

Community College Formula Funding - FY 2026 Final Runs

10/14/2025

These runs reflect the final FY2026 Foundation Payment and FY2025 Projected Settle-Up Adjustment

College	FY23 Total Formula Funding (pre-HB8)	FY24 Total Formula Funding	FY25 Foundation Payment	FY25 Formula Funding as paid*	FY26 Funding	Change from FY25 to FY26 (see Table 2)	% change from FY25 to FY26	Change from FY23 to FY26
Alamo	\$ 63,938,380	\$ 88,641,433	\$ 83,162,059	\$ 87,393,045	\$ 91,627,225	\$ 4,234,180	4.8%	\$ 27,688,845
Alvin	\$ 7,587,622	\$ 9,526,054	\$ 9,983,467	\$ 10,739,862	\$ 11,206,929	\$ 467,067	4.3%	\$ 3,619,307
Amarillo	\$ 13,782,665	\$ 18,576,479	\$ 17,501,637	\$ 17,712,303	\$ 19,511,822	\$ 1,799,519	10.2%	\$ 5,729,157
Angelina	\$ 7,581,843	\$ 9,079,633	\$ 10,907,154	\$ 10,974,213	\$ 11,669,160	\$ 694,948	6.3%	\$ 4,087,317
Austin	\$ 49,194,187	\$ 56,050,458	\$ 56,190,491	\$ 56,735,589	\$ 55,991,739	\$ (743,850)	-1.3%	\$ 6,797,552
Blinn	\$ 25,353,968	\$ 32,758,761	\$ 29,544,440	\$ 31,479,092	\$ 30,916,851	\$ (562,241)	-1.8%	\$ 5,562,883
Brazosport	\$ 5,234,982	\$ 6,663,283	\$ 7,209,949	\$ 7,209,949	\$ 7,029,130	\$ (180,819)	-2.5%	\$ 1,794,148
Central Texas	\$ 14,525,924	\$ 15,939,954	\$ 15,669,875	\$ 15,669,875	\$ 15,072,958	\$ (596,918)	-3.8%	\$ 547,034
Cisco	\$ 5,840,237	\$ 8,910,438	\$ 9,994,656	\$ 9,994,656	\$ 10,479,250	\$ 484,594	4.8%	\$ 4,639,013
Clarendon	\$ 3,384,271	\$ 6,069,478	\$ 6,930,455	\$ 6,930,455	\$ 7,447,716	\$ 517,261	7.5%	\$ 4,063,445
Coastal Bend	\$ 6,696,907	\$ 10,988,947	\$ 12,092,364	\$ 12,128,051	\$ 11,535,505	\$ (592,546)	-4.9%	\$ 4,838,598
College of the Mainland	\$ 6,649,122	\$ 7,738,496	\$ 7,361,239	\$ 7,911,726	\$ 8,400,120	\$ 488,394	6.2%	\$ 1,750,998
Collin	\$ 44,609,466	\$ 51,540,138	\$ 62,347,954	\$ 62,347,954	\$ 59,230,556	\$ (3,117,398)	-5.0%	\$ 14,621,090
Dallas	\$ 91,194,681	\$ 96,999,738	\$ 92,186,049	\$ 105,198,900	\$ 107,413,990	\$ 2,215,090	2.1%	\$ 16,219,309
Del Mar	\$ 17,359,107	\$ 19,508,146	\$ 19,305,568	\$ 19,924,289	\$ 19,176,221	\$ (748,068)	-3.8%	\$ 1,817,114
El Paso	\$ 31,545,292	\$ 38,675,854	\$ 38,605,093	\$ 43,422,709	\$ 43,815,881	\$ 393,172	0.9%	\$ 12,270,589
Frank Phillips	\$ 2,887,423	\$ 5,799,197	\$ 7,348,549	\$ 7,508,270	\$ 8,011,430	\$ 503,160	6.7%	\$ 5,124,007
Galveston	\$ 4,799,136	\$ 4,871,133	\$ 5,152,193	\$ 5,152,193	\$ 5,220,967	\$ 68,774	1.3%	\$ 421,831
Grayson	\$ 6,731,908	\$ 7,834,338	\$ 7,827,005	\$ 9,193,472	\$ 9,582,012	\$ 388,540	4.2%	\$ 2,850,104
Hill	\$ 6,524,579	\$ 10,001,750	\$ 9,038,315	\$ 10,563,029	\$ 11,956,286	\$ 1,393,257	13.2%	\$ 5,431,707
Houston	\$ 62,399,718	\$ 62,670,854	\$ 62,934,158	\$ 67,606,609	\$ 70,186,155	\$ 2,579,545	3.8%	\$ 7,786,437
Howard	\$ 6,177,458	\$ 7,816,784	\$ 7,076,305	\$ 7,776,036	\$ 8,103,091	\$ 327,055	4.2%	\$ 1,925,633
Kilgore	\$ 9,654,903	\$ 13,778,730	\$ 14,271,100	\$ 15,038,645	\$ 16,386,466	\$ 1,347,821	9.0%	\$ 6,731,563
Laredo	\$ 11,248,897	\$ 19,095,033	\$ 22,279,516	\$ 22,279,516	\$ 23,698,897	\$ 1,419,381	6.4%	\$ 12,450,000
