	0	0	0	0	26,801	2,157	1,788	451,362	96,738	46,734	946	16,168	11,671
009930	The University of Texas of the Permian Basin	110	0	0	0	0	5,037	426	0	71,134	14,985	7,475	0	2,959	304
010115	The University of Texas at San Antonio	508	0	0	0	0	57,837	6,618	3,444	506,550	88,095	55,806	2,717	16,468	6,285
011163	The University of Texas at Tyler	158	0	0	0	0	5,190	566	0	132,534	29,738	16,608	507	1,651	1,223
003632	Texas A&M University	3,147	0	0	0	0	182,938	6,858	4,985	1,494,832	576,128	202,614	7,866	53,059	48,188
010298	Texas A&M University at Galveston	102	0	0	0	0	17,101	2,179	0	56,343	16,977	10,617	760	388	355
003630	Prairie View A&M University	337	0	0	0	0	34,104	768	1,634	203,889	87,766	28,983	455	4,425	5,319
003631	Tarleton State University	0	0	0	0	0	10,975	1,266	616	186,315	36,324	19,200	557	4,855	4,591
042295	Texas A&M University - Central Texas	0	0	0	0	0	3,257	32	0	44,846	24,486	3,516	0	1,712	572
011161	Texas A&M University - Corpus Christi	0	0	0	0	0	11,573	934	690	199,145	80,356	18,738	2,138	6,979	1,470
003639	Texas A&M University - Kingsville	174	0	0	0	0	6,847	1,063	701	170,076	25,867	28,337	1,400	4,312	1,292
042485	Texas A&M University - San Antonio	0	0	0	0	0	631	0	391	106,479	23,690	7,232	0	4,253	36
009651	Texas A&M International University	56	0	0	0	0	300	0	471	117,443	46,304	8,910	26	3,564	1,521
003665	West Texas A&M University	199	0	0	0	0	8,978	41	1,586	151,382	42,357	18,862	2,663	4,098	2,160
003565	East Texas A&M University	120	0	0	0	0	15,318	419	313	177,292	72,005	23,916	239	4,768	4,321
029269	Texas A&M University - Texarkana	0	0	0	0	0	4,646	537	0	44,070	11,963	6,979	226	1,084	859
003652	University of Houston	3,279	0	0	0	0	108,138	3,762	5,013	979,456	204,349	108,859	3,770	42,209	17,278
011711	University of Houston - Clear Lake	0	0	0	0	0	9,631	17	0	157,074	45,955	15,607	0	7,945	607
012826	University of Houston - Downtown	39	0	0	0	0	53,017	676	693	149,925	42,572	11,860	152	5,264	1,332
013231	University of Houston - Victoria	0	0	0	0	0	4,635	714	0	66,930	11,575	5,568	149	3,625	744
003592	Midwestern State University	0	0	0	0	0	11,488	562	344	84,977	34,188	16,719	307	2,155	3,481
003594	University of North Texas	465	0	0	0	0	38,565	2,711	0	573,806	203,531	65,944	2,393	21,971	4,870
042421	University of North Texas at Dallas	0	0	0	0	0	9,915	1,938	1,884	44,507	32,625	10,370	0	2,101	932
003624	Stephen F. Austin State University	586	0	0	0	0	17,310	994	6,752	203,735	55,140	22,981	862	9,521	2,331
003642	Texas Southern University	512	0	0	0	0	13,822	221	0	217,471	63,204	26,849	739	7,114	1,369
003644	Texas Tech University	820	0	0	0	0	76,315	7,921	4,765	818,212	151,898	81,549	3,177	42,803	6,200
003541	Angelo State University	75	0	0	0	0	10,531	2,365	0	122,194	39,937	9,742	125	3,349	3,124
003646	Texas Woman's University	1,005	0	0	0	0	37,326	436	6,316	201,209	59,229	25,280	951	7,939	4,258
003581	Lamar University	413	0	0	0	0	6,934	1,628	86	176,492	32,073	20,699	230	5,245	1,128
003606	Sam Houston State University	0	0	0	0	0	41,072	4,648	3,827	362,102	93,617	37,075	514	7,276	1,732
003615	Texas State University	0	0	0	0	0	80,219	2,173	1,836	548,343	145,269	60,438	767	24,356	2,559
003625	Sul Ross State University	0	0	0	0	0	1,899	0	3,191	62,468	11,594	5,510	0	1,996	269
000020	Sul Ross State University-Rio Grande	0	0	0	0	0	0	0	0	15,835	6,488	0	49	0	0
009225	Texas State Technical College - Harlingen	15	0	0	0	0	5,076	1,388	2,477	51,643	23,305	8,736	207	1,770	109
009932	Texas State Technical College - West Texas	22	0	0	0	0	2,492	285	0	33,647	13,831	7,406	436	0	0
033965	Texas State Technical College - Marshall	0	0	0	0	0	2,367	141	0	19,420	4,754	1,079	0	452	504
003634	Texas State Technical College - Waco	0	0	0	0	0	8,919	163	556	81,043	44,476	17,156	1,728	0	0
203634	Texas State Technical College - Fort Bend	0	0	0	0	0	2,363	121	0	10,753	5,942	1,806	0	248	0
133965	Texas State Technical College - North Texas	0	0	0	0	0	1,172	99	0	5,787	1,644	352	0	0	0
036273	Lamar Institute of Technology	0	0	0	0	0	1,505	126	1,680	35,269	5,883	1,702	0	0	0
023582	Lamar State College - Orange	0	0	0	0	0	2,966	99	0	27,018	7,428	2,169	0	873	511
023485	Lamar State College - Port Arthur	31	0	0	0	0	0	229	162	28,445	7,876	1,951	0	341	193

Actual Space		Conference	Room	Reading/		Open Stack			Non-Class		Computer/		Shop	
		Room w/ 41 Use	Service w/ 41 Use	Study Room	Stack	Study Room	Processing Room	Study Service	Non-Class Laboratory	Laboratory Service	Computer/ Telecom	Telecom Service	Shop	Shop Service
		350 w41	355 w41	410	420	430	440	455	250	255	710	715	720	725
003656	The University of Texas at Arlington	744	0	85,981	14,091	57,487	2,205	3,960	301,455	74,842	1,455	2,335	24,271	17,191
003658	The University of Texas at Austin	9,813	1,616	173,676	240,270	383,094	28,812	46,309	1,154,567	484,670	46,085	5,025	103,302	30,067
009741	The University of Texas at Dallas	1,404	0	84,408	6,206	75,802	1,529	148	346,150	113,610	3,512	192	21,955	1,936
003661	The University of Texas at El Paso	2,437	27	49,251	9,073	104,270	9,798	2,423	229,399	50,060	6,668	10,283	16,667	2,026
003599	The University of Texas RGV	1,662	0	66,103	32,953	36,956	2,507	143	130,139	28,197	4,853	609	21,546	1,534
009930	The University of Texas of the Permian Basin	0	0	11,343	0	31,839	0	137	3,115	1,157	2,783	826	3,816	906
010115	The University of Texas at San Antonio	1,536	22	71,500	6,998	58,218	10,607	2,213	227,101	38,974	14,787	2,537	11,042	1,670
011163	The University of Texas at Tyler	390	0	30,022	6,320	3,794	2,349	560	33,238	2,262	1,604	226	3,753	1,787
003632	Texas A&M University	7,982	228	194,305	66,045	299,471	17,492	6,196	609,197	194,500	39,487	60,552	41,157	23,970
010298	Texas A&M University at Galveston	321	0	5,892	1,242	10,370	547	82	26,578	8,686	712	0	0	0
003630	Prairie View A&M University	1,149	0	33,550	16,562	12,630	6,021	299	68,129	13,672	2,304	1,283	7,635	4,826
003631	Tarleton State University	435	0	22,577	1,753	29,049	18,022	736	31,248	3,629	10,330	768	14,309	1,043
042295	Texas A&M University - Central Texas	0	0	19,549	7,818	387	4,734	69	3,165	795	3,710	108	0	0
011161	Texas A&M University - Corpus Christi	986	0	11,695	25,949	28,219	4,981	0	74,266	19,066	1,185	0	21,508	3,440
003639	Texas A&M University - Kingsville	736	0	53,256	2,089	58,814	17,763	3,653	64,560	12,924	3,574	355	13,298	8,358
042485	Texas A&M University - San Antonio	0	0	27,403	1,732	6,248	1,135	122	15,815	6,282	1,561	357	94	1,209
009651	Texas A&M International University	0	0	39,772	3,238	27,572	4,343	231	17,007	1,844	1,466	1,298	0	0
003665	West Texas A&M University	358	0	27,873	3,234	37,480	10,754	479	49,994	11,234	4,750	336	25,942	10,748
003565	East Texas A&M University	1,820	0	31,083	47,968	0	3,605	1,308	26,037	4,985	2,002	5,072	13,254	5,572
029269	Texas A&M University - Texarkana	467	0	15,001	13,282	0	3,020	168	1,253	213	0	68	0	0
003652	University of Houston	7,582	160	166,242	103,191	78,612	6,845	3,043	497,795	65,928	28,207	1,718	40,064	12,055
011711	University of Houston - Clear Lake	486	88	12,997	3,529	74,354	251	2,916	19,446	3,375	1,148	1,613	10,187	1,809
012826	University of Houston - Downtown	469	28	49,207	0	31,355	6,541	1,745	12,995	3,787	4,426	5,031	5,710	8,345
013231	University of Houston - Victoria	154	0	11,885	1,759	9,792	1,742	107	0	0	3,258	144	5,943	0
003592	Midwestern State University	326	0	34,300	11,602	13,294	0	1,601	3,829	1,448	482	0	12,235	782
003594	University of North Texas	2,464	0	89,256	45,042	71,947	24,712	3,127	224,114	46,189	4,097	95	25,213	7,223
042421	University of North Texas at Dallas	974	0	23,829	132	3,389	12,818	390	0	0	2,121	0	1,154	0
003624	Stephen F. Austin State University	1,165	100	30,833	1,646	129,743	1,894	148	37,180	6,419	5,030	3,937	16,666	7,054
003642	Texas Southern University	1,503	0	53,168	13,066	24,214	1,998	8,665	31,137	4,636	0	186	8,036	2,799
003644	Texas Tech University	1,922	0	102,298	180,430	11,112	20,389	22,461	493,139	132,856	2,760	3,682	55,934	32,390
003541	Angelo State University	0	0	58,757	26,616	1,867	1,323	598	21,146	6,325	1,232	260	13,394	5,263
003646	Texas Woman's University	883	0	38,483	25,797	5,851	7,216	321	32,234	4,883	2,219	0	9,986	343
003581	Lamar University	0	0	21,037	3,454	42,545	8,778	119	51,408	4,719	2,599	191	13,403	1,439
003606	Sam Houston State University	969	335	43,469	366	60,071	4,732	6,095	58,799	11,551	2,750	2,242	28,987	10,492
003615	Texas State University	4,355	247	94,306	35,173	85,410	3,204	4,358	163,175	24,434	7,711	1,229	31,400	9,007
003625	Sul Ross State University	805	0	4,014	5,384	27,867	9,150	712	2,133	0	792	0	9,019	6,289
000020	Sul Ross State University-Rio Grande	0	0	2,905	0	0	0	48	0	0	1,267	0	0	0
009225	Texas State Technical College - Harlingen	0	0	7,608	0	10,998	0	384	0	0	825	308	4,281	1,634
009932	Texas State Technical College - West Texas	0	0	1,900	0	0	0	0	0	0	1,216	99	14,335	215
033965	Texas State Technical College - Marshall	0	30	1,400	0	1,985	524	215	0	0	431	172	0	0
003634	Texas State Technical College - Waco	0	0	457	0	0	0	0	0	0	6,755	219	11,090	7,740
203634	Texas State Technical College - Fort Bend	0	0	0	0	3,511	0	199	0	0	0	0	0	0
133965	Texas State Technical College - North Texas	0	0	1,620	0	0	0	0	0	0	0	101	0	0
036273	Lamar Institute of Technology	0	0	4,286	0	0	0	0	0	0	615	118	0	0
023582	Lamar State College - Orange	0	0	1,662	0	6,406	0	0	0	0	930	0	5,437	430
023485	Lamar State College - Port Arthur	357	0	4,264	0	9,054	1,289	1,275	0	0	76	0	1,865	26

Faculty - CBM008		University	1.80
		TSTC and Lamar Colleges	1.25
FICE	INSTITUTIONS	Fall 2023 Faculty FTE*	Calculated Non-Faculty FTE
003656	The University of Texas at Arlington	1,975	3,556
003658	The University of Texas at Austin	3,233	5,819
009741	The University of Texas at Dallas	1,320	2,377
003661	The University of Texas at El Paso	1,078	1,941
003599	The University of Texas RGV	1,470	2,646
009930	The University of Texas of the Permian Basin	205	369
010115	The University of Texas at San Antonio	1,416	2,550
011163	The University of Texas at Tyler	489	881
003632	Texas A&M University	3,729	6,712
010298	Texas A&M University at Galveston	166	298
003630	Prairie View A&M University	532	958
003631	Tarleton State University	620	1,115
042295	Texas A&M University - Central Texas	104	188
011161	Texas A&M University - Corpus Christi	569	1,023
003639	Texas A&M University - Kingsville	386	694
042485	Texas A&M University - San Antonio	287	516
009651	Texas A&M International University	310	557
003665	West Texas A&M University	385	693
003565	East Texas A&M University	370	666
029269	Texas A&M University - Texarkana	122	220
003652	University of Houston	2,588	4,658
011711	University of Houston - Clear Lake	496	893
012826	University of Houston - Downtown	524	943
013231	University of Houston - Victoria	153	275
003592	Midwestern State University	310	557
003594	University of North Texas	1,847	3,324
042421	University of North Texas at Dallas	230	414
003624	Stephen F. Austin State University	649	1,168
003642	Texas Southern University	510	918
003644	Texas Tech University	2,088	3,758
003541	Angelo State University	324	584
003646	Texas Woman's University	833	1,499
003581	Lamar University	463	834
003606	Sam Houston State University	1,045	1,881
003615	Texas State University	2,175	3,915
003625	Sul Ross State University	103	185
000020	Sul Ross State University-Rio Grande	27	49
009225	Texas State Technical College - Harlingen	128	159
009932	Texas State Technical College - West Texas	58	73
033965	Texas State Technical College - Marshall	34	43
003634	Texas State Technical College - Waco	241	301
203634	Texas State Technical College - Fort Bend	31	39
133965	Texas State Technical College - North Texas	26	32
036273	Lamar Institute of Technology	136	170
023582	Lamar State College - Orange	75	94
023485	Lamar State College - Port Arthur	107	134
		33,965	60,678

*In Fall 2011, the CBM008 became an end-of-semester report. In order to publish the Space Projection Model by its deadline, from Fall 2011 going forward, the faculty data from the proceeding Fall semester will be used in the model (i.e. Fall 2011 faculty data will be used for the Fall 2012 Space Projection Model, etc.)

