Texas Higher Education Coordinating Board - Academic Space Projection Model - Fall 2022

Summary		Total		
FICE	Institutions	Predicted	Actual	Fall 2022 Surplus (Deficit)
003656	UT-Arlington	3,555,033	2,130,988	(1,424,045)
003658	UT-Austin	10,531,499	7,993,670	(2,537,829)
009741	UT-Dallas	3,342,664	2,009,112	(1,333,552)
003661	UT-El Paso	2,509,526	1,664,744	(844,782)
003599	UT-Rio Grande Valley	2,647,878	1,721,356	(926,522)
009930	UT-Permian Basin	397,489	349,535	(47,953)
010115	UT-San Antonio	3,402,468	1,770,167	(1,632,301)
011163	UT-Tyler	764,420	510,573	(253,847)
003632	TAMU	8,340,665	5,983,012	(2,357,653)
010298	TAMU-Galveston	301,985	295,619	(6,366)
003630	Prairie View	1,097,251	939,081	(158,170)
003631	Tarleton	1,185,596	914,619	(270,977)
042295	TAMU-Central Texas	180,438	168,924	(11,514)
011161	TAMU-Corpus Christi	1,057,517	846,933	(210,584)
003639	TAMU-Kingsville	725,583	886,253	160,670
042485	TAMU-San Antonio	530,045	320,846	(209,199)
009651	TAM-International	716,970	437,680	(279,290)
003665	West Texas	813,319	987,464	174,145
003565	TAMU-Commerce	823,626	692,685	(130,940)
029269	TAMU-Texarkana	199,560	164,679	(34,881)
003652	UH	4,977,175	3,523,051	(1,454,125)
011711	UH-Clear Lake	653,194	606,942	(46,253)
012826	UH-Downtown	925,612	572,916	(352,697)
013231	UH-Victoria	288,456	194,302	(94,154)
003592	Midwestern	468,916	473,825	4,909
003594	North Texas	3,872,527	2,488,794	(1,383,732)
042421	North Texas-Dallas	334,834	232,269	(102,565)
003624	SFA	1,074,923	1,010,695	(64,228)
003642	Texas Southern	1,134,594	765,990	(368,604)
003644	Texas Tech	5,055,732	3,169,764	(1,885,968)
003541	Angelo	683,545	576,969	(106,576)
003646	Texas Woman's	1,208,318	962,005	(246,314)
003581	Lamar	1,122,984	773,572	(349,411)
003606	Sam Houston	1,828,581	1,405,388	(423,193)
003615	Texas State	3,585,351	2,184,874	(1,400,478)
003625	Sul Ross	186,401	308,058	121,656
000020	Sul Ross-Rio Grande	53,463	73,052	19,589
009225	TSTC-Harlingen	277,989	446,700	168,711
009932	TSTC-West Texas	120,246	268,247	148,001
033965	TSTC-Marshall	65,642	90,142	24,500
003634	TSTC-Waco	588,809	614,656	25,847
203634	TSTC-Fort Bend	78,655	134,924	56,269
133965	TSTC-North Texas	38,316	74,137	35,821
036273	Lamar-IOT	297,872	157,376	(140,496)
023582	Lamar-Orange	183,356	170,744	(12,612)
023485	Lamar-Port Arthur	209,483	161,774	(47,709)
	Total	72,438,507	52,229,105	(20,209,402)

Notes:

Military Science credit hours were included in program area 3.

The Surplus/Deficit is used in the Higher Education Fund (HEF) Allocation and by institution's Board of Regents when considering Space Need for facilities project approvals. The Predicted Space is used in Infrastructure Formula Funding and Sources & Uses Report.

Lamar University and Lamar Institute of Technology space for Library and Support adjusted per letter of agreement dated November 11, 2005.

Texas Higher Education Coordinating Board - Academic Space Projection Model - Fall 2022

Summary		Fall 2022 Surplus (Deficit)			Fall 2021 Surplus (Deficit)			Change			Percent Change	
FICE	Institution	Predicted	Actual	Adjusted Surplus (Deficit)	Predicted	Actual	Adjusted Surplus (Deficit)	Predicted	Actual	Adjusted Surplus (Deficit)	Predicted	Actual
003656	UT-Arlington	3,555,033	2,130,988	(1,424,045)	3,643,230	2,149,186	(1,494,044)	(88,197)	(18,199)	69,999	(2.42%)	(0.85%)
003658	UT-Austin	10,531,499	7,993,670	(2,537,829)	10,475,306	7,846,793	(2,628,514)	56,193	146,877	90,684	0.54%	1.87%
009741	UT-Dallas	3,342,664	2,009,112	(1,333,552)	3,304,507	1,996,883	(1,307,624)	38,157	12,229	(25,928)	1.15%	0.61%
003661	UT-El Paso	2,509,526	1,664,744	(844,782)	2,560,623	1,675,244	(885,379)	(51,097)	(10,500)	40,597	(2.00%)	(0.63%)
003599	UT-Rio Grande Valley	2,647,878	1,721,356	(926,522)	2,704,496	1,717,592	(986,903)	(56,618)	3,763	60,381	(2.09%)	0.22%
009930	UT-Permian Basin	397,489	349,535	(47,953)	405,940	368,093	(37,847)	(8,451)	(18,558)	(10,107)	(2.08%)	(5.04%)
010115	UT-San Antonio	3,402,468	1,770,167	(1,632,301)	3,397,554	1,747,118	(1,650,436)	4,915	23,049	18,134	0.14%	1.32%
011163	UT-Tyler	764,420	510,573	(253,847)	766,707	508,953	(257,754)	(2,287)	1,620	3,907	(0.30%)	0.32%
003632	TAMU	8,340,665	5,983,012	(2,357,653)	8,225,234	5,897,714	(2,327,521)	115,431	85,299	(30,133)	1.40%	1.45%
010298	TAMU-Galveston	301,985	295,619	(6,366)	296,061	296,080	19	5,923	(461)	(6,384)	2.00%	(0.16%)
003630	Prairie View	1,097,251	939,081	(158,170)	1,142,693	958,937	(183,755)	(45,442)	(19,856)	25,586	(3.98%)	(2.07%)
003631	Tarleton	1,185,596	914,619	(270,977)	1,142,611	937,499	(205,112)	42,985	(22,880)	(65,865)	3.76%	(2.44%)
042295	TAMU-Central Texas	180,438	168,924	(11,514)	176,850	168,924	(7,926)	3,587	0	(3,587)	2.03%	0.00%
011161	TAMU-Corpus Christi	1,057,517	846,933	(210,584)	1,082,427	872,307	(210,120)	(24,910)	(25,374)	(464)	(2.30%)	(2.91%)
003639	TAMU-Kingsville	725,583	886,253	160,670	746,160	850,172	104,012	(20,577)	36,081	56,659	(2.76%)	4.24%
042485	TAMU-San Antonio	530,045	320,846	(209,199)	514,453	320,846	(193,607)	15,592	0	(15,592)	3.03%	0.00%
009651	TAM-International	716,970	437,680	(279,290)	677,008	417,025	(259,983)	39,962	20,655	(19,307)	5.90%	4.95%
003665	West Texas	813,319	987,464	174,145	808,428	992,160	183,732	4,891	(4,696)	(9,587)	0.60%	(0.47%)
003565	TAMU-Commerce	823,626	692,685	(130,940)	839,441	691,481	(147,961)	(15,816)	1,205	17,020	(1.88%)	0.17%
029269	TAMU-Texarkana	199,560	164,679	(34,881)	196,198	163,646	(32,552)	3,362	1,033	(2,329)	1.71%	0.63%
003652	UH	4,977,175	3,523,051	(1,454,125)	5,251,453	3,472,301	(1,779,152)	(274,278)	50,750	325,028	(5.22%)	1.46%
011711	UH-Clear Lake	653,194	606,942	(46,253)	706,207	605,466	(100,741)	(53,012)	1,476	54,488	(7.51%)	0.24%
012826	UH-Downtown	925,612	572,916	(352,697)	963,158	558,370	(404,789)	(37,546)	14,546	52,092	(3.90%)	2.61%
013231	UH-Victoria	288,456	194,302	(94,154)	304,075	197,703	(106,372)	(15,619)	(3,401)	12,218	(5.14%)	(1.72%)
003592	Midwestern	468,916	473,825	4,909	505,483	466,261	(39,222)	(36,567)	7,565	44,131	(7.23%)	1.62%
003594	North Texas	3,872,527	2,488,794	(1,383,732)	3,823,474	2,417,432	(1,406,043)	49,053	71,363	22,310	1.28%	2.95%
042421	North Texas-Dallas	334,834	232,269	(102,565)	346,816	229,951	(116,864)	(11,982)	2,318	14,300	(3.45%)	1.01%
003624	SFA	1,074,923	1,010,695	(64,228)	1,150,670	986,760	(163,911)	(75,747)	23,936	99,683	(6.58%)	2.43%
003642	Texas Southern	1,134,594	765,990	(368,604)	1,029,103	747,017	(282,086)	105,492	18,973	(86,519)	10.25%	2.54%
003644	Texas Tech	5,055,732	3,169,764	(1,885,968)	4,953,550	3,169,161	(1,784,389)	102,182	603	(101,579)	2.06%	0.02%
003541	Angelo	683,545	576,969	(106,576)	695,747	585,085	(110,662)	(12,202)	(8,116)	4,086	(1.75%)	(1.39%)
003646	Texas Woman's	1,208,318	962,005	(246,314)	1,227,530	936,825	(290,706)	(19,212)	25,180	44,392	(1.57%)	2.69%
003581	Lamar	1,122,984	773,572	(349,411)	1,068,615	771,324	(297,291)	54,369	2,248	(52,121)	5.09%	0.29%
003606	Sam Houston	1,828,581	1,405,388	(423,193)	1,797,210	1,423,145	(374,065)	31,371	(17,757)	(49,128)	1.75%	(1.25%)
003615	Texas State	3,585,351	2,184,874	(1,400,478)	3,479,691	2,170,798	(1,308,893)	105,660	14,076	(91,584)	3.04%	0.65%
003625	Sul Ross	186,401	308,058	121,656	191,703	305,382	113,679	(5,301)	2,676	7,977	(2.77%)	0.88%
000020	Sul Ross-Rio Grande	53,463	73,052	19,589	59,554	73,052	13,497	(6,091)	0	6,091	(10.23%)	0.00%
009225	TSTC-Harlingen	277,989	446,700	168,711	274,136	435,954	161,818	3,854	10,746	6,892	1.41%	2.46%
009932	TSTC-West Texas	120,246	268,247	148,001	115,307	227,092	111,785	4,939	41,155	36,216	4.28%	18.12%
033965	TSTC-Marshall	65,642	90,142	24,500	68,383	90,142	21,759	(2,741)	0	2,741	(4.01%)	0.00%
003634	TSTC-Waco	588,809	614,656	25,847	433,116	616,565	183,450	155,693	(1,909)	(157,603)	35.95%	(0.31%)
203634	TSTC-Fort Bend	78,655	134,924	56,269	79,708	124,433	44,726	(1,053)	10,491	11,544	(1.32%)	8.43%
133965	TSTC-North Texas	38,316	74,137	35,821	29,460	77,453	47,993	8,856	(3,316)	(12,172)	30.06%	(4.28%)
036273	Lamar-IOT	297,872	157,376	(140,496)	278,050	137,475	(140,575)	19,822	19,901	79	7.13%	14.48%
023582	Lamar-Orange	183,356	170,744	(12,612)	154,032	164,419	10,387	29,324	6,325	(22,999)	19.04%	3.85%
023485	Lamar-Port Arthur	209,483	161,774	(47,709)	199,090	144,204	(54,886)	10,393	17,570	7,177	5.22%	12.18%
		72,438,507	52,229,105	(20,209,402)	72,291,246	51,710,419	(20,580,827)	147,260	518,686	371,425	0.20%	1.00%

Texas Higher Education Coordinating Board - Academic Space Projection Model - Fall 2022

Summary		Total		Teaching		Library		Research		Office		Support	
FICE	Institutions	Predicted	Actual	Predicted	Actual	Predicted	Actual	Predicted	Actual	Predicted	Actual	Predicted	Actual
003656	UT-Arlington	3,555,033	2,130,988	1,402,801	715,159	374,098	190,171	448,757	378,948	1,035,842	764,703	293,535	82,007
003658	UT-Austin	10,531,499	7,993,670	2,139,681	1,541,356	978,968	963,516	2,494,008	1,594,131	4,049,269	3,366,024	869,573	528,643
009741	UT-Dallas	3,342,664	2,009,112	1,296,435	501,336	363,129	192,212	451,222	443,704	955,878	802,169	276,000	69,690
003661	UT-El Paso	2,509,526	1,664,744	891,406	550,964	278,236	203,347	423,760	254,398	708,916	554,056	207,209	101,979
003599	UT-Rio Grande Valley	2,647,878	1,721,356	1,228,858	672,277	313,882	165,577	133,918	154,054	752,589	608,374	218,632	121,074
009930	UT-Permian Basin	397,489	349,535	146,520	169,007	58,732	34,598	12,227	1,157	147,189	107,785	32,820	36,988
010115	UT-San Antonio	3,402,468	1,770,167	1,297,098	637,360	360,393	169,798	529,883	258,083	934,157	629,845	280,938	75,080
011163	UT-Tyler	764,420	510,573	324,836	236,815	116,064	49,522	18,711	32,810	241,691	179,216	63,117	12,210
003632	TAMU	8,340,665	5,983,012	2,666,697	1,877,296	919,124	673,606	1,274,847	832,085	2,791,318	2,264,840	688,679	335,186
010298	TAMU-Galveston	301,985	295,619	108,445	139,868	41,238	19,197	31,297	35,264	96,071	84,547	24,935	16,743
003630	Prairie View	1,097,251	939,081	417,441	428,647	122,866	77,289	80,008	64,775	386,337	310,768	90,599	57,602
003631	Tarleton	1,185,596	914,619	569,979	501,119	145,148	88,701	63,961	26,467	308,615	240,010	97,893	58,322
042295	TAMU-Central Texas	180,438	168,924	56,842	46,711	37,347	37,092	4,097	4,276	67,253	71,464	14,899	9,381
011161	TAMU-Corpus Christi	1,057,517	846,933	376,938	323,084	125,755	85,471	117,213	93,510	350,292	302,702	87,318	42,166
003639	TAMU-Kingsville	725,583	886,253	262,714	311,800	105,559	134,388	80,687	83,891	216,713	284,425	59,911	71,749
042485	TAMU-San Antonio	530,045	320,846	228,364	129,612	75,177	25,949	14,133	22,439	168,607	134,432	43,765	8,414
009651	TAM-International	716,970	437,680	306,218	151,357	96,242	82,100	17,965	19,064	237,346	170,393	59,199	14,767
003665	West Texas	813,319	987,464	366,860	528,859	111,893	87,155	33,607	61,916	233,805	213,379	67,155	96,155
003565	TAMU-Commerce	823,626	692,685	347,583	283,103	124,603	90,808	20,571	14,465	262,863	259,291	68,006	45,018
029269	TAMU-Texarkana	199,560	164,679	70,991	64,843	41,098	37,298	4,335	3,507	66,659	57,273	16,477	1,758
003652	UH	4,977,175	3,523,051	1,770,067	1,109,563	557,122	424,490	745,071	527,203	1,493,955	1,250,120	410,959	211,675
011711	UH-Clear Lake	653,194	606,942	261,414	250,098	104,530	103,382	15,895	22,821	217,422	214,240	53,933	16,401
012826	UH-Downtown	925,612	572,916	419,289	210,116	107,787	95,182	25,206	20,414	296,903	208,863	76,427	38,340
013231	UH-Victoria	288,456	194,302	110,143	61,428	52,101	30,730	7,086	0	95,309	84,121	23,817	18,023
003592	Midwestern	468,916	473,825	195,631	223,004	69,652	61,276	11,210	14,546	153,705	147,921	38,718	27,078
003594	North Texas	3,872,527	2,488,794	1,671,875	982,572	466,307	280,846	332,125	258,229	1,082,470	818,506	319,750	148,642
042421	North Texas-Dallas	334,834	232,269	122,976	92,834	52,216	41,227	7,876	1,616	124,119	91,434	27,647	5,159
003624	SFA	1,074,923	1,010,695	476,104	458,249	139,429	154,088	26,287	46,740	344,348	277,574	88,755	74,044
003642	Texas Southern	1,134,594	765,990	374,017	286,925	226,247	112,260	23,400	34,840	417,248	293,245	93,682	38,720
003644	Texas Tech	5,055,732	3,169,764	1,736,655	999,652	783,722	376,526	790,094	595,440	1,327,815	1,032,271	417,446	165,875
003541	Angelo	683,545	576,969	325,699	261,238	100,795	80,412	18,664	26,072	181,947	169,182	56,439	40,066
003646	Texas Woman's	1,208,318	962,005	501,705	426,208	193,116	107,665	30,816	38,182	382,912	313,144	99,769	76,806
003581	Lamar	1,122,984	773,572	509,017	341,036	157,157	104,294	32,732	56,756	323,479	245,870	100,600	25,616
003606	Sam Houston	1,828,581	1,405,388	850,007	651,788	231,853	124,641	47,982	64,996	547,754	477,396	150,984	86,568
003615	Texas State	3,585,351	2,184,874	1,583,214	884,829	396,468	253,560	321,480	178,437	988,151	750,733	296,038	117,315
003625	Sul Ross	186,401	308,058	49,594	152,570	37,690	50,197	9,135	2,133	74,592	79,143	15,391	24,015
000020	Sul Ross-Rio Grande	53,463	73,052	15,459	46,460	18,748	2,953	1,022	0	13,819	22,372	4,414	1,267
009225	TSTC-Harlingen	277,989	446,700	152,512	260,141	24,785	20,869	5,875	0	71,864	95,203	22,953	70,487
009932	TSTC-West Texas	120,246	268,247	57,987	173,222	8,249	1,009	1,955	0	42,126	50,898	9,929	43,118
033965	TSTC-Marshall	65,642	90,142	36,513	63,469	4,467	5,110	1,059	0	18,184	20,208	5,420	1,355
003634	TSTC-Waco	588,809	614,656	314,887	463,463	43,494	457	10,310	0	171,502	121,414	48,617	29,322
203634	TSTC-Fort Bend	78,655	134,924	47,408	112,327	5,038	4,129	1,194	0	18,520	17,454	6,494	1,014
133965	TSTC-North Texas	38,316	74,137	21,192	62,736	2,363	1,706	560	0	11,038	7,890	3,164	1,805
036273	Lamar-IOT	297,872	157,376	205,582	114,686	7,648	3,095	8,663	0	59,261	37,979	16,719	1,616
023582	Lamar-Orange	183,356	170,744	101,756	112,815	18,943	9,620	4,490	0	43,027	35,417	15,140	12,892
023485	Lamar-Port Arthur	209,483	161,774	109,436	90,266	19,452	18,293	4,611	0	58,688	36,525	17,297	16,690
	Total	72,438,507	52,229,105	26,526,848	18,702,267	8,618,928	5,875,813	8,740,005	6,267,368	22,571,565	18,304,814	5,981,161	3,078,842

Military Science credit hours were included in program area 3.

Surplus/Deficit is used in the Higher Education Fund (HEF) Allocation and the Project Application Approval Process. The Predicted Space is used in Infrastructure Formula Funding and Sources & Uses Report.

Lamar University and Lamar Institute of Technology space for Library and Support adjusted per letter of agreement dated November 11, 2005

Texas Higher Education Coordinating Board - Academic Space Projection Model - Fall 2022

Predicted Teaching Space

Summary		Undergraduate						Masters				Doctorate				Professional				
	Feet per FTSE	90	75	60	60	45	45	63	52.5	42	31.5	36	30	24	18	63	52.5	42	31.5	
FICE	Program Area:	1	2	3 <15,000 FTSE	3 >15,000 FTSE	4 <15,000 FTSE	4 >15,000 FTSE	1	2	3	4	1	2	3	4	1	2	3	4	Predicted Teaching Space
003656	UT-Arlington	161,352	145,385	442,056	0	175,551	229,206	12,065	66,509	80,777	71,382	456	8,073	6,285	3,704	0	0	0	0	**1,402,801**
003658	UT-Austin	188,016	235,335	586,388	141,337	0	653,226	30,560	34,073	36,096	75,196	5,752	32,610	30,021	23,236	0	0	28,676	39,160	**2,139,681**
009741	UT-Dallas	124,914	111,535	440,380	0	215,337	158,743	2,273	46,559	56,179	107,016	1,860	11,390	11,997	7,034	0	0	1,218	0	**1,296,435**
003661	UT-El Paso	89,658	82,905	295,532	0	347,544	0	1,019	12,447	19,275	17,997	0	4,067	6,973	3,042	0	0	10,948	0	**891,406**
003599	UT-Rio Grande Valley	130,266	79,735	451,656	0	223,284	253,492	2,515	4,327	47,635	29,571	0	0	2,368	4,010	0	0	0	0	**1,228,858**
009930	UT-Permian Basin	15,144	11,425	47,380	0	62,997	0	158	289	2,272	6,857	0	0	0	0	0	0	0	0	**146,520**
010115	UT-San Antonio	134,088	117,770	415,220	0	225,879	305,248	9,797	11,029	26,243	36,341	12	4,150	6,728	4,594	0	0	0	0	**1,297,098**
011163	UT-Tyler	18,498	23,745	140,200	0	102,054	0	488	4,200	18,988	14,175	0	0	1,291	1,198	0	0	0	0	**324,836**
003632	TAMU	459,012	553,640	151,080	493,343	0	593,534	23,940	78,544	50,015	82,016	12,396	31,057	28,325	15,120	75,044	0	0	19,632	**2,666,697**
010298	TAMU-Galveston	5,184	25,210	34,960	0	38,370	0	0	1,269	945	1,247	0	480	672	108	0	0	0	0	**108,445**
003630	Prairie View	54,894	27,770	150,096	0	165,126	0	3,008	1,912	4,442	7,914	0	973	376	930	0	0	0	0	**417,441**
003631	Tarleton	110,748	30,015	179,060	0	213,414	0	2,657	2,236	10,885	19,296	0	0	0	1,668	0	0	0	0	**569,979**
042295	TAMU-Central Texas	1,518	3,050	16,380	0	27,420	0	0	0	4,802	3,672	0	0	0	0	0	0	0	0	**56,842**
011161	TAMU-Corpus Christi	43,518	16,120	133,888	0	142,248	0	767	2,914	18,144	15,708	0	680	1,432	1,520	0	0	0	0	**376,938**
003639	TAMU-Kingsville	56,010	34,640	53,572	0	87,891	0	2,898	11,051	8,005	6,778	0	1,033	0	836	0	0	0	0	**262,714**
042485	TAMU-San Antonio	8,478	620	61,016	0	147,939	0	0	0	2,951	7,361	0	0	0	0	0	0	0	0	**228,364**
009651	TAM-International	21,240	6,900	115,848	0	146,724	0	0	0	4,624	10,316	0	0	0	566	0	0	0	0	**306,218**
003665	West Texas	85,704	13,685	98,620	0	128,631	0	3,203	1,076	11,424	23,289	360	0	0	868	0	0	0	0	**366,860**
003565	TAMU-Commerce	64,788	17,590	72,188	0	131,097	0	3,617	2,179	22,922	29,311	12	0	352	3,528	0	0	0	0	**347,583**
029269	TAMU-Texarkana	1,692	3,410	23,516	0	36,843	0	0	0	1,512	3,746	0	0	0	272	0	0	0	0	**70,991**
003652	UH	154,830	146,235	574,392	0	79,050	555,675	16,301	44,306	32,512	56,367	1,348	9,910	13,611	8,400	0	0	47,383	29,749	**1,770,067**
011711	UH-Clear Lake	14,868	16,860	71,676	0	116,823	0	803	5,215	19,380	13,637	0	0	592	1,560	0	0	0	0	**261,414**
012826	UH-Downtown	27,234	7,745	123,308	0	245,142	0	0	0	1,271	14,590	0	0	0	0	0	0	0	0	**419,289**
013231	UH-Victoria	3,744	1,530	32,020	0	52,479	0	0	0	5,859	14,511	0	0	0	0	0	0	0	0	**110,143**
003592	Midwestern	18,582	6,380	78,616	0	77,340	0	0	131	7,081	7,214	0	0	0	288	0	0	0	0	**195,631**
003594	North Texas	273,414	59,620	453,240	0	162,591	455,176	13,970	17,513	127,820	79,314	7,288	2,530	10,803	7,038	0	0	1,558	0	**1,671,875**
042421	North Texas-Dallas	4,032	0	37,728	0	63,180	0	0	0	3,129	2,583	0	0	0	0	0	0	0	12,324	**122,976**
003624	SFA	89,724	22,650	139,872	0	192,921	0	3,596	1,199	10,409	14,459	0	137	680	458	0	0	0	0	**476,104**
003642	Texas Southern	24,894	12,365	127,856	0	153,288	0	929	26	6,517	10,833	552	50	283	1,458	0	0	13,496	21,470	**374,017**
003644	Texas Tech	273,138	171,240	511,888	0	51,771	526,659	18,737	26,093	29,082	44,523	6,872	11,723	15,824	14,960	16,648	0	0	17,498	**1,736,655**
003541	Angelo	45,366	8,265	101,172	0	148,542	0	824	0	7,179	11,072	0	0	8	198	0	0	3,073	0	**325,699**
003646	Texas Woman's	45,594	495	198,192	0	149,040	0	3,707	0	42,420	29,211	684	0	16,219	2,154	0	0	13,990	0	**501,705**
003581	Lamar	36,354	29,045	122,988	0	160,458	0	746	11,559	61,852	80,236	0	1,237	64	3,198	0	0	1,281	0	**509,017**
003606	Sam Houston	138,132	21,865	274,128	0	368,217	0	3,329	0	14,746	25,743	0	0	1,336	2,512	0	0	0	0	**850,007**
003615	Texas State	259,536	51,070	604,308	0	61,359	511,088	5,276	8,037	31,651	39,029	0	1,270	963	4,428	0	0	5,201	0	**1,583,214**
003625	Sul Ross	9,384	2,085	15,112	0	17,559	0	756	236	1,057	3,405	0	0	0	0	0	0	0	0	**49,594**
000020	Sul Ross-Rio Grande	0	0	2,884	0	10,953	0	0	0	273	1,349	0	0	0	0	0	0	0	0	**15,459**
		Vocational Program Area					Academic Program Area													
		1	2	3		4	1	2	3	4										
		120	90	60		45	75		60	45										
009225	TSTC-Harlingen	70,816	17,418	1,868		3,033	5,685		35,704	17,988										**152,512**
009932	TSTC-Fort Bend	34,952	8,430	364		1,332	0		10,020	2,889										**57,987**
033965	TSTC-Marshall	30,048	2,280	444		0	0		2,400	1,341										**36,513**
003634	TSTC-Waco	216,584	23,982	43,240		10,821	0		8,308	11,952										**314,887**
203634	TSTC-North Texas	47,048	0	360		0	0		0	0										**47,408**
133965	TSTC-North Texas	19,984	0	900		0	0		308	0										**21,192**
036273	Lamar-IOT	63,234	39,526	11,351		15,813	9,810		38,388	27,459										**205,582**
023582	Lamar-Orange	18,680	28,189	1,044		2,980	4,760		25,880	20,223										**101,756**
023485	Lamar-Port Arthur	25,624	25,098	5,644		900	10,750		23,996	17,424										**109,436**

DATASOURCE: CALCULATED FROM FTSE TAB

Texas Higher Education Coordinating Board - Academic Space Projection Model - Fall 2022

