

## Texas Higher Education Coordinating Board

Expenditures for Stem Cell Research by Source of Funds, Texas Universities and Health-Related Institutions, Fiscal Year 2023

This report fulfils the requirement of Texas Education Code Sec. 61.0662 (d).<sup>1</sup>

Expenditures <sup>2</sup> for Stem Cell Research, Human Stem Cells - Adult							
Institution	Federal	State and Local Appropriated	State and Local - Contracts & Grants	Institution Resources	Private - Profit	Private - Nonprofit	Total
<b>Independent Universities</b>							
Rice University	\$1,598,463	\$0	\$0	\$172,065	\$0	\$8,781	\$1,779,309
Total for Independent Universities	\$1,598,463	\$0	\$0	\$172,065	\$0	\$8,781	\$1,779,309
<b>Public Universities</b>							
Texas A&M AgriLife Research	\$482,343	\$0	\$3,002	\$0	\$0	\$6,188	\$491,533
Texas A&M Engineering Experiment Station	\$725,862	\$0	\$0	\$0	\$0	\$0	\$725,862
Texas A&M University	\$458,651	\$11,388	\$0	\$59,475	\$0	-\$72,758	\$456,756
The University of Texas at Austin	\$480,057	\$0	\$0	\$0	\$1,999,453	\$0	\$2,479,510
University of Houston	\$1,072,022	\$0	\$262,245	\$7,338	\$27,654	\$9,021	\$1,378,280
Total for Public Universities	\$3,218,935	\$11,388	\$265,247	\$66,813	\$2,027,107	-\$57,549	\$5,531,941
<b>Total for All Universities</b>	<b>\$4,817,398</b>	<b>\$11,388</b>	<b>\$265,247</b>	<b>\$238,878</b>	<b>\$2,027,107</b>	<b>-\$48,768</b>	<b>\$7,311,250</b>
<b>Independent Health-Related Institutions (no reported expenditures)</b>							
Total for Independent Health-Related Institutions							
<b>Public Health-Related Institutions</b>							
Texas A&M University Health Science Center	\$588,368	\$39,391	\$0	\$0	\$0	\$0	\$627,759
Texas Tech University Health Sciences Center	\$4,197	\$372	\$0	\$0	\$0	\$0	\$4,569
The University of Texas Health Science Center at Houston	\$874,080	\$0	\$0	\$7,364,605	\$46,656	\$1,410,055	\$9,695,396
The University of Texas Health Science Center at San Antonio	\$3,826,262	\$0	\$578,968	\$0	\$0	\$194,864	\$4,600,094
The University of Texas M.D. Anderson Cancer Center	\$1,032,453	\$0	\$333,203	\$0	\$239,325	\$0	\$1,604,981
University of North Texas Health Science Center	\$246,551	\$0	\$0	\$0	\$0	\$139,207	\$385,758
The University of Texas Rio Grande Valley Medical School	\$138,130	\$0	\$0	\$0	\$0	\$0	\$138,130
The University of Texas at Austin Medical School	\$13,495	\$0	\$0	\$0	\$1,787,755	\$0	\$1,801,250
Total for Public Health-Related Institutions	\$6,723,536	\$39,763	\$912,171	\$7,364,605	\$2,073,736	\$1,744,126	\$18,857,937
<b>Total for All Health-Related Institutions</b>	<b>\$6,723,536</b>	<b>\$39,763</b>	<b>\$912,171</b>	<b>\$7,364,605</b>	<b>\$2,073,736</b>	<b>\$1,744,126</b>	<b>\$18,857,937</b>
<b>Total for Human Stem Cells - Adult</b>	<b>\$11,540,934</b>	<b>\$51,151</b>	<b>\$1,177,418</b>	<b>\$7,603,483</b>	<b>\$4,100,843</b>	<b>\$1,695,358</b>	<b>\$26,169,187</b>

Expenditures <sup>2</sup> for Stem Cell Research, Human Stem Cells - Embryonic							
Institution	Federal	State and Local Appropriated	State and Local - Contracts & Grants	Institution Resources	Private - Profit	Private - Nonprofit	Total
Independent - Universities							
Rice University	\$690,720	\$0	\$0	\$198,417	\$0	\$50,449	\$939,586
Total for Independent Universities	\$690,720	\$0	\$0	\$198,417	\$0	\$50,449	\$939,586
Public - Universities (no reported expenditures)							
Total for Public Universities							
Total for All Universities	\$690,720	\$0	\$0	\$198,417	\$0	\$50,449	\$939,586
Independent Health-Related Institutions (no reported expenditures)							
Total for Independent Health-Related Institutions	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Public Health-Related Institutions							
The University of Texas Health Science Center at Houston	\$337,263	\$0	\$0	\$0	\$0	\$494,844	\$832,107
The University of Texas M.D. Anderson Cancer Center	\$1,119,351	\$0	\$0	\$0	\$99,054	\$189,725	\$1,408,130
Total for Public Health-Related Institutions	\$1,456,614	\$0	\$0	\$0	\$99,054	\$684,569	\$2,240,237
Total for All Health-Related Institutions	\$1,456,614	\$0	\$0	\$0	\$99,054	\$684,569	\$2,240,237
Total for Human Stem Cells - Embryonic	\$2,147,334	\$0	\$0	\$198,417	\$99,054	\$735,018	\$3,179,823

Footnote 1: Texas Education Code, Sec. 61.0662 (d): "Not later than January 1 of each year, the board shall submit to the legislature information regarding human stem cell research obtained by the board from reports required by this section."

Footnote 2: Expenditures for stem cell research by source of funds are reported by public institutions in the Sources & Uses Reports and by independent institutions through a voluntary research expenditure survey.