Texas Higher Education Coordinating Board - Academic Space Projection Model - Fall 2024

Expenditures

FICE	Institutions	501(c)(3)	TEES Pass-through	FY 2024 AFR Research Expenditures	FY 2024 Vet Med Research Expenditures ¹	Final FY 2024 Research Expenditures	FY 2023 Research Expenditures ²	FY 2022 Research Expenditures ²	Three-Year Average Research Expenditures	Reported FY 2024 Educational and General (E&G) Expenditures	FY 2024 Vet Med E&G Expenditures	Final FY 2024 E&G Expenditures
003656	The University of Texas at Arlington	\$ -	\$ -	\$ 126,810,195	\$ -	\$ 126,810,195	\$ 120,770,513	\$ 108,726,698	\$ 118,769,135	\$ 713,555,771	\$ -	\$ 713,555,771
003658	The University of Texas at Austin	\$ 2,869,742	\$ -	\$ 879,370,223	\$ -	\$ 882,239,965	\$ 761,333,095	\$ 615,708,965	\$ 753,094,008	\$ 3,078,859,691	\$ -	\$ 3,078,859,691
009741	The University of Texas at Dallas	\$ -	\$ -	\$ 156,508,670	\$ -	\$ 156,508,670	\$ 124,022,692	\$ 109,445,803	\$ 129,992,388	\$ 702,635,818	\$ -	\$ 702,635,818
003661	The University of Texas at El Paso	\$ -	\$ -	\$ 133,269,147	\$ -	\$ 133,269,147	\$ 123,996,540	\$ 112,164,181	\$ 123,143,289	\$ 469,254,894	\$ -	\$ 469,254,894
003599	The University of Texas RGV	\$ -	\$ -	\$ 76,606,592	\$ -	\$ 76,606,592	\$ 71,544,314	\$ 37,841,806	\$ 61,997,571	\$ 481,684,120	\$ -	\$ 481,684,120
009930	The University of Texas of the Permian Basin	\$ -	\$ -	\$ 3,714,534	\$ -	\$ 3,714,534	\$ 3,349,140	\$ 3,770,282	\$ 3,611,319	\$ 84,355,007	\$ -	\$ 84,355,007
010115	The University of Texas at San Antonio	\$ -	\$ -	\$ 149,854,783	\$ -	\$ 149,854,783	\$ 137,176,980	\$ 127,875,635	\$ 138,302,466	\$ 600,972,980	\$ -	\$ 600,972,980
011163	The University of Texas at Tyler	\$ -	\$ -	\$ 4,903,438	\$ -	\$ 4,903,438	\$ 3,930,104	\$ 3,590,540	\$ 4,141,361	\$ 156,783,613	\$ -	\$ 156,783,613
003632	Texas A&M University	\$ 74,619,286	\$ -	\$ 328,974,829	\$ 23,327,131	\$ 380,266,984	\$ 342,387,820	\$ 330,094,514	\$ 350,916,439	\$ 1,948,056,110	\$ 123,707,605	\$ 1,824,348,505
010298	Texas A&M University at Galveston	\$ -	\$ -	\$ 14,799,239	\$ -	\$ 14,799,239	\$ 13,836,753	\$ 8,503,334	\$ 12,379,775	\$ 70,156,785	\$ -	\$ 70,156,785
003630	Prairie View A&M University	\$ -	\$ -	\$ 28,957,366	\$ -	\$ 28,957,366	\$ 22,323,874	\$ 20,614,114	\$ 23,965,118	\$ 230,769,321	\$ -	\$ 230,769,321
003631	Tarleton State University	\$ -	\$ -	\$ 22,204,632	\$ -	\$ 22,204,632	\$ 20,483,429	\$ 17,361,983	\$ 20,016,681	\$ 196,127,984	\$ -	\$ 196,127,984
042295	Texas A&M University - Central Texas	\$ -	\$ -	\$ 1,792,975	\$ -	\$ 1,792,975	\$ 1,337,299	\$ 1,179,873	\$ 1,436,716	\$ 43,226,592	\$ -	\$ 43,226,592
011161	Texas A&M University - Corpus Christi	\$ -	\$ -	\$ 43,878,843	\$ -	\$ 43,878,843	\$ 34,886,686	\$ 30,751,634	\$ 36,505,721	\$ 217,306,438	\$ -	\$ 217,306,438
003639	Texas A&M University - Kingsville	\$ -	\$ -	\$ 26,981,725	\$ -	\$ 26,981,725	\$ 22,707,021	\$ 19,939,876	\$ 23,209,541	\$ 151,005,077	\$ -	\$ 151,005,077
042485	Texas A&M University - San Antonio	\$ -	\$ -	\$ 6,212,803	\$ -	\$ 6,212,803	\$ 3,119,876	\$ 1,209,580	\$ 3,514,086	\$ 104,951,991	\$ -	\$ 104,951,991
009651	Texas A&M International University	\$ -	\$ -	\$ 7,496,980	\$ -	\$ 7,496,980	\$ 4,608,670	\$ 3,739,941	\$ 5,281,864	\$ 134,401,095	\$ -	\$ 134,401,095
003665	West Texas A&M University	\$ -	\$ -	\$ 10,913,558	\$ -	\$ 10,913,558	\$ 9,505,108	\$ 9,196,684	\$ 9,871,783	\$ 138,829,635	\$ -	\$ 138,829,635
003565	East Texas A&M University	\$ -	\$ -	\$ 6,347,403	\$ -	\$ 6,347,403	\$ 6,768,777	\$ 3,773,169	\$ 5,629,783	\$ 158,246,993	\$ -	\$ 158,246,993
029269	Texas A&M University - Texarkana	\$ -	\$ -	\$ 107,704	\$ -	\$ 107,704	\$ 15,923	\$ 31,072	\$ 51,566	\$ 50,624,653	\$ -	\$ 50,624,653
003652	University of Houston	\$ -	\$ -	\$ 176,138,577	\$ -	\$ 176,138,577	\$ 170,206,315	\$ 187,663,860	\$ 178,002,917	\$ 953,386,435	\$ -	\$ 953,386,435
011711	University of Houston - Clear Lake	\$ -	\$ -	\$ 3,346,858	\$ -	\$ 3,346,858	\$ 2,184,946	\$ 1,848,719	\$ 2,460,174	\$ 139,075,713	\$ -	\$ 139,075,713
012826	University of Houston - Downtown	\$ -	\$ -	\$ 2,914,887	\$ -	\$ 2,914,887	\$ 1,990,793	\$ 1,835,378	\$ 2,247,019	\$ 179,296,457	\$ -	\$ 179,296,457
013231	University of Houston - Victoria	\$ -	\$ -	\$ 810,498	\$ -	\$ 810,498	\$ 765,515	\$ 551,954	\$ 709,322	\$ 53,113,591	\$ -	\$ 53,113,591
003592	Midwestern State University	\$ -	\$ -	\$ 1,012,029	\$ -	\$ 1,012,029	\$ 870,118	\$ 891,491	\$ 924,546	\$ 86,345,116	\$ -	\$ 86,345,116
003594	University of North Texas	\$ -	\$ -	\$ 110,783,970	\$ -	\$ 110,783,970	\$ 97,108,805	\$ 85,267,986	\$ 97,720,254	\$ 816,887,737	\$ -	\$ 816,887,737
042421	University of North Texas at Dallas	\$ -	\$ -	\$ 1,012,912	\$ -	\$ 1,012,912	\$ 1,465,778	\$ 258,768	\$ 912,486	\$ 82,227,679	\$ -	\$ 82,227,679
003624	Stephen F. Austin State University	\$ -	\$ -	\$ 4,079,474	\$ -	\$ 4,079,474	\$ 3,382,035	\$ 3,233,349	\$ 3,564,953	\$ 162,944,686	\$ -	\$ 162,944,686
003642	Texas Southern University	\$ -	\$ -	\$ 4,952,692	\$ -	\$ 4,952,692	\$ 8,482,463	\$ 6,804,018	\$ 6,746,391	\$ 162,371,638	\$ -	\$ 162,371,638
003644	Texas Tech University	\$ -	\$ -	\$ 235,494,003	\$ 6,112,043	\$ 229,381,960	\$ 209,961,325	\$ 198,412,478	\$ 212,585,254	\$ 933,498,977	\$ 21,061,480	\$ 912,437,497
003541	Angelo State University	\$ -	\$ -	\$ 983,086	\$ -	\$ 983,086	\$ 1,009,047	\$ 774,086	\$ 922,073	\$ 118,578,366	\$ -	\$ 118,578,366
003646	Texas Woman's University	\$ -	\$ -	\$ 6,643,816	\$ -	\$ 6,643,816	\$ 6,660,350	\$ 5,051,190	\$ 6,118,452	\$ 211,786,366	\$ -	\$ 211,786,366
003581	Lamar University	\$ -	\$ -	\$ 9,498,743	\$ -	\$ 9,498,743	\$ 7,843,806	\$ 6,342,407	\$ 7,894,985	\$ 214,933,160	\$ -	\$ 214,933,160
003606	Sam Houston State University	\$ -	\$ -	\$ 13,541,688	\$ -	\$ 13,541,688	\$ 11,255,679	\$ 10,825,769	\$ 11,874,379	\$ 307,244,291	\$ -	\$ 307,244,291
003615	Texas State University	\$ -	\$ -	\$ 153,357,147	\$ -	\$ 153,357,147	\$ 130,931,460	\$ 101,327,712	\$ 128,538,773	\$ 617,450,016	\$ -	\$ 617,450,016
003625	Sul Ross State University	\$ -	\$ -	\$ 5,764,139	\$ -	\$ 5,764,139	\$ 4,646,398	\$ 2,847,382	\$ 4,419,306	\$ 55,727,800	\$ -	\$ 55,727,800
000020	Sul Ross State University-Rio Grande	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
009225	Texas State Technical College - Harlingen	\$ -	\$ -	\$ 119,771	\$ -	\$ 119,771	\$ 101,846	\$ -	\$ 73,872	\$ 60,102,674	\$ -	\$ 60,102,674
009932	Texas State Technical College - West Texas	\$ -	\$ -	\$ 15,136	\$ -	\$ 15,136	\$ -	\$ -	\$ 5,045	\$ 29,898,795	\$ -	\$ 29,898,795
033965	Texas State Technical College - Marshall	\$ -	\$ -	\$ 6,952	\$ -	\$ 6,952	\$ -	\$ -	\$ 2,317	\$ 16,116,232	\$ -	\$ 16,116,232
003634	Texas State Technical College - Waco	\$ -	\$ -	\$ 34,925	\$ -	\$ 34,925	\$ 21,198	\$ -	\$ 18,708	\$ 106,015,807	\$ -	\$ 106,015,807
203634	Texas State Technical College - Fort Bend	\$ -	\$ -	\$ 7,131	\$ -	\$ 7,131	\$ -	\$ -	\$ 2,377	\$ 13,449,704	\$ -	\$ 13,449,704
133965	Texas State Technical College - North Texas	\$ -	\$ -	\$ 4,807	\$ -	\$ 4,807	\$ -	\$ -	\$ 1,602	\$ 9,292,771	\$ -	\$ 9,292,771
036273	Lamar Institute of Technology	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 38,991,368	\$ -	\$ 38,991,368
023582	Lamar State College - Orange	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 26,517,119	\$ -	\$ 26,517,119
023485	Lamar State College - Port Arthur	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 43,529,700	\$ -	\$ 43,529,700
	TOTALS	\$ 77,489,028	\$ -	\$ 2,760,228,880	\$ 29,439,174	\$ 2,808,278,734	\$ 2,486,992,491	\$ 2,179,456,231	\$ 2,491,575,819	\$ 15,170,586,766	\$ 144,769,085	\$ 15,025,817,681

Notes:

¹ Vet Med Research Expenditures are reported directly by TTU and TAMU to THECB during model preparation.

² FY 2023 & 2022 Research Expenditures remove Veterinary Medicine expenditures. Veterinary medicine expenditures are included in the space model for the veterinary medical school.

- TAMU Total Add-On Research Expenditures are adjusted to remove TAMU Agencies expenditures reported with the institution's AFR research reporting.

- Sul Ross Rio Grande expenditures are reported with Sul Ross State University.

- TSTC Waco includes TSTC Connect campus.