Summary		Library Volumes							
FICE	Institutions	100 volumes Per Faculty	15 volumes Per FTSE	350 volumes Per UG Major	6,000 volumes Per Master High Degree	3,000 volumes Per Master Not High Degree	25,000 volumes Per Professional Field	25,000 volumes Per Doctoral Field	Total Calculated Volumes (Includes 85,000 Basic Allowance)
003656	UT-Arlington	181,500	402,664	24,150	246,000	60,000	0	650,000	1,649,314
003658	UT-Austin	327,478	704,599	39,200	174,000	234,000	100,000	2,075,000	3,739,277
009741	UT-Dallas	122,723	385,692	16,800	150,000	90,000	25,000	775,000	1,650,215
003661	UT-El Paso	103,970	253,344	24,850	336,000	48,000	50,000	575,000	1,476,164
003599	UT-Rio Grande Valley	140,639	353,677	24,150	318,000	24,000	75,000	250,000	1,270,466
009930	UT-Permian Basin	25,019	41,849	13,650	138,000	0	0	0	303,518
010115	UT-San Antonio	133,678	378,405	25,550	318,000	42,000	0	675,000	1,657,633
011163	UT-Tyler	45,004	93,553	13,300	204,000	9,000	25,000	125,000	599,857
003632	TAMU	364,040	867,106	38,850	354,000	228,000	125,000	2,100,000	4,161,996
010298	TAMU-Galveston	17,176	29,480	4,900	18,000	3,000	0	50,000	207,556
003630	Prairie View	48,501	115,383	12,950	126,000	15,000	0	150,000	552,834
003631	Tarleton	53,378	156,102	25,200	186,000	6,000	0	50,000	561,680
042295	TAMU-Central Texas	10,670	17,562	9,100	108,000	0	0	0	230,332
011161	TAMU-Corpus Christi	56,170	108,842	15,750	156,000	18,000	0	175,000	614,762
003639	TAMU-Kingsville	36,751	70,100	16,100	228,000	12,000	0	175,000	622,951
042485	TAMU-San Antonio	29,604	70,663	10,850	120,000	0	0	0	316,117
009651	TAM-International	31,283	89,825	10,150	132,000	3,000	0	75,000	426,258
003665	West Texas	38,877	101,666	20,650	216,000	6,000	0	50,000	518,193
003565	TAMU-Commerce	40,984	102,855	18,900	234,000	12,000	0	150,000	643,739
029269	TAMU-Texarkana	11,850	21,674	7,700	90,000	3,000	0	25,000	244,224
003652	UH	255,005	551,712	32,550	312,000	117,000	100,000	1,150,000	2,603,267
011711	UH-Clear Lake	43,835	79,476	14,000	252,000	9,000	0	75,000	558,311
012826	UH-Downtown	53,168	126,030	14,700	66,000	0	0	0	344,898
013231	UH-Victoria	16,073	35,431	8,400	132,000	0	0	0	276,904
003592	Midwestern	30,989	56,048	16,450	120,000	3,000	0	25,000	336,487
003594	North Texas	170,744	507,809	33,950	294,000	90,000	25,000	875,000	2,081,503
042421	North Texas-Dallas	21,680	39,380	7,700	42,000	0	25,000	0	220,760
003624	SFA	69,425	131,435	26,950	234,000	9,000	0	75,000	630,810
003642	Texas Southern	50,896	114,087	19,600	138,000	21,000	50,000	175,000	653,583
003644	Texas Tech	209,116	517,789	30,100	306,000	120,000	50,000	1,350,000	2,668,005
003541	Angelo	34,133	93,321	15,050	144,000	6,000	25,000	50,000	452,504
003646	Texas Woman's	77,200	154,081	15,750	204,000	45,000	25,000	500,000	1,106,031
003581	Lamar	48,739	163,659	21,000	198,000	9,000	25,000	100,000	650,398
003606	Sam Houston	99,132	239,912	26,250	276,000	27,000	25,000	250,000	1,028,294
003615	Texas State	199,224	463,923	31,500	432,000	21,000	25,000	275,000	1,532,647
003625	Sul Ross	10,065	13,858	9,800	132,000	0	0	0	250,723
000020	Sul Ross-Rio Grande	2,786	5,112	4,900	30,000	0	0	0	127,798

FICE	Institutions
009225	TSTC-Harlingen
009932	TSTC-West Texas
033965	TSTC-Marshall
003634	TSTC-Waco
203634	TSTC-Fort Bend
133965	TSTC-North Texas
036273	Lamar-IOT
023582	Lamar-Orange
023485	Lamar-Port Arthur

1. Lamar University and Lamar Institute of Technology space for Library and Support adjusted per letter of agreement dated November 11, 2005

Summary		Space For Library Collections			
FICE	Institutions	0.1 SF for the First 150,000 volumes	0.09SF for the Next 150,000 volumes	0.08 SF for the Next 300,000 volumes	0.07 SF for the Next 600,000 volumes
003656	UT-Arlington	15,000	13,500	24,000	73,452
003658	UT-Austin	15,000	13,500	24,000	219,749
009741	UT-Dallas	15,000	13,500	24,000	73,515
003661	UT-El Paso	15,000	13,500	24,000	61,331
003599	UT-Rio Grande Valley	15,000	13,500	24,000	46,933
009930	UT-Permian Basin	15,000	13,500	281	0
010115	UT-San Antonio	15,000	13,500	24,000	74,034
011163	UT-Tyler	15,000	13,500	23,989	0
003632	TAMU	15,000	13,500	24,000	249,340
010298	TAMU-Galveston	15,000	5,180	0	0
003630	Prairie View	15,000	13,500	20,227	0
003631	Tarleton	15,000	13,500	20,934	0
042295	TAMU-Central Texas	15,000	7,230	0	0
011161	TAMU-Corpus Christi	15,000	13,500	24,000	1,033
003639	TAMU-Kingsville	15,000	13,500	24,000	1,607
042485	TAMU-San Antonio	15,000	13,500	1,289	0
009651	TAM-International	15,000	13,500	10,101	0
003665	West Texas	15,000	13,500	17,455	0
003565	TAMU-Commerce	15,000	13,500	24,000	3,062
029269	TAMU-Texarkana	15,000	8,480	0	0
003652	UH	15,000	13,500	24,000	140,229
011711	UH-Clear Lake	15,000	13,500	20,665	0
012826	UH-Downtown	15,000	13,500	3,592	0
013231	UH-Victoria	15,000	11,421	0	0
003592	Midwestern	15,000	13,500	2,919	0
003594	North Texas	15,000	13,500	24,000	103,705
042421	North Texas-Dallas	15,000	6,368	0	0
003624	SFA	15,000	13,500	24,000	2,157
003642	Texas Southern	15,000	13,500	24,000	3,751
003644	Texas Tech	15,000	13,500	24,000	144,760
003541	Angelo	15,000	13,500	12,200	0
003646	Texas Woman's	15,000	13,500	24,000	35,422
003581	Lamar	15,000	13,500	24,000	3,528
003606	Sam Houston	15,000	13,500	24,000	29,981
003615	Texas State	15,000	13,500	24,000	65,285
003625	Sul Ross	15,000	9,065	0	0
000020	Sul Ross-Rio Grande	12,780	0	0	0

FICE	Institutions	Stack Space 5 SF per FTSE
009225	TSTC-Harlingen	9,792
009932	TSTC-West Texas	3,259
033965	TSTC-Marshall	1,765
003634	TSTC-Waco	17,183
203634	TSTC-Fort Bend	1,990
133965	TSTC-North Texas	933
036273	Lamar-IOT	14,438
023582	Lamar-Orange	7,484
023485	Lamar-Port Arthur	7,685

Summary		Library Space Adjustments							
FICE	Institutions	Law Library Adjustment - 0.25 SF per Volume	Space for Student Users - 6.25 SF per FTSE	Space for Faculty Users - 3 SF per FTE	Space for Staff Users - 12.5 percent add on	Add on - 17 percent increase on all other space	Subtract 5% of Total	Lamar Adjustment[1]	Total Predicted Library Space (95 percent of calculated)
003656	UT-Arlington	0	167,777	5,445	37,397	57,217	(19,689)		374,098
003658	UT-Austin	207,244	293,583	9,824	97,863	149,730	(51,525)		978,968
009741	UT-Dallas	0	160,705	3,682	36,300	55,539	(19,112)		363,129
003661	UT-El Paso	0	105,560	3,119	27,814	42,555	(14,644)		278,236
003599	UT-Rio Grande Valley	0	147,366	4,219	31,377	48,007	(16,520)		313,882
009930	UT-Permian Basin	0	17,437	751	5,871	8,983	(3,091)		58,732
010115	UT-San Antonio	0	157,669	4,010	36,027	55,121	(18,968)		360,393
011163	UT-Tyler	0	38,980	1,350	11,602	17,752	(6,109)		116,064
003632	TAMU	60,987	361,294	10,921	91,880	140,577	(48,375)		919,124
010298	TAMU-Galveston	0	12,283	515	4,122	6,307	(2,170)		41,238
003630	Prairie View	0	48,076	1,455	12,282	18,792	(6,467)		122,866
003631	Tarleton	0	65,042	1,601	14,510	22,200	(7,639)		145,148
042295	TAMU-Central Texas	0	7,317	320	3,733	5,712	(1,966)		37,347
011161	TAMU-Corpus Christi	0	45,351	1,685	12,571	19,234	(6,619)		125,755
003639	TAMU-Kingsville	0	29,208	1,103	10,552	16,145	(5,556)		105,559
042485	TAMU-San Antonio	0	29,443	888	7,515	11,498	(3,957)		75,177
009651	TAM-International	0	37,427	938	9,621	14,720	(5,065)		96,242
003665	West Texas	0	42,361	1,166	11,185	17,114	(5,889)		111,893
003565	TAMU-Commerce	0	42,856	1,230	12,456	19,058	(6,558)		124,603
029269	TAMU-Texarkana	0	9,031	356	4,108	6,286	(2,163)		41,098
003652	UH	15,283	229,880	7,650	55,693	85,210	(29,322)		557,122
011711	UH-Clear Lake	0	33,115	1,315	10,449	15,988	(5,502)		104,530
012826	UH-Downtown	0	52,513	1,595	10,775	16,486	(5,673)		107,787
013231	UH-Victoria	0	14,763	482	5,208	7,969	(2,742)		52,101
003592	Midwestern	0	23,353	930	6,963	10,653	(3,666)		69,652
003594	North Texas	0	211,587	5,122	46,614	71,320	(24,542)		466,307
042421	North Texas-Dallas	3,331	16,408	650	5,220	7,986	(2,748)		52,216
003624	SFA	0	54,765	2,083	13,938	21,325	(7,338)		139,429
003642	Texas Southern	75,620	47,536	1,527	22,617	34,604	(11,908)		226,247
003644	Texas Tech	207,479	215,745	6,273	78,345	119,867	(41,249)		783,722
003541	Angelo	0	38,884	1,024	10,076	15,416	(5,305)		100,795
003646	Texas Woman's	0	64,201	2,316	19,305	29,536	(10,164)		193,116
003581	Lamar	0	68,191	1,462	15,710	24,037	(8,271)	28,897	157,157
003606	Sam Houston	0	99,963	2,974	23,177	35,461	(12,203)		231,853
003615	Texas State	0	193,301	5,977	39,633	60,638	(20,867)		396,468
003625	Sul Ross	0	5,774	302	3,768	5,765	(1,984)		37,690
000020	Sul Ross-Rio Grande	0	2,130	84	1,874	2,867	(987)		18,748
FICE	Institutions		Study Space 6.25 SF per FTSE		Library Staff 12.5 Percent add on			Lamar Adjustment[1]	Total Predicted Library Space
009225	TSTC-Harlingen		12,240		2,754				24,785
009932	TSTC-West Texas		4,074		917				8,249
033965	TSTC-Marshall		2,206		496				4,467
003634	TSTC-Waco		21,478		4,833				43,494
203634	TSTC-Fort Bend		2,488		560				5,038
133965	TSTC-North Texas		1,167		263				2,363
036273	Lamar-IOT		18,047		4,061			(28,897)	7,648
023582	Lamar-Orange		9,354		2,105				18,943
023485	Lamar-Port Arthur		9,606		2,161				19,452

Texas Higher Education Coordinating Board - Academic Space Projection Model - Fall 2022
Predicted Research Space

CPI-U Sep 1991	137.20
CPI-U Sep 2022	296.81
Inflation factor	1.16

FICE	INSTITUTIONS	3 Year Average Research Expenditures	9000 SF Per $1,000,000 Research Expenditure Inflated to 1991	3 SF per FTSE	Predicted Research Space (Larger of the 2 Methods)
003656	UT-Arlington	$ 107,868,212	448,757	80,533	448,757
003658	UT-Austin	$ 599,487,011	2,494,008	140,920	2,494,008
009741	UT-Dallas	$ 108,460,660	451,222	77,138	451,222
003661	UT-El Paso	$ 101,859,508	423,760	50,669	423,760
003599	UT-Rio Grande Valley	$ 32,189,903	133,918	70,735	133,918
009930	UT-Permian Basin	$ 2,939,014	12,227	8,370	12,227
010115	UT-San Antonio	$ 127,368,372	529,883	75,681	529,883
011163	UT-Tyler	$ 2,563,861	10,666	18,711	18,711
003632	TAMU	$ 306,436,079	1,274,847	173,421	1,274,847
010298	TAMU-Galveston	$ 7,522,825	31,297	5,896	31,297
003630	Prairie View	$ 19,231,674	80,008	23,077	80,008
003631	Tarleton	$ 15,374,426	63,961	31,220	63,961
042295	TAMU-Central Texas	$ 984,792	4,097	3,512	4,097
011161	TAMU-Corpus Christi	$ 28,174,630	117,213	21,768	117,213
003639	TAMU-Kingsville	$ 19,394,892	80,687	14,020	80,687
042485	TAMU-San Antonio	$ 1,014,053	4,219	14,133	14,133
009651	TAM-International	$ 3,181,237	13,235	17,965	17,965
003665	West Texas	$ 8,078,077	33,607	20,333	33,607
003565	TAMU-Commerce	$ 3,409,740	14,185	20,571	20,571
029269	TAMU-Texarkana	$ 24,677	103	4,335	4,335
003652	UH	$ 179,093,464	745,071	110,342	745,071
011711	UH-Clear Lake	$ 1,657,621	6,896	15,895	15,895
012826	UH-Downtown	$ 2,119,294	8,817	25,206	25,206
013231	UH-Victoria	$ 455,801	1,896	7,086	7,086
003592	Midwestern	$ 903,718	3,760	11,210	11,210
003594	North Texas	$ 79,833,252	332,125	101,562	332,125
042421	North Texas-Dallas	$ 138,026	574	7,876	7,876
003624	SFA	$ 3,401,676	14,152	26,287	26,287
003642	Texas Southern	$ 5,624,691	23,400	22,817	23,400
003644	Texas Tech	$ 189,915,732	790,094	103,558	790,094
003541	Angelo	$ 821,609	3,418	18,664	18,664
003646	Texas Woman's	$ 4,744,152	19,737	30,816	30,816
003581	Lamar	$ 5,107,096	21,247	32,732	32,732
003606	Sam Houston	$ 10,414,258	43,326	47,982	47,982
003615	Texas State	$ 77,274,361	321,480	92,785	321,480
003625	Sul Ross	$ 2,195,734	9,135	2,772	9,135
000020	Sul Ross-Rio Grande	$ -	0	1,022	1,022
009225	TSTC-Harlingen	$ 6,432	27	5,875	5,875
009932	TSTC-West Texas	$ -	0	1,955	1,955
033965	TSTC-Marshall	$ -	0	1,059	1,059
003634	TSTC-Waco	$ -	0	10,310	10,310
203634	TSTC-Fort Bend	$ -	0	1,194	1,194
133965	TSTC-North Texas	$ -	0	560	560
036273	Lamar-IOT	$ -	0	8,663	8,663
023582	Lamar-Orange	$ -	0	4,490	4,490
023485	Lamar-Port Arthur	$ -	0	4,611	4,611

DATASOURCE: CPIU data "U.S. All items, 1982-84=100 - CUUR0000SA0" located at the Bureau of Labor Statistics at https://data.bls.gov/cgi-bin/surveymost?cu
https://data.bls.gov/cgi-bin/surveymost?cu

Texas Higher Education Coordinating Board - Academic Space Projection Model - Fall 2022

Predicted Office Space

Inflation Factor:	1.16

FICE	INSTITUTIONS	190 SF per Faculty FTE	170 SF per Non-Faculty FTE	Total	FY 2022 Educational and General Expenditures	3500 SF Per $1,000,000 Expenditures Inflated to 1991	Predicted Office Space (the highest of the 2 methods)
003656	**UT-Arlington**	344,850	555,390	900,240	$ 640,250,602	1,035,842	**1,035,842**
003658	**UT-Austin**	622,208	1,002,083	1,624,291	$ 2,502,839,245	4,049,269	**4,049,269**
009741	**UT-Dallas**	233,174	375,532	608,706	$ 590,825,250	955,878	**955,878**
003661	**UT-El Paso**	197,543	318,148	515,691	$ 438,178,469	708,916	**708,916**
003599	**UT-Rio Grande Valley**	267,214	430,355	697,569	$ 465,172,694	752,589	**752,589**
009930	**UT-Permian Basin**	47,536	76,558	124,094	$ 90,977,065	147,189	**147,189**
010115	**UT-San Antonio**	253,988	409,055	663,043	$ 577,399,437	934,157	**934,157**
011163	**UT-Tyler**	85,508	137,712	223,220	$ 149,388,682	241,691	**241,691**
003632	**TAMU**	691,676	1,113,962	1,805,638	$ 1,725,304,371	2,791,318	**2,791,318**
010298	**TAMU-Galveston**	32,634	52,559	85,193	$ 59,381,251	96,071	**96,071**
003630	**Prairie View**	92,152	148,413	240,565	$ 238,793,438	386,337	**386,337**
003631	**Tarleton**	101,418	163,337	264,755	$ 190,753,775	308,615	**308,615**
042295	**TAMU-Central Texas**	20,273	32,650	52,923	$ 41,568,670	67,253	**67,253**
011161	**TAMU-Corpus Christi**	106,723	171,880	278,603	$ 216,514,524	350,292	**350,292**
003639	**TAMU-Kingsville**	69,827	112,458	182,285	$ 133,949,283	216,713	**216,713**
042485	**TAMU-San Antonio**	56,248	90,588	146,836	$ 104,215,314	168,607	**168,607**
009651	**TAM-International**	59,438	95,726	155,164	$ 146,702,684	237,346	**237,346**
003665	**West Texas**	73,866	118,964	192,830	$ 144,513,937	233,805	**233,805**
003565	**TAMU-Commerce**	77,870	125,411	203,281	$ 162,474,709	262,863	**262,863**
029269	**TAMU-Texarkana**	22,515	36,261	58,776	$ 41,201,780	66,659	**66,659**
003652	**UH**	484,510	780,315	1,264,825	$ 923,408,628	1,493,955	**1,493,955**
011711	**UH-Clear Lake**	83,287	134,135	217,422	$ 134,306,344	217,290	**217,422**
012826	**UH-Downtown**	101,019	162,694	263,713	$ 183,514,869	296,903	**296,903**
013231	**UH-Victoria**	30,539	49,183	79,722	$ 58,909,865	95,309	**95,309**
003592	**Midwestern**	58,879	94,826	153,705	$ 94,142,317	152,310	**153,705**
003594	**North Texas**	324,414	522,477	846,890	$ 669,071,066	1,082,470	**1,082,470**
042421	**North Texas-Dallas**	41,192	66,341	107,533	$ 76,717,655	124,119	**124,119**
003624	**SFA**	131,908	212,441	344,348	$ 167,616,776	271,182	**344,348**
003642	**Texas Southern**	96,702	155,742	252,444	$ 257,899,330	417,248	**417,248**
003644	**Texas Tech**	397,320	639,895	1,037,215	$ 820,717,797	1,327,815	**1,327,815**
003541	**Angelo**	64,853	104,447	169,300	$ 112,460,624	181,947	**181,947**
003646	**Texas Woman's**	146,680	236,232	382,912	$ 188,432,157	304,859	**382,912**
003581	**Lamar**	92,604	149,141	241,745	$ 199,941,143	323,479	**323,479**
003606	**Sam Houston**	188,351	303,344	491,695	$ 338,564,877	547,754	**547,754**
003615	**Texas State**	378,526	609,625	988,151	$ 574,546,436	929,541	**988,151**
003625	**Sul Ross**	19,124	30,799	49,922	$ 46,104,944	74,592	**74,592**
000020	**Sul Ross-Rio Grande**	5,293	8,525	13,819	$ -	0	**13,819**
009225	**TSTC-Harlingen**	21,998	24,603	46,601	$ 44,418,893	71,864	**71,864**
009932	**TSTC-West Texas**	9,888	11,059	20,946	$ 26,037,705	42,126	**42,126**
033965	**TSTC-Marshall**	4,771	5,336	10,107	$ 11,239,201	18,184	**18,184**
003634	**TSTC-Waco**	47,527	53,155	100,681	$ 106,004,522	171,502	**171,502**
203634	**TSTC-Fort Bend**	6,844	7,654	14,498	$ 11,447,305	18,520	**18,520**
133965	**TSTC-North Texas**	3,038	3,398	6,436	$ 6,822,502	11,038	**11,038**
036273	**Lamar-IOT**	21,145	23,649	44,794	$ 36,629,123	59,261	**59,261**
023582	**Lamar-Orange**	14,679	16,418	31,097	$ 26,595,148	43,027	**43,027**
023485	**Lamar-Port Arthur**	15,588	17,434	33,021	$ 36,274,567	58,688	**58,688**

Texas Higher Education Coordinating Board - Academic Space Projection Model - Fall 2022

Predicted Support Space

FICE	INSTITUTIONS	Total of All Other Calculated Space	Lamar University and LIT Adjustment	Calculated Space (9 percent of all other predicted)
003656	UT-Arlington	3,261,498		293,535
003658	UT-Austin	9,661,926		869,573
009741	UT-Dallas	3,066,664		276,000
003661	UT-El Paso	2,302,317		207,209
003599	UT-Rio Grande Valley	2,429,246		218,632
009930	UT-Permian Basin	364,668		32,820
010115	UT-San Antonio	3,121,530		280,938
011163	UT-Tyler	701,303		63,117
003632	TAMU	7,651,987		688,679
010298	TAMU-Galveston	277,050		24,935
003630	Prairie View	1,006,652		90,599
003631	Tarleton	1,087,703		97,893
042295	TAMU-Central Texas	165,539		14,899
011161	TAMU-Corpus Christi	970,199		87,318
003639	TAMU-Kingsville	665,672		59,911
042485	TAMU-San Antonio	486,280		43,765
009651	TAM-International	657,770		59,199
003665	West Texas	746,164		67,155
003565	TAMU-Commerce	755,620		68,006
029269	TAMU-Texarkana	183,083		16,477
003652	UH	4,566,216		410,959
011711	UH-Clear Lake	599,261		53,933
012826	UH-Downtown	849,186		76,427
013231	UH-Victoria	264,639		23,817
003592	Midwestern	430,198		38,718
003594	North Texas	3,552,777		319,750
042421	North Texas-Dallas	307,187		27,647
003624	SFA	986,168		88,755
003642	Texas Southern	1,040,912		93,682
003644	Texas Tech	4,638,286		417,446
003541	Angelo	627,105		56,439
003646	Texas Woman's	1,108,549		99,769
003581	Lamar	1,022,384	8,585	100,600
003606	Sam Houston	1,677,597		150,984
003615	Texas State	3,289,313		296,038
003625	Sul Ross	171,010		15,391
000020	Sul Ross-Rio Grande	49,048		4,414
009225	TSTC-Harlingen	255,036		22,953
009932	TSTC-West Texas	110,317		9,929
033965	TSTC-Marshall	60,222		5,420
003634	TSTC-Waco	540,192		48,617
203634	TSTC-Fort Bend	72,160		6,494
133965	TSTC-North Texas	35,152		3,164
036273	Lamar-IOT	281,153	(8,585)	16,719
023582	Lamar-Orange	168,217		15,140
023485	Lamar-Port Arthur	192,186		17,297

Texas Higher Education Coordinating Board - Academic Space Projection Model - Fall 2022
Full-Time Student Equivalent (FTSE) Calculation Sheet

Summary		Undergraduate						Masters				Doctorate				Professional				
		15 Hours per FTSE						12 Hours per FTSE				9 Hours per FTSE				12 Hours per FTSE				
FICE	Institutions	1	2	3 <15,000	3 >15,000	4 <15,000	4 >15,000	1	2	3	4	1	2	3	4	1	2	3	4	Total
003656	UT-Arlington	1,793	1,938	7,368	0	3,901	5,447	192	1,267	1,923	2,266	13	269	262	206	0	0	0	0	26,844
003658	UT-Austin	2,089	3,138	9,773	3,055	0	18,824	485	649	859	2,387	160	1,087	1,251	1,291	0	0	683	1,243	46,973
009741	UT-Dallas	1,388	1,487	7,340	0	4,785	3,704	36	887	1,338	3,397	52	380	500	391	0	0	29	0	25,713
003661	UT-El Paso	996	1,105	4,926	0	7,723	0	16	237	459	571	0	136	291	169	0	0	261	0	16,890
003599	UT-Rio Grande Valley	1,447	1,063	7,528	0	4,962	6,062	40	82	1,134	939	0	0	99	223	0	0	0	0	23,578
009930	UT-Permian Basin	168	152	790	0	1,400	0	3	6	54	218	0	0	0	0	0	0	0	0	2,790
010115	UT-San Antonio	1,490	1,570	6,920	0	5,020	7,409	156	210	625	1,154	0	138	280	255	0	0	0	0	25,227
011163	UT-Tyler	206	317	2,337	0	2,268	0	8	80	452	450	0	0	54	67	0	0	0	0	6,237
003632	TAMU	5,100	7,382	2,518	12,258	0	19,664	380	1,496	1,191	2,604	344	1,035	1,180	840	1,191	0	0	623	57,807
010298	TAMU-Galveston	58	336	583	0	853	0	0	24	23	40	0	16	28	6	0	0	0	0	1,965
003630	Prairie View	610	370	2,502	0	3,669	0	48	36	106	251	0	32	16	52	0	0	0	0	7,692
003631	Tarleton	1,231	400	2,984	0	4,743	0	42	43	259	613	0	0	0	93	0	0	0	0	10,407
042295	TAMU-Central Texas	17	41	273	0	609	0	0	0	114	117	0	0	0	0	0	0	0	0	1,171
011161	TAMU-Corpus Christi	484	215	2,231	0	3,161	0	12	56	432	499	0	23	60	84	0	0	0	0	7,256
003639	TAMU-Kingsville	622	462	893	0	1,953	0	46	211	191	215	0	34	0	46	0	0	0	0	4,673
042485	TAMU-San Antonio	94	8	1,017	0	3,288	0	0	0	70	234	0	0	0	0	0	0	0	0	4,711
009651	TAM-International	236	92	1,931	0	3,261	0	0	0	110	328	0	0	0	31	0	0	0	0	5,988
003665	West Texas	952	182	1,644	0	2,858	0	51	21	272	739	10	0	0	48	0	0	0	0	6,778
003565	TAMU-Commerce	720	235	1,203	0	2,913	0	57	42	546	931	0	0	15	196	0	0	0	0	6,857
029269	TAMU-Texarkana	19	45	392	0	819	0	0	0	36	119	0	0	0	15	0	0	0	0	1,445
003652	UH	1,720	1,950	9,573	0	1,757	14,640	259	844	774	1,789	37	330	567	467	0	0	1,128	944	36,781
011711	UH-Clear Lake	165	225	1,195	0	2,596	0	13	99	461	433	0	0	25	87	0	0	0	0	5,298
012826	UH-Downtown	303	103	2,055	0	5,448	0	0	0	30	463	0	0	0	0	0	0	0	0	8,402
013231	UH-Victoria	42	20	534	0	1,166	0	0	0	140	461	0	0	0	0	0	0	0	0	2,362
003592	Midwestern	206	85	1,310	0	1,719	0	0	3	169	229	0	0	0	16	0	0	0	0	3,737
003594	North Texas	3,038	795	7,554	0	3,613	11,572	222	334	3,043	2,518	202	84	450	391	0	0	37	0	33,854
042421	North Texas-Dallas	45	0	629	0	1,404	0	0	0	75	82	0	0	0	0	0	0	0	391	2,625
003624	SFA	997	302	2,331	0	4,287	0	57	23	248	459	0	5	28	25	0	0	0	0	8,762
003642	Texas Southern	277	165	2,131	0	3,406	0	15	1	155	344	15	2	12	81	0	0	321	682	7,606
003644	Texas Tech	3,035	2,283	8,531	0	1,150	13,727	297	497	692	1,413	191	391	659	831	264	0	0	556	34,519
003541	Angelo	504	110	1,686	0	3,301	0	13	0	171	352	0	0	0	11	0	0	73	0	6,221
003646	Texas Woman's	507	7	3,303	0	3,312	0	59	0	1,010	927	19	0	676	120	0	0	333	0	10,272
003581	Lamar	404	387	2,050	0	3,566	0	12	220	1,473	2,547	0	41	3	178	0	0	31	0	10,911
003606	Sam Houston	1,535	292	4,569	0	8,183	0	53	0	351	817	0	0	56	140	0	0	0	0	15,994
003615	Texas State	2,884	681	10,072	0	1,364	13,247	84	153	754	1,239	0	42	40	246	0	0	124	0	30,928
003625	Sul Ross	104	28	252	0	390	0	12	5	25	108	0	0	0	0	0	0	0	0	924
000020	Sul Ross-Rio Grande	0	0	48	0	243	0	0	0	7	43	0	0	0	0	0	0	0	0	341
		Vocational Program Area						Academic Program Area												
		1	2	3		4		1	2	3	4									Total
009225	TSTC-Harlingen	590	194	31		67		76	6	595	400									1,958
009932	TSTC-West Texas	291	94	6		30		0	0	167	64									652
033965	TSTC-Marshall	250	25	7		0		0	0	40	30									353
003634	TSTC-Waco	1,805	266	721		240		0	0	138	266									3,437
203634	TSTC-Fort Bend	392	0	6		0		0	0	0	0									398
133965	TSTC-North Texas	167	0	15		0		0	0	5	0									187
036273	Lamar-IOT	527	439	189		351		131	0	640	610									2,888
023582	Lamar-Orange	156	313	17		66		63	0	431	449									1,497
023485	Lamar-Port Arthur	214	279	94		20		143	0	400	387									1,537

