

Formula Funding By Institution & Tier								
FICE	College District	FY 2023 Formula Funding (Formula + Rider 26 Supplements)	FY 2024 TOTAL Guaranteed Funding	FY 2024 Base Tier	FY 2024 Performance Tier	FY 2024 Transition Funding	Difference FY24 - FY23	Percent Change
TOTAL		\$ 922,259,716	\$ 1,133,240,836	\$ 55,844,532	\$ 1,077,078,538	\$ 317,766	\$ 210,981,119	22.9%
003607	Alamo	\$ 63,938,380	\$ 88,641,433	\$ -	\$ 88,641,433	\$ -	\$ 24,703,053	38.6%
003539	Alvin	\$ 7,587,622	\$ 9,526,054	\$ -	\$ 9,526,054	\$ -	\$ 1,938,432	25.5%
003540	Amarillo	\$ 13,782,665	\$ 18,576,479	\$ -	\$ 18,576,479	\$ -	\$ 4,793,814	34.8%
006661	Angelina	\$ 7,581,843	\$ 9,079,633	\$ 1,691,046	\$ 7,388,588	\$ -	\$ 1,497,790	19.8%
012015	Austin	\$ 49,194,187	\$ 56,050,458	\$ -	\$ 56,050,458	\$ -	\$ 6,856,271	13.9%
003549	Blinn	\$ 25,353,968	\$ 32,758,761	\$ 1,406,169	\$ 31,352,592	\$ -	\$ 7,404,793	29.2%
007857	Brazosport	\$ 5,234,982	\$ 6,663,283	\$ -	\$ 6,663,283	\$ -	\$ 1,428,301	27.3%
004003	Central Texas	\$ 14,525,924	\$ 15,939,954	\$ -	\$ 15,939,954	\$ -	\$ 1,414,030	9.7%
003553	Cisco	\$ 5,840,237	\$ 8,910,438	\$ 3,161,221	\$ 5,749,217	\$ -	\$ 3,070,201	52.6%
003554	Clarendon	\$ 3,384,271	\$ 6,069,478	\$ 3,059,103	\$ 3,010,375	\$ -	\$ 2,685,207	79.3%
003546	Coastal Bend	\$ 6,696,907	\$ 10,988,947	\$ 3,717,618	\$ 7,271,329	\$ -	\$ 4,292,040	64.1%
007096	College of the Mainland	\$ 6,649,122	\$ 7,738,496	\$ -	\$ 7,738,496	\$ -	\$ 1,089,374	16.4%
023614	Collin	\$ 44,609,466	\$ 51,540,138	\$ -	\$ 51,540,138	\$ -	\$ 6,930,671	15.5%
009331	Dallas	\$ 91,194,681	\$ 96,999,738	\$ -	\$ 96,999,738	\$ -	\$ 5,805,056	6.4%
003563	Del Mar	\$ 17,359,107	\$ 19,508,146	\$ -	\$ 19,508,146	\$ -	\$ 2,149,039	12.4%
010387	El Paso	\$ 31,545,292	\$ 38,675,854	\$ -	\$ 38,675,854	\$ -	\$ 7,130,562	22.6%
003568	Frank Phillips	\$ 2,887,423	\$ 5,799,197	\$ 2,998,897	\$ 2,800,300	\$ -	\$ 2,911,774	100.8%
006662	Galveston	\$ 4,799,136	\$ 4,871,133	\$ -	\$ 4,871,133	\$ -	\$ 71,998	1.5%
003570	Grayson	\$ 6,731,908	\$ 7,834,338	\$ -	\$ 7,834,338	\$ -	\$ 1,102,430	16.4%
003573	Hill	\$ 6,524,579	\$ 10,001,750	\$ 3,167,200	\$ 6,834,550	\$ -	\$ 3,477,171	53.3%
010633	Houston	\$ 62,399,718	\$ 62,670,854	\$ -	\$ 62,670,854	\$ -	\$ 271,136	0.4%
003574	Howard	\$ 6,177,458	\$ 7,816,784	\$ 1,827,447	\$ 5,989,338	\$ -	\$ 1,639,326	26.5%
003580	Kilgore	\$ 9,654,903	\$ 13,778,730	\$ 3,565,647	\$ 10,213,083	\$ -	\$ 4,123,827	42.7%
003582	Laredo	\$ 11,248,897	\$ 19,095,033	\$ -	\$ 19,095,033	\$ -	\$ 7,846,137	69.8%