Texas Higher Education Coordinating Board - Academic Space Projection Model - Fall 2024

Law Library Data - Reported directly from Law Libraries

UT-Austin	Number	Measurement	Ratio	Volumes
Paper Volumes	553,010			553,010
Government Documents	63,137		1	63,137
Archives	5,000	Linear Ft.	1	750
Subscriptions	3,953		1	3,953
Microforms	10,700	Microfilm Reels	95% Fiche, 5% Other	10,272
Microfiche	26,168		1	26,168
Other Microforms		Microcards	5	0
Cartographic Units	0		1	0
Graphic Materials	0		1	0
Recordings	2,493		1	2,493
Videos	1,266		1	1,266
Computer Files	1,296		1	1,296
Total				662,345
Texas Southern				
Paper Volumes	164,966			164,966
Government Documents	808		1	808
Archives	9	Linear Ft.	1	1
Subscriptions	608		1	608
Microforms	25,052	Microfilm Reels	95% Fiche, 5% Other	727
Microfiche	659		50	13
Other Microforms	0	Microcards	5	0
Cartographic Units	31		1	31
Graphic Materials	0		25	0
Recordings	15		4	4
Videos	52		1	52
Computer Files	35		1	35
Total				167,245
Texas Tech				
Paper Volumes	257,300			257,300
Government Documents	66,980			66,980
Archives	0			0
Subscriptions	700		1	700
Microforms	7	Microfilm Reels	95% Fiche, 5% Other	0
Microfiche	33,764		50	675
Other Microforms	0		5	0
Cartographic Units	13		1	13
Graphic Materials	0		25	0
Recordings	514		4	129
Videos	379		1	379
Computer Files	549,099		1	549,099
Total				875,275
UH				
Paper Volumes	27,248			27,248
Government Documents	0		1	0
Archives	0		1	0
Subscriptions	1,426		1	1,426
Microforms	28	microfilm reels	95% Fiche, 5% Other	0.812
Microfiche	305,964	microfiche	50	6,119
Other Microforms	0		5	0
Cartographic Units	0		1	0
Graphic Materials	0		25	0
Recordings	0		4	0
Videos	91		1	91
Computer Files	0		1	0
Total				34,885
Texas A&M				
Paper Volumes	182,090			182,090
Government Documents	0		1	0
Archives	0	Linear Ft.	1	0
Subscriptions	4,811		1	4,811
Microforms	921	Microfilm Reels	95% Fiche, 5% Other	27
Microfiche	773,947		50	15,479
Other Microforms	0	Microcards	5	0
Cartographic Units	0		1	0
Graphic Materials	0		25	0
Recordings	71		4	18
Videos	393		1	393
Computer Files	43,041		1	43,041
Total	1,005,274			245,858
UNTD				
Paper Volumes	14,406			14,406
Government Documents	0		1	0
Archives	285	linear ft.	1	43
Subscriptions	0		1	0
Microforms	0	reels		0
Microfiche	0		50	0
Other Microforms	0	microcards	5	0
Cartographic Units	0		1	0
Graphic Materials	0		25	0
Recordings	30		4	8
Videos	29		1	29
Computer Files	0		1	0
Total				14,485

Texas Higher Education Coordinating Board - Academic Space Projection Model - Fall 2024

Summary	CIP Codes		Description	NASF Allowance - Teaching Space per FTSE		
	2010	2024		Undergraduate	Masters/ Professional	Doctorate
1	1	1	Agriculture, Agriculture Operations and Related Sciences	90	63	36
	4	4	Architecture and Related Services			
	50	50	Visual and Performing Arts			
2	3	3	Natural Resources and Conservation	75	53	30
	14	14	Engineering			
	15	15	Engineering Technologies/Technicians			
	21		Technology Education/Industrial Arts (Discontinued)			
	46	46	Construction Trades			
	47	47	Mechanic and Repair Technologies/Technicians			
	48	48	Precision Production			
49	49	Transportation and Materials Moving				
3	9	9	Communication, Journalism and Related Programs	60	42	24
	10	10	Communications Technologies/Technicians and Support Services			
	11	11	Computer and Information Sciences and Support Services			
	19	19	Family and Consumer Sciences/Human Services			
	26	26	Biological and Biomedical Sciences			
	32	32	Basic Skills			
	40	40	Physical Sciences			
	41	41	Science Technologies/Technicians			
	42	42	Psychology			
	51	51	Health Professions and Related Clinical Sciences			
60	60	Dental, Medical and Veterinary Residency Programs				
4	5	5	Area, Ethnic, Cultural, and Gender Studies	45	32	18
	12	12	Personal and Culinary Services			
	13	13	Education			
	16	16	Foreign Languages, Literatures and Linguistics			
	22	22	Legal Profess and Studies			
	23	23	English Language and Literature/Letters			
	24	24	Liberal Arts and Sciences, General Studies and Humanities			
	25	25	Library Science			
	27	27	Mathematics and Statistics			
	28	28	Reserve Officer Training Corps			
	29	29	Military Technologies			
	30	30	Multi/Interdisciplinary Studies			
	31	31	Parks, Recreation, Leisure and Fitness Studies			
	33	33	Citizenship Activities			
	34	34	Health-Related Knowledge and Skills			
	35	35	Interpersonal and Social Skills			
	36	36	Leisure and Recreational Activities			
	37	37	Personal Awareness and Self-Improvement			
	38	38	Philosophy and Religious Studies			
	39	39	Theology and Religious Vocations			
43	43	Security and Protective Services				
44	44	Public Administration and Social Service Professions				
45	45	Social Sciences				
52	52	Business, Management, Marketing, and Related Support Services				
53	53	High School/Secondary School Diplomas and Certificates				
54	54	History				

Vocational Program Areas Space Factors - for Texas State and Technical Colleges

Program Area	CIP Codes	Programs	NASF per FTSE
1		Agriculture	120
		Auto mechanics	
		Auto body repair	
		Air conditioning and heating	
		Construction & industrial trades	
		Cosmetology	
		Fire protection technology Machine shop	
2		Allied Health	90
		Energy Systems Technologies	
		Vocational Nursing	
		Printing and Graphic Arts	
3		Business data processing	60
		Culinary arts	
		Drafting and design	
		Electronics	
		Home economics	
		Instrumentation	
		Radio & TV repair	
		Secretarial	
4		Commercial pilot Technology	45
		Cooperative work experience	
		Law enforcement	
		Legal Services	
		Marketing	
		Mental health Management	
		Occupational health & safety	

Update on Program Codes can be found at: <http://www.txhighereddata.org/Interactive/CIP/>

Texas Higher Education Coordinating Board - Health-Related Space Projection Model - Fall 2024

Summary - Finalized		Total		Surplus (Deficit)
FICE	Institutions	Predicted	Actual	
000030	The University of Texas Southwestern Medical Center	5,843,479	3,078,089	(2,765,390)
104952	The University of Texas Medical Branch at Galveston	2,507,910	2,106,769	(401,141)
011618	The University of Texas Health Science Center at Houston	4,443,751	2,736,746	(1,707,005)
000040	The University of Texas Health Science Center at San Antonio	2,916,788	1,731,244	(1,185,544)
025554	The University of Texas M.D. Anderson Cancer Center	5,869,089	3,481,217	(2,387,872)
042439	The University of Texas Health Science Center at Tyler	420,699	343,617	(77,082)
000089	Texas A&M University System Health Science Center	1,952,100	964,607	(987,493)
000130	University of North Texas Health Science Center	817,315	525,719	(291,596)
000412	Texas Tech University Health Sciences Center	1,592,962	1,495,689	(97,273)
000862	Texas Tech University Health Sciences Center at El Paso	530,717	478,314	(52,403)
203599	The University of Texas Rio Grande Valley Medical School	216,548	238,018	21,470
203658	The University of Texas at Austin Medical School	495,528	140,037	(355,491)
203652	University of Houston Medical School	194,408	91,110	(103,298)
103606	Sam Houston State University- College of Osteopathic Medicine	140,137	65,763	(74,374)
	Total	27,941,431	17,476,940	(10,464,491)

Texas Higher Education Coordinating Board - Health-Related Space Projection Model - Fall 2024

Summary - Finalized		Fall 2024		Fall 2023		Change		Percent Change	
FICE	Institution	Predicted	Actual	Predicted	Actual	Predicted	Actual	Predicted	Actual
000030	The University of Texas Southwestern Medical Center	5,843,479	3,078,089	5,421,266	2,974,359	422,213	103,730	7.79%	3.49%
104952	The University of Texas Medical Branch at Galveston	2,507,910	2,106,769	2,434,284	2,163,861	73,626	(57,093)	3.02%	(2.64%)
011618	The University of Texas Health Science Center at Houston	4,443,751	2,736,746	4,349,072	2,478,212	94,679	258,535	2.18%	10.43%
000040	The University of Texas Health Science Center at San Antonio	2,916,788	1,731,244	2,723,705	1,767,712	193,083	(36,468)	7.09%	(2.06%)
025554	The University of Texas M.D. Anderson Cancer Center	5,869,089	3,481,217	5,597,550	3,473,719	271,539	7,498	4.85%	0.22%
042439	The University of Texas Health Science Center at Tyler	420,699	343,617	380,229	325,312	40,470	18,305	10.64%	5.63%
000089	Texas A&M University System Health Science Center	1,952,100	964,607	1,977,205	977,285	(25,105)	(12,678)	(1.27%)	(1.30%)
000130	University of North Texas Health Science Center	817,315	525,719	772,302	520,499	45,013	5,220	5.83%	1.00%
000412	Texas Tech University Health Sciences Center	1,592,962	1,495,689	1,568,629	1,469,623	24,333	26,066	1.55%	1.77%
000862	Texas Tech University Health Sciences Center at El Paso	530,717	478,314	524,691	498,196	6,026	(19,882)	1.15%	(3.99%)
203599	The University of Texas Rio Grande Valley Medical School	216,548	238,018	248,145	234,152	(31,597)	3,866	(12.73%)	1.65%
203658	The University of Texas at Austin Medical School	495,528	140,037	465,530	139,143	29,998	894	6.44%	0.64%
203652	University of Houston Medical School	194,408	91,110	159,656	90,429	34,752	681	21.77%	0.75%
103606	Sam Houston State University- College of Osteopathic Medicine	140,137	65,763	123,296	65,850	16,841	(87)	13.66%	(0.13%)
	Total	27,941,431	17,476,940	26,745,560	17,178,352	1,195,871	298,589	4.47%	1.74%

Texas Higher Education Coordinating Board - Health-Related Space Projection Model - Fall 2024

Summary - Finalized		Total		Teaching		Research		Office		Clinical		Support		Multi-Campus Adjustment
FICE	Institutions	Predicted	Actual	Predicted	Actual	Predicted	Actual	Predicted	Actual	Predicted ¹	Actual	Predicted	Actual	
000030	The University of Texas Southwestern Medical Center	5,843,479	3,078,089	260,185	143,651	2,252,023	1,130,488	2,554,967	1,225,007	247,943	247,943	528,361	331,001	0
104952	The University of Texas Medical Branch at Galveston	2,507,910	2,106,769	301,490	279,269	593,873	506,272	1,007,638	732,175	351,962	351,962	252,947	237,091	0
011618	The University of Texas Health Science Center at Houston	4,443,751	2,736,746	466,795	280,987	1,095,620	505,989	1,827,337	1,179,759	578,560	578,560	407,148	191,452	68,291
000040	The University of Texas Health Science Center at San Antonio	2,916,788	1,731,244	379,230	312,901	857,184	523,811	1,302,890	645,506	90,777	90,777	286,707	158,249	0
025554	The University of Texas M.D. Anderson Cancer Center	5,869,089	3,481,217	46,970	123,221	4,077,545	1,152,936	1,146,633	1,743,953	18,957	18,957	526,109	442,150	52,875
042439	The University of Texas Health Science Center at Tyler	420,699	343,617	24,435	32,957	94,643	52,654	220,688	66,230	325	325	80,608	191,452	0
000089	Texas A&M University System Health Science Center	1,952,100	964,607	486,910	233,905	634,359	240,550	384,647	311,511	71,671	71,671	191,983	106,971	182,530
000130	University of North Texas Health Science Center	817,315	525,719	224,515	117,500	253,924	134,090	215,167	225,229	10,353	10,353	113,356	38,547	0
000412	Texas Tech University Health Sciences Center	1,592,962	1,495,689	420,190	376,487	181,738	211,008	500,459	575,380	162,745	162,745	163,862	170,070	163,968
000862	Texas Tech University Health Sciences Center at El Paso	530,717	478,314	114,980	96,577	73,628	61,380	227,566	230,487	24,851	24,851	89,692	65,018	0
203599	The University of Texas Rio Grande Valley Medical School	216,548	238,018	40,410	44,793	35,550	57,647	96,598	103,845	3,174	3,174	40,816	28,559	0
203658	The University of Texas at Austin Medical School	495,528	140,037	37,710	18,289	144,397	54,491	249,570	62,587	0	0	63,851	4,670	0
203652	University of Houston Medical School	194,408	91,110	31,230	42,830	41,840	800	82,350	39,060	0	0	38,988	8,420	0
103606	Sam Houston State University-College of Osteopathic Medicine	140,137	65,763	69,120	33,875	10,500	4,702	26,010	22,937	0	0	34,507	4,249	0
	Total	27,941,431	17,476,940	2,904,170	2,137,241	10,346,824	4,636,818	9,842,520	7,163,666	1,561,319	1,561,319	2,818,935	1,977,897	467,664

1. Predicted Clinical Space is equal to Actual Clinical Space.

Predicted Teaching Space	Undergraduate		Special Professional											Graduate Students					
	Allied Health	Nursing	Medical	Podiatric	Dental	Physical Therapy (DPT)	Occupational Therapy (OTD)	DCLS	DCN	DHI	DNP	Audiology	Pharmacy	Biomed Sci	Allied Health	Public Health	Nursing	Pharmacy	
Allotted SF per Student	75	75	120	120	120	75	75	75	75	75	75	75	65	55	75	75	75	65	
000030 The University of Texas Southwestern Medical Center	0	0	112,440	0	0	8,025	0	0	0	0	0	0	0	62,920	28,200	0	0	0	
104952 The University of Texas Medical Branch at Galveston	3,600	37,275	112,920	0	0	22,875	12,825	2,400	900	0	11,100	0	0	14,465	23,025	8,475	30,300	0	
011618 The University of Texas Health Science Center at Houston	4,350	30,900	118,800	0	60,600	0	0	0	0	1,725	28,050	0	0	36,025	25,425	102,000	18,600	0	
000040 The University of Texas Health Science Center at San Antonio	25,200	50,550	111,120	0	63,480	10,875	10,800	0	0	0	12,600	0	0	19,635	38,400	0	4,200	0	
025554 The University of Texas M.D. Anderson Cancer Center	25,050	0	0	0	0	0	0	0	0	0	0	0	0	0	1,875	0	0	0	
042439 The University of Texas Health Science Center at Tyler	0	0	11,880	0	0	0	0	0	0	0	0	0	0	0	0	6,525	0	0	
000089 Texas A&M University System Health Science Center	0	32,700	131,520	0	68,160	0	0	0	0	0	3,000	0	29,315	660	0	173,550	10,275	1,820	
000130 University of North Texas Health Science Center	0	0	113,760	0	0	10,425	0	0	0	0	0	0	19,630	25,190	17,625	15,150	1,875	1,040	
000412 Texas Tech University Health Sciences Center	19,500	87,225	88,200	0	0	15,225	14,025	0	0	0	7,575	3,450	26,780	8,140	81,225	9,450	40,275	0	
000862 Texas Tech University Health Sciences Center at El Paso	0	18,150	56,400	0	26,520	0	0	0	0	0	0	0	0	2,750	0	0	1,050	0	
203599 The University of Texas Rio Grande Valley Medical School	0	0	26,400	9,960	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
203658 The University of Texas at Austin Medical School	0	0	23,880	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
203652 University of Houston Medical School	0	0	24,720	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
103606 Sam Houston State University-College of Osteopathic Medicine	0	0	68,880	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total	77,700	256,800	1,000,920	9,960	218,760	67,425	37,650	2,400	900	1,725	62,325	3,450	75,725	169,785	215,775	315,150	106,575	2,860	
		Residents ¹		Post Doctoral and Research Fellows															
Allotted SF per Student	30	30	120	55	30	30								30	30				
000030 The University of Texas Southwestern Medical Center	48,030	0	0	0	570	0								0	0				48,600
104952 The University of Texas Medical Branch at Galveston	21,330	0	0	0	0	0								0	0				21,330
011618 The University of Texas Health Science Center at Houston	34,740	0	1,800	0	3,210	150								360	60				40,320
000040 The University of Texas Health Science Center at San Antonio	26,970	240	0	0	5,160	0								0	0				32,370
025554 The University of Texas M.D. Anderson Cancer Center	4,530	0	0	605	11,040	3,030								840	0				20,045
042439 The University of Texas Health Science Center at Tyler	6,030	0	0	0	0	0								0	0				6,030
000089 Texas A&M University System Health Science Center	33,150	0	0	0	2,760	0								0	0				35,910
000130 University of North Texas Health Science Center	19,260	0	0	110	450	0								0	0				19,820
000412 Texas Tech University Health Sciences Center	18,240	0	0	880	0	0								0	0				19,120
000862 Texas Tech University Health Sciences Center at El Paso	10,110	0	0	0	0	0								0	0				10,110
203599 The University of Texas Rio Grande Valley Medical School	4,050	0	0	0	0	0								0	0				4,050
203658 The University of Texas at Austin Medical School	13,830	0	0	0	0	0								0	0				13,830
203652 University of Houston Medical School	6,510	0	0	0	0	0								0	0				6,510
103606 Sam Houston State University-College of Osteopathic Medicine	240	0	0	0	0	0								0	0				240
Total Predicted SF	247,020	240	1,800	1,595	23,190	3,180								1,200	60				278,285