Texas Higher Education Coordinating Board - Academic Space Projection Model - Fall 2022

Programs Summary		Adjusted	Type 2	Total	Unadjuste	Type 4	Type 5		Master's	Other
From THECB Program Inventory		AA/AS	BA/BS	UG Field	MA/MS	PHD	Spec	All Programs	Highest Degree	Masters Not Highest Degree
003656	UT-Arlington	0	69	69	61	26	0	156	41	20
003658	UT-Austin	0	112	112	107	83	4	306	29	78
009741	UT-Dallas	0	48	48	55	31	1	135	25	30
003661	UT-El Paso	0	71	71	72	23	2	168	56	16
003599	UT-Rio Grande Valley	0	69	69	61	10	3	143	53	8
009930	UT-Permian Basin	0	39	39	23	0	0	62	23	0
010115	UT-San Antonio	0	73	73	67	27	0	167	53	14
011163	UT-Tyler	0	38	38	37	5	1	81	34	3
003632	TAMU	0	111	111	135	84	5	335	59	76
010298	TAMU-Galveston	0	14	14	4	2	0	20	3	1
003630	Prairie View	0	37	37	26	6	0	69	21	5
003631	Tarleton	2	70	72	33	2	0	107	31	2
042295	TAMU-Central Texas	0	26	26	18	0	0	44	18	0
011161	TAMU-Corpus Christi	0	45	45	32	7	0	84	26	6
003639	TAMU-Kingsville	0	46	46	42	7	0	95	38	4
042485	TAMU-San Antonio	0	31	31	20	0	0	51	20	0
009651	TAM-International	0	29	29	23	3	0	55	22	1
003665	West Texas	0	59	59	38	2	0	99	36	2
003565	TAMU-Commerce	0	54	54	43	6	0	103	39	4
029269	TAMU-Texarkana	0	22	22	16	1	0	39	15	1
003652	UH	0	93	93	91	46	4	234	52	39
011711	UH-Clear Lake	0	40	40	45	3	0	88	42	3
012826	UH-Downtown	0	42	42	11	0	0	53	11	0
013231	UH-Victoria	0	24	24	22	0	0	46	22	0
003592	Midwestern	0	47	47	21	1	0	69	20	1
003594	North Texas	0	97	97	79	35	1	212	49	30
042421	North Texas-Dallas	0	22	22	7	0	1	30	7	0
003624	SFA	0	77	77	42	3	0	122	39	3
003642	Texas Southern	0	56	56	30	7	2	95	23	7
003644	Texas Tech	0	86	86	91	54	2	233	51	40
003541	Angelo	0	43	43	26	2	1	72	24	2
003646	Texas Woman's	0	45	45	49	20	1	115	34	15
003581	Lamar	0	60	60	36	4	1	101	33	3
003606	Sam Houston	0	75	75	55	10	1	141	46	9
003615	Texas State	0	90	90	79	11	1	181	72	7
003625	Sul Ross	0	28	28	22	0	0	50	22	0
000020	Sul Ross-Rio Grande	0	14	14	5	0	0	19	5	0
009225	TSTC-Harlingen			0				0	0	0
009932	TSTC-West Texas			0				0	0	0
033965	TSTC-Marshall			0				0	0	0
003634	TSTC-Waco			0				0	0	0
203634	TSTC-Fort Bend			0				0	0	0
133965	TSTC-North Texas			0				0	0	0
036273	Lamar-IOT			0				0	0	0
023582	Lamar-Orange			0				0	0	0
023485	Lamar-Port Arthur			0				0	0	0
		2	2,002	2,004	1,624	521	31	4,180	1,194	430

DATA SOURCE: H:\APP\PA\Resource\CPFILES\Standards and Reports\Space Projection Model\Fall 2022\GAI\UnivProg22.xlsx

Texas Higher Education Coordinating Board - Academic Space Projection Model - Fall 2022
State-Funded and Military Service Semester Credit Hours - CBM0CS and the 4 Program Area Groups (see last tab in this workbook)

		Undergraduate				Masters				Doctorate				Professional				
FICE	Program Area	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	Total
003656	UT-Arlington	26,892	29,077	110,514	140,224	2,298	15,202	23,079	27,193	114	2,422	2,357	1,852	0	0	0	0	381,224
003658	UT-Austin	31,336	47,067	192,416	282,353	5,821	7,788	10,313	28,646	1,438	9,783	11,258	11,618	0	0	8,193	14,918	662,948
009741	UT-Dallas	20,819	22,307	110,095	127,338	433	10,642	16,051	40,768	465	3,417	4,499	3,517	0	0	348	0	360,699
003661	UT-El Paso	14,943	16,581	73,883	115,848	194	2,845	5,507	6,856	0	1,220	2,615	1,521	0	0	3,128	0	245,141
003599	UT-Rio Grande Valley	21,711	15,947	112,914	165,355	479	989	13,610	11,265	0	0	888	2,005	0	0	0	0	345,163
009930	UT-Permian Basin	2,524	2,285	11,845	20,999	30	66	649	2,612	0	0	0	0	0	0	0	0	41,010
010115	UT-San Antonio	22,348	23,554	103,805	186,423	1,866	2,521	7,498	13,844	3	1,245	2,523	2,297	0	0	0	0	367,927
011163	UT-Tyler	3,083	4,749	35,050	34,018	93	960	5,425	5,400	0	0	484	599	0	0	0	0	89,861
003632	TAMU	76,502	110,728	221,646	294,958	4,560	17,953	14,290	31,244	3,099	9,317	10,622	7,560	14,294	0	0	7,479	824,252
010298	TAMU-Galveston	864	5,042	8,740	12,790	0	290	270	475	0	144	252	54	0	0	0	0	28,921
003630	Prairie View	9,149	5,554	37,524	55,042	573	437	1,269	3,015	0	292	141	465	0	0	0	0	113,461
003631	Tarleton	18,458	6,003	44,765	71,138	506	511	3,110	7,351	0	0	0	834	0	0	0	0	152,676
042295	TAMU-Central Texas	253	610	4,095	9,140	0	0	1,372	1,399	0	0	0	0	0	0	0	0	16,869
011161	TAMU-Corpus Christi	7,253	3,224	33,472	47,416	146	666	5,184	5,984	0	204	537	760	0	0	0	0	104,846
003639	TAMU-Kingsville	9,335	6,928	13,393	29,297	552	2,526	2,287	2,582	0	310	0	418	0	0	0	0	67,628
042485	TAMU-San Antonio	1,413	124	15,254	49,313	0	0	843	2,804	0	0	0	0	0	0	0	0	69,751
009651	TAM-International	3,540	1,380	28,962	48,908	0	0	1,321	3,930	0	0	0	283	0	0	0	0	88,324
003665	West Texas	14,284	2,737	24,655	42,877	610	246	3,264	8,872	90	0	0	434	0	0	0	0	98,069
003565	TAMU-Commerce	10,798	3,518	18,047	43,699	689	498	6,549	11,166	3	0	132	1,764	0	0	0	0	96,863
029269	TAMU-Texarkana	282	682	5,879	12,281	0	0	432	1,427	0	0	0	136	0	0	0	0	21,119
003652	UH	25,805	29,247	143,598	245,957	3,105	10,127	9,289	21,473	337	2,973	5,104	4,200	0	0	13,538	11,333	526,086
011711	UH-Clear Lake	2,478	3,372	17,919	38,941	153	1,192	5,537	5,195	0	0	222	780	0	0	0	0	75,789
012826	UH-Downtown	4,539	1,549	30,827	81,714	0	0	363	5,558	0	0	0	0	0	0	0	0	124,550
013231	UH-Victoria	624	306	8,005	17,493	0	0	1,674	5,528	0	0	0	0	0	0	0	0	33,630
003592	Midwestern	3,097	1,276	19,654	25,780	0	30	2,023	2,748	0	0	0	144	0	0	0	0	54,752
003594	North Texas	45,569	11,924	113,310	227,783	2,661	4,003	36,520	30,215	1,822	759	4,051	3,519	0	0	445	0	482,581
042421	North Texas-Dallas	672	0	9,432	21,060	0	0	894	984	0	0	0	0	0	0	0	4,695	37,737
003624	SFA	14,954	4,530	34,968	64,307	685	274	2,974	5,508	0	41	255	229	0	0	0	0	128,725
003642	Texas Southern	4,149	2,473	31,964	51,096	177	6	1,862	4,127	138	15	106	729	0	0	3,856	8,179	108,877
003644	Texas Tech	45,523	34,248	127,972	223,164	3,569	5,964	8,309	16,961	1,718	3,517	5,934	7,480	3,171	0	0	6,666	494,196
003541	Angelo	7,561	1,653	25,293	49,514	157	0	2,051	4,218	0	0	3	99	0	0	878	0	91,427
003646	Texas Woman's	7,599	99	49,548	49,680	706	0	12,120	11,128	171	0	6,082	1,077	0	0	3,997	0	142,207
003581	Lamar	6,059	5,809	30,747	53,486	142	2,642	17,672	30,566	0	371	24	1,599	0	0	366	0	149,483
003606	Sam Houston	23,022	4,373	68,532	122,739	634	0	4,213	9,807	0	0	501	1,256	0	0	0	0	235,077
003615	Texas State	43,256	10,214	151,077	219,151	1,005	1,837	9,043	14,868	0	381	361	2,214	0	0	1,486	0	454,893
003625	Sul Ross	1,564	417	3,778	5,853	144	54	302	1,297	0	0	0	0	0	0	0	0	13,409
000020	Sul Ross-Rio Grande	0	0	721	3,651	0	0	78	514	0	0	0	0	0	0	0	0	4,964
		532,258	419,587	2,074,299	3,290,786	31,988	90,269	237,247	387,528	9,398	36,411	58,951	59,443	17,465	0	36,235	53,270	7,335,135

DATA SOURCE: H:\APP\PA\Resource\CPFILES\Standards and Reports\Space Projection Model\Fall 2022\GAI\GAI SCH Tab.xlsx

		Vocational Program Area				Academic Program Area				
Semester Credit Hours		1	2	3	4	1	2	3	4	Total
009225	TSTC-Harlingen	8,508	2,903	467	1,011	1,137	83	8,926	5,996	29,031
009932	TSTC-West Texas	4,327	1,405	91	444	0	0	2,505	963	9,735
033965	TSTC-Marshall	3,686	380	111	0	0	0	600	447	5,224
003634	TSTC-Waco	27,073	3,997	10,810	3,607	0	0	2,077	3,984	51,548
203634	TSTC-Fort Bend	5,861	0	90	0	0	0	0	0	5,951
133965	TSTC-North Texas	2,498	0	225	0	0	0	77	0	2,800
036273	Lamar-IOT	7,685	6,543	2,837	1,758	1,962	0	9,597	9,153	39,535
023582	Lamar-Orange	2,214	4,533	261	814	952	0	6,470	6,741	21,985
023485	Lamar-Port Arthur	2,615	4,045	979	300	2,150	0	5,999	5,808	21,896

		Vocational Program Area				
Continuing Education Contact Hours* - CBM00C		1	2	3	4	Total
009225	TSTC-Harlingen	6,880	0	0	0	6,880
009932	TSTC-West Texas	840	0	0	0	840
033965	TSTC-Marshall	1,400	0	0	0	1,400
003634	TSTC-Waco	0	0	0	0	0
203634	TSTC-Fort Bend	400	0	0	0	400
133965	TSTC-North Texas	0	0	0	0	0
036273	Lamar-IOT	4,385	894	16	70,263	75,558
023582	Lamar-Orange	2,420	3,304	0	3,588	9,312
023485	Lamar-Port Arthur	11,760	2,760	8,640	0	23,160

DATA SOURCE: H:\APP\PA\Resource\CPFILES\Standards and Reports\Space Projection Model\Fall 2022\GAI\SpaceModelCTCSCHandCEContactFY2023_typeinstruction.xlsx

***In Fall 2015, the CBM00C is an end-of-semester report. In order to publish the Space Projection Model by its deadline, from Fall 2016 going forward, the contact hours for Continuing Education data from the proceeding Fall semester will be used in the model (i.e. Q1 2017 contact hour data will be used for the Fall 2018 Space Projection Model, etc.)**

Note: TSTC Waco includes TSTC Connect campus.

Texas Higher Education Coordinating Board - Academic Space Projection Model - Fall 2022

Actual Space	Space Use	Teaching Space (100, 200 (except 250, 255), 500, 600)	Library Space (300 w 41, 400)	Research Space (250 & 255)	Office Space (300 wo 41)	Support Space (700)	Total E&G Space (excluding 800)	Classroom 110	Classroom Service 115	Class Laboratory 210	Class Laboratory Service 215
003656	UT-Arlington	715,159	190,171	378,948	764,703	82,007	2,130,988	190,983	2,444	111,634	18,545
003658	UT-Austin	1,541,356	963,516	1,594,131	3,366,024	528,643	7,993,670	587,568	44,559	214,057	51,504
009741	UT-Dallas	501,336	192,212	443,704	802,169	69,690	2,009,112	197,427	4,591	72,554	12,914
003661	UT-El Paso	550,964	203,347	254,398	554,056	101,979	1,664,744	147,219	4,696	82,413	15,748
003599	UT-Rio Grande Valley	672,277	165,577	154,054	608,374	121,074	1,721,356	218,488	5,167	141,582	21,178
009930	UT-Permian Basin	169,007	34,598	1,157	107,785	36,988	349,535	19,100	844	13,414	4,732
010115	UT-San Antonio	637,360	169,798	258,083	629,845	75,080	1,770,167	185,052	7,838	96,667	29,298
011163	UT-Tyler	236,815	49,522	32,810	179,216	12,210	510,573	72,251	1,965	28,385	4,328
003632	TAMU	1,877,296	673,606	832,085	2,264,840	335,186	5,983,012	433,126	13,239	280,762	59,716
010298	TAMU-Galveston	139,868	19,197	35,264	84,547	16,743	295,619	34,529	460	30,676	9,473
003630	Prairie View	428,647	77,289	64,775	310,768	57,602	939,081	99,321	7,824	87,151	11,460
003631	Tarleton	501,119	88,701	26,467	240,010	58,322	914,619	92,018	4,707	68,115	5,219
042295	TAMU-Central Texas	46,711	37,092	4,276	71,464	9,381	168,924	26,473	0	6,935	2,737
011161	TAMU-Corpus Christi	323,084	85,471	93,510	302,702	42,166	846,933	70,906	2,834	58,414	17,747
003639	TAMU-Kingsville	311,800	134,388	83,891	284,425	71,749	886,253	70,000	3,279	53,187	7,628
042485	TAMU-San Antonio	129,612	25,949	22,439	134,432	8,414	320,846	66,174	114	28,226	6,183
009651	TAM-International	151,357	82,100	19,064	170,393	14,767	437,680	81,937	2,358	38,012	7,420
003665	West Texas	528,859	87,155	61,916	213,379	96,155	987,464	119,110	4,863	65,325	21,317
003565	TAMU-Commerce	283,103	90,808	14,465	259,291	45,018	692,685	62,073	3,656	52,519	12,624
029269	TAMU-Texarkana	64,843	37,298	3,507	57,273	1,758	164,679	22,851	104	20,206	5,397
003652	UH	1,109,563	424,490	527,203	1,250,120	211,675	3,523,051	336,768	10,037	200,406	34,100
011711	UH-Clear Lake	250,098	103,382	22,821	214,240	16,401	606,942	68,526	806	80,820	9,277
012826	UH-Downtown	210,116	95,182	20,414	208,863	38,340	572,916	94,713	599	21,261	2,911
013231	UH-Victoria	61,428	30,730	0	84,121	18,023	194,302	27,808	95	8,782	6,507
003592	Midwestern	223,004	61,276	14,546	147,921	27,078	473,825	65,673	1,268	56,243	11,951
003594	North Texas	982,572	280,846	258,229	818,506	148,642	2,488,794	196,314	5,052	194,004	37,425
042421	North Texas-Dallas	92,834	41,227	1,616	91,434	5,159	232,269	35,040	112	19,021	1,673
003624	SFA	458,249	154,088	46,740	277,574	74,044	1,010,695	110,510	7,993	81,824	14,700
003642	Texas Southern	286,925	112,260	34,840	293,245	38,720	765,990	108,953	2,687	73,411	9,271
003644	Texas Tech	999,652	376,526	595,440	1,032,271	165,875	3,169,764	257,138	11,740	122,748	19,301
003541	Angelo	261,238	80,412	26,072	169,182	40,066	576,969	66,581	2,391	27,836	7,537
003646	Texas Woman's	426,208	107,665	38,182	313,144	76,806	962,005	101,717	1,622	67,075	7,487
003581	Lamar	341,036	104,294	56,756	245,870	25,616	773,572	74,689	1,390	45,557	11,776
003606	Sam Houston	651,788	124,641	64,996	477,396	86,568	1,405,388	146,328	4,980	112,847	18,329
003615	Texas State	884,829	253,560	178,437	750,733	117,315	2,184,874	262,859	5,007	154,416	26,972
003625	Sul Ross	152,570	50,197	2,133	79,143	24,015	308,058	39,794	989	40,186	18,203
000020	Sul Ross-Rio Grande	46,460	2,953	0	22,372	1,267	73,052	32,264	519	8,919	934
009225	TSTC-Harlingen	260,141	20,869	0	95,203	70,487	446,700	29,934	597	169,446	42,759
009932	TSTC-West Texas	173,222	1,009	0	50,898	43,118	268,247	18,941	732	94,025	14,950
033965	TSTC-Marshall	63,469	5,110	0	20,208	1,355	90,142	11,062	572	42,030	6,995
003634	TSTC-Waco	463,463	457	0	121,414	29,322	614,656	53,536	1,181	263,850	34,427
203634	TSTC-Fort Bend	112,327	4,129	0	17,454	1,014	134,924	6,482	0	96,798	6,563
133965	TSTC-North Texas	62,736	1,706	0	7,890	1,805	74,137	0	0	60,483	982
036273	Lamar-IOT	114,686	3,095	0	37,979	1,616	157,376	31,722	3,876	29,616	7,075
023582	Lamar-Orange	112,815	9,620	0	35,417	12,892	170,744	31,454	872	28,429	2,879
023485	Lamar-Port Arthur	90,266	18,293	0	36,525	16,690	161,774	34,946	1,748	33,789	2,094

DATA SOURCE: H:\APP\PA\Resource\CPFILES\Standards and Reports\Space Projection Model\Fall 2022\GAI\Actual Tab

Actual Space		Special Class Laboratory	Special Class Laboratory Service	Individual Study Laboratory	Individual Study Laboratory Service	Armory	Armory Service	Athletic/ Physical Education	Athletic Facility Spectator Seating	Athletic/ Physical Education Svc.	Media Production
	Space Use	220	225	230	235	510	515	520	523	525	530
003656	UT-Arlington	174,490	45,254	32,868	5,657	310	1,494	18,424	0	7,003	2,692
003658	UT-Austin	193,214	22,664	38,276	4,966	0	0	31,681	0	5,701	17,187
009741	UT-Dallas	20,878	3,707	45,258	1,603	0	0	4,635	0	774	2,615
003661	UT-El Paso	116,991	9,722	3,821	0	3,825	139	6,120	0	546	3,506
003599	UT-Rio Grande Valley	92,577	12,811	8,759	122	0	1,201	53,363	0	7,260	5,831
009930	UT-Permian Basin	57,503	3,370	29,358	2,114	0	76	7,759	0	0	0
010115	UT-San Antonio	144,806	14,640	26,572	2,987	0	0	13,574	0	270	452
011163	UT-Tyler	75,272	11,416	5,545	457	0	0	0	0	0	1,352
003632	TAMU	201,283	25,271	93,061	4,743	2,900	60	107,027	0	24,058	16,778
010298	TAMU-Galveston	14,549	1,252	1,544	0	0	0	14,675	0	8,034	0
003630	Prairie View	75,073	4,550	24,743	790	0	1,299	15,850	0	1,631	525
003631	Tarleton	139,677	15,483	18,405	1,115	0	0	16,633	0	8,371	295
042295	TAMU-Central Texas	2,400	49	0	0	0	0	0	0	0	513
011161	TAMU-Corpus Christi	53,662	3,445	18,503	449	571	121	31,227	0	2,847	1,881
003639	TAMU-Kingsville	54,857	9,177	5,394	0	3,606	1,628	22,431	0	2,782	3,464
042485	TAMU-San Antonio	5,928	1,204	1,055	388	93	0	0	0	0	0
009651	TAM-International	2,864	0	482	0	0	0	0	0	118	251
003665	West Texas	35,256	3,656	10,640	125	0	0	58,670	0	8,269	5,659
003565	TAMU-Commerce	54,739	9,423	7,128	2,062	41	0	2,713	0	898	4,039
029269	TAMU-Texarkana	1,316	0	482	0	0	0	0	0	0	650
003652	UH	211,016	28,622	27,504	1,093	816	325	0	0	3,167	4,864
011711	UH-Clear Lake	23,732	15,084	29,044	1,088	0	0	4,028	0	0	100
012826	UH-Downtown	24,363	5,587	1,512	0	0	0	0	0	0	2,017
013231	UH-Victoria	9,126	559	0	0	0	0	0	0	0	0
003592	Midwestern	15,866	4,095	15,249	1,245	0	0	13,006	0	320	0
003594	North Texas	129,939	24,817	49,379	5,817	0	432	63,815	0	15,884	11,296
042421	North Texas-Dallas	2,141	0	0	0	0	0	0	0	0	2,921
003624	SFA	64,546	16,536	14,488	1,499	88	0	18,182	0	7,710	494
003642	Texas Southern	35,788	2,386	3,886	0	0	0	9,836	0	0	2,411
003644	Texas Tech	156,210	31,375	48,945	7,372	0	0	18,527	0	764	11,377
003541	Angelo	51,662	7,206	4,747	375	0	0	12,174	0	5,048	1,851
003646	Texas Woman's	54,764	4,186	23,382	2,589	0	0	17,415	0	1,332	2,630
003581	Lamar	48,893	7,212	46,296	3,832	0	0	21,446	0	5,072	1,577
003606	Sam Houston	74,988	21,123	20,679	6,218	0	2,688	13,519	0	646	6,780
003615	Texas State	122,843	32,595	10,051	5,443	0	0	50,257	0	8,150	4,252
003625	Sul Ross	3,609	571	1,082	1,129	235	0	15,896	0	2,008	469
000020	Sul Ross-Rio Grande	659	153	0	0	0	0	0	0	0	0
009225	TSTC-Harlingen	1,515	774	0	0	0	0	0	0	0	975
009932	TSTC-West Texas	35,495	798	0	0	0	0	0	0	0	0
033965	TSTC-Marshall	302	0	0	0	0	0	0	0	0	0
003634	TSTC-Waco	62,436	27,016	0	0	0	0	0	0	0	0
203634	TSTC-Fort Bend	0	0	0	0	0	0	0	0	0	0
133965	TSTC-North Texas	0	0	0	0	0	0	0	0	0	0
036273	Lamar-IOT	38,602	1,582	1,587	0	0	0	0	0	0	0
023582	Lamar-Orange	13,216	485	246	0	0	0	13,783	0	3,066	82
023485	Lamar-Port Arthur	3,485	160	793	0	0	0	610	0	8	0

Actual Space		Media Production Service	Clinic (Non-Health)	Clinic Service (Non-Health)	Demonstration	Demonstration Service	Field Building	Animal Quarters	Animal Quarters Service	Greenhouse	Greenhouse Service
	Space Use	535	540	545	550	555	560	570	575	580	585
003656	UT-Arlington	442	0	0	0	0	0	5,228	5,882	1,176	4,986
003658	UT-Austin	5,829	1,559	379	6,619	30	70	28,183	25,898	41,754	1,252
009741	UT-Dallas	1,594	523	220	0	0	0	6,142	4,808	2,366	0
003661	UT-El Paso	561	1,219	875	0	0	0	4,676	9,165	5,349	342
003599	UT-Rio Grande Valley	1,803	3,590	1,340	0	0	0	1,159	752	1,579	293
009930	UT-Permian Basin	0	0	0	0	0	0	343	180	608	0
010115	UT-San Antonio	3,295	739	567	0	0	1,335	6,295	6,496	7,706	0
011163	UT-Tyler	0	2,530	196	0	0	0	513	208	0	0
003632	TAMU	5,035	7,435	2,349	6,670	0	34,034	64,608	38,373	55,170	9,464
010298	TAMU-Galveston	387	0	0	0	0	0	2,070	1,142	0	0
003630	Prairie View	1,552	1,356	0	0	0	112	9,629	1,636	2,515	346
003631	Tarleton	133	0	0	32,923	1,943	675	19,609	5,648	0	0
042295	TAMU-Central Texas	0	0	0	0	0	0	0	0	0	0
011161	TAMU-Corpus Christi	1,368	0	0	0	0	0	0	0	0	0
003639	TAMU-Kingsville	176	0	0	727	0	17,004	12,411	2,610	4,893	1,701
042485	TAMU-San Antonio	0	0	0	0	0	0	0	0	0	0
009651	TAM-International	0	0	0	12,953	2,049	0	0	0	950	0
003665	West Texas	2,365	0	0	0	0	72,810	19,847	8,892	6,538	1,240
003565	TAMU-Commerce	527	395	0	0	0	20,295	3,277	5,292	0	0
029269	TAMU-Texarkana	315	0	0	0	0	0	0	0	0	0
003652	UH	1,167	771	1,347	17,078	4,171	2,234	9,895	10,766	1,948	435
011711	UH-Clear Lake	126	3,749	1,516	0	0	0	484	1,006	2,880	0
012826	UH-Downtown	1,086	0	0	0	0	0	0	0	0	0
013231	UH-Victoria	0	0	0	0	0	0	0	0	0	0
003592	Midwestern	0	0	0	0	0	0	0	0	2,010	1,578
003594	North Texas	5,425	4,970	2,922	5,131	895	0	2,825	1,326	13,193	2,682
042421	North Texas-Dallas	0	0	0	1,716	366	0	0	0	0	0
003624	SFA	647	871	60	41,701	2,223	2,356	3,730	109	0	0
003642	Texas Southern	674	0	0	0	0	0	3,085	844	0	0
003644	Texas Tech	594	3,700	943	23,158	508	24,062	27,283	27,891	32,615	3,301
003541	Angelo	1,690	0	0	1,412	0	4,591	0	887	5,971	887
003646	Texas Woman's	973	2,805	1,359	0	0	0	1,474	3,006	6,676	320
003581	Lamar	2,344	2,831	634	0	0	0	0	0	0	0
003606	Sam Houston	2,407	3,119	1,373	40,463	441	1,918	940	1,577	13,634	223
003615	Texas State	2,499	4,647	678	8,865	2,020	0	0	0	7,914	1,725
003625	Sul Ross	353	0	0	1,422	91	0	2,398	6,575	5,284	375
000020	Sul Ross-Rio Grande	0	0	0	0	0	0	0	0	0	0
009225	TSTC-Harlingen	0	0	0	1,480	0	0	0	0	0	0
009932	TSTC-West Texas	0	0	0	0	0	0	0	0	0	0
033965	TSTC-Marshall	0	0	0	0	0	0	0	0	0	0
003634	TSTC-Waco	0	0	0	0	0	0	0	0	0	0
203634	TSTC-Fort Bend	0	0	0	0	0	0	0	0	0	0
133965	TSTC-North Texas	0	0	0	0	0	0	0	0	0	0
036273	Lamar-IOT	0	0	0	0	0	0	0	0	0	0
023582	Lamar-Orange	0	0	0	0	0	0	0	0	2,439	0
023485	Lamar-Port Arthur	0	0	0	0	2,203	0	0	0	0	0

