

Formula Funding By Institution & Payment											
FICE	College District	FY 2024 TOTAL Guaranteed Funding	Non-Formula Support by Sept 25	50%	50%	25%	25%	25%	25%	FY 2024 TOTAL Guaranteed Funding	Difference
				Fall Base Tier Payment by Oct 15	Fall Performance Tier Payment by Oct 15	Spring Base Tier Payment by Feb 15	Spring Performance Tier Payment by Feb 15	Summer Base Tier Payment by June 15	Summer Performance Tier Payment by June 15		
003607	Alamo	\$ 88,641,433	\$ 3,855,480	\$ -	\$ 44,320,717	\$ -	\$ 22,160,358	\$ -	\$ 22,160,358	\$ 88,641,433	0.0%
003539	Alvin	\$ 9,526,054	\$ -	\$ -	\$ 4,763,027	\$ -	\$ 2,381,514	\$ -	\$ 2,381,514	\$ 9,526,054	0.0%
003540	Amarillo	\$ 18,576,479	\$ -	\$ -	\$ 9,288,240	\$ -	\$ 4,644,120	\$ -	\$ 4,644,120	\$ 18,576,479	0.0%
006661	Angelina	\$ 9,079,633	\$ 1,187,500	\$ 845,523	\$ 3,694,294	\$ 422,761	\$ 1,847,147	\$ 422,761	\$ 1,847,147	\$ 9,079,633	0.0%
012015	Austin	\$ 56,050,458	\$ -	\$ -	\$ 28,025,229	\$ -	\$ 14,012,615	\$ -	\$ 14,012,615	\$ 56,050,458	0.0%
003549	Blinn	\$ 32,758,761	\$ -	\$ 703,084	\$ 15,676,296	\$ 351,542	\$ 7,838,148	\$ 351,542	\$ 7,838,148	\$ 32,758,761	0.0%
007857	Brazosport	\$ 6,663,283	\$ 500,000	\$ -	\$ 3,331,642	\$ -	\$ 1,665,821	\$ -	\$ 1,665,821	\$ 6,663,283	0.0%
004003	Central Texas	\$ 15,939,954	\$ -	\$ -	\$ 7,969,977	\$ -	\$ 3,984,989	\$ -	\$ 3,984,989	\$ 15,939,954	0.0%
003553	Cisco	\$ 8,910,438	\$ -	\$ 1,580,611	\$ 2,874,608	\$ 790,305	\$ 1,437,304	\$ 790,305	\$ 1,437,304	\$ 8,910,438	0.0%
003554	Clarendon	\$ 6,069,478	\$ -	\$ 1,529,552	\$ 1,505,188	\$ 764,776	\$ 752,594	\$ 764,776	\$ 752,594	\$ 6,069,478	0.0%
003546	Coastal Bend	\$ 10,988,947	\$ -	\$ 1,858,809	\$ 3,635,665	\$ 929,405	\$ 1,817,832	\$ 929,405	\$ 1,817,832	\$ 10,988,947	0.0%
007096	College of the Mainland	\$ 7,738,496	\$ -	\$ -	\$ 3,869,248	\$ -	\$ 1,934,624	\$ -	\$ 1,934,624	\$ 7,738,496	0.0%
023614	Collin	\$ 51,540,138	\$ -	\$ -	\$ 25,770,069	\$ -	\$ 12,885,034	\$ -	\$ 12,885,034	\$ 51,540,138	0.0%
009331	Dallas	\$ 96,999,738	\$ 1,831,907	\$ -	\$ 48,499,869	\$ -	\$ 24,249,934	\$ -	\$ 24,249,934	\$ 96,999,738	0.0%
003563	Del Mar	\$ 19,508,146	\$ -	\$ -	\$ 9,754,073	\$ -	\$ 4,877,036	\$ -	\$ 4,877,036	\$ 19,508,146	0.0%
010387	El Paso	\$ 38,675,854	\$ -	\$ -	\$ 19,337,927	\$ -	\$ 9,668,964	\$ -	\$ 9,668,964	\$ 38,675,854	0.0%