1. Licensure Status: Undergraduate Allied Health and Nursing include both licensed and non-licensed students, Graduate Nursing Students include RNs, Resident students may hold an M.D. or D.O. license, and Post Doctoral and Research Fellows will be licensed in specialty area.
 2. Common Terms: Special Professional Medical - Medical School, Special Professional Dental - Dental School, Special Professional Pharmacy - Pharm D, Post Doctoral and Research Fellows - Research Fellows.
 3. Included in the Instruction and Operations Funding Formula: Undergraduate Allied Health and Nursing (Nursing - Undergraduate); Special Professional Medical (Medical Education), Dental (Dental Education), Pharmacy, Biomedical Science; Graduate Allied Health, Public Health, Nursing (Nursing - Graduate), Pharmacy; Residents Dental (Dental Education).
 4. Included in the GME Funding Formula: Resident Medical (Medical Residents)
 5. Education Level: Undergraduate - enrolled in a bachelor degree program, Special Professional-Pharmacy - 6 years total - 3 years undergraduate and 3 years graduate, Graduate - enrolled in a master's or Ph.D. degree program, Residents - completion of a minimum of a 4 year degree and medical school, Post Doctoral and Research Fellows - already earned a Ph.D..

Texas Higher Education Coordinating Board - Health-Related Space Projection Model - Fall 2024

Predicted Research Space

CPI-U Sep 1991	137.20
CPI-U Sep 2024	315.30
Inflation factor	1.30

FICE	Institution	3 Year Average Research Expenditures	9000 SF Per \$1,000,000 Research Expenditure Inflated to 1991	250 SF per FTE Faculty	Predicted Research Space (Larger of the 2 Methods)
000030	The University of Texas Southwestern Medical Center	\$ 575,042,683	2,252,023	809,075	2,252,023
104952	The University of Texas Medical Branch at Galveston	\$ 151,642,460	593,873	391,250	593,873
011618	The University of Texas Health Science Center at Houston	\$ 279,761,127	1,095,620	596,738	1,095,620
000040	The University of Texas Health Science Center at San Antonio	\$ 218,877,771	857,184	458,660	857,184
025554	The University of Texas M.D. Anderson Cancer Center	\$ 1,041,180,636	4,077,545	523,888	4,077,545
042439	The University of Texas Health Science Center at Tyler	\$ 24,166,706	94,643	89,355	94,643
000089	Texas A&M University System Health Science Center	\$ 161,980,384	634,359	175,030	634,359
000130	University of North Texas Health Science Center	\$ 64,838,265	253,924	75,553	253,924
000412	Texas Tech University Health Sciences Center	\$ 43,903,870	171,939	181,738	181,738
000862	Texas Tech University Health Sciences Center at El Paso	\$ 12,686,228	49,683	73,628	73,628
203599	The University of Texas Rio Grande Valley Medical School	\$ 7,947,558	31,125	35,550	35,550
203658	The University of Texas at Austin Medical School	\$ 36,870,926	144,397	86,443	144,397
203652	University of Houston Medical School	\$ 1,267,368	4,963	41,840	41,840
103606	Sam Houston State University- College of Osteopathic Medicine	\$ 750,061	2,937	10,500	10,500
Totals		\$ 187,208,289	10,264,215	3,549,245	10,346,823

DATASOURCE: CPIU data "U.S. All items, 1982-84=100 - CUUR0000SA0" located at the Bureau of Labor Statistics at <https://data.bls.gov/cgi-bin/surveymost?cu>

Texas Higher Education Coordinating Board - Health-Related Space Projection Model - Fall 2024

Predicted Office Space					Inflation Factor:	1.30	
FICE	Institution	190 SF per Faculty FTE	170 SF per Non-Faculty FTE	Total	E&G Expenditures	1600 SF Per \$1,000,000 in E&G Expenditures Inflated to 1991	Predicted Office Space ¹
000030	The University of Texas Southwestern Medical Center	614,897	2,862,355	3,477,252	\$ 2,345,047,894	1,632,683	2,554,967
104952	The University of Texas Medical Branch at Galveston	297,350	972,080	1,269,430	\$ 1,071,269,594	745,846	1,007,638
011618	The University of Texas Health Science Center at Houston	453,521	1,625,909	2,079,430	\$ 2,262,547,761	1,575,244	1,827,337
000040	The University of Texas Health Science Center at San Antonio	348,582	1,289,766	1,638,347	\$ 1,389,539,481	967,433	1,302,890
025554	The University of Texas M.D. Anderson Cancer Center	398,155	1,301,624	1,699,779	\$ 852,434,378	593,487	1,146,633
042439	The University of Texas Health Science Center at Tyler	67,910	222,007	289,917	\$ 217,543,406	151,459	220,688
000089	Texas A&M University System Health Science Center	133,023	344,815	477,838	\$ 418,622,849	291,456	384,647
000130	University of North Texas Health Science Center	57,420	159,634	217,054	\$ 306,337,780	213,280	215,167
000412	Texas Tech University Health Sciences Center	138,121	298,660	436,780	\$ 718,817,347	500,459	500,459
000862	Texas Tech University Health Sciences Center at El Paso	55,957	190,774	246,731	\$ 299,329,938	208,401	227,566
203599	The University of Texas Rio Grande Valley Medical School	27,018	88,326	115,344	\$ 111,820,536	77,852	96,598
203658	The University of Texas at Austin Medical School	65,696	214,771	280,467	\$ 314,083,502	218,673	249,570
203652	University of Houston Medical School	31,798	103,954	135,752	\$ 41,578,128	28,948	82,350
103606	Sam Houston State University-College of Osteopathic	7,980	26,088	34,068	\$ 25,784,201	17,952	26,010
	Total	2,697,426	9,700,760	12,398,187	10,374,756,795	7,223,174	9,842,520

¹If the square footage calculation based on expenditures is greater than the square footage calculation based on faculty, the expenditures calculation is used for the predicted space. If the calculation based on faculty is higher, the average of the two calculations is used.

Texas Higher Education Coordinating Board - Health-Related Space Projection Model - Fall 2024

Predicted Support Space

FICE	Institution	Library Space	Total of All Other Calculated Space	Calculated Space (9 percent of all other predicted)	Total Predicted Support Space
000030	The University of Texas Southwestern Medical Center	50,000	5,315,118	478,361	528,361
104952	The University of Texas Medical Branch at Galveston	50,000	2,254,963	202,947	252,947
011618	The University of Texas Health Science Center at Houston	50,000	3,968,312	357,148	407,148
000040	The University of Texas Health Science Center at San Antonio	50,000	2,630,081	236,707	286,707
025554	The University of Texas M.D. Anderson Cancer Center	50,000	5,290,105	476,109	526,109
042439	The University of Texas Health Science Center at Tyler	50,000	340,091	30,608	80,608
000089	Texas A&M University System Health Science Center	50,000	1,577,587	141,983	191,983
000130	University of North Texas Health Science Center	50,000	703,959	63,356	113,356
000412	Texas Tech University Health Sciences Center	50,000	1,265,132	113,862	163,862
000862	Texas Tech University Health Sciences Center at El Paso	50,000	441,025	39,692	89,692
203599	The University of Texas Rio Grande Valley Medical School	25,000	175,732	15,816	40,816
203658	The University of Texas at Austin Medical School	25,000	431,677	38,851	63,851
203652	University of Houston Medical School	25,000	155,420	13,988	38,988
103606	Sam Houston State University-College of Osteopathic Medicine	25,000	105,630	9,507	34,507
	Total	600,000	24,654,833		2,818,935

Single-program institutions are assigned 25,000 NASF for libraries. Multi-program institutions are assigned 50,000 NASF.

Texas Higher Education Coordinating Board - Health-Related Space Projection Model - Fall 2024

FICE	Institution	Teaching	Research	Office	Clinical	Support Space	Classroom	Classroom Service	Class Laboratory	Class Laboratory Service	Special Class Laboratory	Special Class Laboratory Service	Individual Study Laboratory	Individual Study Laboratory Service
							110	115	210	215	220	225	230	235
							000030	The University of Texas Southwestern Medical Center	143,651	1,130,488	1,225,007	247,943	331,001	67,114
104952	The University of Texas Medical Branch at Galveston	279,269	506,272	732,175	351,962	237,091	109,670	13,645	78,190	35,922	0	0	838	0
011618	The University of Texas Health Science Center at Houston	280,987	505,989	1,179,759	578,560	191,452	109,017	13,714	28,918	18,849	15,717	3,682	1,403	465
000040	The University of Texas Health Science Center at San Antonio	312,901	523,811	645,506	90,777	158,249	146,693	7,407	54,197	16,265	5,270	1,538	0	0
025554	The University of Texas M.D. Anderson Cancer Center	123,221	1,152,936	1,743,953	18,957	442,150	25,507	5,099	17,163	1,178	353	0	945	0
042439	The University of Texas Health Science Center at Tyler	32,957	52,654	66,230	325	24,415	16,514	440	2,032	0	4,794	829	0	0
000089	Texas A&M University System Health Science Center	233,905	240,550	311,511	71,671	106,971	93,770	3,325	47,001	5,453	37,604	5,998	2,447	182
000130	University of North Texas Health Science Center	117,500	134,090	225,229	10,353	38,547	61,495	1,700	19,967	4,692	467	3,301	6,462	0
000412	Texas Tech University Health Sciences Center	376,487	211,008	575,380	162,745	170,070	149,135	35,390	86,738	64,989	0	0	492	0
000862	Texas Tech University Health Sciences Center at El Paso	96,577	61,380	230,487	24,851	65,018	40,923	2,283	22,259	15,357	0	0	0	0
203599	The University of Texas Rio Grande Valley Medical School	44,793	57,647	103,845	3,174	28,559	6,881	77	5,498	78	10,990	4,108	0	0
203658	The University of Texas at Austin Medical School	18,289	54,491	62,587	0	4,670	0	0	1,830	0	5,005	4,816	0	0
203652	University of Houston Medical School	42,830	800	39,060	0	8,420	14,945	2,205	2,337	1,383	14,450	4,906	0	0
103606	Sam Houston State University-College of Osteopathic Medicine	33,875	4,702	22,937	0	4,249	10,824	135	6,879	1,509	3,584	4,920	135	0
	Total	2,137,241	4,636,818	7,163,666	1,561,319	1,810,861	852,488	99,768	387,320	168,900	100,204	34,375	12,722	647

	Armory	Armory	Athletic/ Physical	Athletic/ Physical	Media	Media	Clinic (Non- Health	Clinic Service (Non- Health)	Demonstration	Demonstration	Field	Other	Assembly	Assembly	Exhibition	Exhibition
FICE	510	515	520	525	530	535	540	545	550	555	560	590	610	615	620	625
000030	142	0	604	0	264	211	208	0	1,120	127	0	51	9,419	827	110	0
104952	0	0	0	117	1,386	2,285	0	0	0	0	0	714	0	0	2,034	0
011618	0	0	0	0	1,781	900	1,697	1,083	0	0	0	0	7,380	3,051	0	0
000040	0	0	0	0	1,824	1,803	915	0	0	0	0	0	29,321	934	0	0
025554	1,767	185	0	0	6,412	2,464	0	0	4,185	36	0	1,027	2,424	2,892	2,777	0
042439	0	0	0	0	775	355	0	0	0	0	0	0	3,990	73	0	0
000089	0	0	311	0	873	266	0	0	0	0	0	2,926	6,983	0	0	0
000130	0	0	0	0	834	0	0	0	0	0	0	70	0	0	0	0
000412	0	0	0	0	2,901	4,249	0	0	4,568	781	0	1,449	0	0	0	0
000862	0	0	0	0	0	0	0	0	0	589	0	0	0	0	0	0
203599	0	0	0	0	0	0	0	0	0	0	0	0	5,138	921	0	0
203658	0	0	0	0	274	367	0	0	0	0	0	0	3,390	513	0	0
203652	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
103606	0	0	0	0	0	0	0	0	0	0	0	356	0	0	0	0
	1,909	185	915	117	17,324	12,900	2,820	1,083	9,873	1,533	0	6,593	68,045	9,211	4,921	0