Actual Space		Other	Assembly	Assembly Service	Exhibition	Exhibition Service	Food Facilities	Food Facilities Service	Day Care	Day Care Service	Lounge	Lounge Service	Merchan-dising Facilities
	Space Use	590	610	615	620	625	630	635	640	645	650	655	660
003656	UT-Arlington	0	8,052	121	4,019	5,641	0	0	0	0	16,136	322	0
003658	UT-Austin	0	76,804	39,696	1,380	2,371	0	0	0	0	47,865	723	0
009741	UT-Dallas	0	15,173	2,927	0	0	0	0	2,500	642	33,237	1,917	0
003661	UT-El Paso	0	41,377	26,374	3,390	16	0	0	0	0	22,729	539	0
003599	UT-Rio Grande Valley	0	13,350	7,980	7,354	1,941	0	0	0	0	27,003	789	0
009930	UT-Permian Basin	0	2,281	989	0	0	0	0	0	0	502	110	0
010115	UT-San Antonio	0	8,386	5,471	3,648	94	0	0	0	0	6,463	508	0
011163	UT-Tyler	0	8,295	618	931	24	0	0	0	0	3,228	158	0
003632	TAMU	58,538	55,025	13,995	20,781	1,046	0	0	0	0	61,579	4,660	0
010298	TAMU-Galveston	0	0	0	0	0	0	0	0	0	1,910	102	0
003630	Prairie View	797	26,307	10,040	5,630	0	0	0	0	0	11,815	337	0
003631	Tarleton	85	37,003	5,809	0	1,028	0	0	0	0	8,190	191	0
042295	TAMU-Central Texas	0	2,445	604	0	0	0	0	0	0	0	0	0
011161	TAMU-Corpus Christi	0	25,048	7,435	0	0	0	0	0	0	474	0	0
003639	TAMU-Kingsville	0	11,160	3,169	673	158	0	0	0	0	10,901	174	0
042485	TAMU-San Antonio	0	7,991	7,861	0	0	0	0	0	0	1,336	0	0
009651	TAM-International	0	0	0	1,024	0	0	0	0	0	112	56	0
003665	West Texas	0	33,596	17,137	18,001	320	0	0	0	0	5,196	199	0
003565	TAMU-Commerce	40	20,104	632	2,558	1,221	0	0	0	0	10,414	144	0
029269	TAMU-Texarkana	183	0	0	0	0	0	0	0	0	7,972	0	0
003652	UH	1,842	40,375	22,652	5,252	2,983	0	0	0	0	42,555	2,761	0
011711	UH-Clear Lake	0	0	518	0	0	0	0	0	0	2,294	0	0
012826	UH-Downtown	0	1,210	1,463	1,870	576	0	0	0	0	8,526	150	0
013231	UH-Victoria	0	1,087	0	0	0	0	0	0	0	1,383	0	0
003592	Midwestern	0	18,236	7,024	1,619	1,720	0	0	0	0	3,640	0	0
003594	North Texas	0	96,342	28,055	1,598	783	0	0	0	0	17,763	445	0
042421	North Texas-Dallas	0	0	0	0	0	0	0	0	0	11,771	0	0
003624	SFA	320	25,407	4,749	2,644	1,355	0	0	0	0	11,101	586	0
003642	Texas Southern	0	1,962	0	0	374	0	0	0	0	16,195	512	0
003644	Texas Tech	0	31,788	9,526	4,239	343	0	0	948	0	43,678	820	0
003541	Angelo	0	24,347	15,899	568	0	0	0	0	0	1,844	63	0
003646	Texas Woman's	6,801	30,738	937	11,139	206	0	0	0	0	29,143	1,318	0
003581	Lamar	0	19,130	10,281	1,953	444	0	0	0	0	15,328	146	0
003606	Sam Houston	91	42,800	20,927	10,889	3,993	0	0	0	0	28,482	0	0
003615	Texas State	939	35,489	40,403	18,572	6,968	0	0	0	0	12,666	0	0
003625	Sul Ross	78	1,205	3,182	610	0	0	0	0	0	1,736	0	0
000020	Sul Ross-Rio Grande	0	2,428	584	0	0	0	0	0	0	0	0	0
009225	TSTC-Harlingen	0	0	0	0	0	0	0	0	0	4,554	126	0
009932	TSTC-West Texas	0	0	0	0	0	0	0	0	0	5,481	22	0
033965	TSTC-Marshall	0	0	0	0	0	0	0	0	0	0	0	0
003634	TSTC-Waco	2,648	0	0	0	0	0	0	0	0	10,322	0	0
203634	TSTC-Fort Bend	0	0	0	0	0	0	0	0	0	0	0	0
133965	TSTC-North Texas	0	0	0	0	0	0	0	0	0	0	0	0
036273	Lamar-IOT	0	0	0	0	0	0	0	0	0	0	0	0
023582	Lamar-Orange	0	7,280	1,494	349	0	0	0	0	0	3,676	0	0
023485	Lamar-Port Arthur	0	3,479	3,366	580	112	0	0	0	0	643	31	0

Actual Space		Merchan-dising Facilities Service	Recreation	Recreation Service	Meeting Room	Meeting Room Service	Locker Room	Office w/o 41 Use	Office Service w/o 41 Use	Conference Room w/o 41 Use	Conference Room Service w/o 41 Use	Office w/ 41 Use
	Space Use	665	670	675	680	685	690	310	315	350	355	310 w41
003656	UT-Arlington	0	0	0	48,733	1,506	1,118	559,509	133,024	69,500	2,669	19,969
003658	UT-Austin	0	0	0	32,112	2,080	15,376	2,258,618	771,387	322,935	13,084	56,072
009741	UT-Dallas	0	0	0	59,268	2,708	356	595,218	137,331	66,999	2,621	7,541
003661	UT-El Paso	0	0	0	36,702	1,186	1,718	392,607	105,961	53,659	1,829	10,672
003599	UT-Rio Grande Valley	0	0	0	31,130	2,157	1,717	459,834	101,246	46,995	299	10,186
009930	UT-Permian Basin	0	0	0	25,298	426	0	81,584	17,444	8,757	0	2,733
010115	UT-San Antonio	0	0	0	54,141	6,618	3,444	497,671	86,804	44,447	924	15,648
011163	UT-Tyler	0	0	0	18,330	813	0	132,682	28,180	17,847	507	1,712
003632	TAMU	0	0	0	167,027	5,798	3,687	1,484,458	569,993	202,281	8,107	54,223
010298	TAMU-Galveston	0	0	0	16,886	2,179	0	55,947	16,977	10,863	760	388
003630	Prairie View	0	0	0	23,977	753	1,629	200,227	83,709	25,831	1,001	3,529
003631	Tarleton	0	0	0	16,633	594	616	190,098	31,897	17,679	335	4,749
042295	TAMU-Central Texas	0	0	0	4,523	32	0	44,342	23,346	3,776	0	1,712
011161	TAMU-Corpus Christi	0	0	0	23,046	2,416	690	203,858	78,652	18,054	2,138	6,979
003639	TAMU-Kingsville	0	0	0	6,847	1,063	701	170,490	84,513	27,842	1,580	4,582
042485	TAMU-San Antonio	0	0	0	2,668	0	391	101,841	24,708	7,883	0	2,109
009651	TAM-International	0	0	0	300	0	471	113,255	47,235	9,877	26	3,629
003665	West Texas	0	0	0	8,201	41	1,586	152,953	38,409	19,354	2,663	4,098
003565	TAMU-Commerce	0	0	0	5,712	265	313	185,537	49,007	24,509	239	5,781
029269	TAMU-Texarkana	0	0	0	4,830	537	0	40,724	11,398	4,925	226	3,126
003652	UH	0	0	0	74,113	4,091	4,410	972,685	169,074	104,949	3,412	46,825
011711	UH-Clear Lake	0	0	0	5,003	17	0	152,925	46,449	14,866	0	7,945
012826	UH-Downtown	0	0	0	40,973	605	693	155,349	40,997	12,407	110	4,982
013231	UH-Victoria	0	0	0	5,367	714	0	67,226	11,178	5,568	149	3,625
003592	Midwestern	0	0	0	1,757	160	344	95,277	37,474	14,864	307	3,525
003594	North Texas	0	0	0	61,085	2,959	0	550,293	198,695	66,471	3,047	20,010
042421	North Texas-Dallas	0	0	0	12,608	3,786	1,678	45,513	36,363	9,558	0	1,992
003624	SFA	0	0	0	14,294	994	6,533	201,846	49,832	24,619	1,277	10,442
003642	Texas Southern	0	0	0	14,429	221	0	207,958	59,072	25,476	739	7,034
003644	Texas Tech	0	0	0	66,211	7,784	4,765	803,205	150,310	75,242	3,513	44,155
003541	Angelo	0	0	0	15,162	509	0	118,100	41,200	9,854	27	2,766
003646	Texas Woman's	0	0	0	38,352	0	6,763	215,982	68,844	27,521	797	8,764
003581	Lamar	0	0	0	16,752	2,738	716	186,501	35,889	23,250	230	3,601
003606	Sam Houston	0	0	0	41,020	4,538	3,827	360,242	78,958	37,698	498	7,276
003615	Texas State	0	0	0	53,341	3,422	1,836	546,559	143,581	59,825	767	24,356
003625	Sul Ross	0	0	0	1,899	0	3,191	62,039	11,594	5,510	0	1,996
000020	Sul Ross-Rio Grande	0	0	0	0	0	0	15,835	6,488	0	49	0
009225	TSTC-Harlingen	0	0	0	4,116	1,388	2,477	52,716	33,451	8,829	207	1,770
009932	TSTC-West Texas	0	0	0	2,492	285	0	30,316	12,740	7,406	436	0
033965	TSTC-Marshall	0	0	0	2,367	141	0	15,007	4,547	654	0	452
003634	TSTC-Waco	0	0	0	6,852	163	1,032	73,721	40,328	6,710	654	0
203634	TSTC-Fort Bend	0	0	0	2,363	121	0	9,706	5,942	1,806	0	248
133965	TSTC-North Texas	0	0	0	1,172	99	0	5,894	1,644	352	0	0
036273	Lamar-IOT	0	0	0	0	200	426	31,571	4,519	1,699	190	0
023582	Lamar-Orange	0	0	0	2,966	99	0	25,999	7,249	2,169	0	873
023485	Lamar-Port Arthur	0	0	0	1,567	491	162	26,042	7,706	2,637	140	341

Actual Space		Office Service w/ 41 Use	Conference Room w/ 41 Use	Conference Room Service w/ 41 Use	Reading/ Study Room	Stack	Open Stack Study Room	Processing Room	Study Service	Non-Class Laboratory	Non-Class Laboratory Service
	Space Use	315 w41	350 w41	355 w41	410	420	430	440	455	250	255
003656	**UT-Arlington**	3,484	744	0	87,560	14,545	57,487	1,184	5,198	301,677	77,271
003658	**UT-Austin**	36,722	10,511	1,643	144,416	237,483	385,344	29,123	62,201	1,166,069	428,062
009741	**UT-Dallas**	5,475	1,600	0	91,760	6,094	77,587	1,584	572	335,908	107,796
003661	**UT-El Paso**	2,708	2,437	27	54,599	9,559	111,952	8,595	2,798	206,968	47,430
003599	**UT-Rio Grande Valley**	9,805	2,292	0	73,939	31,891	35,737	1,298	429	130,513	23,541
009930	**UT-Permian Basin**	304	0	0	14,359	0	16,861	0	342	0	1,157
010115	**UT-San Antonio**	6,285	1,779	22	68,028	6,998	58,218	10,607	2,213	222,969	35,114
011163	**UT-Tyler**	1,223	390	0	32,222	6,320	4,746	2,349	560	30,548	2,262
003632	**TAMU**	45,763	8,142	226	188,166	53,828	299,684	17,650	5,924	641,217	190,867
010298	**TAMU-Galveston**	355	321	0	5,892	1,242	10,370	547	82	26,578	8,686
003630	**Prairie View**	5,141	744	0	31,123	16,678	13,649	6,021	404	53,567	11,208
003631	**Tarleton**	2,321	767	0	27,443	2,084	30,576	19,127	1,634	23,243	3,224
042295	**TAMU-Central Texas**	640	0	0	21,732	7,818	387	4,734	69	3,481	795
011161	**TAMU-Corpus Christi**	1,470	986	0	16,887	25,949	28,219	4,981	0	75,580	17,930
003639	**TAMU-Kingsville**	1,292	736	0	27,827	0	79,065	17,763	3,123	70,967	12,924
042485	**TAMU-San Antonio**	272	0	0	16,992	94	6,158	0	324	15,446	6,993
009651	**TAM-International**	2,462	0	0	34,065	3,238	34,224	4,251	231	17,212	1,852
003665	**West Texas**	2,160	358	0	28,592	3,234	37,480	10,754	479	51,267	10,649
003565	**TAMU-Commerce**	3,353	1,627	0	27,166	47,968	0	3,605	1,308	12,830	1,635
029269	**TAMU-Texarkana**	989	467	0	13,912	17,382	0	1,254	168	2,923	584
003652	**UH**	8,641	7,498	160	165,258	107,956	79,016	6,746	2,390	457,128	70,075
011711	**UH-Clear Lake**	607	486	88	13,206	3,529	74,354	251	2,916	19,446	3,375
012826	**UH-Downtown**	1,129	1,236	168	49,438	0	31,355	5,827	1,047	16,546	3,868
013231	**UH-Victoria**	744	154	0	12,807	1,759	9,792	1,742	107	0	0
003592	**Midwestern**	3,287	326	0	27,566	17,194	7,702	0	1,676	12,067	2,479
003594	**North Texas**	5,543	2,336	0	104,421	47,344	72,187	25,380	3,625	214,489	43,740
042421	**North Texas-Dallas**	974	293	0	20,734	65	15,189	1,550	430	462	1,154
003624	**SFA**	3,904	1,165	100	69,060	30,276	36,458	2,363	320	39,104	7,636
003642	**Texas Southern**	1,369	1,503	0	54,411	13,066	24,214	1,998	8,665	30,204	4,636
003644	**Texas Tech**	6,038	1,922	0	91,050	183,247	7,680	20,051	22,383	468,389	127,051
003541	**Angelo**	2,550	0	0	43,591	26,616	3,407	1,323	159	20,215	5,857
003646	**Texas Woman's**	4,968	1,081	0	44,974	29,815	10,453	7,289	321	33,346	4,836
003581	**Lamar**	2,186	441	0	29,643	15,878	42,545	9,049	951	52,037	4,719
003606	**Sam Houston**	1,732	969	335	43,065	366	60,071	4,732	6,095	53,527	11,469
003615	**Texas State**	2,559	4,355	247	93,504	35,173	85,410	3,204	4,752	154,003	24,434
003625	**Sul Ross**	269	805	0	4,014	5,384	27,867	9,150	712	2,133	0
000020	**Sul Ross-Rio Grande**	0	0	0	2,905	0	0	0	48	0	0
009225	**TSTC-Harlingen**	109	0	0	7,608	0	10,998	0	384	0	0
009932	**TSTC-West Texas**	0	0	0	1,009	0	0	0	0	0	0
033965	**TSTC-Marshall**	504	0	30	1,400	0	1,985	524	215	0	0
003634	**TSTC-Waco**	0	0	0	457	0	0	0	0	0	0
203634	**TSTC-Fort Bend**	0	0	0	212	0	3,470	0	199	0	0
133965	**TSTC-North Texas**	0	0	0	825	0	881	0	0	0	0
036273	**Lamar-IOT**	0	0	0	3,095	0	0	0	0	0	0
023582	**Lamar-Orange**	511	0	0	1,662	0	6,406	168	0	0	0
023485	**Lamar-Port Arthur**	193	357	0	5,784	0	9,054	1,289	1,275	0	0

Actual Space		Computer/ Telecom	Computer/ Telecom Service	Shop	Shop Service	Central Storage	Central Storage Service	Vehicle Storage Facility	Vehicle Storage Facility Service	Central Service	Central Service Support	Hazardous Materials Storage
	Space Use	710	715	720	725	730	735	740	745	750	755	760
003656	UT-Arlington	1,103	709	27,809	17,482	19,707	632	390	7,627	2,409	1,272	711
003658	UT-Austin	49,500	5,383	126,119	34,565	225,038	10,352	31,902	20,765	11,405	254	3,795
009741	UT-Dallas	3,689	185	15,098	1,587	32,273	2,018	2,000	2,222	8,072	423	391
003661	UT-El Paso	6,668	10,273	30,504	2,139	47,580	0	227	3,508	0	0	692
003599	UT-Rio Grande Valley	4,325	1,022	20,012	500	69,534	1,080	1,540	324	21,650	76	413
009930	UT-Permian Basin	3,315	826	3,816	906	22,957	32	952	920	2,524	0	646
010115	UT-San Antonio	9,356	1,656	11,617	1,670	44,837	944	2,705	0	468	0	332
011163	UT-Tyler	1,266	226	3,753	1,885	3,809	0	0	0	554	692	25
003632	TAMU	49,765	34,935	45,262	24,610	150,610	4,705	6,161	226	3,446	0	6,461
010298	TAMU-Galveston	712	0	0	0	15,991	0	40	0	0	0	0
003630	Prairie View	7,866	1,283	7,643	4,812	26,424	819	0	3,700	3,904	497	456
003631	Tarleton	10,285	439	14,023	1,043	30,490	2,042	0	0	0	0	0
042295	TAMU-Central Texas	3,710	108	0	0	5,340	0	0	0	223	0	0
011161	TAMU-Corpus Christi	1,185	0	21,821	2,492	12,364	36	3,065	0	446	105	652
003639	TAMU-Kingsville	3,677	355	13,298	8,358	21,850	0	20,043	3,585	0	0	583
042485	TAMU-San Antonio	1,361	357	0	1,920	3,885	0	0	0	0	0	0
009651	TAM-International	1,414	2,271	0	0	8,175	0	0	0	2,590	317	0
003665	West Texas	4,464	336	26,230	10,748	47,242	0	1,800	5,335	0	0	0
003565	TAMU-Commerce	2,002	2,642	13,254	5,572	11,717	88	0	7,906	410	263	1,164
029269	TAMU-Texarkana	0	68	0	0	385	0	0	0	1,305	0	0
003652	UH	30,256	1,939	37,503	11,096	65,830	3,021	49,269	0	9,098	347	1,647
011711	UH-Clear Lake	1,080	1,173	10,187	1,809	781	548	0	0	593	230	0
012826	UH-Downtown	5,194	5,754	4,987	8,176	9,857	656	0	101	1,686	64	975
013231	UH-Victoria	3,258	144	5,943	0	8,414	0	0	0	188	76	0
003592	Midwestern	1,321	850	10,416	798	12,382	1,311	0	0	0	0	0
003594	North Texas	4,236	1,287	22,407	9,732	66,963	688	5,908	326	32,494	0	1,537
042421	North Texas-Dallas	2,773	0	316	42	964	0	0	0	543	521	0
003624	SFA	4,740	1,152	16,666	7,054	41,309	575	1,104	332	423	69	620
003642	Texas Southern	0	186	8,036	2,799	25,239	0	1,978	30	418	34	0
003644	Texas Tech	2,805	3,682	57,237	30,569	58,249	10,642	705	0	494	0	1,492
003541	Angelo	1,232	260	12,842	5,228	19,948	123	0	0	0	0	433
003646	Texas Woman's	2,222	0	11,764	340	54,375	817	5,794	0	0	0	1,369
003581	Lamar	2,652	710	13,403	1,439	5,899	0	0	0	0	0	1,513
003606	Sam Houston	2,845	2,147	27,954	11,108	36,198	72	604	0	4,992	342	306
003615	Texas State	7,607	1,229	31,400	9,007	50,815	2,100	0	6,890	6,076	579	0
003625	Sul Ross	792	0	9,019	6,289	4,816	3,099	0	0	0	0	0
000020	Sul Ross-Rio Grande	1,267	0	0	0	0	0	0	0	0	0	0
009225	TSTC-Harlingen	825	308	4,281	1,634	34,148	2,043	22,250	1,020	3,681	297	0
009932	TSTC-West Texas	1,216	99	14,335	215	10,065	0	17,188	0	0	0	0
033965	TSTC-Marshall	431	172	0	0	0	0	0	0	752	0	0
003634	TSTC-Waco	5,684	156	11,090	7,740	2,591	0	0	0	1,603	0	0
203634	TSTC-Fort Bend	0	0	0	0	630	384	0	0	0	0	0
133965	TSTC-North Texas	0	101	0	0	701	1,003	0	0	0	0	0
036273	Lamar-IOT	615	69	132	0	800	0	0	0	0	0	0
023582	Lamar-Orange	930	0	5,437	430	1,939	0	2,742	0	1,414	0	0
023485	Lamar-Port Arthur	76	0	1,822	26	13,247	725	515	0	279	0	0

Actual Space		Hazardous Materials Service Suspended	Hazardous Waste Storage	Hazardous Waste Service	Patient Bedroom	Patient Bedroom Service	Patient Bath	Nurse Station	Nurse Station Service	Surgery	Surgery Service	Treatment/ Examination	Treatment/ Examination Service
	Space Use	765	770	775	810	815	820	830	835	840	845	850	855
003656	UT-Arlington	0	1,045	1,111	0	0	0	0	0	0	0	0	0
003658	UT-Austin	0	7,337	2,228	0	0	0	0	0	0	0	0	0
009741	UT-Dallas	0	1,732	0	0	0	0	0	0	0	0	1,940	199
003661	UT-El Paso	0	192	196	0	0	0	0	0	0	0	0	0
003599	UT-Rio Grande Valley	0	70	528	0	0	0	0	0	0	0	1,262	0
009930	UT-Permian Basin	0	94	0	0	0	0	0	0	0	0	2,466	0
010115	UT-San Antonio	0	1,442	53	0	0	0	0	0	0	0	0	0
011163	UT-Tyler	0	0	0	0	0	0	0	0	0	0	0	0
003632	TAMU	0	8,671	333	17,049	0	0	0	2,265	7,441	308	5,329	882
010298	TAMU-Galveston	0	0	0	0	0	0	0	0	0	0	0	0
003630	Prairie View	0	198	0	0	0	0	0	0	71	51	63	0
003631	Tarleton	0	0	0	0	0	0	0	217	0	0	713	182
042295	TAMU-Central Texas	0	0	0	0	0	0	0	0	0	0	0	0
011161	TAMU-Corpus Christi	0	0	0	0	0	0	0	0	0	0	0	0
003639	TAMU-Kingsville	0	0	0	0	0	0	0	222	394	130	368	747
042485	TAMU-San Antonio	0	891	0	0	0	0	0	0	0	0	0	0
009651	TAM-International	0	0	0	0	0	0	0	0	0	0	0	0
003665	West Texas	0	0	0	0	0	0	0	0	0	0	0	85
003565	TAMU-Commerce	0	0	0	0	0	0	0	0	0	0	0	0
029269	TAMU-Texarkana	0	0	0	0	0	0	0	0	0	0	0	0
003652	UH	0	1,669	0	1,218	0	0	210	0	1,107	1,749	20,161	3,713
011711	UH-Clear Lake	0	0	0	0	0	0	0	0	0	0	0	0
012826	UH-Downtown	0	220	670	0	0	0	0	0	0	0	0	0
013231	UH-Victoria	0	0	0	0	0	0	0	0	0	0	0	0
003592	Midwestern	0	0	0	0	0	0	0	0	0	0	2,635	1,775
003594	North Texas	0	3,064	0	0	0	0	0	0	0	0	0	0
042421	North Texas-Dallas	0	0	0	0	0	0	0	0	0	0	0	0
003624	SFA	0	0	0	0	0	0	0	0	0	0	0	0
003642	Texas Southern	0	0	0	0	0	0	0	0	0	0	0	0
003644	Texas Tech	0	0	0	0	0	0	0	0	0	0	0	0
003541	Angelo	0	0	0	0	0	0	0	0	0	0	0	0
003646	Texas Woman's	0	125	0	0	0	0	0	0	0	0	1,491	0
003581	Lamar	0	0	0	0	0	0	0	0	0	0	0	0
003606	Sam Houston	0	0	0	0	0	0	0	0	0	0	0	0
003615	Texas State	0	1,612	0	0	0	0	0	0	0	0	0	0
003625	Sul Ross	0	0	0	0	0	0	0	0	0	0	0	0
000020	Sul Ross-Rio Grande	0	0	0	0	0	0	0	0	0	0	0	0
009225	TSTC-Harlingen	0	0	0	0	0	0	0	0	0	0	2,324	832
009932	TSTC-West Texas	0	0	0	0	0	0	0	0	0	0	0	0
033965	TSTC-Marshall	0	0	0	0	0	0	0	0	0	0	0	0
003634	TSTC-Waco	0	458	0	0	0	0	0	0	0	0	0	0
203634	TSTC-Fort Bend	0	0	0	0	0	0	0	0	0	0	0	0
133965	TSTC-North Texas	0	0	0	0	0	0	0	0	0	0	0	0
036273	Lamar-IOT	0	0	0	0	0	0	0	0	0	0	0	0
023582	Lamar-Orange	0	0	0	0	0	0	0	0	0	0	0	0
023485	Lamar-Port Arthur	0	0	0	0	0	0	0	0	0	0	0	0

Actual Space		Diagnostic Support Laboratory	Diagnostic Support Lab Service	Health Care Supplies	Public Waiting	Staff On-Call Facility	Staff On-Call Facility Service
	Space Use	860	865	870	880	890	895
003656	UT-Arlington	0	0	0	0	0	0
003658	UT-Austin	0	0	0	0	0	0
009741	UT-Dallas	0	0	0	132	0	0
003661	UT-El Paso	0	0	0	0	0	0
003599	UT-Rio Grande Valley	0	0	0	0	0	0
009930	UT-Permian Basin	0	0	0	0	0	0
010115	UT-San Antonio	0	0	0	0	0	0
011163	UT-Tyler	0	0	0	0	0	0
003632	TAMU	2,576	2,081	143	0	0	717
010298	TAMU-Galveston	0	0	0	0	0	0
003630	Prairie View	0	0	28	0	0	0
003631	Tarleton	0	0	114	237	0	0
042295	TAMU-Central Texas	0	0	0	0	0	0
011161	TAMU-Corpus Christi	0	0	0	0	0	0
003639	TAMU-Kingsville	0	0	0	0	0	0
042485	TAMU-San Antonio	0	0	0	0	0	0
009651	TAM-International	0	0	0	0	0	0
003665	West Texas	0	0	0	156	0	0
003565	TAMU-Commerce	0	0	0	0	0	0
029269	TAMU-Texarkana	0	0	0	0	0	0
003652	UH	297	0	2,358	7,229	0	0
011711	UH-Clear Lake	0	0	0	0	0	0
012826	UH-Downtown	0	0	0	0	0	0
013231	UH-Victoria	0	0	0	0	0	0
003592	Midwestern	0	0	0	752	0	0
003594	North Texas	0	0	0	0	0	0
042421	North Texas-Dallas	0	0	0	0	0	0
003624	SFA	655	0	0	0	0	0
003642	Texas Southern	0	0	0	0	0	0
003644	Texas Tech	0	0	0	0	0	0
003541	Angelo	0	0	0	0	0	0
003646	Texas Woman's	0	84	0	159	0	0
003581	Lamar	0	0	0	567	0	0
003606	Sam Houston	0	0	0	0	0	0
003615	Texas State	0	0	0	0	0	0
003625	Sul Ross	0	196	0	0	0	0
000020	Sul Ross-Rio Grande	0	0	0	0	0	0
009225	TSTC-Harlingen	0	0	0	0	0	0
009932	TSTC-West Texas	0	0	0	0	0	0
033965	TSTC-Marshall	0	0	0	0	0	0
003634	TSTC-Waco	0	0	0	0	0	0
203634	TSTC-Fort Bend	0	0	0	0	0	0
133965	TSTC-North Texas	0	0	0	0	0	0
036273	Lamar-IOT	0	0	0	512	0	0
023582	Lamar-Orange	0	0	0	0	0	0
023485	Lamar-Port Arthur	0	0	0	0	0	0

Texas Higher Education Coordinating Board - Academic Space Projection Model - Fall 2022