003568	Frank Phillips	\$ 5,799,197	\$ -	\$ 1,499,448	\$ 1,400,150	\$ 749,724	\$ 700,075	\$ 749,724	\$ 700,075	\$ 5,799,197	0.0%
006662	Galveston	\$ 4,871,133	\$ -	\$ -	\$ 2,435,567	\$ -	\$ 1,217,783	\$ -	\$ 1,217,783	\$ 4,871,133	0.0%
003570	Grayson	\$ 7,834,338	\$ 303,240	\$ -	\$ 3,917,169	\$ -	\$ 1,958,584	\$ -	\$ 1,958,584	\$ 7,834,338	0.0%
003573	Hill	\$ 10,001,750	\$ 308,872	\$ 1,583,600	\$ 3,417,275	\$ 791,800	\$ 1,708,638	\$ 791,800	\$ 1,708,638	\$ 10,001,750	0.0%
010633	Houston	\$ 62,670,854	\$ 1,187,500	\$ -	\$ 31,335,427	\$ -	\$ 15,667,714	\$ -	\$ 15,667,714	\$ 62,670,854	0.0%
003574	Howard	\$ 7,816,784	\$ 3,326,403	\$ 913,723	\$ 2,994,669	\$ 456,862	\$ 1,497,334	\$ 456,862	\$ 1,497,334	\$ 7,816,784	0.0%
003580	Kilgore	\$ 13,778,730	\$ -	\$ 1,782,823	\$ 5,106,542	\$ 891,412	\$ 2,553,271	\$ 891,412	\$ 2,553,271	\$ 13,778,730	0.0%
003582	Laredo	\$ 19,095,033	\$ 141,164	\$ -	\$ 9,547,517	\$ -	\$ 4,773,758	\$ -	\$ 4,773,758	\$ 19,095,033	0.0%
003583	Lee	\$ 20,169,021	\$ -	\$ -	\$ 10,084,510	\$ -	\$ 5,042,255	\$ -	\$ 5,042,255	\$ 20,169,021	0.0%
011145	Lone Star	\$ 97,794,246	\$ -	\$ -	\$ 48,897,123	\$ -	\$ 24,448,561	\$ -	\$ 24,448,561	\$ 97,794,246	0.0%
003590	McLennan	\$ 13,526,367	\$ -	\$ -	\$ 6,763,183	\$ -	\$ 3,381,592	\$ -	\$ 3,381,592	\$ 13,526,367	0.0%
009797	Midland	\$ 8,304,946	\$ 1,182,854	\$ -	\$ 4,152,473	\$ -	\$ 2,076,236	\$ -	\$ 2,076,236	\$ 8,304,946	0.0%
003593	Navarro	\$ 14,465,850	\$ -	\$ 1,505,463	\$ 5,727,463	\$ 752,731	\$ 2,863,731	\$ 752,731	\$ 2,863,731	\$ 14,465,850	0.0%
003558	North Central	\$ 14,455,839	\$ 2,500,000	\$ 517,911	\$ 6,710,008	\$ 258,956	\$ 3,355,004	\$ 258,956	\$ 3,355,004	\$ 14,455,839	0.0%
023154	Northeast Texas	\$ 6,997,358	\$ -	\$ 797,000	\$ 2,701,679	\$ 398,500	\$ 1,350,840	\$ 398,500	\$ 1,350,840	\$ 6,997,358	0.0%
003596	Odessa	\$ 14,145,913	\$ -	\$ -	\$ 7,072,956	\$ -	\$ 3,536,478	\$ -	\$ 3,536,478	\$ 14,145,913	0.0%
003600	Panola	\$ 6,707,441	\$ -	\$ 874,756	\$ 2,478,965	\$ 437,378	\$ 1,239,482	\$ 437,378	\$ 1,239,482	\$ 6,707,441	0.0%
003601	Paris	\$ 11,133,179	\$ -	\$ 1,269,719	\$ 4,296,871	\$ 634,859	\$ 2,148,435	\$ 634,859	\$ 2,148,435	\$ 11,133,179	0.0%
003603	Ranger	\$ 7,343,309	\$ -	\$ 1,612,069	\$ 2,059,585	\$ 806,035	\$ 1,029,793	\$ 806,035	\$ 1,029,793	\$ 7,343,309	0.0%