	Food Facilities	Food Facilities Service	Day Care	Day Care Service	Lounge	Lounge Service	Merchandisin g Facilities	Merchandisin g Facilities Service	Recreation	Recreation Service	Meeting Room	Meeting Room Service	Locker Room	Non-Class Laboratory	Non-Class Laboratory Service	Animal Quarters
FICE	630	635	640	645	650	655	660	665	670	675	680	685	690	250	255	570
000030	0	0	7,409	2,055	4,514	0	0	0	0	0	9,640	251	5,455	718,424	224,059	112,817
104952	0	0	0	0	3,817	0	0	0	0	0	21,727	3,337	5,588	307,819	73,505	46,405
011618	0	0	0	0	44,855	3,233	0	0	0	0	14,941	980	9,321	303,906	138,491	27,309
000040	0	0	0	0	31,984	1,216	0	0	0	0	6,510	0	7,024	327,355	117,460	32,211
025554	0	0	0	0	9,880	359	0	0	0	0	19,842	1,977	16,749	560,026	324,306	163,577
042439	0	0	0	0	796	0	0	0	0	0	727	1,632	0	28,687	12,543	3,839
000089	0	0	0	0	17,767	317	0	0	0	0	3,722	232	4,728	172,337	45,889	11,754
000130	0	0	0	0	6,706	0	0	0	0	0	11,050	529	227	97,586	19,243	12,817
000412	0	0	0	0	6,117	568	0	0	0	0	14,220	2,175	2,715	124,025	50,215	11,929
000862	0	0	0	0	8,829	299	0	0	0	0	3,189	195	2,654	39,164	13,857	3,206
203599	0	0	0	0	7,387	220	0	0	0	0	1,676	358	1,461	24,993	14,772	12,203
203658	0	0	0	0	652	0	0	0	0	0	0	0	1,442	32,548	8,750	3,130
203652	0	0	0	0	1,773	0	0	0	0	0	0	0	831	800	0	0
103606	0	0	0	0	2,603	0	0	0	0	0	1,683	0	1,247	3,961	741	0
	0	0	7,409	2,055	147,680	6,212	0	0	0	0	108,926	11,666	59,441	2,741,630	1,043,830	441,197

	Animal Quarters Service	Office w/o 41 Use	Office Service w/o 41 Use	Conference Room w/o 41 Use	Conference Room Service w/o 41 Use	Patient Bedroom	Patient Bedroom Service	Patient Bath	Nurse Station	Nurse Station Service	Surgery	Surgery Service	Treatment/ Examination	Treatment/ Examination Service	Diagnostic Support Laboratory
FICE	575	310	315	350	355	810	815	820	830	835	840	845	850	855	860
000030	75,188	910,917	129,911	180,814	3,365	66,849	0	63	21,773	442	16,373	74	130,826	6,612	831
104952	78,543	480,739	144,025	105,305	2,106	89,710	0	272	28,136	8,393	24,255	6,718	105,898	26,718	18,081
011618	36,283	752,490	344,128	80,080	3,061	17,187	0	2,849	12,201	724	3,227	2,150	184,673	311,805	1,464
000040	46,785	479,264	95,578	69,638	1,026	0	0	301	1,504	141	4,727	4,548	53,821	9,100	7,869
025554	105,028	1,066,008	504,491	166,004	7,451	0	88	0	1,796	592	1,028	574	5,495	664	5,824
042439	7,585	50,751	7,539	7,853	87	249	0	31	0	0	0	0	45	0	0
000089	10,570	221,660	54,159	34,660	1,032	2,506	0	0	59	0	8,460	15,616	32,350	10,897	705
000130	4,444	156,275	46,131	22,823	0	0	0	0	577	0	0	0	7,931	105	298
000412	24,839	359,234	180,384	34,980	782	0	0	2,009	8,570	721	1,651	135	56,878	54,774	2,539
000862	5,153	140,525	70,133	19,798	31	0	0	392	981	168	248	26	10,966	7,518	106
203599	5,680	77,582	14,687	10,637	939	0	154	0	17	149	0	0	2,229	187	144
203658	10,063	39,808	13,192	9,369	218	0	0	0	0	0	0	0	0	0	0
203652	0	20,003	15,558	3,499	0	0	0	0	0	0	0	0	0	0	0
103606	0	11,297	8,847	2,793	0	0	0	0	0	0	0	0	0	0	0
	410,161	4,766,552	1,628,764	748,252	20,098	176,501	242	5,917	75,614	11,331	59,969	29,840	591,111	428,380	37,862

	Diagnostic Support Lab Service	Health Care Supplies	Public Waiting	Staff On-Call Facility	Staff On-Call Facility Service	Office w/ 41 Use	Office Service w/ 41 Use	Conference Room w/ 41 Use	Conference Room Service w/ 41 Use	Reading/Study Room	Stack	Open Stack Study Room	Processing Room	Study Service	Computer/Telecom	Computer/Telecom Service
FICE	865	870	880	890	895	310 w/41	315 w/41	350 w/41	355 w/41	410	420	430	440	455	710	715
000030	889	469	2,744	0	0	2,565	549	127	0	16,668	2,649	17,266	841	3,867	12,213	4,035
104952	2,669	845	36,334	3,473	462	5,461	1,161	2,431	0	32,779	28,586	0	1,648	2,455	7,981	1,283
011618	1,016	3,691	34,751	2,821	0	2,060	975	423	0	13,539	1,813	829	442	4,915	10,632	1,988
000040	1,193	2,124	5,450	0	0	1,138	2,104	1,361	117	7,387	0	1,058	3,745	33,377	18,567	1,041
025554	616	610	800	562	309	2,318	2,162	994	113	6,083	3,930	4,195	413	79	45,858	3,882
042439	0	0	0	0	0	256	0	464	0	2,934	1,525	0	665	332	2,211	370
000089	0	68	1,010	0	0	2,388	104	0	0	20,203	12,522	14,938	336	0	16,118	1,302
000130	0	144	1,297	0	0	5,363	3,980	1,648	0	12,084	0	5,434	2,774	0	0	0
000412	434	1,649	25,509	3,045	4,832	6,152	2,944	1,035	0	48,972	3,421	15,045	3,396	7,289	5,960	2,924
000862	0	255	4,190	0	0	910	676	254	0	4,469	2,255	7,534	196	72	4,742	1,497
203599	63	0	231	0	0	1,495	524	0	0	7,366	0	13,914	225	0	0	0
203658	0	0	0	0	0	0	0	0	0	2,077	0	0	0	634	568	26
203652	0	0	0	0	0	336	0	0	0	7,224	0	0	0	687	0	0
103606	0	0	0	0	0	0	0	0	0	2,932	0	0	0	1,058	0	0
	6,879	9,855	112,316	9,901	5,603	30,442	15,179	8,737	230	184,717	56,701	80,213	14,681	54,765	124,851	18,348

	Shop	Shop Service	Central Storage	Central Storage Service	Vehicle Storage Facility	Vehicle Storage Facility Service	Central Service	Central Service Support	Hazardous Materials Storage	Hazardous Materials Service Suspended	Hazardous Waste Storage	Hazardous Waste Service	Green house	Green house Service
FICE	720	725	730	735	740	745	750	755	760	765	770	775	580	585
000030	37,937	10,462	190,068	4,180	1,271	0	9,460	2,343	5,251	0	6,348	696	2,173	31
104952	34,242	5,669	103,206	793	1,265	203	0	0	7,928	0	0	0	0	0
011618	22,595	3,188	115,250	3,684	0	0	5,088	286	1,537	0	2,208	0	0	0
000040	11,779	604	60,728	79	0	1,503	3,851	1,265	1,095	0	5,224	524	1,483	219
025554	40,514	16,313	225,480	9,476	19,433	0	23,136	21,015	9,072	0	197	0	766	6,721
042439	1,220	1,610	12,257	0	0	0	0	0	572	0	0	0	0	0
000089	2,533	333	34,124	522	0	0	0	0	694	0	681	173	0	0
000130	5,463	145	1,300	0	0	0	0	0	356	0	0	0	0	0
000412	14,142	6,198	28,903	360	0	0	18,458	1,683	1,550	0	1,637	0	0	0
000862	1,812	418	38,043	0	748	0	346	594	0	0	0	452	0	0
203599	1,731	773	1,603	0	0	0	0	0	397	0	531	0	0	0
203658	0	461	157	0	0	0	0	0	152	0	595	0	0	0
203652	0	0	0	0	0	0	0	0	0	0	173	0	0	0
103606	0	0	259	0	0	0	0	0	0	0	0	0	0	0
	173,967	46,174	811,377	19,094	22,717	1,706	60,339	27,186	28,604	0	17,594	1,845	4,422	6,971

FICE	Instruction and Operations Funding Category	Category	College FICE	Remote Site	Flex Entry	Under graduate	Graduate		Special Professional										Specialties	Total	
							Master's	Doctoral	Audiology	PharmD	DPT	DMP	OTD	DCLS	DCN	DHI	DNP	DDS/MD			
000412	Biomedical Science - Amarillo (860)	Biomed Sci	210674	000860		0	2	20	0	0	0	0	0	0	0	0	0	0	0	0	22
000412	Biomedical Science - Amarillo (860)	Biomed Sci	210674	000860	2	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1
000412	Biomedical Science - Abilene (861)	Biomed Sci	000413	000861		0	5	13	0	0	0	0	0	0	0	0	0	0	0	0	18
000412	Allied Health - Lubbock	Allied Health	000413			260	885	61	46	0	106	0	187	0	0	0	0	0	0	0	1,545
000412	Allied Health - Amarillo (860)	Allied Health	000413	000860		0	0	0	0	0	48	0	0	0	0	0	0	0	0	0	48
000412	Allied Health - Midland (863)	Allied Health	000413	000863		0	137	0	0	0	0	0	0	0	0	0	0	0	0	0	137
000412	Allied Health - Odessa (864)	Allied Health	110674	000864		0	0	0	0	0	49	0	0	0	0	0	0	0	0	0	49
000412	Nursing - Lubbock	Nursing	110674			826	537	0	0	0	0	0	0	0	0	0	0	101	0	0	1,464
000412	Nursing - Amarillo (860)	Nursing	110674	000860		59	0	0	0	0	0	0	0	0	0	0	0	0	0	0	59
000412	Nursing - Abilene (861)	Nursing	110674	000861		227	0	0	0	0	0	0	0	0	0	0	0	0	0	0	227
000412	Nursing - Odessa (864)	Nursing	000416	000864		51	0	0	0	0	0	0	0	0	0	0	0	0	0	0	51
000412	Pharmacy - Lubbock	Pharmacy	000416			0	0	0	0	22	0	0	0	0	0	0	0	0	0	0	22
000412	Pharmacy - Amarillo (860)	Pharmacy	000416	000860		0	0	0	0	79	0	0	0	0	0	0	0	0	0	0	79
000412	Pharmacy - Abilene (861)	Pharmacy	000416	000861		0	0	0	0	79	0	0	0	0	0	0	0	0	0	0	79
000412	Pharmacy - Dallas (866)	Pharmacy	000419	000866		0	0	0	0	232	0	0	0	0	0	0	0	0	0	0	232
000412	Public Health - Lubbock	Public Health	000419			0	111	0	0	0	0	0	0	0	0	0	0	0	0	0	111
000412	Public Health - Lubbock	Public Health	000419		2	0	15	0	0	0	0	0	0	0	0	0	0	0	0	0	15
000862	Medical Education - El Paso	Medical	000418			0	0	0	0	0	0	0	0	0	0	0	0	0	0	470	470
000862	Nursing - El Paso	Nursing	000420			242	14	0	0	0	0	0	0	0	0	0	0	0	0	0	256
000862	Dental - El Paso	Dental	000421			0	0	0	0	0	0	0	0	0	0	0	0	0	0	221	221
000862	Biomedical Science - El Paso	Biomed Sci	000422			0	50	0	0	0	0	0	0	0	0	0	0	0	0	0	50
203658	Medical Education	Medical	203658			0	0	0	0	0	0	0	0	0	0	0	0	0	0	199	199
203599	Medical Education	Medical	203599			0	0	0	0	0	0	0	0	0	0	0	0	0	0	220	220
203599	Podiatric Medicine	Podiatric	303599			0	0	0	0	0	0	0	0	0	0	0	0	0	0	83	83
203652	Medical Education	Medical	203652			0	0	0	0	0	0	0	0	0	0	0	0	0	0	206	206
103606	Medical Education	Medical	103606			0	0	0	0	0	0	0	0	0	0	0	0	0	0	574	574

Flexible entry codes: 2 - professional students enrolled in academic class work as dual degree students, 4 - academic students taking inter-institutional courses at a health science center

Note: Post-baccalaureate students are included in the master's level.

Texas Higher Education Coordinating Board - Health-Related Space Projection Model - Fall 2024

Multi-site Adjustment

FICE	Institution	Code	Location	Funding Biennium)	SF	Allowance	Adjustment	25.00%	Adjusted
011618	The University of Texas Health Science Center at Houston	871	Austin	2024 (FY 2026-27)	72,049	10,000	62,049	15,512	25,512
011618	The University of Texas Health Science Center at Houston	872	Brownsville	1999 (FY 2000-01)	21,496	10,000	11,496	2,874	12,874
011618	The University of Texas Health Science Center at Houston	874	Dallas	2024 (FY 2026-27)	15,265	10,000	5,265	1,316	11,316
011618	The University of Texas Health Science Center at Houston	876	El Paso	2024 (FY 2026-27)	8,000	10,000	0	0	8,000
011618	The University of Texas Health Science Center at Houston	878	San Antonio	2005 (FY 2006-07)	12,355	10,000	2,355	589	10,589
000040	The University of Texas Health Science Center at San Antonio	884	Laredo	1999 (FY 2000-01)	0	10,000	0	0	0
025554	The University of Texas M.D. Anderson Cancer Center	898	Bastrop (Smithville)- Science Park - Research Division	2005 (FY 2006-07)	181,498	10,000	171,498	42,875	52,875
000089	Texas A&M University System Health Science Center	854	Temple (Killeen & Belton included)	1999 (FY 2000-01)	37,398	10,000	27,398	6,850	16,850
000089	Texas A&M University System Health Science Center	857	McAllen	2004 (FY 2006-07)	7,931	10,000	0	0	7,931
000089	Texas A&M University System Health Science Center	850	Baylor College of Dentistry - Dallas	2005 (FY 2006-07)	242,182	10,000	232,182	58,046	68,046
000089	Texas A&M University System Health Science Center	852	Houston Institute of Biosciences and Technology	2005 (FY 2006-07)	170,694	10,000	160,694	40,174	50,174
000089	Texas A&M University System Health Science Center	856	Kingsville (Irma Lerma Rangel College of Pharmacy)	2007 (FY 2008-09)	46,833	10,000	36,833	9,208	19,208
000089	Texas A&M University System Health Science Center	853	Round Rock	2007 (FY 2008-09)	51,285	10,000	41,285	10,321	20,321
000089	Texas A&M University System Health Science Center	NA	Corpus Christi (Coastal Bend Health Educ Ctr)	2007 (FY 2008-09)	0	10,000	0	0	0
000412	Texas Tech University Health Sciences Center	860	Amarillo	1999 (FY 2000-01)	260,119	10,000	250,119	62,530	72,530
000412	Texas Tech University Health Sciences Center	864	Odessa	1999 (FY 2000-01)	120,265	10,000	110,265	27,566	37,566
000412	Texas Tech University Health Sciences Center	863	Midland	2002 (FY 2004-05)	57,556	10,000	47,556	11,889	21,889
000412	Texas Tech University Health Sciences Center	861	Abilene	2009 (FY 2010-11)	97,931	10,000	87,931	21,983	31,983
000412	Texas Tech University Health Sciences Center	866	Dallas	2022 (FY 2024-25)	48,206	10,000	38,206	9,552	19,552
000030	The University of Texas Southwestern Medical Center		Has not received adjustment in the past						
104952	The University of Texas Medical Branch at Galveston		Has not received adjustment in the past						
000130	University of North Texas Health Science Center		Has not received adjustment in the past						
042439	The University of Texas Health Science Center at Tyler		Has not received adjustment in the past						
203599	The University of Texas Rio Grande Valley Medical School		Has not received adjustment in the past						
203658	The University of Texas at Austin Medical School		Has not received adjustment in the past						
203652	University of Houston Medical School		Has not received adjustment in the past						
103606	Sam Houston State University- College of Osteopathic Medicine		Has not received adjustment in the past						

The FY 2026-27 Health-Related Formula Advisory Committee reviewed and formally approved the qualifying criteria for sites to be included for Multi-Campus Adjustment as a part of the infrastructure formula. The criteria are as follows:

The site must be specifically authorized by Legislative actions (such as a rider, a change to the statute to establish the separate site of the campus, or funding through the small class supplement).