Lee	\$ 10,510,560	\$ 20,169,021	\$ 21,827,235	\$ 21,827,235	\$ 20,108,342	\$ (1,718,893)	-7.9%	\$ 9,597,782
Lone Star	\$ 82,949,102	\$ 97,794,246	\$ 113,757,564	\$ 113,757,564	\$ 110,710,225	\$ (3,047,339)	-2.7%	\$ 27,761,123
McLennan	\$ 11,913,319	\$ 13,526,367	\$ 12,205,653	\$ 13,328,529	\$ 14,350,489	\$ 1,021,960	7.7%	\$ 2,437,170
Midland	\$ 7,089,473	\$ 8,304,946	\$ 10,649,223	\$ 10,649,223	\$ 10,116,762	\$ (532,461)	-5.0%	\$ 3,027,289
Navarro	\$ 12,689,697	\$ 14,465,850	\$ 14,910,231	\$ 16,224,847	\$ 16,740,372	\$ 515,525	3.2%	\$ 4,050,675
North Central	\$ 11,421,474	\$ 14,455,839	\$ 15,404,855	\$ 15,404,855	\$ 14,048,617	\$ (1,356,238)	-8.8%	\$ 2,627,143
Northeast Texas	\$ 5,393,748	\$ 6,997,358	\$ 7,363,597	\$ 8,129,267	\$ 9,087,285	\$ 958,018	11.8%	\$ 3,693,537
Odessa	\$ 9,840,503	\$ 14,145,913	\$ 19,331,116	\$ 19,331,116	\$ 18,240,757	\$ (1,090,360)	-5.6%	\$ 8,400,254
Panola	\$ 5,315,529	\$ 6,707,441	\$ 7,112,273	\$ 7,487,639	\$ 7,726,846	\$ 239,207	3.2%	\$ 2,411,317
Paris	\$ 7,372,923	\$ 11,133,179	\$ 11,218,166	\$ 11,326,029	\$ 11,846,947	\$ 520,918	4.6%	\$ 4,474,024
Ranger	\$ 4,227,525	\$ 7,343,309	\$ 8,065,431	\$ 8,065,431	\$ 9,102,938	\$ 1,037,506	12.9%	\$ 4,875,413
San Jacinto	\$ 41,307,655	\$ 54,995,750	\$ 56,745,926	\$ 56,745,926	\$ 54,212,379	\$ (2,533,547)	-4.5%	\$ 12,904,724
South Plains	\$ 13,544,798	\$ 19,272,422	\$ 20,663,909	\$ 20,663,909	\$ 21,591,467	\$ 927,558	4.5%	\$ 8,046,669
South Texas	\$ 40,094,033	\$ 52,949,625	\$ 56,743,212	\$ 56,743,212	\$ 55,754,476	\$ (988,735)	-1.7%	\$ 15,660,443
Southwest Texas	\$ 9,198,628	\$ 14,559,626	\$ 15,773,133	\$ 16,222,256	\$ 17,157,787	\$ 935,531	5.8%	\$ 7,959,159
Tarrant	\$ 58,943,345	\$ 63,972,046	\$ 59,580,604	\$ 62,144,993	\$ 63,478,078	\$ 1,333,085	2.1%	\$ 4,534,733
Temple	\$ 7,027,187	\$ 8,374,879	\$ 10,678,908	\$ 10,678,908	\$ 8,664,019	\$ (2,014,890)	-18.9%	\$ 1,636,832
Texarkana	\$ 6,988,564	\$ 9,476,888	\$ 9,304,025	\$ 12,413,495	\$ 14,215,866	\$ 1,802,371	14.5%	\$ 7,227,302
Texas Southmost	\$ 9,335,004	\$ 14,173,096	\$ 18,494,219	\$ 18,494,219	\$ 17,152,655	\$ (1,341,564)	-7.3%	\$ 7,817,651
Trinity Valley	\$ 10,269,635	\$ 12,247,092	\$ 12,623,681	\$ 14,692,448	\$ 15,916,427	\$ 1,223,979	8.3%	\$ 5,646,792
Tyler	\$ 19,086,153	\$ 21,256,475	\$ 21,026,563	\$ 21,026,563	\$ 21,114,947	\$ 88,384	0.4%	\$ 2,028,794
Vernon	\$ 5,742,430	\$ 8,237,927	\$ 7,759,855	\$ 8,148,185	\$ 9,006,006	\$ 857,821	10.5%	\$ 3,263,576
Victoria	\$ 5,102,088	\$ 5,334,446	\$ 5,479,332	\$ 5,479,332	\$ 5,189,619	\$ (289,713)	-5.3%	\$ 87,531
Weatherford	\$ 8,925,333	\$ 9,682,488	\$ 9,726,846	\$ 10,525,438	\$ 10,795,002	\$ 269,564	2.6%	\$ 1,869,669
Western Texas	\$ 3,763,078	\$ 4,824,244	\$ 5,365,159	\$ 5,365,159	\$ 5,115,874	\$ (249,285)	-4.6%	\$ 1,352,796
Wharton	\$ 9,305,255	\$ 9,305,255	\$ 7,832,920	\$ 10,488,404	\$ 10,668,447	\$ 180,043	1.7%	\$ 1,363,192
Total	\$ 922,259,715	\$ 1,133,240,836	\$ 1,174,563,226	\$ 1,226,254,621	\$ 1,235,782,988	\$ 9,528,367	0.8%	\$ 313,523,273