Faculty - CBM008		University	1.80
		TSTC and Lamar Colleges	1.25
FICE	INSTITUTIONS	Fall 2021 Faculty FTE*	Calculated Non-Faculty FTE
003656	UT-Arlington	1,815	3,267
003658	UT-Austin	3,275	5,895
009741	UT-Dallas	1,227	2,209
003661	UT-El Paso	1,040	1,871
003599	UT-Rio Grande Valley	1,406	2,532
009930	UT-Permian Basin	250	450
010115	UT-San Antonio	1,337	2,406
011163	UT-Tyler	450	810
003632	TAMU	3,640	6,553
010298	TAMU-Galveston	172	309
003630	Prairie View	485	873
003631	Tarleton	534	961
042295	TAMU-Central Texas	107	192
011161	TAMU-Corpus Christi	562	1,011
003639	TAMU-Kingsville	368	662
042485	TAMU-San Antonio	296	533
009651	TAM-International	313	563
003665	West Texas	389	700
003565	TAMU-Commerce	410	738
029269	TAMU-Texarkana	119	213
003652	UH	2,550	4,590
011711	UH-Clear Lake	438	789
012826	UH-Downtown	532	957
013231	UH-Victoria	161	289
003592	Midwestern	310	558
003594	North Texas	1,707	3,073
042421	North Texas-Dallas	217	390
003624	SFA	694	1,250
003642	Texas Southern	509	916
003644	Texas Tech	2,091	3,764
003541	Angelo	341	614
003646	Texas Woman's	772	1,390
003581	Lamar	487	877
003606	Sam Houston	991	1,784
003615	Texas State	1,992	3,586
003625	Sul Ross	101	181
000020	Sul Ross-Rio Grande	28	50
009225	TSTC-Harlingen	116	145
009932	TSTC-West Texas	52	65
033965	TSTC-Marshall	25	31
003634	TSTC-Waco	250	313
203634	TSTC-Fort Bend	36	45
133965	TSTC-North Texas	16	20
036273	Lamar-IOT	111	139
023582	Lamar-Orange	77	97
023485	Lamar-Port Arthur	82	103
		32,881	58,764

DATA SOURCE: H:\APP\PA\Resource\CPFILES\Standards and Reports\Space Projection Model\Fall 2022\GAI\SRFacFTEAppt and H:\APP\PA\Resource\CPFILES\Standards and Reports\Space Projection Model\Fall 2022\GAI\TSTCLamarFacFTE

***In Fall 2011, the CBM008 became an end-of-semester report. In order to publish the Space Projection Model by its deadline, from Fall 2011 going forward, the faculty data from the proceeding Fall semester will be used in the model (i.e. Fall 2011 faculty data will be used for the Fall 2012 Space Projection Model, etc.)**

Texas Higher Education Coordinating Board - Academic Space Projection Model - Fall 2022
Expenditures

FICE	Institutions	501(c)(3)	TEES Pass-through	FY 2022 AFR Research Expenditures	FY 2022 Research Expenditures	FY 2021 Research Expenditures	FY 2020 Research Expenditures	Three-Year Average Research Expenditures	FY 2022 Educational and General Expenditures
003656	UT-Arlington	$ -	$ -	$ 108,726,698	$ 108,726,698	$ 102,964,050	$ 111,913,887	$ 107,868,212	$ 640,250,602
003658	UT-Austin	$ -	$ -	$ 615,708,965	$ 615,708,965	$ 573,755,470	$ 608,996,597	$ 599,487,011	$ 2,502,839,245
009741	UT-Dallas	$ -	$ -	$ 109,445,803	$ 109,445,803	$ 103,089,624	$ 112,846,554	$ 108,460,660	$ 590,825,250
003661	UT-El Paso	$ -	$ -	$ 112,164,181	$ 112,164,181	$ 96,700,170	$ 96,714,173	$ 101,859,508	$ 438,178,469
003599	UT-Rio Grande Valley	$ -	$ -	$ 37,841,806	$ 37,841,806	$ 29,370,452	$ 29,357,452	$ 32,189,903	$ 465,172,694
009930	UT-Permian Basin	$ -	$ -	$ 3,770,282	$ 3,770,282	$ 3,104,379	$ 1,942,381	$ 2,939,014	$ 90,977,065
010115	UT-San Antonio	$ -	$ -	$ 127,875,635	$ 127,875,635	$ 128,958,065	$ 125,271,416	$ 127,368,372	$ 577,399,437
011163	UT-Tyler	$ -	$ -	$ 3,590,540	$ 3,590,540	$ 2,144,158	$ 1,956,885	$ 2,563,861	$ 149,388,682
003632	TAMU	$ 62,462,840	$ -	$ 267,631,674	$ 330,094,514	$ 296,693,586	$ 292,520,138	$ 306,436,079	$ 1,725,304,371
010298	TAMU-Galveston	$ -	$ 24,925	$ 8,478,409	$ 8,503,334	$ 6,904,962	$ 7,160,180	$ 7,522,825	$ 59,381,251
003630	Prairie View	$ -	$ 48,501	$ 20,565,613	$ 20,614,114	$ 17,938,239	$ 19,142,669	$ 19,231,674	$ 238,793,438
003631	Tarleton	$ -	$ 75,711	$ 17,286,272	$ 17,361,983	$ 15,704,870	$ 13,056,426	$ 15,374,426	$ 190,753,775
042295	TAMU-Central Texas	$ -	$ 6,055	$ 1,173,818	$ 1,179,873	$ 927,148	$ 847,354	$ 984,792	$ 41,568,670
011161	TAMU-Corpus Christi	$ -	$ 85,339	$ 30,666,295	$ 30,751,634	$ 26,669,910	$ 27,102,345	$ 28,174,630	$ 216,514,524
003639	TAMU-Kingsville	$ -	$ 9,898	$ 19,929,978	$ 19,939,876	$ 19,290,547	$ 18,954,252	$ 19,394,892	$ 133,949,283
042485	TAMU-San Antonio	$ -	$ -	$ 1,209,580	$ 1,209,580	$ 1,305,825	$ 526,755	$ 1,014,053	$ 104,215,314
009651	TAM-International	$ -	$ 79,587	$ 3,660,354	$ 3,739,941	$ 3,107,438	$ 2,696,333	$ 3,181,237	$ 146,702,684
003665	West Texas	$ -	$ 694,466	$ 8,502,218	$ 9,196,684	$ 9,476,025	$ 5,561,521	$ 8,078,077	$ 144,513,937
003565	TAMU-Commerce	$ -	$ 3,535	$ 3,769,634	$ 3,773,169	$ 3,025,591	$ 3,430,461	$ 3,409,740	$ 162,474,709
029269	TAMU-Texarkana	$ -	$ 1,697	$ 29,375	$ 31,072	$ 36,898	$ 6,061	$ 24,677	$ 41,201,780
003652	UH	$ -	$ -	$ 187,663,860	$ 187,663,860	$ 178,753,192	$ 170,863,339	$ 179,093,464	$ 923,408,628
011711	UH-Clear Lake	$ -	$ -	$ 1,848,719	$ 1,848,719	$ 1,740,704	$ 1,383,439	$ 1,657,621	$ 134,306,344
012826	UH-Downtown	$ -	$ -	$ 1,835,378	$ 1,835,378	$ 2,022,727	$ 2,499,777	$ 2,119,294	$ 183,514,869
013231	UH-Victoria	$ -	$ -	$ 551,954	$ 551,954	$ 416,867	$ 398,583	$ 455,801	$ 58,909,865
003592	Midwestern	$ -	$ -	$ 891,491	$ 891,491	$ 909,672	$ 909,990	$ 903,718	$ 94,142,317
003594	North Texas	$ -	$ -	$ 85,267,986	$ 85,267,986	$ 75,075,222	$ 79,156,549	$ 79,833,252	$ 669,071,066
042421	North Texas-Dallas	$ -	$ -	$ 258,768	$ 258,768	$ 113,533	$ 41,777	$ 138,026	$ 76,717,655
003624	SFA	$ -	$ -	$ 3,233,349	$ 3,233,349	$ 3,835,542	$ 3,136,136	$ 3,401,676	$ 167,616,776
003642	Texas Southern	$ -	$ -	$ 6,804,018	$ 6,804,018	$ 5,270,462	$ 4,799,592	$ 5,624,691	$ 257,899,330
003644	Texas Tech	$ -	$ -	$ 205,421,020	$ 205,421,020	$ 181,634,999	$ 182,691,178	$ 189,915,732	$ 820,717,797
003541	Angelo	$ -	$ -	$ 774,086	$ 774,086	$ 902,658	$ 788,082	$ 821,609	$ 112,460,624
003646	Texas Woman's	$ -	$ -	$ 5,051,190	$ 5,051,190	$ 4,458,898	$ 4,722,368	$ 4,744,152	$ 188,432,157
003581	Lamar	$ -	$ -	$ 6,342,407	$ 6,342,407	$ 4,820,120	$ 4,158,761	$ 5,107,096	$ 199,941,143
003606	Sam Houston	$ -	$ -	$ 10,825,769	$ 10,825,769	$ 10,768,814	$ 9,648,192	$ 10,414,258	$ 338,564,877
003615	Texas State	$ -	$ -	$ 101,327,712	$ 101,327,712	$ 65,785,650	$ 64,709,720	$ 77,274,361	$ 574,546,436
003625	Sul Ross	$ -	$ -	$ 2,847,382	$ 2,847,382	$ 1,775,780	$ 1,964,040	$ 2,195,734	$ 46,104,944
000020	Sul Ross-Rio Grande	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
009225	TSTC-Harlingen	$ -	$ -		$ -	$ -	$ 19,295	$ 6,432	$ 44,418,893
009932	TSTC-West Texas	$ -	$ -		$ -	$ -	$ -	$ -	$ 26,037,705
033965	TSTC-Marshall	$ -	$ -		$ -	$ -	$ -	$ -	$ 11,239,201
003634	TSTC-Waco	$ -	$ -		$ -	$ -	$ -	$ -	$ 106,004,522
203634	TSTC-Fort Bend	$ -	$ -		$ -	$ -	$ -	$ -	$ 11,447,305
133965	TSTC-North Texas	$ -	$ -		$ -	$ -	$ -	$ -	$ 6,822,502
036273	Lamar-IOT	$ -	$ -		$ -	$ -	$ -	$ -	$ 36,629,123
023582	Lamar-Orange	$ -	$ -		$ -	$ -	$ -	$ -	$ 26,595,148
023485	Lamar-Port Arthur	$ -	$ -		$ -	$ -	$ -	$ -	$ 36,274,567
	TOTALS	$ 62,462,840	$ 1,029,714	$ 2,122,972,219	$ 2,186,464,773	$ 1,979,452,247	$ 2,011,894,658	$ 2,059,270,559	$ 13,812,228,974

Notes:

Sul Ross Rio Grande expenditures are reported with Sul Ross State University.

TAMU Total Add-On Research Expenditures are adjusted to remove TAMU Agencies expenditures reported with the institution's AFR research reporting.

DATA SOURCE: H:\APP\PA\Resource\CPFILES\Standards and Reports\Space Projection Model\Fall 2022\GAI\GAI Expenditures Tab.xlsx and
H:\APP\PA\Resource\CPFILES\Standards and Reports\Space Projection Model\Fall 2022\GAI\GAI(TSTC) Expenditures Tab.xlsx

Texas Higher Education Coordinating Board - Academic Space Projection Model - Fall 2022
Law Library Data - Reported directly from Law Libraries

UT-Austin	Reported Number	Unit Measurement	Conversion Ratio	Converted Volumes
Paper Volumes	609,528			609,528
Government Documents	182,856		1	182,856
Archives	5,000	Linear Ft.	1	750
Subscriptions	1,645		1	1,645
Microforms	4,511	Microfilm Reels	95% Fiche, 5% Other	131
Microfiche	1,537,900		50	30,758
Other Microforms		Microcards	5	0
Cartographic Units	0		1	0
Graphic Materials	0		25	0
Recordings	2,560		4	640
Videos	1,337		1	1,337
Computer Files	1,331		1	1,331
Total				**828,976**
Texas Southern				
Paper Volumes	298,375			298,375
Government Documents	808		1	808
Archives	10		1	10
Subscriptions	608		1	608
Microforms	88,150	Microfilm Reels	95% Fiche, 5% Other	2,556
Microfiche	0		50	0
Other Microforms	0	Microcards	5	0
Cartographic Units	31		1	31
Graphic Materials	0		25	0
Recordings	1		4	4
Videos	51		1	51
Computer Files	38		1	38
Total				**302,481**
Texas Tech				
Paper Volumes	258,365			258,365
Government Documents				0
Archives				0
Subscriptions	656		1	656
Microforms	680,415	Microfilm Reels	95% Fiche, 5% Other	19,732
Microfiche			50	0
Other Microforms			5	0
Cartographic Units			1	0
Graphic Materials			25	0
Recordings	516		4	129
Videos	1,405		1	1,405
Computer Files	549,628		1	549,628
Total				**829,915**
UH				
Paper Volumes	26,065			26,065
Government Documents	26,353		1	26,353
Archives	0		1	0
Subscriptions	2,530		1	2,530
Microforms	28	microfilm reels	95% Fiche, 5% Other	0.812
Microfiche	305,964	microfiche	50	6,119
Other Microforms			5	0
Cartographic Units			1	0
Graphic Materials			25	0
Recordings			4	0
Videos	64		1	64
Computer Files			1	0
Total				**61,132**
Texas A&M				
Paper Volumes	180,315			180,315
Government Documents	0		1	0
Archives	0	Linear Ft.	1	0
Subscriptions	4,811		1	4,811
Microforms	921	Microfilm Reels	95% Fiche, 5% Other	27
Microfiche	773,947		50	15,479
Other Microforms	0	Microcards	5	0
Cartographic Units	0		1	0
Graphic Materials	0		25	0
Recordings	71		4	18
Videos	321		1	321
Computer Files	42,979		1	42,979
Total				**243,949**
UNTD				
Paper Volumes	13,316			13,316
Government Documents	0		1	0
Archives	6	linear ft.	1	1
Subscriptions	0		1	0
Microforms	0	reels		0
Microfiche	0		50	0
Other Microforms	0	microcards	5	0
Cartographic Units	0		1	0
Graphic Materials	0		25	0
Recordings	22		4	6
Videos	0		1	0
Computer Files	0		1	0
Total				**13,322**

DATA SOURCE: H:\APP\PA\Resource\CPFILES\Standards and Reports\Space Projection Model\Fall 2022\GAI\Law Library Holdings

Texas Higher Education Coordinating Board - Academic Space Projection Model - Fall 2022						
Summary	CIP Codes		Description	NASF Allowance - Teaching Space per FTSE		
	2010	2022		Undergraduate	Masters/ Professional	Doctorate
1	1	1	Agriculture, Agriculture Operations and Related Sciences	90	63	36
	4	4	Architecture and Related Services			
	50	50	Visual and Performing Arts			
2	3	3	Natural Resources and Conservation	75	53	30
	14	14	Engineering			
	15	15	Engineering Technologies/Technicians			
	21		Technology Education/Industrial Arts (Discontinued)			
	46	46	Construction Trades			
	47	47	Mechanic and Repair Technologies/Technicians			
	48	48	Precision Production			
	49	49	Transportation and Materials Moving			
3	9	9	Communication, Journalism and Related Programs	60	42	24
	10	10	Communications Technologies/Technicians and Support Services			
	11	11	Computer and Information Sciences and Support Services			
	19	19	Family and Consumer Sciences/Human Services			
	26	26	Biological and Biomedical Sciences			
	32	32	Basic Skills			
	40	40	Physical Sciences			
	41	41	Science Technologies/Technicians			
	42	42	Psychology			
	51	51	Health Professions and Related Clinical Sciences			
	60	60	Dental, Medical and Veterinary Residency Programs			
4	5	5	Area, Ethnic, Cultural, and Gender Studies	45	32	18
	12	12	Personal and Culinary Services			
	13	13	Education			
	16	16	Foreign Languages, Literatures and Linguistics			
	22	22	Legal Profess and Studies			
	23	23	English Language and Literature/Letters			
	24	24	Liberal Arts and Sciences, General Studies and Humanities			
	25	25	Library Science			
	27	27	Mathematics and Statistics			
	28	28	Reserve Officer Training Corps			
	29	29	Military Technologies			
	30	30	Multi/Interdisciplinary Studies			
	31	31	Parks, Recreation, Leisure and Fitness Studies			
	33	33	Citizenship Activities			
	34	34	Health-Related Knowledge and Skills			
	35	35	Interpersonal and Social Skills			
	36	36	Leisure and Recreational Activities			
	37	37	Personal Awareness and Self-Improvement			
	38	38	Philosophy and Religious Studies			
	39	39	Theology and Religious Vocations			
	43	43	Security and Protective Services			
	44	44	Public Administration and Social Service Professions			
	45	45	Social Sciences			
	52	52	Business, Management, Marketing, and Related Support Services			
	53	53	High School/Secondary School Diplomas and Certificates			
	54	54	History			

Vocational Program Areas Space Factors - for Texas State and Technical Colleges			
Program Area	**CIP Codes**	**Programs**	**NASF per FTSE**
1		Agriculture	120
		Auto mechanics	
		Auto body repair	
		Air conditioning and heating	
		Construction & industrial trades	
		Cosmetology	
		Fire protection technology Machine shop	
2		Allied Health	90
		Energy Systems Technologies	
		Vocational Nursing	
		Printing and Graphic Arts	
3		Business data processing	60
		Culinary arts	
		Drafting and design	
		Electronics	
		Home economics	
		Instrumentation	
		Radio & TV repair	
		Secretarial	
4		Commercial pilot Technology	45
		Cooperative work experience	
		Law enforcement	
		Legal Services	
		Marketing	
		Mental health Management	
		Occupational health & safety	

Update on Program Codes can be found at: http://www.txhighereddata.org/Interactive/CIP/

Texas Higher Education Coordinating Board - Health-Related Space Projection Model - Fall 2022

Summary - Final		Total		
FICE	Institutions	Predicted	Actual	Surplus (Deficit)
000030	UT-SMC	5,053,476	2,960,827	(2,092,649)
104952	UT-MB-Galveston	2,310,586	2,136,880	(173,707)
011618	UT-HSC-Houston	4,171,410	2,487,779	(1,683,631)
000040	UT-HSC-San Antonio	2,542,571	1,919,804	(622,767)
025554	UT-MD Anderson	5,429,009	3,188,303	(2,240,706)
042439	UT-HSC-Tyler	356,400	176,581	(179,819)
000089	TAMU-SHSC	2,080,119	982,548	(1,097,571)
000130	North Texas HSC-Fort Worth	722,399	556,817	(165,582)
000412	Texas Tech-UHSC	1,580,909	1,457,641	(123,268)
000862	Texas Tech-UHSC-El Paso	528,870	499,908	(28,963)
203599	UT-RGV-Medical School	282,523	230,611	(51,912)
203658	UT-Austin Medical School	433,288	138,030	(295,258)
203652	UH-Medical School	145,710	102,326	(43,384)
103606	SHSU-College of Osteopathic Medicine	98,108	65,145	(32,963)
	Total	25,735,378	16,903,199	(8,832,179)

Note: The Sam Houston State University College of Osteopathic Medicine is a self-funded program.

Texas Higher Education Coordinating Board - Health-Related Space Projection Model - Fall 2022

Summary - Final		Fall 2022		Fall 2021		Change		Percent Change	
FICE	Institution	Predicted	Actual	Predicted	Actual	Predicted	Actual	Predicted	Actual
000030	UT-SMC	5,053,476	2,960,827	4,959,362	2,878,256	94,114	82,571	1.90%	2.87%
104952	UT-MB-Galveston	2,310,586	2,136,880	2,276,523	2,135,519	34,063	1,360	1.50%	0.06%
011618	UT-HSC-Houston	4,171,410	2,487,779	3,906,961	2,356,996	264,449	130,783	6.77%	5.55%
000040	UT-HSC-San Antonio	2,542,571	1,919,804	2,569,270	1,935,686	(26,699)	(15,882)	(1.04%)	(0.82%)
025554	UT-MD Anderson	5,429,009	3,188,303	5,486,530	3,180,378	(57,521)	7,925	(1.05%)	0.25%
042439	UT-HSC-Tyler	356,400	176,581	324,956	176,355	31,444	226	9.68%	0.13%
000089	TAMU-SHSC	2,080,119	982,548	2,030,153	970,552	49,966	11,996	2.46%	1.24%
000130	North Texas HSC-Fort Worth	722,399	556,817	734,961	547,974	(12,562)	8,843	(1.71%)	1.61%
000412	Texas Tech-UHSC	1,580,909	1,457,641	1,568,660	1,424,742	12,249	32,899	0.78%	2.31%
000862	Texas Tech-UHSC-El Paso	528,870	499,908	509,506	500,232	19,364	(324)	3.80%	(0.06%)
203599	UT-RGV-Medical School	282,523	230,611	280,992	233,750	1,531	(3,139)	0.54%	(1.34%)
203658	UT-Austin Medical School	433,288	138,030	427,314	147,652	5,974	(9,622)	1.40%	(6.52%)
203652	UH-Medical School	145,710	102,326	102,138	31,677	43,572	70,649	42.66%	223.03%
103606	SHSU-College of Osteopathic Medicine	98,108	65,145	70,894	64,925	27,214	220	38.39%	0.34%
	Total	25,735,378	16,903,199	25,248,220	16,584,694	487,158	318,506	1.93%	1.92%

Note: UH-Medical School's actual space increase is due the addition of 2 new buildings.

Texas Higher Education Coordinating Board - Health-Related Space Projection Model - Fall 2022

Summary - Final		Total		Teaching		Research		Office		Clinical		Support		Multi-Campus Adjustment
FICE	Institutions	Predicted	Actual	Predicted	Actual	Predicted	Actual	Predicted	Actual	Predicted[1]	Actual	Predicted	Actual	
000030	UT-SMC	5,053,476	2,960,827	243,415	129,700	1,959,863	1,105,897	2,131,005	1,193,481	256,062	256,062	463,131	275,687	0
104952	UT-MB-Galveston	2,310,586	2,136,880	309,030	276,920	505,609	507,062	899,012	708,749	360,281	360,281	236,654	283,868	0
011618	UT-HSC-Houston	4,171,410	2,487,779	494,750	253,925	953,965	479,276	1,745,481	1,017,076	565,580	565,580	388,380	171,923	23,254
000040	UT-HSC-San Antonio	2,542,571	1,919,804	349,530	303,238	726,204	646,261	1,119,126	709,636	91,902	91,902	255,809	168,768	0
025554	UT-MD Anderson	5,429,009	3,188,303	46,465	123,548	3,796,117	1,144,726	1,019,328	1,449,555	24,790	24,790	489,803	445,683	52,506
042439	UT-HSC-Tyler	356,400	176,581	11,605	32,957	89,983	52,654	179,188	66,230	325	325	75,299	24,415	0
000089	TAMU-SHSC	2,080,119	982,548	403,815	247,880	902,512	236,333	311,277	317,407	77,704	77,704	202,578	103,224	182,233
000130	North Texas HSC-Fort Worth	722,399	556,817	222,545	124,965	176,250	137,309	207,142	226,310	10,943	10,943	105,519	57,290	0
000412	Texas Tech-UHSC	1,580,909	1,457,641	419,870	369,608	201,080	210,375	456,757	561,842	161,739	161,739	161,550	154,077	179,913
000862	Texas Tech-UHSC-El Paso	528,870	499,908	96,910	97,322	78,970	60,379	235,395	245,245	28,055	28,055	89,540	68,907	0
203599	UT-RGV-Medical School	282,523	230,611	36,750	40,181	83,561	57,520	113,951	103,720	1,998	1,998	46,263	27,192	0
203658	UT-Austin Medical School	433,288	138,030	35,070	17,637	135,856	54,897	203,650	61,808	0	0	58,712	3,688	0
203652	UH-Medical School	145,710	102,326	14,400	42,065	31,138	5,602	57,121	37,426	8,084	8,084	34,967	9,149	0
103606	SHSU-College of Osteopathic Medicine	98,108	65,145	39,600	33,971	8,250	4,508	19,222	22,417	0	0	31,036	4,249	0
	Total	25,735,378	16,903,199	2,723,755	2,093,916	9,649,358	4,702,798	8,697,655	6,720,902	1,587,463	1,587,463	2,639,241	1,798,120	437,906

1. Predicted Clinical Space is equal to Actual Clinical Space.

Texas Higher Education Coordinating Board - Health-Related Space Projection Model - Fall 2022
Predicted Teaching Space

		Undergraduate		Special Professional						Graduate Students				
		Allied Health	Nursing	Medical	Podiatric	Dental	Physical Therapy	Audiology	Pharmacy	Biomed Sci	Allied Health	Public Health	Nursing	Pharmacy
	Allotted SF per Student	75	75	120	120	120	75	75	65	55	75	75	75	65
000030	**UT-SMC**	0	0	110,760	0	0	8,100	0	0	57,640	20,925	0	0	0
104952	**UT-MB-Galveston**	6,150	37,425	112,200	0	0	20,850	0	0	14,355	41,250	9,150	48,150	0
011618	**UT-HSC-Houston**	4,350	37,200	116,640	0	60,240	0	0	0	32,945	27,525	119,850	57,150	0
000040	**UT-HSC-San Antonio**	17,775	41,775	104,760	0	62,400	10,500	0	0	18,480	47,700	0	15,300	0
025554	**UT-MD Anderson**	25,275	0	0	0	0	0	0	0	0	2,025	0	0	0
042439	**UT-HSC-Tyler**	0	0	0	0	0	0	0	0	1,045	0	6,150	0	0
000089	**TAMU-SHSC**	4,500	28,125	87,600	0	60,600	0	0	29,510	13,915	0	121,500	10,575	1,170
000130	**North Texas HSC-Fort Worth**	0	0	112,200	0	0	10,200	0	21,905	25,740	17,925	14,925	0	455
000412	**Texas Tech-UHSC**	23,025	81,150	85,680	0	0	15,450	3,150	29,640	7,865	95,250	10,650	49,875	0
000862	**Texas Tech-UHSC-El Paso**	0	19,425	53,880	0	12,120	0	0	0	2,530	0	0	75	0
203599	**UT-RGV-Medical School**	0	0	25,800	3,240	0	0	0	0	0	0	0	0	0
203658	**UT-Austin Medical School**	0	0	23,400	0	0	0	0	0	0	0	0	0	0
203652	**UH-Medical School**	0	0	14,400	0	0	0	0	0	0	0	0	0	0
103606	**SHSU-College of Osteopathic Medicine**	0	0	39,600	0	0	0	0	0	0	0	0	0	0
	Total	81,075	245,100	886,920	3,240	195,360	65,100	3,150	81,055	174,515	252,600	282,225	181,125	1,625

		Residents[1]				Post Doctoral and Research Fellows				Total	
		Medical	Podiatric	Dental	Pharmacy	Biomed Sci	Allied Health	Public Health	Nursing		**Total Predicted Teaching Space**
	Allotted SF per Student	30	30	120	55	30	30	30	30		
000030	**UT-SMC**	45,360	0	0	0	630	0	0	0	45,990	243,415
104952	**UT-MB-Galveston**	19,500	0	0	0	0	0	0	0	19,500	309,030
011618	**UT-HSC-Houston**	33,990	0	1,800	0	2,640	120	240	60	38,850	494,750
000040	**UT-HSC-San Antonio**	25,950	270	0	0	4,620	0	0	0	30,840	349,530
025554	**UT-MD Anderson**	4,770	0	480	715	10,110	2,340	750	0	19,165	46,465
042439	**UT-HSC-Tyler**	4,410	0	0	0	0	0	0	0	4,410	11,605
000089	**TAMU-SHSC**	43,140	360	0	0	2,820	0	0	0	46,320	403,815
000130	**North Texas HSC-Fort Worth**	18,480	0	0	55	660	0	0	0	19,195	222,545
000412	**Texas Tech-UHSC**	17,310	0	0	825	0	0	0	0	18,135	419,870
000862	**Texas Tech-UHSC-El Paso**	8,880	0	0	0	0	0	0	0	8,880	96,910
203599	**UT-RGV-Medical School**	7,710	0	0	0	0	0	0	0	7,710	36,750
203658	**UT-Austin Medical School**	11,670	0	0	0	0	0	0	0	11,670	35,070
203652	**UH-Medical School**	0	0	0	0	0	0	0	0	0	14,400
103606	**SHSU-College of Osteopathic Medicine**	0	0	0	0	0	0	0	0	0	39,600
	Total Predicted SF	241,170	630	2,280	1,595	21,480	2,460	990	60	270,665	2,723,755

1. Licensure Status: Undergraduate Allied Heath and Nursing include both licensed and non-licensed students, Graduate Nursing Students include RNs, Resident students may hold an M.D. or D.O. license, and Post Doctoral and Research Fellows will be licensed in specialty area.
2. Common Terms: Special Professional Medical - Medical School, Special Professional Dental - Dental School, Special Professional Pharmacy - Pharm D., Post Doctoral and Research Fellows - Research Fellows.
3. Included in the Instruction and Operations Funding Formula: Undergraduate Allied Health and Nursing (Nursing - Undergraduate); Special Professional Medical (Medical Education), Dental (Dental Education), Pharmacy, Biomedical Science; Graduate Allied Health, Public Health, Nursing (Nursing - Graduate), Pharmacy; Residents Dental (Dental Education).
4. Included in the GME Funding Formula: Resident Medical (Medical and Podatric Residents)
5. Education Level: Undergraduate - enrolled in a bachelor degree program, Special Professional-Pharmacy - 6 years total - 3 years undergraduate and 3 years graduate, Graduate - enrolled in a master's or Ph.D. degree program, Residents - completion of a minimum of a 4 year degree and medical school, Post Doctoral and Research Fellows - already earned a Ph.D..