- The site must be established as a remote teaching site. Codes are provided by THFCB's Educational Data Center.
- The site must not be in the same county as the parent campus.
- There may be more than one site (a recognized campus entity or branch location) in the separate location if the separate site meets all of the criteria for eligibility.
- The facilities must be in the facilities inventory report certified by the institution at the time the Space Projection Model is calculated.
- The parent campus must demonstrate responsibility for site support and operations.
- Only the Education and General (E&G) square feet of the facilities are included in the calculation of the Space Projection Model.

Texas Higher Education Coordinating Board - Health-Related Space Projection Model - Fall 2024

Expenditures

FICE	Institution	501(c)(3)	TEES Pass-through	FY 2024 AFR	FY 2024 Total	FY 2023 Total	FY 2022 AFR	Three-Year	FY 2024
				Research Expenditures	Research Expenditures	Research Expenditures	Research Expenditures	Average Research Expenditures	Educational and General Expenditures
000030	The University of Texas Southwestern Medical Center	\$ 16,460,738	\$ -	\$ 603,547,369	\$ 620,008,107	\$ 586,387,080	\$ 518,732,861	\$ 575,042,683	\$ 2,345,047,894
104952	The University of Texas Medical Branch at Galveston	\$ -	\$ -	\$ 168,788,135	\$ 168,788,135	\$ 154,809,808	\$ 131,329,437	\$ 151,642,460	\$ 1,071,269,594
011618	The University of Texas Health Science Center at Houston	\$ -	\$ -	\$ 310,533,241	\$ 310,533,241	\$ 277,248,267	\$ 251,501,873	\$ 279,761,127	\$ 2,262,547,761
000040	The University of Texas Health Science Center at San Antonio	\$ 10,141,355	\$ -	\$ 235,899,834	\$ 246,041,189	\$ 224,342,672	\$ 186,249,451	\$ 218,877,771	\$ 1,389,539,481
025554	The University of Texas M.D. Anderson Cancer Center	\$ -	\$ -	\$ 1,126,773,593	\$ 1,126,773,593	\$ 1,036,819,605	\$ 959,948,709	\$ 1,041,180,636	\$ 852,434,378
042439	The University of Texas Health Science Center at Tyler	\$ -	\$ -	\$ 23,697,369	\$ 23,697,369	\$ 24,953,389	\$ 23,849,359	\$ 24,166,706	\$ 217,543,406
000089	Texas A&M University System Health Science Center	\$ 48,650,328	\$ -	\$ 117,103,444	\$ 165,753,772	\$ 157,608,143	\$ 162,579,237	\$ 161,980,384	\$ 418,622,849
000130	University of North Texas Health Science Center	\$ -	\$ -	\$ 78,595,359	\$ 78,595,359	\$ 68,254,788	\$ 47,664,647	\$ 64,838,265	\$ 306,337,780
000412	Texas Tech University Health Sciences Center	\$ -	\$ -	\$ 46,919,975	\$ 46,919,975	\$ 43,446,251	\$ 41,345,385	\$ 43,903,870	\$ 718,817,347
000862	Texas Tech University Health Sciences Center at El Paso	\$ -	\$ -	\$ 13,728,653	\$ 13,728,653	\$ 11,773,993	\$ 12,556,039	\$ 12,686,228	\$ 299,329,938
203599	The University of Texas Rio Grande Valley Medical School	\$ -	\$ -	\$ 1,044,100	\$ 1,044,100	\$ 3,563,051	\$ 19,235,523	\$ 7,947,558	\$ 111,820,536
203658	The University of Texas at Austin Medical School	\$ (2,869,742)	\$ -	\$ 38,501,688	\$ 35,631,946	\$ 38,129,644	\$ 36,851,188	\$ 36,870,926	\$ 314,083,502
203652	University of Houston Medical School	\$ -	\$ -	\$ 2,030,767	\$ 2,030,767	\$ 976,136	\$ 795,202	\$ 1,267,368	\$ 41,578,128
103606	Sam Houston State University-College of Health Sciences	\$ -	\$ -	\$ 1,104,018	\$ 1,104,018	\$ 680,654	\$ 465,510	\$ 750,061	\$ 25,784,201
	Total	\$ 72,382,679	\$ -	\$ 2,768,267,545	\$ 2,840,650,224	\$ 2,628,993,481	\$ 2,393,104,421	\$ 2,620,916,042	\$ 10,374,756,795

Texas Higher Education Coordinating Board - Health-Related Space Projection Model - Fall 2024

Faculty Data

FICE	Institution	Ratio of Non-Faculty to Faculty Employees from FY 2026-27 Legislative Appropriations Request (Budgeted		
		FTE Faculty	2025)	Non-Faculty
000030	The University of Texas Southwestern Medical Center	3,236	5.20	16,837.38
104952	The University of Texas Medical Branch at Galveston	1,565	3.65	5,718.12
011618	The University of Texas Health Science Center at Houston	2,387	4.01	9,564.17
000040	The University of Texas Health Science Center at San Antonio	1,835	4.14	7,586.86
025554	The University of Texas M.D. Anderson Cancer Center	2,096	3.65	7,656.61
042439	The University of Texas Health Science Center at Tyler	357	3.65	1,305.92
000089	Texas A&M University System Health Science Center	700	2.90	2,028.32
000130	University of North Texas Health Science Center	302	3.11	939.02
000412	Texas Tech University Health Sciences Center	727	2.42	1,756.82
000862	Texas Tech University Health Sciences Center at El Paso	295	3.81	1,122.20
203599	The University of Texas Rio Grande Valley Medical School	142	3.65	519.56
203658	The University of Texas at Austin Medical School	346	3.65	1,263.36
203652	University of Houston Medical School	167	3.65	611.49
103606	Sam Houston State University- College of Osteopathic Medicine	42	3.65	153.46
		14,197		57,063
Average of UT-SMC, UT-HSC Houston, UT-HSC San Antonio, TAMU-SHSC, UNT-HSC, Texas Tech-UHSC, and Texas Tech-UHSC-El Paso (used for UT-MB Galveston, UT-MD Anderson, UT-HSC Tyler, UT-Austin Med, UTRGV-Med, UH-Med, and SHSU-Osteo Med)				3.65

Non-faculty FTE is estimated by multiplying the reported FTE faculty (CBM008) for each institution by the ratio of FTE non-faculty to FTE faculty shown the Legislative Appropriations Requests.

Texas Higher Education Coordinating Board - Agency and Veterinary Medicine Space Projection Model - Fall 2024

Agencies Inside Brazos County

FICE	Institutions	Surplus/ (Deficit)	Total		Teaching		Library		Research		Office		Support	
			Predicted	Actual	Predicted	Actual	Predicted	Actual	Predicted	Actual	Predicted	Actual	Predicted	Actual
000712	Texas Engineering Exp Station (TEES)	(849,938)	1,548,871	698,933	0	27,059	761	3,494	1,142,383	444,027	277,839	212,817	127,888	11,536
000716	Texas Engineering Ext Service (TEEX)	(81,758)	422,160	340,402	227,830	127,700	0	0	0	0	159,472	95,615	34,857	117,087
000727	Texas Transportation Institute (TTI)	(168,695)	415,620	246,925	0	7,256	925	0	302,037	70,790	78,340	110,647	34,317	58,232
000556	Texas AgriLife Research	(572,537)	1,292,568	720,031	0	251,915	952	57	882,021	271,399	302,869	165,124	106,726	31,536
000555	Texas AgriLife Extension Service	(24,461)	151,487	127,027	33,953	35,596	605	0	0	4,761	104,421	83,660	12,508	3,011
000557	Texas Vet Medical Diagnostic Service (TVMDL)	(68,190)	136,980	68,790	0	1,414	0	0	90,565	0	35,105	28,134	11,310	39,242
000576	Texas Forest Service (TFS)	12,659	30,143	42,802	0	4,442	0	0	2,695	3,835	24,959	30,800	2,489	3,725
000575	Texas Division of Emergency Management	77,619	3,706	81,325	0	70,151	0	0	0	0	3,400	9,342	306	1,832
	Total	(1,675,300)	4,001,535	2,326,235	261,783	525,532	3,243	3,551	2,419,701	794,812	986,406	736,139	330,402	266,201

Agencies Outside Brazos County

FICE	Institutions	Surplus/ (Deficit)	Total		Instructional			Plant and Animal Support		Administrative/ Science		Vehicle/ Equipment	
			Predicted	Actual	Predicted	Actual		Predicted	Actual	Predicted	Actual	Predicted	Actual
000712	Texas Engineering Exp Station (TEES)	(1,554)	1,554	0	0	0		0	0	1,554	0	0	0
000716	Texas Engineering Ext Service (TEEX)	5,741	59,868	65,609	45,018	40,719		0	0	12,870	18,869	1,980	6,021
000727	Texas Transportation Institute (TTI)	(7,567)	46,188	38,621	0	0		0	0	46,188	38,621	0	0
000556	Texas AgriLife Research	(18,157)	923,420	905,263	0	31,675		461,710	379,388	277,026	300,403	184,684	193,797
000555	Texas AgriLife Extension Service	86,739	106,349	193,088	9,806	32,104		12,873	24,165	70,799	122,179	12,873	14,640
000557	Texas Vet Medical Diagnostic Service (TVMDL)	11,134	6,870	18,004	0	0		1,494	0	4,481	17,974	896	30
000576	Texas Forest Service (TFS)	(217,421)	355,785	138,364	6,963	1,480		23,569	5,520	136,700	78,768	188,552	52,596
000575	Texas Division of Emergency Management (TDEM)	154,629	310,224	464,853	0	1,982		0	257,554	130,384	94,864	179,840	110,453
	Total	13,544	1,810,258	1,823,802	61,787	107,960		499,645	666,627	680,001	671,678	568,825	377,537

Veterinary Medicine

FICE	Institutions	Surplus/ (Deficit)	Total		Teaching		Clinical		Research		Office		Support	
			Predicted	Actual	Predicted	Actual	Predicted	Actual	Predicted	Actual	Predicted	Actual	Predicted	Actual
000081	Texas A&M Veterinary Medicine	54,498	592,887	647,385	116,030	188,056	114,787	114,787	110,800	125,532	179,380	196,905	71,890	22,105
203644	Texas Tech University Veterinary Medicine	(44,968)	209,161	164,193	54,880	53,894	56,015	56,015	25,502	24,461	32,558	24,659	40,206	5,164

Texas Higher Education Coordinating Board - Agency and Veterinary Medicine Space Projection Model - Fall 2024
Year-Over-Year Comparison

		Fall 2024			Fall 2023			Change			Percent Change	
FICE	Institution	Predicted	Actual	Surplus (Deficit)	Predicted	Actual	Surplus (Deficit)	Predicted	Actual	Surplus (Deficit)	Predicted	Actual
Agencies Inside Brazos County												
000712	Texas Engineering Exp Station (TEES)	1,548,871	698,933	(849,938)	1,464,231	699,502	(764,728)	84,641	(569)	(85,210)	5.78%	(0.08%)
000716	Texas Engineering Ext Service (TEEX)	422,160	340,402	(81,758)	382,382	340,402	(41,980)	39,777	0	(39,777)	10.40%	0.00%
000727	Texas Transportation Institute (TTI)	415,620	246,925	(168,695)	427,049	243,158	(183,891)	(11,430)	3,767	15,197	(2.68%)	1.55%
000556	Texas AgriLife Research	1,292,568	720,031	(572,537)	1,147,571	696,090	(451,481)	144,997	23,941	(121,056)	12.64%	3.44%
000555	Texas AgriLife Extension Service	151,487	127,027	(24,461)	139,969	128,799	(11,170)	11,518	(1,772)	(13,291)	8.23%	(1.38%)
000557	Texas Vet Medical Diagnostic Service (TVMDL)	136,980	68,790	(68,190)	121,807	68,790	(53,017)	15,173	0	(15,173)	12.46%	0.00%
000576	Texas Forest Service (TFS)	30,143	42,802	12,659	27,604	42,208	14,604	2,539	594	(1,945)	9.20%	1.41%
000575	Texas Division of Emergency Management	3,706	81,325	77,619	0	0	0	N/A	N/A	N/A	N/A	N/A
	Total	4,001,535	2,326,235	(1,675,300)	3,710,613	2,218,949	(1,491,664)	290,922	107,286	(183,636)	7.84%	4.83%
Agencies Outside Brazos County												
000712	Texas Engineering Exp Station (TEES)	1,554	0	(1,554)	3,894	0	(3,894)	(2,340)	0	2,340	(60.09%)	NA
000716	Texas Engineering Ext Service (TEEX)	59,868	65,609	5,741	56,288	65,609	9,321	3,580	0	(3,580)	6.36%	0.00%
000727	Texas Transportation Institute (TTI)	46,188	38,621	(7,567)	44,175	38,621	(5,554)	2,013	0	(2,013)	4.56%	0.00%
000556	Texas AgriLife Research	923,420	905,263	(18,157)	810,320	903,030	92,710	113,100	2,233	(110,867)	13.96%	0.25%
000555	Texas AgriLife Extension Service	106,349	193,088	86,739	113,517	193,088	79,571	(7,168)	0	7,168	(6.31%)	0.00%
000557	Texas Vet Medical Diagnostic Service (TVMDL)	6,870	18,004	11,134	6,217	18,004	11,787	653	0	(653)	10.51%	0.00%
000576	Texas Forest Service (TFS)	355,785	138,364	(217,421)	326,557	136,914	(189,643)	29,228	1,450	(27,778)	8.95%	1.06%
000575	Texas Division of Emergency Management	310,224	464,853	154,629	279,933	208,670	(71,263)	30,291	256,183	225,892	10.82%	122.77%
	Total	1,810,258	1,823,802	13,544	1,640,901	1,563,936	(76,965)	169,357	259,866	90,509	10.32%	16.62%
Veterinary Medicine												
000081	Texas A&M Veterinary Medicine	592,887	647,385	54,498	587,587	657,894	70,307	5,301	(10,509)	(15,809)	0.90%	(1.60%)
203644	Texas Tech University Veterinary Medicine	209,161	164,193	(44,968)	185,555	164,193	(21,362)	23,606	0	(23,606)	12.72%	0.00%