*Foundation Payment plus February Dynamic Adjustment, as applicable. Treats September special disbursement of ~\$829K as paid in FY25

Table 2. Breakdown of Funding Changes from FY2025 to FY2026

10/14/2025

All columns represent change in FY26 funding relative to FY25. Column C is the FY26 Foundation Performance Tier minus the FY25 Performance Tier calculated with fully certified FY24 data but with the resulting Projected Settle-Up Adjustment moved to Column D.

A: (FY26 Foundation Payment + FY25 Projected Settle-Up + Delayed Recoupment) - FY25 As Paid

B: Increase (decrease) in FY26 Base Tier allocations relative to FY25

C: Increase (decrease) in Performance Tier: FY26 Foundation minus FY25 Performance not including Projected Settle-Up

D: Net adjustment required to correct over- and under-allocations from FY25 performance funding

E: Portion of certain negative FY25 Projected Settle-Up adjustments that will not be immediately deducted

College	A	B	C	D	E
	Total Funding Change	Foundation Base Tier Change	Performance Tier Change (no settle-up)	FY25 Projected Settle-Up	Delayed Recoupment
Alamo	\$ 4,234,180	\$ -	\$ 1,930,046	\$ 2,304,134	\$ -
Alvin	\$ 467,067	\$ -	\$ 173,856	\$ 293,211	\$ -
Amarillo	\$ 1,799,519	\$ -	\$ 551,677	\$ 1,247,842	\$ -
Angelina	\$ 694,948	\$ 63,636	\$ 237,122	\$ 394,190	\$ -
Austin	\$ (743,850)	\$ -	\$ 83,429	\$ (827,278)	\$ -
Blinn	\$ (562,241)	\$ (542,111)	\$ (346,577)	\$ 326,446	\$ -
Brazosport	\$ (180,819)	\$ -	\$ (161,305)	\$ (19,514)	\$ -
Central Texas	\$ (596,918)	\$ -	\$ (563,081)	\$ (33,837)	\$ -
Cisco	\$ 484,594	\$ 421,067	\$ 157,816	\$ (94,288)	\$ -
Clarendon	\$ 517,261	\$ 624,240	\$ (43,147)	\$ (63,833)	\$ -
Coastal Bend	\$ (592,546)	\$ (461,178)	\$ (151,170)	\$ 19,802	\$ -
College of the Mainland	\$ 488,394	\$ -	\$ 241,602	\$ 246,792	\$ -
Collin	\$ (3,117,398)	\$ -	\$ (2,185,898)	\$ (1,114,322)	\$ 182,823
Dallas	\$ 2,215,090	\$ -	\$ 653,818	\$ 1,561,272	\$ -
Del Mar	\$ (748,068)	\$ -	\$ (622,051)	\$ (126,017)	\$ -
El Paso	\$ 393,172	\$ -	\$ (310,370)	\$ 703,543	\$ -
Frank Phillips	\$ 503,160	\$ 360,674	\$ 94,591	\$ 47,895	\$ -