Texas Higher Education Coordinating Board - Health-Related Space Projection Model - Fall 2022

Predicted Research Space

CPI-U Sep 1991	137.20
CPI-U Sep 2022	296.81
Inflation factor	1.16

FICE	Institution	3 Year Average Research Expenditures	9000 SF Per $1,000,000 Research Expenditure Inflated to 1991	250 SF per FTE Faculty	Predicted Research Space (Larger of the 2 Methods)
000030	UT-SMC	$ 471,094,063	1,959,863	737,313	1,959,863
104952	UT-MB-Galveston	$ 121,533,709	505,609	362,748	505,609
011618	UT-HSC-Houston	$ 229,305,369	953,965	545,765	953,965
000040	UT-HSC-San Antonio	$ 174,558,252	726,204	409,365	726,204
025554	UT-MD Anderson	$ 912,476,168	3,796,117	484,855	3,796,117
042439	UT-HSC-Tyler	$ 21,629,176	89,983	68,950	89,983
000089	TAMU-SHSC	$ 216,937,677	902,512	159,508	902,512
000130	North Texas HSC-Fort Worth	$ 42,365,293	176,250	77,248	176,250
000412	Texas Tech-UHSC	$ 39,233,104	163,219	201,080	201,080
000862	Texas Tech-UHSC-El Paso	$ 10,732,823	44,651	78,970	78,970
203599	UT-RGV-Medical School	$ 20,085,649	83,561	39,125	83,561
203658	UT-Austin Medical School	$ 32,655,848	135,856	72,665	135,856
203652	UH-Medical School	$ 577,823	2,404	31,138	31,138
103606	SHSU-College of Osteopathic Medicine	$ 291,387	1,212	8,250	8,250

DATASOURCE: CPIU data "U.S. All items, 1982-84=100 - CUUR0000SA0" located at the Bureau of Labor Statistics at https://data.bls.gov/cgi-bin/surveymost?cu
https://data.bls.gov/cgi-bin/surveymost?cu

Texas Higher Education Coordinating Board - Health-Related Space Projection Model - Fall 2022

Predicted Office Space

					Inflation Factor:	1.16	
FICE	**Institution**	**190 SF per Faculty FTE**	**170 SF per Non-Faculty FTE**	**Total**	**FY 2022 E&G Expenditures**	**1600 SF Per $1,000,000 in E&G Expenditures Inflated to 1991**	**Predicted Office Space[1]**
000030	**UT-SMC**	560,358	2,284,734	2,845,091	$ 1,915,796,429	1,416,919	**2,131,005**
104952	**UT-MB-Galveston**	275,688	864,784	1,140,472	$ 889,066,107	657,551	**899,012**
011618	**UT-HSC-Houston**	414,781	1,667,159	2,081,940	$ 1,905,119,649	1,409,022	**1,745,481**
000040	**UT-HSC-San Antonio**	311,117	1,101,713	1,412,831	$ 1,116,040,174	825,421	**1,119,126**
025554	**UT-MD Anderson**	368,490	1,155,886	1,524,376	$ 695,352,359	514,281	**1,019,328**
042439	**UT-HSC-Tyler**	52,402	164,376	216,778	$ 191,452,852	141,598	**179,188**
000089	**TAMU-SHSC**	121,226	254,192	375,418	$ 334,148,981	247,136	**311,277**
000130	**North Texas HSC-Fort Worth**	58,708	163,215	221,923	$ 260,089,931	192,362	**207,142**
000412	**Texas Tech-UHSC**	152,821	291,725	444,546	$ 617,575,539	456,757	**456,757**
000862	**Texas Tech-UHSC-El Paso**	60,017	212,104	272,121	$ 268,618,248	198,669	**235,395**
203599	**UT-RGV-Medical School**	29,735	93,273	123,008	$ 141,825,582	104,894	**113,951**
203658	**UT-Austin Medical School**	55,225	173,232	228,458	$ 241,811,043	178,843	**203,650**
203652	**UH-Medical School**	23,665	74,231	97,896	$ 22,100,442	16,345	**57,121**
103606	**SHSU-College of Osteopathic Medicine**	6,270	19,668	25,938	$ 16,909,606	12,506	**19,222**
	Total	2,490,503	8,520,292	11,010,795	8,615,906,942	6,372,305	**8,697,655**

[1]If the square footage calculation based on expenditures is greater than the square footage calculation based on faculty, the expenditures calculation is used for the predicted space. If the calculation based on faculty is higher, the average of the two calculations is used.

Texas Higher Education Coordinating Board - Health-Related Space Projection Model - Fall 2022

Predicted Support Space

FICE	Institution	Library Space	Total of All Other Calculated Space	Calculated Space (9 percent of all other predicted)	Total Predicted Support Space
000030	**UT-SMC**	50,000	4,590,345	413,131	**463,131**
104952	**UT-MB-Galveston**	50,000	2,073,932	186,654	**236,654**
011618	**UT-HSC-Houston**	50,000	3,759,776	338,380	**388,380**
000040	**UT-HSC-San Antonio**	50,000	2,286,762	205,809	**255,809**
025554	**UT-MD Anderson**	50,000	4,886,700	439,803	**489,803**
042439	**UT-HSC-Tyler**	50,000	281,101	25,299	**75,299**
000089	**TAMU-SHSC**	50,000	1,695,308	152,578	**202,578**
000130	**North Texas HSC-Fort Worth**	50,000	616,880	55,519	**105,519**
000412	**Texas Tech-UHSC**	50,000	1,239,446	111,550	**161,550**
000862	**Texas Tech-UHSC-El Paso**	50,000	439,330	39,540	**89,540**
203599	**UT-RGV-Medical School**	25,000	236,260	21,263	**46,263**
203658	**UT-Austin Medical School**	25,000	374,576	33,712	**58,712**
203652	**UH-Medical School**	25,000	110,743	9,967	**34,967**
103606	**SHSU-College of Osteopathic Medicine**	25,000	67,072	6,036	**31,036**
	Total	600,000	22,658,231		**2,639,241**

Single-program institutions are assigned 25,000 NASF for libraries. Multi-program institutions are assigned 50,000 NASF.

Texas Higher Education Coordinating Board - Health-Related Space Projection Model - Fall 2022

FICE	Institution	Teaching	Research	Office	Clinical	Support Space	Classroom 110	Classroom Service 115	Class Laboratory 210	Class Laboratory Service 215	Special Class Laboratory 220	Special Class Laboratory Service 225	Individual Study Laboratory 230	Individual Study Laboratory Service 235
000030	**UT-SMC**	129,700	1,105,897	1,193,481	256,062	275,687	58,423	9,854	15,628	2,567	1,913	464	0	0
104952	**UT-MB-Galveston**	276,920	507,062	708,749	360,281	283,868	108,592	13,855	78,076	35,330	0	0	838	0
011618	**UT-HSC-Houston**	253,925	479,276	1,017,076	565,580	171,923	98,517	16,549	35,446	14,688	16,328	3,682	1,403	237
000040	**UT-HSC-San Antonio**	303,238	646,261	709,636	91,902	168,768	129,936	5,003	56,231	19,886	6,987	2,047	253	0
025554	**UT-MD Anderson**	123,548	1,144,726	1,449,555	24,790	445,683	26,273	5,478	16,001	500	354	0	946	0
042439	**UT-HSC-Tyler**	32,957	52,654	66,230	325	24,415	16,514	440	2,032	0	4,794	829	0	0
000089	**TAMU-SHSC**	247,880	236,333	317,407	77,704	103,224	102,729	3,535	54,767	5,428	39,898	4,824	2,206	263
000130	**North Texas HSC-Fort Worth**	124,965	137,309	226,310	10,943	57,290	69,430	1,930	23,436	6,011	557	3,374	7,271	1,246
000412	**Texas Tech-UHSC**	369,608	210,375	561,842	161,739	154,077	146,831	34,307	81,957	61,932	0	0	258	0
000862	**Texas Tech-UHSC-El Paso**	97,322	60,379	245,245	28,055	68,907	40,300	2,285	20,862	17,242	0	1,186	1,196	0
203599	**UT-RGV-Medical School**	40,181	57,520	103,720	1,998	27,192	8,033	204	5,136	0	4,427	2,281	0	0
203658	**UT-Austin Medical School**	17,637	54,897	61,808	0	3,688	0	0	0	1,014	6,835	3,802	0	0
203652	**UH-Medical School**	42,065	5,602	37,426	8,084	9,149	10,813	520	0	1,447	9,360	8,046	0	0
103606	**SHSU-College of Osteopathic Medicine**	33,971	4,508	22,417	0	4,249	10,824	135	6,879	1,509	3,584	5,016	135	0
	Total	2,093,916	4,702,798	6,720,902	1,587,463	1,798,120	827,215	94,095	396,451	167,554	95,037	35,551	14,506	1,746

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FICE	Armory 510	Armory Service 515	Athletic/ Physical Education 520	Athletic/ Physical Education Service 525	Media Production 530	Media Production Service 535	Clinic (Non-Health Professions) 540	Clinic Service (Non-Health) 545	Demonstration 550	Demonstration Service 555	Field Building 560	Other 590	Assembly 610	Assembly Service 615	Exhibition 620	Exhibition Service 625
000030	0	0	293	0	906	378	208	0	0	0	0	51	9,419	827	110	0
104952	0	0	0	117	2,275	2,390	0	0	0	0	0	714	0	0	2,034	0
011618	0	0	0	0	476	609	1,590	1,083	0	0	0	294	10,980	3,303	0	0
000040	0	0	0	0	1,925	2,742	0	308	0	0	0	0	32,738	1,237	0	0
025554	1,977	0	0	0	5,609	2,500	0	0	1,980	36	5,786	959	1,042	98	2,141	0
042439	0	0	0	0	775	355	0	0	0	0	0	0	3,990	73	0	0
000089	0	0	312	0	873	267	0	0	0	0	0	2,425	6,282	0	0	0
000130	0	0	0	0	833	0	0	0	0	0	0	70	0	0	0	0
000412	0	0	0	0	3,003	4,535	0	0	7,189	781	0	1,343	0	0	0	0
000862	0	0	0	0	0	0	0	0	0	589	0	0	0	0	0	0
203599	0	0	0	0	0	0	0	0	0	0	0	0	5,138	921	0	0
203658	0	0	0	0	274	367	0	0	0	0	0	0	3,390	513	0	0
203652	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
103606	0	0	0	0	0	0	0	0	0	0	0	356	0	0	0	0
	1,977	0	605	117	16,949	14,143	1,798	1,391	9,169	1,406	5,786	6,212	72,979	6,972	4,285	0

FICE	Food Facilities 630	Food Facilities Service 635	Day Care 640	Day Care Service 645	Lounge 650	Lounge Service 655	Merchandising Facilities 660	Merchandising Facilities Service 665	Recreation 670	Recreation Service 675	Meeting Room 680	Meeting Room Service 685	Locker Room 690	Non-Class Laboratory 250	Non-Class Laboratory Service 255	Animal Quarters 570
000030	0	0	7,409	2,055	3,712	0	0	0	0	0	8,541	77	6,865	686,442	201,620	124,334
104952	0	0	0	0	3,817	0	0	0	0	0	20,001	3,293	5,588	308,258	72,121	48,076
011618	0	0	0	0	25,153	2,306	0	0	0	0	9,037	849	11,394	286,509	136,017	26,089
000040	0	0	0	0	27,639	626	0	0	0	0	6,860	106	8,714	393,969	145,668	43,145
025554	0	0	0	0	12,688	246	0	0	0	0	19,039	1,782	18,113	545,113	338,116	146,082
042439	0	0	0	0	796	0	0	0	0	0	727	1,632	0	28,687	12,543	3,839
000089	0	0	0	0	18,031	317	0	0	0	0	990	0	4,733	170,715	40,603	13,808
000130	0	0	0	0	8,570	0	0	0	0	0	2,010	0	227	101,266	18,396	13,343
000412	0	0	0	0	6,338	615	0	0	0	0	15,419	2,385	2,715	121,819	51,788	11,929
000862	0	0	0	0	10,040	39	0	0	0	0	783	195	2,605	37,842	13,627	3,757
203599	0	0	0	0	7,734	220	0	0	0	0	4,129	358	1,600	26,301	16,173	9,338
203658	0	0	0	0	0	0	0	0	0	0	0	0	1,442	32,548	8,750	3,130
203652	0	0	0	0	4,302	93	0	0	0	0	6,141	0	1,344	3,825	1,777	0
103606	0	0	0	0	2,603	0	0	0	0	0	1,683	0	1,247	3,746	762	0
	0	0	7,409	2,055	131,423	4,462	0	0	0	0	95,361	10,677	66,586	2,747,040	1,057,961	446,870

FICE	Animal Quarters Service 575	Office w/o 41 Use 310	Office Service w/o 41 Use 315	Conference Room w/o 41 Use 350	Conference Room Service w/o 41 Use 355	Patient Bedroom 810	Patient Bedroom Service 815	Patient Bath 820	Nurse Station 830	Nurse Station Service 835	Surgery 840	Surgery Service 845	Treatment/ Examination 850	Treatment/ Examination Service 855	Diagnostic Support Laboratory 860
000030	93,501	883,859	130,872	176,256	2,494	68,896	0	0	22,305	215	16,205	0	141,567	2,633	555
104952	78,607	474,717	134,924	97,054	2,054	86,476	0	928	28,594	9,079	24,790	6,865	108,307	28,349	19,813
011618	30,661	619,241	315,072	80,024	2,739	17,187	0	2,849	9,392	632	3,781	1,824	202,018	291,331	1,698
000040	63,479	526,709	105,173	76,688	1,066	0	0	301	922	141	3,604	3,718	56,933	9,196	7,446
025554	115,414	1,005,671	327,025	107,251	9,609	0	0	0	1,796	39	1,153	594	5,888	664	7,783
042439	7,585	50,751	7,539	7,853	87	249	0	31	0	0	0	0	45	0	0
000089	11,207	224,764	54,941	36,633	1,069	0	0	0	59	0	7,770	15,226	34,142	8,305	7,352
000130	4,304	157,779	45,142	23,389	0	0	0	0	134	0	301	0	9,385	267	97
000412	24,839	351,835	175,257	33,999	751	0	17	1,929	8,371	721	1,501	135	57,321	53,743	2,539
000862	5,153	152,330	71,356	21,528	31	0	0	487	1,259	168	248	26	12,728	8,445	165
203599	5,708	78,517	14,269	10,122	812	0	154	0	17	0	0	0	1,637	85	42
203658	10,469	39,674	12,547	9,369	218	0	0	0	0	0	0	0	0	0	0
203652	0	23,011	11,129	3,249	37	0	0	0	296	0	0	0	5,215	1,020	0
103606	0	10,681	8,744	2,992	0	0	0	0	0	0	0	0	0	0	0
	450,927	4,599,538	1,413,991	686,406	20,967	172,809	171	6,525	73,146	10,996	59,353	28,388	635,185	404,037	47,490

FICE	Diagnostic Support Lab Service 865	Health Care Supplies 870	Public Waiting 880	Staff On-Call Facility 890	Staff On-Call Facility Service 895	Office w/ 41 Use 310 w/41	Office Service w/ 41 Use 315 w/41	Conference Room w/ 41 Use 350 w/41	Conference Room Service w/ 41 Use 355 w/41	Reading/ Study Room 410	Stack 420	Open Stack Study Room 430	Processing Room 440	Study Service 455	Computer/ Telecom 710	Computer/ Telecom Service 715
000030	340	146	3,200	0	0	2,352	516	979	0	20,725	2,649	16,738	276	3,867	13,127	3,857
104952	5,255	1,346	36,592	3,425	462	5,861	1,246	2,431	0	31,748	24,110	0	2,933	2,455	7,981	1,283
011618	627	2,052	32,189	0	0	2,785	789	513	0	12,883	1,813	1,756	442	4,915	12,880	2,223
000040	1,363	2,302	5,976	0	0	758	2,419	1,741	117	8,004	0	15,988	4,000	18,312	19,915	1,131
025554	3,393	1,675	937	561	308	6,150	3,518	1,117	237	9,531	989	12,636	45	149	45,582	9,855
042439	0	0	0	0	0	256	0	464	0	2,934	1,525	0	665	332	2,211	370
000089	2,278	68	2,504	0	0	2,282	104	0	0	15,329	12,522	15,316	184	0	16,372	1,302
000130	120	0	639	0	0	4,331	3,930	1,648	0	25,520	0	5,652	2,676	0	0	0
000412	252	1,829	25,505	3,045	4,832	6,152	2,444	1,035	0	26,840	22,196	15,045	3,396	8,602	6,341	2,288
000862	0	293	4,236	0	0	2,057	227	0	0	8,935	2,254	8,035	1,205	72	4,468	1,511
203599	63	0	0	0	0	1,495	524	0	0	16,113	0	3,628	225	0	0	0
203658	0	0	0	0	0	0	0	0	0	1,096	0	0	0	291	910	26
203652	0	102	1,451	0	0	336	0	0	0	7,402	0	0	0	1,238	0	0
103606	0	0	0	0	0	0	0	0	0	2,932	0	0	0	1,058	0	0
	13,690	9,812	113,229	7,031	5,602	34,815	15,717	9,928	354	189,992	68,058	94,794	16,047	41,291	129,788	23,846

FICE	Shop 720	Shop Service 725	Central Storage 730	Central Storage Service 735	Vehicle Storage Facility 740	Vehicle Storage Facility Service 745	Central Service 750	Central Service Support 755	Hazardous Materials Storage 760	Hazardous Materials Service Suspended 765	Hazardous Waste Storage 770	Hazardous Waste Service 775	Green house 580	Green house Service 585
000030	44,588	8,650	132,986	2,939	1,271	0	5,052	2,131	3,838	0	6,443	530	2,173	0
104952	43,676	10,236	137,041	3,288	1,448	203	0	0	7,928	0	0	0	0	0
011618	17,897	2,641	106,572	2,396	0	0	0	0	506	0	0	912	0	0
000040	12,737	604	61,254	630	0	1,503	3,851	1,265	1,343	0	9,089	2,405	1,483	219
025554	31,749	16,267	218,405	9,585	19,433	0	22,368	21,014	9,269	0	297	0	766	6,721
042439	1,220	1,610	12,257	0	0	0	0	0	572	0	0	0	0	0
000089	3,580	333	33,835	522	0	0	0	0	694	0	676	173	0	0
000130	3,073	1,199	6,939	0	0	0	0	0	367	0	1,955	0	0	0
000412	14,142	6,198	14,789	360	0	0	18,979	2,082	1,550	0	1,637	0	0	0
000862	1,812	418	36,120	82	0	0	346	708	0	0	135	522	0	0
203599	1,731	773	1,697	0	0	0	180	0	295	0	531	0	0	0
203658	0	461	157	0	0	0	0	0	152	0	595	0	0	0
203652	0	0	0	0	0	0	0	0	0	0	173	0	0	0
103606	0	0	259	0	0	0	0	0	0	0	0	0	0	0
	176,205	49,390	762,310	19,802	22,152	1,706	50,776	27,200	26,514	0	21,531	4,542	4,422	6,940

Texas Higher Education Coordinating Board - Health-Related Space Projection Model - Fall 2022
Headcount Data

CBM00R						Residents[1]				Post Doctoral and Research Fellows				
FICE	Institution					Medical	Podiatric	Dental	Pharmacy	Biomed Sci	Allied Health	Public Health	Nursing	
000030	**UT-SMC**					1,512	0	0	0	21	0	0	0	1,533
104952	**UT-MB-Galveston**					650	0	0	0	0	0	0	0	650
011618	**UT-HSC-Houston**					1,133	0	15	0	88	4	8	2	1,250
000040	**UT-HSC-San Antonio**					865	9	0	0	154	0	0	0	1,028
025554	**UT-MD Anderson**					159	0	4	13	337	78	25	0	616
042439	**UT-HSC-Tyler**					147	0	0	0	0	0	0	0	147
000089	**TAMU-SHSC**					1,438	12	0	0	94	0	0	0	1,544
000130	**North Texas HSC-Fort Worth**					616	0	0	1	22	0	0	0	639
000412	**Texas Tech-UHSC**					577	0	0	15	0	0	0	0	592
000862	**Texas Tech-UHSC-El Paso**					296	0	0	0	0	0	0	0	296
203599	**UT-RGV-Medical School**					257	0	0	0	0	0	0	0	257
203658	**UT-Austin Medical School**					389	0	0	0	0	0	0	0	389
203652	**UH-Medical School**					0	0	0	0	0	0	0	0	0
103606	**SHSU-College of Osteopathic Medicine**					0	0	0	0	0	0	0	0	0
	Total Headcount					8,039	21	19	29	716	82	33	2	8,941

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CBM001

FICE	Instruction and Operations Funding Category	Category	College FICE	Remote Site	Flex Entry	Under graduate	Graduate		Special Professional								
							Master's	Doctoral	Audiology	PharmD	DPT	DMP	OT	BIO	DDS/MD	Specialties	Total
000030	Medical Education - Dallas	Medical	003660			0	0	0	0	0	0	0	0	0	923	0	923
000030	Biomedical Science - Dallas	Biomed Sci	000101			0	537	504	0	0	0	0	0	0	0	0	1,041
000030	Biomedical Science - Dallas	Biomed Sci	000101		2	0	0	7	0	0	0	0	0	0	0	0	7
000030	Allied Health - Dallas	Allied Health	010019			0	265	14	0	0	108	0	0	0	0	0	387
104952	Medical Education - Galveston	Medical	004952			0	0	0	0	0	0	0	0	0	935	0	935
104952	Biomedical Science - Galveston	Biomed Sci	000401			0	116	134	0	0	0	0	0	0	0	0	250
104952	Biomedical Science - Galveston	Biomed Sci	000401		2	0	5	6	0	0	0	0	0	0	0	0	11
104952	Allied Health - Galveston	Allied Health	000403			82	316	234	0	0	278	0	0	0	0	0	910
104952	Nursing - Galveston	Nursing	000402			499	495	147	0	0	0	0	0	0	0	0	1,141
104952	Public Health - Galveston	Public Health	000425			0	33	22	0	0	0	0	0	0	0	0	55
104952	Public Health - Galveston	Public Health	000425		2	0	64	3	0	0	0	0	0	0	0	0	67
011618	Medical Education - Houston	Medical	009348			0	0	0	0	0	0	0	0	0	972	0	972
011618	Dental Education - Houston	Dental	004951			0	0	0	0	0	0	0	0	0	419	0	419
011618	Dental Education - Houston	Dental	000411			0	0	0	0	0	0	0	0	0	0	83	83
011618	Biomedical Science - Houston	Biomed Sci	004954			0	97	376	0	0	0	0	0	0	0	0	473
011618	Biomedical Science - Houston	Biomed Sci	004954		2	0	0	12	0	0	0	0	0	0	0	0	12
011618	Biomedical Science - Houston (UT Med Sch)	Biomed Sci	109348			0	114	0	0	0	0	0	0	0	0	0	114
011618	Allied Health (Informatics) - Houston	Allied Health	000203			0	283	72	0	0	0	0	0	0	0	0	355
011618	Allied Health (Informatics) - Houston	Allied Health	000203		2	0	3	0	0	0	0	0	0	0	0	0	3
011618	Allied Health (Dental) - Houston	Allied Health	000410			58	9	0	0	0	0	0	0	0	0	0	67
011618	Nursing - Houston	Nursing	000201			496	391	371	0	0	0	0	0	0	0	0	1,258
011618	Public Health - Houston	Public Health	006956			0	584	433	0	0	0	0	0	0	0	0	1,017
011618	Public Health - Houston	Public Health	006956		2	0	20	0	0	0	0	0	0	0	0	0	20
011618	Public Health - Austin	Public Health	006956	000871		0	188	45	0	0	0	0	0	0	0	0	233
011618	Public Health - Brownsville	Public Health	006956	000872		0	26	18	0	0	0	0	0	0	0	0	44
011618	Public Health - Dallas	Public Health	006956	000874		0	95	25	0	0	0	0	0	0	0	0	120
011618	Public Health - El Paso	Public Health	006956	000876		0	27	11	0	0	0	0	0	0	0	0	38
011618	Public Health - San Antonio	Public Health	006956	000878		0	109	17	0	0	0	0	0	0	0	0	126
000040	Medical Education - San Antonio	Medical	003659			0	0	0	0	0	0	0	0	0	873	0	873
000040	Dental Education - San Antonio	Dental	000304			0	0	0	0	0	0	0	0	0	0	96	96
000040	Dental Education - Laredo	Dental	000304	000884		0	0	0	0	0	0	0	0	0	0	4	4
000040	Dental Education - San Antonio	Dental	009799			0	0	0	0	0	0	0	0	0	420	0	420
000040	Biomedical Science - San Antonio	Biomed Sci	000301			0	90	232	0	0	0	13	0	0	0	0	335
000040	Biomedical Science - San Antonio	Biomed Sci	000301		2	0	0	1	0	0	0	0	0	0	0	0	1
000040	Allied Health - San Antonio	Allied Health	000303			178	416	178	0	0	138	0	0	0	0	0	910
000040	Allied Health - San Antonio	Allied Health	000303		1	11	0	0	0	0	0	0			0	0	11
000040	Allied Health - Laredo	Allied Health	000303	000884		3	20	1	0	0	2	0	0	0	0	0	26
000040	Allied Health - San Antonio	Allied Health	000305			0	19	0	0	0	0	0	0	0	0	0	19
000040	Allied Health - Houston (312)	Allied Health	000305	000312		0	2	0	0	0	0	0	0	0	0	0	2