Texas Higher Education Coordinating Board - Agency and Veterinary Medicine Space Projection Model - Fall 2024

Agencies Inside Brazos County

Predicted Teaching Space		Undergraduate				Total
Feet Per FTSE		1	2	3	4	
FICE	Institution	120	90	60	45	
000712	Texas Engineering Exp Station (TEES)	0	0	0	0	0
000716	Texas Engineering Ext Service (TEEX)	217,920	0	7,473	2,437	227,830
000727	Texas Transportation Institute (TTI)	0	0	0	0	0
000556	Texas AgriLife Research	0	0	0	0	0
000555	Texas AgriLife Extension Service	29,652	0	4	4,296	33,953
000557	Texas Vet Medical Diagnostic Service (TVMDL)	0	0	0	0	0
000576	Texas Forest Service (TFS)	0	0	0	0	0
000575	Texas Division of Emergency Management	0	0	0	0	0
Total		247,572	0	7,478	6,733	261,783

Agencies Outside Brazos County

Predicted Instructional Space		Contact Hours	Factor	Total
FICE	Institution			
000712	Texas Engineering Exp Station (TEES)	0	0.000	0
000716	Texas Engineering Ext Service (TEEX)	900,359	0.050	45,018
000727	Texas Transportation Institute (TTI)	0	0.000	0
000556	Texas AgriLife Research	0	0.000	0
000555	Texas AgriLife Extension Service	78,444	0.125	9,806
000557	Texas Vet Medical Diagnostic Service (TVMDL)	0	0.000	0
000576	Texas Forest Service (TFS)	139,269	0.050	6,963
000575	Texas Division of Emergency Management	0	0.000	0
Total		1,118,072		61,787

*TAMU System provided Contact Hours

Veterinary Medicine

Predicted Teaching Space		Undergraduate	Masters	Doctoral	Special Professional	Total
Feet Per Headcount						
FICE	Institution	0	30	30	160	
000081	Texas A&M Veterinary Medicine	0	3,720	3,990	108,320	116,030
203644	Texas Tech University Veterinary Medicine	0	0	0	54,880	54,880

Texas Higher Education Coordinating Board - Agency and Veterinary Medicine Space Projection Model - Fall 2024**Predicted Library Space****Agencies Inside Brazos County**

FICE	Institution	Faculty FTE	Total Predicted Library Space - 10 SF per Faculty FTE
000712	Texas Engineering Exp Station (TEES)	76	761
000716	Texas Engineering Ext Service (TEEX)	0	0
000727	Texas Transportation Institute (TTI)	93	925
000556	Texas AgriLife Research	95	952
000555	Texas AgriLife Extension Service	61	605
000557	Texas Vet Medical Diagnostic Service (TVMDL)	0	0
000576	Texas Forest Service (TFS)	0	0
000575	Texas Division of Emergency Management	0	0
	Total	324	3,243

Texas Higher Education Coordinating Board - Agency and Veterinary Medicine Space Projection Model - Fall 2024

Predicted Research Space

CPI-U Sep 1991	137.20
CPI-U Sep 2024	315.30
Inflation factor	1.30

Agencies Inside Brazos County

FICE	INSTITUTIONS	3 Year Average Research Expenditures	9000 SF Per \$1,000,000 Research Expenditure Inflated to 1991	Predicted Research Space
000712	Texas Engineering Exp Station (TEES)	291,702,692	1,142,383	1,142,383
000716	Texas Engineering Ext Service (TEEX)	0	0	0
000727	Texas Transportation Institute (TTI)	77,123,924	302,037	302,037
000556	Texas AgriLife Research	225,220,330	882,021	882,021
000555	Texas AgriLife Extension Service	0	0	0
000557	Texas Vet Medical Diagnostic Service (TVMDL)	23,125,287	90,565	90,565
000576	Texas Forest Service (TFS)	688,216	2,695	2,695
000575	Texas Division of Emergency Management	0	0	0
	Total	617,860,449	2,419,701	2,419,701

Agencies Outside Brazos County

Plant/Animal Support

FICE	INSTITUTIONS	FTE	Rate	Predicted Plant and Animal Support Space
000712	Texas Engineering Exp Station (TEES)	10	0	0
000716	Texas Engineering Ext Service (TEEX)	20	0	0
000727	Texas Transportation Institute (TTI)	154	0	0
000556	Texas AgriLife Research	462	1,000	461,710
000555	Texas AgriLife Extension Service	257	50	12,873
000557	Texas Vet Medical Diagnostic Service (TVMDL)	30	50	1,494
000576	Texas Forest Service (TFS)	471	50	23,569
000575	Texas Division of Emergency Management	450	0	0
	Total	1,854		499,645

Veterinary Medicine

FICE	INSTITUTIONS	Method 1		Predicted Research Space (Greater of the 2 Methods)
		3 Year Average Research Expenditures	9000 SF Per \$1,000,000 Research Expenditure Inflated to 1991	
000081	Texas A&M Veterinary Medicine	20,870,071	81,733	110,800

Method 2	
Faculty FTE	400 SF Per Faculty FTE
277	110,800

FICE	INSTITUTIONS	Method 1		Predicted Research Space (Greater of the 2 Methods)
		3 Year Average Research Expenditures	9000 SF Per \$1,000,000 Research Expenditure Inflated to 1991	
203644	Texas Tech University Veterinary Medicine	6,511,795	25,502	25,502

Method 2	
Faculty FTE	400 SF Per Faculty FTE
53	21,176

Texas Higher Education Coordinating Board - Agency and Veterinary Medicine Space Projection Model - Fall 2024

Predicted Office Space

Inflation Factor: 1.30

Agencies Inside Brazos County

FICE	Institutions	190 SF per Faculty FTE	170 SF per Non-Faculty FTE	Total	Three Year Average Educational and General Expenditures	3500 SF Per \$1,000,000 Expenditures Inflated to 1991	Predicted Office Space*
000712	Texas Engineering Exp Station (TEES)	14,450	160,516	174,965	249,977,865	380,714	277,839
000716	Texas Engineering Ext Service (TEEX)	0	108,698	108,698	138,048,574	210,246	159,472
000727	Texas Transportation Institute (TTI)	17,575	49,067	66,642	59,119,519	90,038	78,340
000556	Texas AgriLife Research	18,092	179,454	197,546	268,020,556	408,192	302,869
000555	Texas AgriLife Extension Service	11,501	78,552	90,053	77,997,610	118,790	104,421
000557	Texas Vet Medical Diagnostic Service (TVMDL)	0	24,402	24,402	30,078,093	45,809	35,105
000576	Texas Forest Service (TFS)	0	22,151	22,151	18,231,748	27,767	24,959
000575	Texas Division of Emergency Management	0	3,400	3,400	2,030,143	3,092	3,400
	Total	61,617	626,239	687,856	843,504,108	1,284,648	986,406

*If the square footage calculation based on expenditures is greater than the square footage calculation based on faculty, the average of the two calculations is used. If the calculation based on faculty is higher, the faculty calculation is used.

Agencies Outside Brazos County

Predicted Administrative and Science Space

FICE	Institutions	Factor	Personnel FTE	Predicted Administrative /Science Space
000712	Texas Engineering Exp Station (TEES)	150	10	1,554
000716	Texas Engineering Ext Service (TEEX)	650	20	12,870
000727	Texas Transportation Institute (TTI)	300	154	46,188
000556	Texas AgriLife Research	600	462	277,026
000555	Texas AgriLife Extension Service	275	257	70,799
000557	Texas Vet Medical Diagnostic Service (TVMDL)	150	30	4,481
000576	Texas Forest Service (TFS)	290	471	136,700
000575	Texas Division of Emergency Management	290	450	130,384
	Total	2,705	1,854	680,001

TAMU System provided Personnel FTE

Veterinary Medicine

FICE	Institutions	Method 1			Method 2		Predicted Office Space*
		190 SF per Faculty FTE	170 SF per Non-Faculty FTE	Total	Current FY E&G Expenditures	3500 SF Per \$1,000,000 Expenditures Inflated to 1991	
000081	Texas A&M Veterinary Medicine	52,630	117,725	170,355	123,707,605	188,405	179,380
203644	Texas Tech University Veterinary Medicine	10,059	22,500	32,558	21,061,480	32,076	32,558

*If the square footage calculation based on expenditures is greater than the square footage calculation based on faculty, the average of the two calculations is used. If the calculation based on faculty is higher, the faculty calculation is used.

Texas Higher Education Coordinating Board - Agency and Veterinary Medicine Space Projection Model - Fall 2024
Support Space

Agencies Inside Brazos County

FICE	INSTITUTIONS	Total of All Other Calculated Space	Calculated Space (9 percent of all other predicted)
000712	Texas Engineering Exp Station (TEES)	1,420,983	127,888
000716	Texas Engineering Ext Service (TEEX)	387,303	34,857
000727	Texas Transportation Institute (TTI)	381,302	34,317
000556	Texas AgriLife Research	1,185,842	106,726
000555	Texas AgriLife Extension Service	138,979	12,508
000557	Texas Vet Medical Diagnostic Service (TVMDL)	125,670	11,310
000576	Texas Forest Service (TFS)	27,654	2,489
000575	Texas Division of Emergency Management	3,400	306
	Total	3,667,733	330,402

Agencies Outside Brazos County

Predicted Vehicle and Equipment Support Space

FICE	Institution	FTE	Rate	Predicted Vehicle and Equipment Support Space
000712	Texas Engineering Exp Station (TEES)	10	0	0
000716	Texas Engineering Ext Service (TEEX)	20	100	1,980
000727	Texas Transportation Institute (TTI)	154	0	0
000556	Texas AgriLife Research	462	400	184,684
000555	Texas AgriLife Extension Service	257	50	12,873
000557	Texas Vet Medical Diagnostic Service (TVMDL)	30	30	896
000576	Texas Forest Service (TFS)	471	400	188,552
000575	Texas Division of Emergency Management	450	400	179,840
	Total	1,854		568,825

Veterinary Medicine

FICE	INSTITUTIONS	Total of All Other Calculated Space (Plus 25,000 for Library Space)	Calculated Space (9 percent of all other predicted, plus 25,000 for Library Space)
000081	Texas A&M Veterinary Medicine	520,998	71,890
203644	Texas Tech University Veterinary Medicine	168,955	40,206

Texas Higher Education Coordinating Board - Agency and Veterinary Medicine Space Projection Model - Fall 2024
Agencies Inside Brazos County

FTSE Calculated		Vocational Program Area - 900 Contact Hours per FTSE				
FICE	Institution	1	2	3	4	Total
000712	Texas Engineering Exp Station (TEES)	0	0	0	0	0
000716	Texas Engineering Ext Service (TEEX)	1,816	0	125	54	1,995
000727	Texas Transportation Institute (TTI)	0	0	0	0	0
000556	Texas AgriLife Research	0	0	0	0	0
000555	Texas AgriLife Extension Service	247	0	0	95	343
000557	Texas Vet Medical Diagnostic Service (TVMDL)	0	0	0	0	0
000576	Texas Forest Service (TFS)	0	0	0	0	0
000575	Texas Division of Emergency Management	0	0	0	0	0
	Total	2,063	0	125	150	2,337

Texas Higher Education Coordinating Board - Agency and Veterinary Medicine Space Projection Model - Fall 2024

Expenditures

Agencies Inside Brazos County

FICE	Institution	2024 (AFR) Research Expenditures	Foundation and 501(c)3 Expenditures	TEES Pass Through	2024	2023	2022	3-year Average Research Expenditures	FY 2022 - FY 2024 Three Year Average Educational and General Expenditures
000712	Texas Engineering Exp Station (TEES)	\$ 299,920,813			\$ 299,920,813	\$ 300,023,179	\$ 275,164,084	\$ 291,702,692	\$249,977,865
000716	Texas Engineering Ext Service (TEEX)				\$ -	\$ -	\$ -	\$ -	\$138,048,574
000727	Texas Transportation Institute (TTI)	\$ 74,728,928			\$ 74,728,928	\$ 80,515,898	\$ 76,126,946	\$ 77,123,924	\$59,119,519
000556	Texas AgriLife Research	\$ 264,016,717	\$ 227,952		\$ 264,244,669	\$ 217,979,415	\$ 193,436,905	\$ 225,220,330	\$268,020,556
000555	Texas AgriLife Extension Service				\$ -	\$ -	\$ -	\$ -	\$77,997,610
000557	Texas Vet Medical Diagnostic Service (TVMDL)	\$ 30,078,093			\$ 30,078,093	\$ 21,582,914	\$ 17,714,854	\$ 23,125,287	\$30,078,093
000576	Texas Forest Service (TFS)	\$ 853,781			\$ 853,781	\$ 625,386	\$ 585,481	\$ 688,216	\$18,231,748
000575	Texas Division of Emergency Management				\$ -	\$ -	\$ -	\$ -	\$2,030,143
	Total	\$ 669,598,333	\$ 227,952	\$ -	\$ 669,826,285	\$ 620,726,792	\$ 563,028,270	\$ 617,860,449	\$843,504,108

Veterinary Medicine

FICE	Institution	2024 (AFR) Research Expenditures	Foundation and 501(c)3 Expenditures	TEES Pass Through	2024	2023	2022	3-year Average Research Expenditures	FY 2024 E&G Expenditures
000081	Texas A&M Veterinary Medicine	\$23,327,131			\$ 23,327,131	\$ 20,122,402	\$ 19,160,681	\$ 20,870,071	\$123,707,605
203644	Texas Tech University Veterinary Medicine	\$6,112,043			\$ 6,112,043	\$ 6,414,801	\$ 7,008,542	\$ 6,511,795	\$21,061,480