029137	San Jacinto	\$ 54,995,750	\$ -	\$ -	\$ 27,497,875	\$ -	\$ 13,748,938	\$ -	\$ 13,748,938	\$ 54,995,750	0.0%
003611	South Plains	\$ 19,272,422	\$ -	\$ 2,824,880	\$ 6,811,331	\$ 1,412,440	\$ 3,405,666	\$ 1,412,440	\$ 3,405,666	\$ 19,272,422	0.0%
031034	South Texas	\$ 52,949,625	\$ -	\$ -	\$ 26,474,813	\$ -	\$ 13,237,406	\$ -	\$ 13,237,406	\$ 52,949,625	0.0%
003614	Southwest Texas	\$ 14,559,626	\$ 2,500,000	\$ 1,522,661	\$ 5,757,152	\$ 761,331	\$ 2,878,576	\$ 761,331	\$ 2,878,576	\$ 14,559,626	0.0%
003626	Tarrant	\$ 63,972,046	\$ -	\$ -	\$ 31,986,023	\$ -	\$ 15,993,011	\$ -	\$ 15,993,011	\$ 63,972,046	0.0%
003627	Temple	\$ 8,374,879	\$ -	\$ 545,567	\$ 3,641,873	\$ 272,783	\$ 1,820,936	\$ 272,783	\$ 1,820,936	\$ 8,374,879	0.0%
003628	Texarkana	\$ 9,476,888	\$ -	\$ 1,070,894	\$ 3,667,550	\$ 535,447	\$ 1,833,775	\$ 535,447	\$ 1,833,775	\$ 9,476,888	0.0%
003643	Texas Southmost	\$ 14,173,096	\$ -	\$ -	\$ 7,086,548	\$ -	\$ 3,543,274	\$ -	\$ 3,543,274	\$ 14,173,096	0.0%
003572	Trinity Valley	\$ 12,247,092	\$ -	\$ -	\$ 6,123,546	\$ -	\$ 3,061,773	\$ -	\$ 3,061,773	\$ 12,247,092	0.0%
003648	Tyler	\$ 21,256,475	\$ -	\$ 448,829	\$ 10,179,408	\$ 224,414	\$ 5,089,704	\$ 224,414	\$ 5,089,704	\$ 21,256,475	0.0%
010060	Vernon	\$ 8,237,927	\$ -	\$ 1,557,565	\$ 2,561,398	\$ 778,783	\$ 1,280,699	\$ 778,783	\$ 1,280,699	\$ 8,237,927	0.0%
003662	Victoria	\$ 5,334,446	\$ -	\$ -	\$ 2,667,223	\$ -	\$ 1,333,611	\$ -	\$ 1,333,611	\$ 5,334,446	0.0%
003664	Weatherford	\$ 9,682,488	\$ -	\$ -	\$ 4,841,244	\$ -	\$ 2,420,622	\$ -	\$ 2,420,622	\$ 9,682,488	0.0%
009549	Western Texas	\$ 4,824,244	\$ -	\$ 1,064,601	\$ 1,347,521	\$ 532,301	\$ 673,760	\$ 532,301	\$ 673,760	\$ 4,824,244	0.0%
003668	Wharton	\$ 9,305,255	\$ 2,000,000	\$ 13,178	\$ 4,639,450	\$ 6,589	\$ 2,319,725	\$ 6,589	\$ 2,319,725	\$ 9,305,255	0.0%
TOTAL		\$ 1,133,240,836	\$ 20,824,921	\$ 27,922,266	\$ 538,698,152	\$ 13,961,133	\$ 269,349,076	\$ 13,961,133	\$ 269,349,076	\$ 1,133,240,836	\$ -

*Relative to the prior version (7/14/23), this version breaks out each of the three payments into its Base and Performance components, reflecting the agency's accounting and disbursement process

Note: Performance Tier includes Transition Funding