FICE	Instruction and Operations Funding Category	Category	College FICE	Remote Site	Flex Entry	Under graduate	Graduate		Special Professional								
							Master's	Doctoral	Audiology	PharmD	DPT	DMP	OT	BIO	DDS/MD	Specialties	Total
000040	Allied Health (Dental Hygiene) - San Antonio	Allied Health	000311			45	0	0	0	0	0	0	0	0	0	0	45
000040	Nursing - San Antonio	Nursing	000302			557	2	202	0	0	0	0	0	0	0	0	761
025554	Allied Health - Houston	Allied Health	025554			337	27	0	0	0	0	0	0	0	0	0	364
042439	Biomedical Science	Biomed Sci	000427			0	19	0	0	0	0	0	0	0	0	0	19
042439	Public Health-Tyler	Public Health	000429			0	77	0	0	0	0	0	0	0	0	0	77
042439	Public Health-Tyler	Public Health	000429		4	0	5	0	0	0	0	0					5
000089	Medical Education - College Station	Medical	000080			0	0	0	0	0	0	0	0	0	271	0	271
000089	Medical Education - College Station	Biomed Sci	000180			0	79	41	0	0	0	0	0	0	0	0	120
000089	Medical Education - College Station	Biomed Sci	000180		4	40	23	0	0	0	0	0	0	0	0	0	63
000089	Medical Education - Dallas	Medical	000080	000850		0	0	0	0	0	0	0	0	0	135	0	135
000089	Medical Education - Houston	Medical	000080	000852		0	0	0	0	0	0	0	0	0	178	0	178
000089	Medical Education - Round Rock	Medical	000080	000853		0	0	0	0	0	0	0	0	0	60	0	60
000089	Medical Education - Temple	Medical	000080	000854		0	0	0	0	0	0	0	0	0	66	0	66
000089	Medical Education - Houston North (855)	Medical	000080	000855		0	0	0	0	0	0	0	0	0	20	0	20
000089	Medical Education - Dallas	Biomed Sci	000180	000850		0	2	1	0	0	0	0	0	0	0	0	3
000089	Medical Education - Houston	Biomed Sci	000180	000852		0	14	26	0	0	0	0	0	0	0	0	40
000089	Medical Education - Houston	Biomed Sci	000180	000852	4	0	5	0	0	0	0	0	0	0	0	0	5
000089	Medical Education - Temple (854)	Biomed Sci	000180	000854		0	0	1	0	0	0	0			0	0	1
000089	Dental Education - Dallas	Dental	004948	000850		0	0	0	0	0	0	0	0	0	415	0	415
000089	Dental Education - Dallas	Dental	000406	000850		0	0	0	0	0	0	0	0	0	0	90	90
000089	Biomedical Science (Dental) - Dallas (850)	Biomed Sci	000417	000850		0	11	10	0	0	0	0	0	0	0	0	21
000089	Allied Health (Dental) - Dallas (850)	Allied Health	000405	000850		60	0	0	0	0	0	0	0	0	0	0	60
000089	Nursing - College Station	Nursing	000079			255	122	19	0	0	0	0	0	0	0	0	396
000089	Nursing - Round Rock	Nursing	000079	000853		120	0	0	0	0	0	0	0	0	0	0	120
000089	Pharmacy - College Station	Pharmacy	000088			0	0	10	0	182	0	0	0	0	0	0	192
000089	Pharmacy - Kingsville	Pharmacy	000088	000856		0	0	8	0	272	0	0	0	0	0	0	280
000089	Public Health - College Station	Public Health	000087			467	364	58	0	0	0	0	0	0	0	0	889
000089	Public Health - College Station	Public Health	000087		4	617	54	4	0	0	0	0	0	0	0	0	675
000089	Public Health - Houston	Public Health	000087	000852		0	6	0	0	0	0	0	0	0	0	0	6
000089	Public Health - Houston	Public Health	000087	000852	4	0	1	0	0	0	0	0	0	0	0	0	1
000089	Public Health - McAllen	Public Health	000087	000857		28	0	0	0	0	0	0	0	0	0	0	28
000089	Public Health - McAllen	Public Health	000087	000857	4	21	0	0	0	0	0	0	0	0	0	0	21
000130	Medical Education - Ft. Worth	Medical	009768			0	0	0	0	0	0	0	0	0	935	0	935
000130	Biomedical Science - Ft. Worth	Biomed Sci	000131			5	380	77	0	0	0	0	0	0	0	0	462
000130	Biomedical Science - Ft. Worth	Biomed Sci	000131		2	0	0	6	0	0	0	0	0	0	0	0	6
000130	Allied Health - Ft. Worth	Allied Health	000133			0	239	0	0	0	136	0	0	0	0	0	375
000130	Pharmacy - Ft. Worth	Pharmacy	000136			0	5	0	0	337	0	0	0	0	0	0	342
000130	Pharmacy - Ft. Worth	Pharmacy	000134		2	0	2	0	0	0	0	0			0	0	2
000130	Public Health - Ft. Worth	Public Health	000134			0	169	11	0	0	0	0	0	0	0	0	180
000130	Public Health - Ft. Worth	Public Health	000134		2	0	19	0	0	0	0	0	0	0	0	0	19
000412	Medical Education - Lubbock	Medical	010674			0	0	0	0	0	0	0	0	0	565	0	565
000412	Medical Education - Amarillo	Medical	010674	000860		0	0	0	0	0	0	0	0	0	104	0	104
000412	Medical Education - Odessa	Medical	010674	000864		0	0	0	0	0	0	0	0	0	45	0	45
000412	Biomedical Science - Lubbock	Biomed Sci	210674			0	41	54	0	0	0	0	0	0	0	0	95
000412	Biomedical Science - Amarillo	Biomed Sci	210674	000860		0	2	23	0	0	0	0	0	0	0	0	25
000412	Biomedical Science - Abilene	Biomed Sci	210674	008661		0	6	17	0	0	0	0	0	0	0	0	23
000412	Allied Health - Lubbock	Allied Health	000413			307	905	245	42	0	106	0	0	0	0	0	1,605
000412	Allied Health - Amarillo	Allied Health	000413	000860		0	0	0	0	0	49	0	0	0	0	0	49
000412	Allied Health - Midland	Allied Health	000413	000863		0	120	0	0	0	0	0	0	0	0	0	120
000412	Allied Health - Odessa	Allied Health	000413	000864		0	0	0	0	0	51	0	0	0	0	0	51
000412	Nursing - Lubbock	Nursing	110674			793	581	84	0	0	0	0	0	0	0	0	1,458
000412	Nursing - Amarillo (860)	Nursing	110674			55	0	0	0	0	0	0	0	0	0	0	55
000412	Nursing - Abilene	Nursing	110674	000861		184	0	0	0	0	0	0	0	0	0	0	184
000412	Nursing - Odessa	Nursing	110674	000864		50	0	0	0	0	0	0	0	0	0	0	50
000412	Pharmacy - Lubbock	Pharmacy	000416			0	0	0	0	25	0	0	0	0	0	0	25
000412	Pharmacy - Amarillo	Pharmacy	000416	000860		0	0	0	0	110	0	0	0	0	0	0	110
000412	Pharmacy - Abilene	Pharmacy	000416	000861		0	0	0	0	85	0	0	0	0	0	0	85
000412	Pharmacy - Dallas	Pharmacy	000416	000866		0	0	0	0	236	0	0	0	0	0	0	236
000412	Public Health - Lubbock	Public Health	000419			0	121	0	0	0	0	0	0	0	0	0	121
000412	Public Health - Lubbock	Public Health	000419		2	0	17	0	0	0	0	0	0	0	0	0	17
000412	Public Health - Abilene (861)	Public Health	000419	000861		0	4	0	0	0	0	0	0	0	0	0	4
000862	Medical Education - El Paso	Medical	000418			0	0	0	0	0	0	0	0	0	449	0	449
000862	Nursing - El Paso	Nursing	000420	000862		258	1	0	0	0	0	0	0	0	0	0	259
000862	Nursing - El Paso	Nursing	000420		1	1	0	0	0	0	0	0			0	0	1

FICE	Instruction and Operations Funding Category	Category	College FICE	Remote Site	Flex Entry	Under graduate	Graduate		Special Professional								
							Master's	Doctoral	Audiology	PharmD	DPT	DMP	OT	BIO	DDS/MD	Specialties	Total
000862	Dental - El Paso	Dental	000421			0	0	0	0	0	0	0	0	0	101	0	101
000862	Biomedical Science - El Paso	Biomed Sci	000422		0	46	0	0	0	0	0	0	0	0	0	0	46
203658	Medical Education	Medical	203658			0	0	0	0	0	0	0	0	0	195	0	195
203599	Medical Education	Medical	203599			0	0	0	0	0	0	0	0	0	215	0	215
203599	Podiatric Medicine	Podiatric	303599			0	0	0	0	0	0	0	0	0	27	0	27
203652	Medical Education	Medical	203652			0	0	0	0	0	0	0	0	0	120	0	120
103606	Medical Education	Medical	103606			0	0	0	0	0	0	0	0	0	330	0	330
																	28,296

Flexible entry codes: 2 - professional students enrolled in academic class work as dual degree students, 4 - academic students taking inter-institutional courses at a health science center

Note: Post-baccalaureate students are included in the master's level.

DATASOURCE: H:\APP\PA\Resource\CPFILES\Standards and Reports\Space Projection Model\Fall 2022\HRI\CBM001 Headcount Data

Texas Higher Education Coordinating Board - Health-Related Space Projection Model - Fall 2022
Multi-site Adjustment

FICE	Institution	Remote Site Code	Location	Year Site Added (1st Funding Biennium)	Site E&G SF	Allowance	Allowance Adjustment	25.00%	Multi-Campus Adjusted
011618	UT-HSC-Houston	872	Brownsville	1999 (FY 2000-01)	20,660	10,000	10,660	2,665	12,665
011618	UT-HSC-Houston	878	San Antonio	2005 (FY 2006-07)	12,355	10,000	2,355	589	10,589
000040	UT-HSC-San Antonio	884	Laredo	1999 (FY 2000-01)	0	10,000	0	0	0
025554	UT-MD Anderson	898	Bastrop (Smithville)- Science Park - Research Division	2005 (FY 2006-07)	180,023	10,000	170,023	42,506	52,506
000089	TAMU-SHSC	854	Temple (Killeen & Belton included)	1999 (FY 2000-01)	36,697	10,000	26,697	6,674	16,674
000089	TAMU-SHSC	857	McAllen	2004 (FY 2006-07)	7,928	10,000	0	0	7,928
000089	TAMU-SHSC	850	Baylor College of Dentistry - Dallas	2005 (FY 2006-07)	243,607	10,000	233,607	58,402	68,402
000089	TAMU-SHSC	852	Houston Institute of Biosciences and Technology	2005 (FY 2006-07)	168,934	10,000	158,934	39,734	49,734
000089	TAMU-SHSC	856	Kingsville (Irma Lerma Rangel College of Pharmacy)	2007 (FY 2008-09)	46,675	10,000	36,675	9,169	19,169
000089	TAMU-SHSC	853	Round Rock	2007 (FY 2008-09)	51,304	10,000	41,304	10,326	20,326
000089	TAMU-SHSC	NA	Corpus Christi (Coastal Bend Health Educ Ctr)	2007 (FY 2008-09)	0	10,000	0	0	0
000412	Texas Tech-UHSC	860	Amarillo	1999 (FY 2000-01)	255,873	10,000	245,873	61,468	71,468
000412	Texas Tech-UHSC	864	Odessa	1999 (FY 2000-01)	122,204	10,000	112,204	28,051	38,051
000412	Texas Tech-UHSC	863	Midland	2002 (FY 2004-05)	57,795	10,000	47,795	11,949	21,949
000412	Texas Tech-UHSC	861	Abilene	2009 (FY 2010-11)	97,710	10,000	87,710	21,928	31,928
000412	Texas Tech-UHSC	866	Dallas	2022 (FY 2024-25)	36,069	10,000	26,069	6,517	16,517
000030	UT-SMC		Has not received adjustment in the past						
104952	UT-MB-Galveston		Has not received adjustment in the past						
000130	North Texas HSC-Fort Worth		Has not received adjustment in the past						
042439	UT-HSC-Tyler		Has not received adjustment in the past						
203599	UT-RGV-Medical School		Has not received adjustment in the past						
203658	UT-Austin Medical School		Has not received adjustment in the past						
203652	UH-Medical School		Has not received adjustment in the past						
103606	SHSU-College of Osteopathic Medicine		Has not received adjustment in the past						

DATASOURCE: H:\APP\PA\Resource\CPFILES\Standards and Reports\Space Projection Model\Fall 2022\HRI\HRI Multi Tab

The FY 2008-09 Health-Related Formula Advisory Committee (2006) reviewed and formally approved the qualifying criteria for sites to be included for Multi-Campus Adjustment as a part of the Infrastructure formula.

The site must be specifically authorized by legislative actions (such as a rider or change to the statute to establish the separate site of the campus).

- The site must not be in the same county as the parent campus.
- There may be more than one site (a recognized campus entity or branch location) in the separate location if the separate site meets all of the criteria for eligibility.
- The facilities must be in the facilities inventory report certified by the institution at the time the Space Projection Model is calculated.
- The parent campus must demonstrate responsibility for site support and operations.
- Only the Education and General (E&G) square feet of the facilities are included in the calculation of the Space Projection Model.
- All Buildings for UT SA Remote code 882 and 880 have been transferred to UT Rio Grande for FY 2015 .

Texas Higher Education Coordinating Board - Health-Related Space Projection Model - Fall 2022
Expenditures

FICE	Institution	501(c)(3)	TEES Pass-through	FY 2022 AFR Research Expenditures	FY 2022 Total Research Expenditures	FY 2021 Total Research Expenditures	FY 2020 AFR Research Expenditures	Three-Year Average Research Expenditures	FY 2022 Educational and General Expenditures
000030	UT-SMC	$ 30,976,222	$ -	$ 493,240,571	$ 524,216,793	$ 455,980,021	$ 433,085,374	$ 471,094,063	$ 1,915,796,429
104952	UT-MB-Galveston	$ -	$ -	$ 131,329,437	$ 131,329,437	$ 119,645,337	$ 113,626,354	$ 121,533,709	$ 889,066,107
011618	UT-HSC-Houston	$ -	$ -	$ 251,501,873	$ 251,501,873	$ 228,628,192	$ 207,786,043	$ 229,305,369	$ 1,905,119,649
000040	UT-HSC-San Antonio	$ 7,688,253	$ -	$ 178,561,198	$ 186,249,451	$ 172,094,531	$ 165,330,775	$ 174,558,252	$ 1,116,040,174
025554	UT-MD Anderson	$ -	$ -	$ 959,948,709	$ 959,948,709	$ 906,829,934	$ 870,649,861	$ 912,476,168	$ 695,352,359
042439	UT-HSC-Tyler	$ -	$ -	$ 23,849,359	$ 23,849,359	$ 22,245,753	$ 18,792,417	$ 21,629,176	$ 191,452,852
000089	TAMU-SHSC	$ 49,899,794	$ 9,332,814	$ 103,346,629	$ 162,579,237	$ 210,280,584	$ 277,953,209	$ 216,937,677	$ 334,148,981
000130	North Texas HSC-Fort Worth	$ -	$ -	$ 47,664,647	$ 47,664,647	$ 42,728,737	$ 36,702,494	$ 42,365,293	$ 260,089,931
000412	Texas Tech-UHSC	$ -	$ -	$ 41,345,385	$ 41,345,385	$ 37,072,140	$ 39,281,787	$ 39,233,104	$ 617,575,539
000862	Texas Tech-UHSC-El Paso	$ -	$ -	$ 12,556,039	$ 12,556,039	$ 10,243,490	$ 9,398,939	$ 10,732,823	$ 268,618,248
203599	UT-RGV-Medical School	$ -	$ -	$ 19,235,523	$ 19,235,523	$ 20,799,954	$ 20,221,471	$ 20,085,649	$ 141,825,582
203658	UT-Austin Medical School	$ 837,922	$ -	$ 36,013,266	$ 36,851,188	$ 30,182,805	$ 30,933,550	$ 32,655,848	$ 241,811,043
203652	UH-Medical School	$ -	$ -	$ 795,202	$ 795,202	$ 715,361	$ 222,907	$ 577,823	$ 22,100,442
103606	SHSU-College of Osteopathic Medicine	$ -	$ -	$ 465,510	$ 465,510	$ 294,310	$ 114,340	$ 291,387	$ 16,909,606
	Total	$ 89,402,191	$ 9,332,814	$ 2,299,853,348	$ 2,398,588,353	$ 2,257,741,149	$ 2,224,099,521	$ 2,293,476,341	$ 8,615,906,942

Data Sources
H:\APP\PA\Resource\CPFILES\Standards and Reports\Space Projection Model\Fall 2022\HRI\HRI Expenditures Tab
and H:\APP\PA\Resource\CPFILES\Standards and Reports\Space Projection Model\Fall 2022\HRI\College of Osteopathic Medicine Expenditures

Texas Higher Education Coordinating Board - Health-Related Space Projection Model - Fall 2022
Faculty Data

FICE	Institution	FTE Faculty	Ratio from FY 2024-25 Legislative Appropriations Request (Budgeted 2023)	Non-Faculty
000030	UT-SMC	2,949	4.56	13,439.61
104952	UT-MB-Galveston	1,451	3.51	5,086.96
011618	UT-HSC-Houston	2,183	4.49	9,806.82
000040	UT-HSC-San Antonio	1,637	3.96	6,480.67
025554	UT-MD Anderson	1,939	3.51	6,799.33
042439	UT-HSC-Tyler	276	3.51	966.92
000089	TAMU-SHSC	638	2.34	1,495.25
000130	North Texas HSC-Fort Worth	309	3.11	960.09
000412	Texas Tech-UHSC	804	2.13	1,716.03
000862	Texas Tech-UHSC-El Paso	316	3.95	1,247.67
203599	UT-RGV-Medical School	157	3.51	548.67
203658	UT-Austin Medical School	291	3.51	1,019.01
203652	UH-Medical School	125	3.51	436.65
103606	SHSU-College of Osteopathic Medicine	33	3.51	115.69
		13,108		50,119
*Average of UT-SMC, UT-HSC Houston, UT-HSC San Antonio, TAMU-SHSC, North Texas-HSC Fort Worth, Texas Tech-UHSC, and Texas Tech-UHSC-El Paso (used for UT-MB Galveston, UT-MD Anderson, UT-HSC Tyler, UTRGV-Med, UT-Austin Med, UH-Med, and SHSU-Osteo Med)				3.51

Non-faculty FTE is estimated by multiplying the reported FTE faculty (CBM008) for each institution by the ratio of FTE non-faculty to FTE faculty shown the Legislative Appropriations Requests.

*The average is applied for newer medical schools and those HRIs that are state-owned hospitals.

Data Sources
H:\APP\PA\Resource\CPFILES\Standards and Reports\Space Projection Model\Fall 2022\HRI\HRFacFTEAppt
H:\APP\PA\Resource\CPFILES\Standards and Reports\Space Projection Model\Fall 2022\HRI\FTE Ratios

Texas Higher Education Coordinating Board - Agency and Veterinary Medicine Space Projection Model - Fall 2022

Agencies Inside Brazos County

FICE	Institutions	Surplus/ (Deficit)	Total		Teaching		Library		Research		Office		Support	
			Predicted	Actual	Predicted	Actual	Predicted	Actual	Predicted	Actual	Predicted	Actual	Predicted	Actual
000712	Texas Engineering Exp Station (TEES)	(655,147)	1,323,846	668,699	0	28,076	800	2,659	966,189	423,611	247,549	202,071	109,308	12,282
000716	Texas Engineering Ext Service (TEEX)	(650)	340,004	339,354	191,707	129,156	0	0	0	0	120,223	105,179	28,074	105,019
000727	Texas Transportation Institute (TTI)	(196,022)	425,261	229,238	0	7,539	1,231	0	300,651	99,779	88,265	111,590	35,113	10,330
000556	Texas AgriLife Research	(390,446)	1,090,703	700,256	0	252,492	948	0	748,812	263,176	250,885	152,531	90,058	32,056
000555	Texas AgriLife Extension Service	(4,306)	132,596	128,291	30,903	33,968	558	0	0	5,319	90,187	85,986	10,948	3,017
000557	Texas Vet Medical Diagnostic Service (TVMDL)	(44,463)	112,851	68,388	0	1,012	0	0	78,724	0	24,809	28,134	9,318	39,242
000576	Texas Forest Service (TFS)	10,875	26,533	37,408	0	3,412	0	0	2,319	3,835	22,023	30,161	2,191	0
	Total	(1,280,159)	3,451,793	2,171,634	222,610	455,655	3,537	2,659	2,096,695	795,721	843,941	715,653	285,010	201,947

Agencies Outside Brazos County

FICE	Institutions	Surplus/ (Deficit)	Total		Instructional			Plant and Animal Support		Administrative/ Science		Vehicle/ Equipment	
			Predicted	Actual	Predicted	Actual		Predicted	Actual	Predicted	Actual	Predicted	Actual
000712	Texas Engineering Exp Station (TEES)	(3,591)	3,591	0	0	0		0	0	3,591	0	0	0
000716	Texas Engineering Ext Service (TEEX)	292,516	46,368	338,883	33,955	88,962		0	18,287	10,758	127,166	1,655	104,468
000727	Texas Transportation Institute (TTI)	206,536	32,565	239,101	0	5,689		0	0	32,565	223,082	0	10,330
000556	Texas AgriLife Research	(138,016)	834,820	696,804	0	16,167		417,410	222,374	250,446	428,981	166,964	29,282
000555	Texas AgriLife Extension Service	27,944	100,439	128,383	12,145	15,121		11,773	13,209	64,749	97,085	11,773	2,968
000557	Texas Vet Medical Diagnostic Service (TVMDL)	61,079	7,309	68,388	0	388		1,589	0	4,767	67,867	953	133
000576	Texas Forest Service (TFS)	(279,480)	316,888	37,408	5,074	1,792		21,069	0	122,197	35,616	168,548	0
000575	Texas Department of Emergency Management (TDEM)	(15,607)	220,421	204,814	0	1,982		0	1,371	92,641	93,874	127,780	107,587
	Total	151,381	1,562,400	1,713,782	51,174	130,101		451,840	255,241	581,713	1,073,672	477,673	254,768

Veterinary Medicine

FICE	Institutions	Surplus/ (Deficit)	Total		Teaching		Clinical		Research		Office		Support	
			Predicted	Actual	Predicted	Actual	Predicted	Actual	Predicted	Actual	Predicted	Actual	Predicted	Actual
000081	Texas A&M Veterinary Medicine	138,537	519,357	657,894	112,420	197,540	112,965	112,965	77,600	127,206	150,554	197,806	65,818	22,378
203644	Texas Tech University Veterinary Medicine	2,023	161,719	163,742	24,160	53,800	55,790	55,790	17,348	24,461	28,132	24,659	36,289	5,032

Texas Higher Education Coordinating Board - Agency and Veterinary Medicine Space Projection Model - Fall 2022
Year-Over-Year Comparison

		Fall 2022			Fall 2021			Change			Percent Change	
FICE	Institution	Predicted	Actual	Surplus (Deficit)	Predicted	Actual	Surplus (Deficit)	Predicted	Actual	Surplus (Deficit)	Predicted	Actual
Agencies Inside Brazos County												
000712	Texas Engineering Exp Station (TEES)	1,323,846	668,699	(655,147)	1,248,784	682,310	(566,474)	75,062	(13,611)	(88,673)	6.01%	(1.99%)
000716	Texas Engineering Ext Service (TEEX)	340,004	339,354	(650)	314,941	339,354	24,413	25,064	0	(25,064)	7.96%	0.00%
000727	Texas Transportation Institute (TTI)	425,261	229,238	(196,022)	438,728	229,238	(209,490)	(13,468)	0	13,468	(3.07%)	0.00%
000556	Texas AgriLife Research	1,090,703	700,256	(390,446)	1,104,393	700,256	(404,137)	(13,691)	0	13,691	(1.24%)	0.00%
000555	Texas AgriLife Extension Service	132,596	128,291	(4,306)	112,041	128,291	16,250	20,555	0	(20,555)	18.35%	0.00%
000557	Texas Vet Medical Diagnostic Service (TVMDL)	112,851	68,388	(44,463)	122,106	68,388	(53,718)	(9,255)	0	9,255	(7.58%)	0.00%
000576	Texas Forest Service (TFS)	26,533	37,408	10,875	26,557	37,408	10,851	(24)	0	24	(0.09%)	0.00%
	Total	3,451,793	2,171,634	(1,280,159)	3,367,550	2,185,245	(1,182,305)	84,243	(13,611)	(97,854)	2.50%	(0.62%)
Agencies Outside Brazos County												
000712	Texas Engineering Exp Station (TEES)	3,591	0	(3,591)	8,142	0	(8,142)	(4,551)	0	4,551	(55.90%)	NA
000716	Texas Engineering Ext Service (TEEX)	46,368	338,883	292,516	36,570	65,609	29,039	9,797	273,274	263,477	26.79%	416.52%
000727	Texas Transportation Institute (TTI)	32,565	239,101	206,536	29,661	52,006	22,345	2,904	187,095	184,191	9.79%	359.76%
000556	Texas AgriLife Research	834,820	696,804	(138,016)	854,460	952,990	98,530	(19,640)	(256,185)	(236,545)	(2.30%)	(26.88%)
000555	Texas AgriLife Extension Service	100,439	128,383	27,944	96,637	197,709	101,072	3,802	(69,326)	(73,128)	3.93%	(35.06%)
000557	Texas Vet Medical Diagnostic Service (TVMDL)	7,309	68,388	61,079	7,089	18,004	10,915	221	50,384	50,163	3.11%	279.85%
000576	Texas Forest Service (TFS)	316,888	37,408	(279,480)	322,548	126,684	(195,864)	(5,660)	(89,276)	(83,616)	(1.75%)	(70.47%)
000575	Texas Department of Emergency Management (TDEM)	220,421	204,814	(15,607)	209,100	204,814	(4,286)	11,321	0	(11,321)	5.41%	0.00%
	Total	1,562,400	1,713,782	151,381	1,564,207	1,617,816	53,609	(1,807)	95,966	97,772	(0.12%)	5.93%
Veterinary Medicine												
000081	Texas A&M Veterinary Medicine	519,357	657,894	138,537	522,948	662,425	139,477	(3,591)	(4,531)	(940)	(0.69%)	(0.68%)
203644	Texas Tech University Veterinary Medicine	161,719	163,742	2,023	105,649	77,236	(28,413)	56,069	86,506	30,437	53.07%	112.00%

Texas Higher Education Coordinating Board - Agency and Veterinary Medicine Space Projection Model - Fall 2022

Agencies Inside Brazos County

Predicted Teaching Space		Undergraduate				
	Feet Per FTSE	1	2	3	4	
FICE	Institution	120	90	60	45	Total
000712	Texas Engineering Exp Station (TEES)	0	0	0	0	**0**
000716	Texas Engineering Ext Service (TEEX)	181,885	0	6,583	3,238	**191,707**
000727	Texas Transportation Institute (TTI)	0	0	0	0	**0**
000556	Texas AgriLife Research	0	0	0	0	**0**
000555	Texas AgriLife Extension Service	26,906	0	401	3,596	**30,903**
000557	Texas Vet Medical Diagnostic Service (TVMDL)	0	0	0	0	**0**
000576	Texas Forest Service (TFS)	0	0	0	0	**0**
	Total	208,791	0	6,984	6,835	**222,610**

Agencies Outside Brazos County

Predicted Instructional Space				
FICE	Institution	Contact Hours	Factor	Total
000712	Texas Engineering Exp Station (TEES)	0	0.000	**0**
000716	Texas Engineering Ext Service (TEEX)	679,100	0.050	**33,955**
000727	Texas Transportation Institute (TTI)	0	0.000	**0**
000556	Texas AgriLife Research	0	0.000	**0**
000555	Texas AgriLife Extension Service	97,163	0.125	**12,145**
000557	Texas Vet Medical Diagnostic Service (TVMDL)	0	0.000	**0**
000576	Texas Forest Service (TFS)	101,481	0.050	**5,074**
000575	Texas Department of Emergency Management (TDEM)	0	0.000	**0**
	Total	877,744		**51,174**

*TAMU System provided Contact Hours

Veterinary Medicine

Predicted Teaching Space						
	Feet Per Headcount	Undergraduate	Masters	Doctoral	Special Professional	
FICE	Institution	0	30	30	160	Total
000081	Texas A&M Veterinary Medicine	0	3,630	3,990	104,800	**112,420**
203644	Texas Tech University Veterinary Medicine	0	0	0	24,160	**24,160**

Texas Higher Education Coordinating Board - Agency and Veterinary Medicine Space Projection Model - Fall 2022

Predicted Library Space

Agencies Inside Brazos County

FICE	Institution	Faculty FTE	Total Predicted Library Space - 10 SF per Faculty FTE
000712	Texas Engineering Exp Station (TEES)	80	800
000716	Texas Engineering Ext Service (TEEX)	0	0
000727	Texas Transportation Institute (TTI)	123	1,231
000556	Texas AgriLife Research	95	948
000555	Texas AgriLife Extension Service	56	558
000557	Texas Vet Medical Diagnostic Service (TVMDL)	0	0
000576	Texas Forest Service (TFS)	0	0
	Total	354	3,537

Texas Higher Education Coordinating Board - Agency and Veterinary Medicine Space Projection Model - Fall 2022

Predicted Research Space

CPI-U Sep 1991	137.20
CPI-U Sep 2022	296.81
Inflation factor	1.16

Agencies Inside Brazos County

FICE	INSTITUTIONS	3 Year Average Research Expenditures	9000 SF Per $1,000,000 Research Expenditure Inflated to 1991	Predicted Research Space
000712	Texas Engineering Exp Station (TEES)	232,243,693	966,189	966,189
000716	Texas Engineering Ext Service (TEEX)	0	0	0
000727	Texas Transportation Institute (TTI)	72,267,863	300,651	300,651
000556	Texas AgriLife Research	179,992,558	748,812	748,812
000555	Texas AgriLife Extension Service	0	0	0
000557	Texas Vet Medical Diagnostic Service (TVMDL)	18,922,865	78,724	78,724
000576	Texas Forest Service (TFS)	557,455	2,319	2,319
	Total	503,984,434	2,096,695	2,096,695

Agencies Outside Brazos County
Plant/Animal Support

FICE	INSTITUTIONS	FTE	Rate	Predicted Plant and Animal Support Space
000712	Texas Engineering Exp Station (TEES)	24	0	0
000716	Texas Engineering Ext Service (TEEX)	17	0	0
000727	Texas Transportation Institute (TTI)	109	0	0
000556	Texas AgriLife Research	417	1,000	417,410
000555	Texas AgriLife Extension Service	235	50	11,773
000557	Texas Vet Medical Diagnostic Service (TVMDL)	32	50	1,589
000576	Texas Forest Service (TFS)	421	50	21,069
000575	Texas Department of Emergency Management (TDEM)	319	0	0
	Total	1,575		451,840

Veterinary Medicine

		Method 1		
FICE	INSTITUTIONS	3 Year Average Research Expenditures	9000 SF Per $1,000,000 Research Expenditure Inflated to 1991	Predicted Research Space (Greater of the 2 Methods
000081	Texas A&M Veterinary Medicine	13,472,863	56,050	77,600

Method 2	
Faculty FTE	400 SF Per Faculty FTE
194	77,600

		Method 1		
FICE	INSTITUTIONS	3 Year Average Research Expenditures	9000 SF Per $1,000,000 Research Expenditure Inflated to 1991	Predicted Research Space (Greater of the 2 Methods
203644	Texas Tech University Veterinary Medicine	3,707,077	15,422	17,348

Method 2	
Faculty FTE	400 SF Per Faculty FTE
43	17,348

Data Source: CPIU data "U.S. All items, 1982-84=100 - CUUR0000SA0" located at the Bureau of Labor Statistics at https://data.bls.gov/cgi-bin/surveymost?cu
https://data.bls.gov/cgi-bin/surveymost?cu

Texas Higher Education Coordinating Board - Agency and Veterinary Medicine Space Projection Model - Fall 2022

Predicted Office Space

Inflation Factor:	1.16

Agencies Inside Brazos County

FICE	Institutions	190 SF per Faculty FTE	170 SF per Non-Faculty FTE	Total	Three Year Average Educational and General Expenditures	3500 SF Per $1,000,000 Expenditures Inflated to 1991	Predicted Office Space*
000712	Texas Engineering Exp Station (TEES)	15,191	149,167	164,357	204,430,267	330,742	247,549
000716	Texas Engineering Ext Service (TEEX)	0	90,950	90,950	92,403,530	149,497	120,223
000727	Texas Transportation Institute (TTI)	23,389	49,227	72,616	64,228,725	103,914	88,265
000556	Texas AgriLife Research	18,018	167,176	185,194	195,674,004	316,575	250,885
000555	Texas AgriLife Extension Service	10,602	76,444	87,046	57,685,429	93,328	90,187
000557	Texas Vet Medical Diagnostic Service (TVMDL)	0	20,958	20,958	17,714,854	28,660	24,809
000576	Texas Forest Service (TFS)	0	20,403	20,403	14,613,821	23,643	22,023
	Total	67,199	574,325	641,524	646,750,630	1,046,358	843,941

*If the square footage calculation based on expenditures is greater than the square footage calculation based on faculty, the average of the two calculations is used. If the calculation based on faculty is higher, the faculty calculation is used.