Texas Higher Education Coordinating Board - Agency and Veterinary Medicine Space Projection Model - Fall 2024

Veterinary Medicine

Headcount		Students				
FICE	Institution	Undergraduate	Masters	Doctoral	Special Professional	Total
000081	Texas A&M Veterinary Medicine	2,232	124	133	677	3,166
203644	Texas Tech University Veterinary Medicine	0	0	0	343	343

Texas Higher Education Coordinating Board - Agency and Veterinary Medicine Space Projection Model - Fall 2024
Agencies Inside Brazos County

Certified NASF Space		Teaching	Library	Research	Office	Support	Classroom 110	Classroom Service 115	Class Laboratory 210	Class Laboratory Service 215	Spec Class Laboratory 220	Spec Class Lab Service 225	Individual Study Lab 230	Individual Study Lab Service 235	Armory 510	Armory Service 515
FICE	Institution															
000712	Texas Engineering Exp Station (TEES)	27,059	3,494	444,027	212,817	11,536	0	0	0	159	11,594	1,169	8,786	68	0	0
000716	Texas Engineering Ext Service (TEEX)	127,700	0	0	95,615	117,087	0	0	0	0	15,118	4,090	0	0	0	90
000727	Texas Transportation Institute (TTI)	7,256	0	70,790	110,647	58,232	0	0	0	0	0	0	0	0	0	0
000556	Texas AgriLife Research	251,915	57	271,399	165,124	31,536	0	0	2,898	1,453	2,228	261	60	0	0	0
000555	Texas AgriLife Extension Service	35,596	0	4,761	83,660	3,011	0	0	0	942	2,309	0	0	0	0	0
000557	Texas Vet Medical Diagnostic Service (TVMDL)	1,414	0	0	28,134	39,242	0	0	0	0	0	0	0	0	0	0
000576	Texas Forest Service (TFS)	4,442	0	3,835	30,800	3,725	0	0	0	0	0	0	0	0	0	0
000575	Texas Division of Emergency Management	70,151	0	0	9,342	1,832	0	0	0	0	0	0	0	0	0	0

Agencies Outside Brazos County

Certified NASF Space		Instructional	Plant and Animal	Administrative and Science	Vehicles and Equipment	Classroom 110	Classroom Service 115	Class Laboratory 210	Class Laboratory Service 215	Spec Class Laboratory 220	Spec Class Lab Service 225	Individual Study Lab 230	Individual Study Lab Service 235	Armory 510	Armory Service 515
FICE	Institution														
000712	Texas Engineering Exp Station (TEES)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
000716	Texas Engineering Ext Service (TEEX)	40,719	0	18,869	6,021	0	0	0	0	7,755	1,346	0	0	0	0
000727	Texas Transportation Institute (TTI)	0	0	38,621	0	0	0	0	0	0	0	0	0	0	0
000556	Texas AgriLife Research	31,675	379,388	300,403	193,797	0	0	0	0	0	0	0	0	0	0
000555	Texas AgriLife Extension Service	32,104	24,165	122,179	14,640	0	0	0	0	0	0	0	0	0	0
000557	Texas Vet Medical Diagnostic Service (TVMDL)	0	0	17,974	30	0	0	0	0	0	0	0	0	0	0
000576	Texas Forest Service (TFS)	1,480	5,520	78,768	52,596	0	0	0	0	0	0	0	0	0	0
000575	Texas Division of Emergency Management	1,982	257,554	94,864	110,453	0	0	0	0	0	0	0	0	0	0

Veterinary Medicine

Certified NASF Space		Teaching	Research	Office	Clinical	Support	Classroom 110	Classroom Service 115	Class Laboratory 210	Class Laboratory Service 215	Spec Class Laboratory 220	Spec Class Lab Service 225	Individual Study Lab 230	Individual Study Lab Service 235	Armory 510	Armory Service 515
FICE	Institution															
000081	Texas A&M Veterinary Medicine	188,056	125,532	196,905	114,787	22,105	9,556	2,770	1,062	28,062	51,159	2,708	97	0	0	0
203644	Texas Tech University Veterinary Medicine	53,894	24,461	24,659	56,015	5,164	15,025	571	9,240	4,141	5,434	3,119	2,755	0	0	0

Data Source: H:\APP\PA\Resource\CPFILES\Standards\Space Projection Model\Fall 2024\Agency & Vet Med\Agency & Vet Med Actual Tab

The NASF values above excluded spaces with functional category 91 and 92 use (Independent Operations). Totals of 91 and 92 space excluded by agency are as follows:

000081	39,354
000555	256,829
000556	747,850
000575	0
000576	2,744
000712	453,342
000727	5,374
203644	123
Grand Total	1,505,616

	Non-Class Laboratory Service	Office	Office Service	Conference Room	Conference Room Service	Computer/ Telecom	Computer/ Telecom Service	Shop	Shop Service	Central Storage	Central Storage Service	Vehicle Storage Facility	Vehicle Storage Facility Service	Central Service	Central Service Support	Hazardous Materials Storage	Hazardous Materials Service Suspended	Hazardous Waste Storage	Hazardous Waste Service	Patient Bedroom	Patient Bedroom Service
FICE	255	310	315	350	355	710	715	720	725	730	735	740	745	750	755	760	765	770	775	810	815
000712	49,314	141,740	39,901	24,827	6,348	0	112	3,967	243	2,217	428	3,998	16	0	0	557	0	0	0	0	0
000716	0	61,995	26,694	6,578	348	0	0	25,994	6,063	42,792	274	41,296	0	0	0	0	0	0	588	0	0
000727	17,839	63,032	24,773	7,333	15,509	0	0	11,712	1,508	7,346	0	37,666	0	0	0	0	0	0	0	0	0
000556	82,361	116,786	33,602	13,853	884	0	0	10,362	492	15,856	158	1,790	425	0	0	0	0	0	0	0	0
000555	1,129	56,376	19,555	7,301	427	49	0	1,309	75	1,579	0	0	0	0	0	0	0	0	0	0	0
000557	0	10,710	14,693	2,113	618	0	0	0	0	133	0	0	0	0	0	0	0	0	0	0	0
000576	2,315	21,620	7,153	1,968	59	0	0	0	0	3,725	0	0	0	0	0	0	0	0	0	0	0
000575	0	4,319	2,097	2,926	0	0	0	0	0	0	0	0	0	0	0	1,832	0	0	0	0	0

	Non-Class Laboratory Service	Office	Office Service	Conference Room	Conference Room Service	Computer/ Telecom	Computer/ Telecom Service	Shop	Shop Service	Central Storage	Central Storage Service	Vehicle Storage Facility	Vehicle Storage Facility Service	Central Service	Central Service Support	Hazardous Materials Storage	Hazardous Materials Service Suspended	Hazardous Waste Storage	Hazardous Waste Service	Patient Bedroom	Patient Bedroom Service
FICE	255	310	315	350	355	710	715	720	725	730	735	740	745	750	755	760	765	770	775	810	815
000712	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
000716	0	8,264	4,948	1,483	166	0	0	3,186	540	1,524	0	771	0	0	0	0	0	0	0	0	0
000727	156	22,440	7,894	4,858	1,672	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
000556	29,500	73,665	26,340	9,388	139	0	0	68,770	8,958	55,734	670	38,332	15,657	0	0	0	0	2,278	3,400	1,898	0
000555	2,043	60,445	9,499	4,172	101	0	0	2,213	432	8,646	400	274	299	0	0	0	0	2,378	0	0	0
000557	0	2,242	1,571	557	0	0	0	0	0	30	0	0	0	0	0	0	0	0	0	0	0
000576	0	40,237	25,663	5,393	392	0	0	18,619	6,273	16,902	0	10,550	252	0	0	0	0	0	0	0	0
000575	0	46,330	14,333	32,980	543	0	0	1,158	0	108,895	0	400	0	0	0	0	0	0	0	0	0

	Non-Class Laboratory Service	Office	Office Service	Conference Room	Conference Room Service	Computer/ Telecom	Computer/ Telecom Service	Shop	Shop Service	Central Storage	Central Storage Service	Vehicle Storage Facility	Vehicle Storage Facility Service	Central Service	Central Service Support	Hazardous Materials Storage	Hazardous Materials Service Suspended	Hazardous Waste Storage	Hazardous Waste Service	Patient Bedroom	Patient Bedroom Service
FICE	255	310	315	350	355	710	715	720	725	730	735	740	745	750	755	760	765	770	775	810	815
000081	20,533	130,823	48,229	16,454	1,400	0	0	5,602	0	10,143	89	0	0	0	0	0	0	0	0	38,132	607
203644	4,871	18,488	2,533	3,323	315	0	0	0	0	764	0	3,215	1,031	0	0	154	0	0	0	11,444	4,018

	Patient Bath	Nurses Station	Nurse station Service	Surgery	Surgery Service	Health Care Treatment	Health Care Treatment Serv.	Diagnostic Support Lab	Diagnostic Support Lab Serv.	Health Care Supplies	Health Care Public Waiting	Staff On Call Facility	Staff On Call Facility Service	Sleep Study w/o toilet/bath	Toilet/Bath	Sleep Study w toilet/bath	Sleep/Study Service	Apartment	Apartment Service	House
FICE	820	830	835	840	845	850	855	860	865	870	880	890	895	910	919	920	935	950	955	970
000712	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
000716	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	80	0	0	0
000727	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
000556	0	0	0	185	0	0	0	509	0	0	0	0	0	0	0	0	0	0	0	1,760
000555	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
000557	0	0	0	0	0	0	0	28,804	10,305	0	0	0	0	0	0	0	0	0	0	0
000576	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
000575	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

	Patient Bath	Nurses Station	Nurse station Service	Surgery	Surgery Service	Health Care Treatment	Health Care Treatment Serv.	Diagnostic Support Lab	Diagnostic Support Lab Serv.	Health Care Supplies	Health Care Public Waiting	Staff On Call Facility	Staff On Call Facility Service	Sleep Study w/o toilet/bath	Toilet/Bath	Sleep Study w toilet/bath	Sleep/Study Service	Apartment	Apartment Service	House
FICE	820	830	835	840	845	850	855	860	865	870	880	890	895	910	919	920	935	950	955	970
000712	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
000716	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
000727	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
000556	0	0	0	1,432	0	636	0	0	0	0	0	0	0	5,378	1,171	1,584	0	0	0	27,066
000555	0	0	0	0	0	0	0	0	0	0	0	0	0	5,577	17,899	4,677	0	0	0	0
000557	0	0	0	0	0	0	0	8,773	4,831	0	0	0	0	0	0	0	0	0	0	0
000576	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,083
000575	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

	Patient Bath	Nurses Station	Nurse station Service	Surgery	Surgery Service	Health Care Treatment	Health Care Treatment Serv.	Diagnostic Support Lab	Diagnostic Support Lab Serv.	Health Care Supplies	Health Care Public Waiting	Staff On Call Facility	Staff On Call Facility Serv	Sleep Study w/o toilet/bath	Toilet/Bath	Sleep Study w toilet/bath	Sleep/Study Service	Apartment	Apartment Service	House
FICE	820	830	835	840	845	850	855	860	865	870	880	890	895	910	919	920	935	950	955	970
000081	0	2,746	120	19,581	298	32,932	2,280	5,754	4,512	2,406	3,002	0	2,417	0	0	0	0	0	0	0
203644	0	2,011	5,099	7,218	5,207	16,821	1,896	566	0	1,002	0	0	733	0	0	0	0	0	0	0

Texas Higher Education Coordinating Board - Agency and Veterinary Medicine Space Projection Model - Fall 2024
Agencies Inside Brazos County

Contact Hours		Vocational Program Area				
FICE	Institution	1	2	3	4	Total
712	Texas Engineering Exp Station (TEES)					0
716	Texas Engineering Ext Service (TEEX)	1,634,398		112,101	48,743	1,795,242
727	Texas Transportation Institute (TTI)					0
556	Texas AgriLife Research					0
555	Texas AgriLife Extension Service	222,390		66	85,924	308,380
557	Texas Vet Medical Diagnostic Service (TVMDL)					0
576	Texas Forest Service (TFS)					0
575	Texas Division of Emergency Management (TDEM)					0
	Total	1,856,788	0	112,167	134,667	2,103,622

Agencies Outside Brazos County

Contact Hours ¹		Total
FICE	Institution	
000712	Texas Engineering Exp Station (TEES)	
000716	Texas Engineering Ext Service (TEEX)	900,359
000727	Texas Transportation Institute (TTI)	
000556	Texas AgriLife Research	
000555	Texas AgriLife Extension Service	78,444
000557	Texas Vet Medical Diagnostic Service (TVMDL)	
000576	Texas Forest Service (TFS)	139,269
000575	Texas Division of Emergency Management (TDEM)	
	Total	1,118,072

Texas Higher Education Coordinating Board - Agency and Veterinary Medicine Space Projection Model - Fall 2024
Full Time Equivalents

Agencies Inside Brazos County

FICE	Institution	Faculty FTE	Non-Faculty FTE
000712	Texas Engineering Exp Station (TEES)	76	944
000716	Texas Engineering Ext Service (TEEX)	0	639
000727	Texas Transportation Institute (TTI)	93	289
000556	Texas AgriLife Research	95	1,056
000555	Texas AgriLife Extension Service	61	462
000557	Texas Vet Medical Diagnostic Service (TVMDL)	0	144
000576	Texas Forest Service (TFS)	0	130
000575	Texas Division of Emergency Management (TDEM)	0	20
	Total	324	3,684

Agencies Outside Brazos County

FICE	Institutions	Personnel FTE
000712	Texas Engineering Exp Station (TEES)	10
000716	Texas Engineering Ext Service (TEEX)	20
000727	Texas Transportation Institute (TTI)	154
000556	Texas AgriLife Research	462
000555	Texas AgriLife Extension Service	257
000557	Texas Vet Medical Diagnostic Service (TVMDL)	30
000576	Texas Forest Service (TFS)	471
000575	Texas Division of Emergency Management (TDEM)	450
	Total	1,854

Veterinary Medicine

FICE	Institution	Research FTE	Teaching FTE	Total Faculty FTE	2.5 Non-Faculty FTE per Faculty FTE
000081	Texas A&M Veterinary Medicine	46	231	277	693
203644	Texas Tech University Veterinary Medicine	0	45	53	132