003583	Lee	\$ 10,510,560	\$ 20,169,021	\$ -	\$ 20,169,021	\$ -	\$ 9,658,460	91.9%
011145	Lone Star	\$ 82,949,102	\$ 97,794,246	\$ -	\$ 97,794,246	\$ -	\$ 14,845,144	17.9%
003590	McLennan	\$ 11,913,319	\$ 13,526,367	\$ -	\$ 13,526,367	\$ -	\$ 1,613,047	13.5%
009797	Midland	\$ 7,089,473	\$ 8,304,946	\$ -	\$ 8,304,946	\$ -	\$ 1,215,473	17.1%
003593	Navarro	\$ 12,689,697	\$ 14,465,850	\$ 3,010,925	\$ 11,454,925	\$ -	\$ 1,776,153	14.0%
003558	North Central	\$ 11,421,474	\$ 14,455,839	\$ 1,035,822	\$ 13,420,017	\$ -	\$ 3,034,365	26.6%
023154	Northeast Texas	\$ 5,393,748	\$ 6,997,358	\$ 1,594,000	\$ 5,403,358	\$ -	\$ 1,603,610	29.7%
003596	Odessa	\$ 9,840,503	\$ 14,145,913	\$ -	\$ 14,145,913	\$ -	\$ 4,305,410	43.8%
003600	Panola	\$ 5,315,529	\$ 6,707,441	\$ 1,749,512	\$ 4,957,929	\$ -	\$ 1,391,912	26.2%
003601	Paris	\$ 7,372,923	\$ 11,133,179	\$ 2,539,438	\$ 8,593,742	\$ -	\$ 3,760,256	51.0%
003603	Ranger	\$ 4,227,525	\$ 7,343,309	\$ 3,224,138	\$ 4,119,171	\$ -	\$ 3,115,784	73.7%
029137	San Jacinto	\$ 41,307,655	\$ 54,995,750	\$ -	\$ 54,995,750	\$ -	\$ 13,688,095	33.1%
003611	South Plains	\$ 13,544,798	\$ 19,272,422	\$ 5,649,759	\$ 13,622,663	\$ -	\$ 5,727,624	42.3%
031034	South Texas	\$ 40,094,033	\$ 52,949,625	\$ -	\$ 52,949,625	\$ -	\$ 12,855,592	32.1%
003614	Southwest Texas	\$ 9,198,628	\$ 14,559,626	\$ 3,045,322	\$ 11,514,304	\$ -	\$ 5,360,998	58.3%
003626	Tarrant	\$ 58,943,345	\$ 63,972,046	\$ -	\$ 63,972,046	\$ -	\$ 5,028,701	8.5%
003627	Temple	\$ 7,027,187	\$ 8,374,879	\$ 1,091,134	\$ 7,283,746	\$ -	\$ 1,347,692	19.2%
003628	Texarkana	\$ 6,988,564	\$ 9,476,888	\$ 2,141,788	\$ 7,335,100	\$ -	\$ 2,488,324	35.6%
003643	Texas Southmost	\$ 9,335,004	\$ 14,173,096	\$ -	\$ 14,173,096	\$ -	\$ 4,838,092	51.8%
003572	Trinity Valley	\$ 10,269,635	\$ 12,247,092	\$ -	\$ 12,247,092	\$ -	\$ 1,977,457	19.3%
003648	Tyler	\$ 19,086,153	\$ 21,256,475	\$ 897,658	\$ 20,358,817	\$ -	\$ 2,170,322	11.4%
010060	Vernon	\$ 5,742,430	\$ 8,237,927	\$ 3,115,131	\$ 5,122,796	\$ -	\$ 2,495,497	43.5%
003662	Victoria	\$ 5,102,088	\$ 5,334,446	\$ -	\$ 5,334,446	\$ -	\$ 232,358	4.6%
003664	Weatherford	\$ 8,925,333	\$ 9,682,488	\$ -	\$ 9,682,488	\$ -	\$ 757,154	8.5%
009549	Western Texas	\$ 3,763,078	\$ 4,824,244	\$ 2,129,202	\$ 2,695,042	\$ -	\$ 1,061,166	28.2%
003668	Wharton	\$ 9,305,255	\$ 9,305,255	\$ 26,356	\$ 8,961,133	\$ 317,766	\$ -	0.0%
TOTAL		\$ 922,259,716	\$ 1,133,240,836	\$ 55,844,532	\$ 1,077,078,538	\$ 317,766	\$ 210,981,119	22.9%