Galveston	\$ 68,774	\$ -	\$ (28,533)	\$ 97,307	\$ -
Grayson	\$ 388,540	\$ -	\$ 144,569	\$ 243,971	\$ -
Hill	\$ 1,393,257	\$ 298,839	\$ 515,265	\$ 579,153	\$ -
Houston	\$ 2,579,545	\$ -	\$ 595,887	\$ 1,983,658	\$ -
Howard	\$ 327,055	\$ (145,062)	\$ 205,209	\$ 266,908	\$ -
Kilgore	\$ 1,347,821	\$ 181,495	\$ 684,860	\$ 481,466	\$ -
Laredo	\$ 1,419,381	\$ -	\$ 635,081	\$ 784,300	\$ -
Lee	\$ (1,718,893)	\$ -	\$ (1,718,893)	\$ (333,346)	\$ 333,346
Lone Star	\$ (3,047,339)	\$ -	\$ (1,318,559)	\$ (1,728,780)	\$ -
McLennan	\$ 1,021,960	\$ -	\$ 487,848	\$ 534,112	\$ -
Midland	\$ (532,461)	\$ -	\$ (493,068)	\$ (490,094)	\$ 450,700
Navarro	\$ 515,525	\$ (128,459)	\$ 331,518	\$ 312,466	\$ -
North Central	\$ (1,356,238)	\$ (186,119)	\$ (1,170,118)	\$ (912,907)	\$ 912,907
Northeast Texas	\$ 958,018	\$ 82,237	\$ 403,984	\$ 471,797	\$ -
Odessa	\$ (1,090,360)	\$ -	\$ (1,090,360)	\$ (345,057)	\$ 345,057
Panola	\$ 239,207	\$ (204,048)	\$ 99,927	\$ 343,328	\$ -
Paris	\$ 520,918	\$ 381,457	\$ (48,622)	\$ 188,083	\$ -
Ranger	\$ 1,037,506	\$ 132,875	\$ 436,771	\$ 467,861	\$ -
San Jacinto	\$ (2,533,547)	\$ -	\$ (1,683,107)	\$ (850,440)	\$ -
South Plains	\$ 927,558	\$ 739,808	\$ 134,073	\$ 53,677	\$ -
South Texas	\$ (988,735)	\$ -	\$ (711,035)	\$ (277,700)	\$ -
Southwest Texas	\$ 935,531	\$ 402,563	\$ 338,284	\$ 194,684	\$ -
Tarrant	\$ 1,333,085	\$ -	\$ 732,566	\$ 600,520	\$ -
Temple	\$ (2,014,890)	\$ (289,750)	\$ (1,725,140)	\$ (1,197,399)	\$ 1,197,399
Texarkana	\$ 1,802,371	\$ 777,359	\$ 386,847	\$ 638,165	\$ -
Texas Southmost	\$ (1,341,564)	\$ -	\$ (1,341,564)	\$ (1,274,341)	\$ 1,274,341
Trinity Valley	\$ 1,223,979	\$ -	\$ 674,130	\$ 549,849	\$ -
Tyler	\$ 88,384	\$ (661,618)	\$ 77,727	\$ 672,275	\$ -
Vernon	\$ 857,821	\$ 462,748	\$ 256,673	\$ 138,400	\$ -
Victoria	\$ (289,713)	\$ -	\$ (289,713)	\$ (121,416)	\$ 121,416
Weatherford	\$ 269,564	\$ -	\$ 167,862	\$ 101,701	\$ -
Western Texas	\$ (249,285)	\$ 22,843	\$ (161,708)	\$ (110,420)	\$ -
Wharton	\$ 180,043	\$ -	\$ 36,789	\$ 143,254	\$ -
Net Total	\$ 9,528,367	\$ 2,333,496	\$ (4,694,190)	\$ 7,071,072	\$ 4,817,990