

## Texas Higher Education Coordinating Board

Expenditures for Human Stem Cell Research by Source of Funds, Texas Universities and Health-Related Institutions, Fiscal Year 2024

This report fulfils the requirement of Texas Education Code Sec. 61.0662 (d).<sup>1</sup>

| Expenditures <sup>2</sup> for Adult Stem Cell Research        |              |                |                    |               |           |             |              |
|---------------------------------------------------------------|--------------|----------------|--------------------|---------------|-----------|-------------|--------------|
| Institutions                                                  | Federal      | State of Texas |                    | Institutional | Private   |             | Total        |
|                                                               |              | Appropriations | Contracts & Grants |               | Business  | Nonprofit   |              |
| Independent Universities                                      |              |                |                    |               |           |             |              |
| William Marsh Rice University                                 | \$1,272,590  | \$0            | \$0                | \$272,143     | \$0       | \$35,878    | \$1,580,611  |
| Total for Independent Universities                            | \$1,272,590  | \$0            | \$0                | \$272,143     | \$0       | \$35,878    | \$1,580,611  |
|                                                               |              |                |                    |               |           |             |              |
| Public Universities & Institutions                            |              |                |                    |               |           |             |              |
| Texas A&M AgriLife Research                                   | \$438,859    | \$0            | \$0                | \$0           | \$0       | \$129       | \$438,988    |
| Texas A&M Engineering Experiment Station                      | \$255,670    | \$0            | \$0                | \$0           | \$0       | \$0         | \$255,670    |
| Texas A&M University                                          | \$335,658    | \$0            | \$0                | \$0           | \$0       | \$0         | \$335,658    |
| The University of Texas at Austin                             | \$671,221    | \$0            | \$0                | \$0           | \$0       | -\$4,999    | \$666,222    |
| University of Houston                                         | \$1,983,917  | \$0            | \$27,298           | \$0           | \$73,073  | \$23,651    | \$2,107,939  |
| Total for Public Universities & Institutions                  | \$3,685,325  | \$0            | \$27,298           | \$0           | \$73,073  | \$18,781    | \$3,804,477  |
|                                                               |              |                |                    |               |           |             |              |
| Total for Independent & Public Universities & Institutions    | \$4,957,915  | \$0            | \$27,298           | \$272,143     | \$73,073  | \$54,659    | \$5,385,088  |
|                                                               |              |                |                    |               |           |             |              |
| Public Health-Related Institutions                            |              |                |                    |               |           |             |              |
| Texas A&M University System Health Science Center             | \$389,440    | \$0            | \$0                | \$0           | \$0       | \$0         | \$389,440    |
| Texas Tech University Health Sciences Center                  | \$4,914      | \$0            | \$0                | \$0           | \$0       | \$0         | \$4,914      |
| The University of Texas Health Science Center at Houston      | \$586,668    | \$0            | \$0                | \$10,344,163  | \$50,432  | \$236,214   | \$11,217,477 |
| The University of Texas Health Science Center at San Antonio  | \$2,665,607  | \$0            | \$358,881          | \$0           | \$168,720 | \$344,212   | \$3,537,420  |
| The University of Texas M.D. Anderson Cancer Center           | \$1,534,110  | \$0            | \$380,486          | \$0           | \$9,148   | \$208,730   | \$2,132,474  |
| University of North Texas Health Science Center at Fort Worth | \$174,764    | \$0            | \$0                | \$0           | \$0       | \$82,755    | \$257,519    |
| The University of Texas at Rio Grande Valley Medical School   | \$138,632    | \$0            | \$0                | \$0           | \$0       | \$0         | \$138,632    |
| The University of Texas at Austin Medical School              | \$161,059    | \$0            | \$0                | \$0           | \$0       | \$153,435   | \$314,494    |
| Total for Public Health-Related Institutions                  | \$5,655,194  | \$0            | \$739,367          | \$10,344,163  | \$228,300 | \$1,025,346 | \$17,992,370 |
|                                                               |              |                |                    |               |           |             |              |
| Total Adult Stem Cells Research Expenditures                  | \$10,613,109 | \$0            | \$766,665          | \$10,616,306  | \$301,373 | \$1,080,005 | \$23,377,458 |

| Expenditures <sup>2</sup> for Embryonic Stem Cell Research |             |                |                    |               |          |           |             |
|------------------------------------------------------------|-------------|----------------|--------------------|---------------|----------|-----------|-------------|
| Institutions                                               | Federal     | State of Texas |                    | Institutional | Private  |           | Total       |
|                                                            |             | Appropriations | Contracts & Grants |               | Business | Nonprofit |             |
| Independent Universities                                   |             |                |                    |               |          |           |             |
| William Marsh Rice University                              | \$975,462   | \$0            | \$0                | \$200,185     | \$0      | \$0       | \$1,175,647 |
| Total for Independent Universities                         | \$975,462   | \$0            | \$0                | \$200,185     | \$0      | \$0       | \$1,175,647 |
|                                                            |             |                |                    |               |          |           |             |
| Public Health-Related Institutions                         |             |                |                    |               |          |           |             |
| The University of Texas Health Science Center at Houston   | \$163,970   | \$0            | \$0                | \$0           | \$0      | \$104,692 | \$268,662   |
| The University of Texas M.D. Anderson Cancer Center        | \$934,297   | \$0            | \$0                | \$0           | \$0      | \$122     | \$934,419   |
| Total for Public Health-Related Institutions               | \$1,098,267 | \$0            | \$0                | \$0           | \$0      | \$104,814 | \$1,203,081 |
|                                                            |             |                |                    |               |          |           |             |
| Total Embryonic Stem Cells Research Expenditures           | \$2,073,729 | \$0            | \$0                | \$200,185     | \$0      | \$104,814 | \$2,378,728 |

1) Texas Education Code, Sec. 61.0662 (d): "Not later than January 1 of each year, the board shall submit to the legislature information regarding human stem cell research obtained by the board from reports required by this section."

2) Expenditures for stem cell research by source of funds are reported by public institutions in the Sources & Uses Reports and by independent institutions through a voluntary research expenditure survey.