Agencies Outside Brazos County

Predicted Administrative and Science Space

FICE	Institutions	Factor	Personnel FTE		Predicted Administrative /Science Space
000712	Texas Engineering Exp Station (TEES)	150	24		3,591
000716	Texas Engineering Ext Service (TEEX)	650	17		10,758
000727	Texas Transportation Institute (TTI)	300	109		32,565
000556	Texas AgriLife Research	600	417		250,446
000555	Texas AgriLife Extension Service	275	235		64,749
000557	Texas Vet Medical Diagnostic Service (TVMDL)	150	32		4,767
000576	Texas Forest Service (TFS)	290	421		122,197
000575	Texas Department of Emergency Management (TDEM)	290	319		92,641
	Total	2,705	1,575		581,713

TAMU System provided Personnel FTE

Veterinary Medicine

		Method 1			Method 2		
FICE	Institutions	190 SF per Faculty FTE	170 SF per Non-Faculty FTE	Total	Current FY E&G Expenditures	3500 SF Per $1,000,000 Expenditures Inflated to 1991	Predicted Office Space*
000081	Texas A&M Veterinary Medicine	36,860	82,450	119,310	112,368,921	181,798	150,554
203644	Texas Tech University Veterinary Medicine	8,240	18,432	26,673	18,290,534	29,592	28,132

*If the square footage calculation based on expenditures is greater than the square footage calculation based on faculty, the average of the two calculations is used. If the calculation based on faculty is higher, the faculty calculation is used.

Texas Higher Education Coordinating Board - Agency and Veterinary Medicine Space Projection Model - Fall 2022
Support Space

Agencies Inside Brazos County

FICE	INSTITUTIONS	Total of All Other Calculated Space	Calculated Space (9 percent of all other predicted)
000712	Texas Engineering Exp Station (TEES)	1,214,538	**109,308**
000716	Texas Engineering Ext Service (TEEX)	311,930	**28,074**
000727	Texas Transportation Institute (TTI)	390,147	**35,113**
000556	Texas AgriLife Research	1,000,645	**90,058**
000555	Texas AgriLife Extension Service	121,648	**10,948**
000557	Texas Vet Medical Diagnostic Service (TVMDL)	103,533	**9,318**
000576	Texas Forest Service (TFS)	24,342	**2,191**
	Total	3,166,783	**285,010**

Agencies Outside Brazos County
Predicted Vehicle and Equipment Support Space

FICE	Institution	FTE	Rate	Predicted Vehicle and Equipment Support Space
000712	Texas Engineering Exp Station (TEES)	24	0	**0**
000716	Texas Engineering Ext Service (TEEX)	17	100	**1,655**
000727	Texas Transportation Institute (TTI)	109	0	**0**
000556	Texas AgriLife Research	417	400	**166,964**
000555	Texas AgriLife Extension Service	235	50	**11,773**
000557	Texas Vet Medical Diagnostic Service (TVMDL)	32	30	**953**
000576	Texas Forest Service (TFS)	421	400	**168,548**
000575	Texas Department of Emergency Management (TDEM)	319	400	**127,780**
	Total	1,575		**477,673**

Veterinary Medicine

FICE	INSTITUTIONS	Total of All Other Calculated Space (Plus 25,000 for Library Space)	Calculated Space (9 percent of all other predicted, plus 25,000 for Library Space)
000081	Texas A&M Veterinary Medicine	453,539	65,818
203644	Texas Tech University Veterinary Medicine	125,430	36,289

Texas Higher Education Coordinating Board - Agency and Veterinary Medicine Space Projection Model - Fall 2022
Agencies Inside Brazos County

FTSE Calculated		Vocational Program Area - 900 Contact Hours per FTSE				
FICE	Institution	1	2	3	4	Total
000712	Texas Engineering Exp Station (TEES)	0	0	0	0	**0**
000716	Texas Engineering Ext Service (TEEX)	1,516	0	110	72	**1,697**
000727	Texas Transportation Institute (TTI)	0	0	0	0	**0**
000556	Texas AgriLife Research	0	0	0	0	**0**
000555	Texas AgriLife Extension Service	224	0	7	80	**311**
000557	Texas Vet Medical Diagnostic Service (TVMDL)	0	0	0	0	**0**
000576	Texas Forest Service (TFS)	0	0	0	0	**0**
	Total	1,740	0	116	152	**2,008**

Texas Higher Education Coordinating Board - Agency and Veterinary Medicine Space Projection Model - Fall 2022
Expenditures
Agencies Inside Brazos County

FICE	Institution	2022 (AFR) Research Expenditures	Foundation and 501(c)3 Expenditures	TEES Pass Through	2022	2021	2020	3-year Average Research Expenditures	FY 2020 - FY 2022 Three Year Average Educational and General Expenditures
000712	Texas Engineering Exp Station (TEES)	$ 275,164,084	$ -	$ -	$ 275,164,084	$ 228,811,799	$ 192,755,196	$ 232,243,693	$ 204,430,267
000716	Texas Engineering Ext Service (TEEX)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 92,403,530
000727	Texas Transportation Institute (TTI)	$ 76,126,946		$ -	$ 76,126,946	$ 71,045,391	$ 69,631,252	$ 72,267,863	$ 64,228,725
000556	Texas AgriLife Research	$ 193,230,523	$ 206,382	$ -	$ 193,436,905	$ 170,535,360	$ 176,005,409	$ 179,992,558	$ 195,674,004
000555	Texas AgriLife Extension Service	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 57,685,429
000557	Texas Vet Medical Diagnostic Service (TVMDL)	$ 17,714,854	$ -	$ -	$ 17,714,854	$ 22,589,573	$ 16,464,168	$ 18,922,865	$ 17,714,854
000576	Texas Forest Service (TFS)	$ 585,481	$ -	$ -	$ 585,481	$ 549,060	$ 537,823	$ 557,455	$ 14,613,821
	Total	$ 562,821,888	$ 206,382	$ -	$ 563,028,270	$ 493,531,183	$ 455,393,848	$ 503,984,434	$ 646,750,630

Data Source: H:\APP\PA\Resource\CPFILES\Standards and Reports\Space Projection Model\Fall 2022\TAMU\FY 2022 Space Model formula variable_Inside Brazos Co

Veterinary Medicine

FICE	Institution	2022 (AFR) Research Expenditures	Foundation and 501(c)3 Expenditures	TEES Pass Through	2022	2021	2020	3-year Average Research Expenditures	FY 2022 E&G Expenditures
000081	Texas A&M Veterinary Medicine	$19,160,681			$ 19,160,681	$ 10,212,927	$ 11,044,981	$ 13,472,863	$112,368,921
203644	Texas Tech University Veterinary Medicine	$7,008,542			$ 7,008,542	$ 3,729,512	$ 383,176	$ 3,707,077	$18,290,534

Data source: H:\APP\PA\Resource\CPFILES\Standards and Reports\Space Projection Model\Fall 2022\Agency & Vet Med\TAMU_VET MED data FY 2022- Space Res Exp_FINAL
and H:\APP\PA\Resource\CPFILES\Standards and Reports\Space Projection Model\Fall 2022\Agency & Vet Med\RE Fall 2022 Space Model for TTU CVM

Texas Higher Education Coordinating Board - Agency and Veterinary Medicine Space Projection Model - Fall 2022
Veterinary Medicine

Headcount		Students				
FICE	Institution	Undergraduate	Masters	Doctoral	Special Professional	Total
000081	Texas A&M Veterinary Medicine	2,436	121	133	655	**3,345**
203644	Texas Tech University Veterinary Medicine	0	0	0	151	**151**

Data source: H:\APP\PA\Resource\CPFILES\Standards and Reports\Space Projection Model\Fall 2022\Agency & Vet Med\TAMU_VET MED data FY 2022- Space Res Exp_FINAL and H:\APP\PA\Resource\CPFILES\Standards and Reports\Space Projection Model\Fall 2022\Agency & Vet Med\RE_Data Needed for Fall 2022 Space Model - TTU CVM.msg

Texas Higher Education Coordinating Board - Agency and Veterinary Medicine Space Projection Model - Fall 2022

Agencies Inside Brazos County

FICE	Institution	Teaching	Library	Research	Office	Support	Classroom 110	Classroom Service 115	Class Laboratory 210	Class Laboratory Service 215	Spec Class Laboratory 220	Spec Class Lab Service 225	Individual Study Lab 230	Individual Study Lab Service 235	Armory 510	Armory Service 515
	Certified NASF Space as of December 2022															
000712	Texas Engineering Exp Station (TEES)	28,076	2,659	423,611	202,071	12,282	0	0	0	244	12,301	1,183	8,787	69	0	0
000716	Texas Engineering Ext Service (TEEX)	129,156	0	0	105,179	105,019	0	0	0	0	15,118	4,090	0	0	0	90
000727	Texas Transportation Institute (TTI)	7,539	0	99,779	111,590	10,330	0	0	0	0	0	0	0	0	0	0
000556	Texas AgriLife Research	252,492	0	263,176	152,531	32,056	0	0	2,898	1,466	2,201	263	63	0	0	0
000555	Texas AgriLife Extension Service	33,968	0	5,319	85,986	3,017	0	0	0	891	2,209	0	0	0	0	0
000557	Texas Vet Medical Diagnostic Service (TVMDL)	1,012	0	0	28,134	39,242	0	0	0	0	0	0	0	0	0	0
000576	Texas Forest Service (TFS)	3,412	0	3,835	30,161	0	0	0	0	0	0	0	0	0	0	0
000575	Texas Department of Emergency Management (TDEM)	0	0	0	1449	0	0	0	0	0	0	0	0	0	0	0

Agencies Outside Brazos County

FICE	Institution	Instructional		Plant and Animal	Administrative and Science	Vehicles and Equipment	Classroom 110	Classroom Service 115	Class Laboratory 210	Class Laboratory Service 215	Spec Class Laboratory 220	Spec Class Lab Service 225	Individual Study Lab 230	Individual Study Lab Service 235	Armory 510	Armory Service 515
	Certified NASF Space as of December 2022															
000712	Texas Engineering Exp Station (TEES)	0		0	0	0	0	0	0	0	0	0	0	0	0	0
000716	Texas Engineering Ext Service (TEEX)	88,962		18,287	127,166	104,468	0	0	0	0	15,118	4,090	0	0	0	90
000727	Texas Transportation Institute (TTI)	5,689		0	223,082	10,330	0	0	0	0	0	0	0	0	0	0
000556	Texas AgriLife Research	16,167		222,374	428,981	29,282	0	0	3,009	1,466	2,201	263	63	0	0	0
000555	Texas AgriLife Extension Service	15,121		13,209	97,085	2,968	0	0	111	891	2,209	0	0	0	0	0
000557	Texas Vet Medical Diagnostic Service (TVMDL)	388		0	67,867	133	0	0	0	0	0	0	0	0	0	0
000576	Texas Forest Service (TFS)	1,792		0	35,616	0	0	0	0	0	0	0	0	0	0	0
000575	Texas Department of Emergency Management (TDEM)	1,982		1,371	93,874	107,587	0	0	0	0	0	0	0	0	0	0

Veterinary Medicine

FICE	Institution	Teaching	Research	Office	Clinical	Support	Classroom 110	Classroom Service 115	Class Laboratory 210	Class Laboratory Service 215	Spec Class Laboratory 220	Spec Class Lab Service 225	Individual Study Lab 230	Individual Study Lab Service 235	Armory 510	Armory Service 515
	Certified NASF Space as of December 2022															
000081	Texas A&M Veterinary Medicine	197,540	127,206	197,806	112,965	22,378	9,569	2,746	1,062	31,059	53,375	2,697	98	0	0	0
203644	Texas Tech University Veterinary Medicine	53,800	24,461	24,659	55,790	5,032	15,025	571	9,240	4,141	5,434	3,025	2,755	0	0	0

Data Source: H:\APP\PA\Resource\CPFILES\Standards\Space Projection Model\Fall 2022\Agency & Vet Med\Agency & Vet Med Actual Tab

T he NASF values above excluded spaces with functional category 91 and 92 use (Independent Operations). Totals of 91 and 92 space excluded by agency are as follows:

000081	39,525
000555	238,109
000556	739,354
000575	196
000576	2,775
000712	385,600
000727	461
Grand Total	1,406,020

	Athletic/Physical Ed	Athletic/ Physical Ed Service	Audio/ Visual Radio, TV	Media Service	Clinic (Non-Health Professions)	Clinic Service	Demonstration Facilities	Demonstration Service	Field Service Facility	Animal Quarters	Animal Service	Greenhouse	Greenhouse Service	Other (All Purpose)	Assembly	Assembly Service	Exhibition	Exhibition Service	Food Facilities	Food Service
FICE	520	525	530	535	540	545	550	555	560	570	575	580	585	590	610	615	620	625	630	635
000712	0	0	53	0	0	0	0	0	0	0	0	0	0	334	0	0	0	0	0	0
000716	6,738	481	211	0	100	0	3,163	42	900	0	0	0	0	17,387	0	0	0	0	0	521
000727	0	0	1,248	158	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
000556	0	0	171	314	0	0	3,690	0	98,118	39,611	20,247	51,488	7,462	737	2,907	1,444	8,916	46	0	0
000555	0	0	171	0	1,920	1,658	0	0	9,543	591	0	1,712	293	1,070	7,204	361	1,445	46	0	0
000557	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
000576	0	0	1,620	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
000575	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

	Athletic/ Physical Ed	Athletic/ Physical Educational Service	Audio/Visual Radio, TV	Media Service	Clinic (Non-Health Professions)	Clinic Service	Demonstration Facilities	Demonstration Service	Field Service Facility	Animal Quarters	Animal Service	Greenhouse	Greenhouse Service	Other (All Purpose)	Assembly	Assembly Service	Exhibition	Exhibition Service	Food Facilities	Food Service
FICE	520	525	530	535	540	545	550	555	560	570	575	580	585	590	610	615	620	625	630	635
000712	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
000716	6,738	481	211	0	100	0	3,163	42	900	0	0	0	0	17,387	0	0	0	0	0	521
000727	0	0	1,248	158	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
000556	0	0	171	314	0	0	3,690	0	100,893	39,611	20,247	51,958	8,928	737	2,907	1,444	8,916	46	0	0
000555	0	0	171	0	1,920	1,658	0	0	9,543	591	0	1,712	293	1,070	7,204	361	1,445	46	0	0
000557	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
000576	0	0	1,620	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
000575	0	0	678	0	0	0	0	0	0	0	0	0	0	1,371	0	0	0	0	0	0

	Athletic/ Physical Ed	Athletic/ Physical Ed Service	Audio/Visual Radio, TV	Media Service	Clinic (Non-Health Professions)	Clinic Service	Demonstration Facilities	Demonstration Service	Field Service Facility	Animal Quarters	Animal Service	Greenhouse	Greenhouse Service	Other (All Purpose)	Assembly	Assembly Service	Exhibition	Exhibition Service	Food Facilities	Food Service
FICE	520	525	530	535	540	545	550	555	560	570	575	580	585	590	610	615	620	625	630	635
000081	812	0	2,578	929	207	0	0	0	7,951	18,874	10,640	0	0	12,054	0	0	986	0	57	0
203644	0	0	0	0	126	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

	Day	Day Service	Lounge	Lounge Service	Merchandising	Merchandising Service	Recreation	Recreation Service	Meeting Room	Meeting Room Service	Locker Room	Office	Office Service	Conference Room	Conference Room Service	Reading/ Study Room	Stack	Open-Stack Reading Room	Processing Room	Study Service	Non-Class Laboratory
FICE	640	645	650	655	660	665	670	675	680	685	690	310 w/41	315 w/41	350 w/41	355 w/41	410	420	430	440	455	250
000712	0	0	1,736	52	0	0	0	0	3,259	59	0	0	0	0	0	1,808	259	592	0	0	379,736
000716	0	0	3,256	1,741	1,168	182	1,212	0	55,875	13,879	3,002	0	0	0	0	0	0	0	0	0	0
000727	0	0	0	0	0	0	0	0	6,133	0	0	0	0	0	0	0	0	0	0	0	84,563
000556	0	0	2,148	104	101	22	0	0	5,293	223	2,559	0	0	0	0	0	0	0	0	0	189,002
000555	0	0	386	0	101	22	0	0	3,664	681	0	0	0	0	0	0	0	0	0	0	3,762
000557	0	0	0	0	140	0	484	0	388	0	0	0	0	0	0	0	0	0	0	0	0
000576	0	0	0	0	0	0	0	0	1,745	47	0	0	0	0	0	0	0	0	0	0	1,520
000575	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

	Day	Day Service	Lounge	Lounge Service	Merchan-dising Facilities*	Merchan-dising Service	Recreation	Recreation Service	Meeting Room	Meeting Room Service	Locker Room	Office	Office Service	Conference Room	Conference Room Service	Reading/ Study Room	Stack	Open-Stack Reading Room	Processing Room	Study Service	Non-Class Laboratory
FICE	640	645	650	655	660	665	670	675	680	685	690	310 w/41	315 w/41	350 w/41	355 w/41	410	420	430	440	455	250
000712	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
000716	0	0	3,256	1,741	1,168	182	1,212	0	55,875	13,879	3,002	0	0	0	0	0	0	0	0	0	0
000727	0	0	0	0	0	0	0	0	5,689	0	0	0	0	0	0	0	0	0	0	0	97,489
000556	0	0	2,148	104	101	22	0	0	4,592	223	235	0	0	0	0	0	0	0	0	0	179,286
000555	0	0	386	0	101	22	0	0	3,664	681	0	0	0	0	0	0	0	0	0	0	3,762
000557	0	0	0	0	140	0	484	0	388	0	0	0	0	0	0	0	0	0	0	0	0
000576	0	0	0	0	0	0	0	0	1,745	47	0	0	0	0	0	0	0	0	0	0	1,520
000575	0	0	0	0	0	0	0	0	1,982	0	0	0	0	0	0	0	0	0	0	0	0

	Day	Day Service	Lounge	Lounge Service	Merchan-dising	Merchan-dising Service	Recreation	Recreation Service	Meeting Room	Meeting Room Service	Locker Room	Office	Office Service	Conference Room	Conference Room Service	Reading/St udy Room	Stack	Open-Stack Reading Room	Processing Room	Study Service	Non-Class Laboratory
FICE	640	645	650	655	660	665	670	675	680	685	690	310 w/41	315 w/41	350 w/41	355 w/41	410	420	430	440	455	250
000081	0	0	9,926	870	732	89	0	0	48,955	340	10,448	50	0	0	0	6,428	0	0	0	0	76,790
203644	0	0	0	0	0	0	0	0	2,750	0	10,733	0	0	0	0	0	0	0	0	0	19,590

	Non-Class Laboratory Service	Office	Office Service	Conference Room	Conference Room Service	Computer/ Telecom	Computer/ Telecom Service	Shop	Shop Service	Central Storage	Central Storage Service	Vehicle Storage Facility	Vehicle Storage Facility Service	Central Service	Central Service Support	Hazardous Materials Storage	Hazardous Materials Service Suspended	Hazardous Waste Storage	Hazardous Waste Service	Patient Bedroom	Patient Bedroom Service
FICE	255	310	315	350	355	710	715	720	725	730	735	740	745	750	755	760	765	770	775	810	815
000712	43,875	137,823	35,537	22,507	6,204	0	307	3,233	243	3,687	233	3,998	16	0	0	566	0	0	0	0	0
000716	0	71,349	26,904	6,578	348	0	0	24,199	6,063	32,471	159	41,305	0	0	0	0	0	322	420	0	0
000727	15,216	65,499	23,684	7,577	14,830	0	0	8,282	1,508	540	0	0	0	0	0	0	0	0	0	0	0
000556	74,174	111,817	26,744	12,927	1,043	0	0	10,372	494	16,043	158	1,790	425	0	0	0	0	0	0	0	0
000555	1,557	59,211	19,476	6,880	419	49	0	1,315	76	1,578	0	0	0	0	0	0	0	0	0	0	0
000557	0	10,710	14,693	2,113	618	0	0	0	0	133	0	0	0	0	0	0	0	0	0	0	0
000576	2,315	21,238	6,896	1,968	59	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
000575	0	146	60	1,243	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

	Non-Class Laboratory Service	Office	Office Service	Conference Room	Conference Room Service	Computer/ Telecom	Computer/ Telecom Service	Shop	Shop Service	Central Storage	Central Storage Service	Vehicle Storage Facility	Vehicle Storage Facility Service	Central Service	Central Service Support	Hazardous Materials Storage	Hazardous Materials Service Suspended	Hazardous Waste Storage	Hazardous Waste Service	Patient Bedroom	Patient Bedroom Service
FICE	255	310	315	350	355	710	715	720	725	730	735	740	745	750	755	760	765	770	775	810	815
000712	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
000716	0	70,871	27,382	6,578	348	0	0	24,199	6,063	32,450	159	40,855	0	0	0	0	0	322	420	0	0
000727	18,089	60,966	22,290	7,333	15,509	0	0	8,282	1,508	540	0	0	0	0	0	0	0	0	0	0	0
000556	76,394	113,397	26,875	13,548	1,043	0	0	10,372	494	16,043	158	1,790	425	0	0	0	0	0	0	0	0
000555	1,557	59,295	19,374	6,880	419	49	0	1,315	76	1,578	0	0	0	0	0	0	0	0	0	0	0
000557	0	10,710	14,693	2,113	618	0	0	0	0	133	0	0	0	0	0	0	0	0	0	0	0
000576	2,315	21,238	6,896	1,968	59	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
000575	0	45,497	14,176	32,980	543	0	0	0	0	107,187	0	400	0	0	0	0	0	0	0	0	0

	Non-Class Laboratory Service	Office	Office Service	Conference Room	Conference Room Service	Computer/ Telecom	Computer/ Telecom Service	Shop	Shop Service	Central Storage	Central Storage Service	Vehicle Storage Facility	Vehicle Storage Facility Service	Central Service	Central Service Support	Hazardous Materials Storage	Hazardous Materials Service Suspended	Hazardous Waste Storage	Hazardous Waste Service	Patient Bedroom	Patient Bedroom Service
FICE	255	310	315	350	355	710	715	720	725	730	735	740	745	750	755	760	765	770	775	810	815
000081	20,902	131,207	48,210	17,023	1,365	0	0	5,625	0	10,186	89	0	0	0	0	0	0	0	0	38,786	564
203644	4,871	18,488	2,533	3,323	315	0	0	0	0	632	0	3,215	1,031	0	0	154	0	0	0	11,444	4,018

	Patient Bath	Nurses Station	Nurse station Service	Surgery	Surgery Service	Health Care Treatment	Health Care Treatment Serv.	Diagnostic Support Lab	Diagnostic Support Lab Serv.	Health Care Supplies	Health Care Public Waiting	Staff On Call Facility	Staff On Call Facility Service	Sleep Study w/o toilet/bath	Toilet/Bath	Sleep Study w toilet/bath	Sleep/Study Service	Apartment	Apartment Service	House
FICE	820	830	835	840	845	850	855	860	865	870	880	890	895	910	919	920	935	950	955	970
000712	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
000716	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	80	0	0	0
000727	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
000556	0	0	0	111	0	0	0	509	84	0	0	0	0	260	51	0	0	0	0	1,760
000555	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
000557	0	0	0	0	0	0	0	28,804	10,305	0	0	0	0	0	0	0	0	0	0	0
000576	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
000575	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

	Patient Bath	Nurses Station	Nurse station Service	Surgery	Surgery Service	Health Care Treatment	Health Care Treatment Serv.	Diagnostic Support Lab	Diagnostic Support Lab Serv.	Health Care Supplies	Health Care Public Waiting	Staff On Call Facility	Staff On Call Facility Service	Sleep Study w/o toilet/bath	Toilet/Bath	Sleep Study w toilet/bath	Sleep/Study Service	Apartment	Apartment Service	House
FICE	820	830	835	840	845	850	855	860	865	870	880	890	895	910	919	920	935	950	955	970
000712	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
000716	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	80	0	0	0
000727	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
000556	0	0	0	111	0	0	0	509	0	0	0	0	0	260	51	0	0	0	0	1,760
000555	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
000557	0	0	0	0	0	0	0	28,804	10,305	0	0	0	0	0	0	0	0	0	0	0
000576	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
000575	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

	Patient Bath	Nurses Station	Nurse station Service	Surgery	Surgery Service	Health Care Treatment	Health Care Treatment Serv.	Diagnostic Support Lab	Diagnostic Support Lab Serv.	Health Care Supplies	Health Care Public Waiting	Staff On Call Facility	Staff On Call Facility Serv	Sleep Study w/o toilet/bath	Toilet/Bath	Sleep Study w toilet/bath	Sleep/Study Service	Apartment	Apartment Service	House
FICE	820	830	835	840	845	850	855	860	865	870	880	890	895	910	919	920	935	950	955	970
000081	0	735	120	20,890	298	34,866	1,056	5,760	2,614	2,509	2,339	0	2,427	0	0	0	0	0	0	0
203644	0	2,011	5,099	7,218	5,207	16,596	1,896	566	0	1,002	0	0	733	0	0	0	0	0	0	0

Texas Higher Education Coordinating Board - Agency and Veterinary Medicine Space Projection Model - Fall 2022

Agencies Inside Brazos County

Contact Hours		Vocational Program Area				
FICE	Institution	1	2	3	4	Total
712	Texas Engineering Exp Station (TEES)					0
716	Texas Engineering Ext Service (TEEX)	1,364,141	0	98,748	64,769	1,527,657
727	Texas Transportation Institute (TTI)					0
556	Texas AgriLife Research					0
555	Texas AgriLife Extension Service	201,796	0	6,014	71,926	279,735
557	Texas Vet Medical Diagnostic Service (TVMDL)					0
576	Texas Forest Service (TFS)					0
575	Texas Department of Emergency Management (TDEM)					0
	Total	1,565,936	0	104,762	136,695	1,807,392

Data Source: H:\APP\PA\Resource\CPFILES\Standards and Reports\Space Projection Model\Fall 2022\Agency & Vet Med\FY 2022 Space Model formula variables_Inside Brazos Co

Agencies Outside Brazos County

Contact Hours[1]			Total
FICE	Institution		
000712	Texas Engineering Exp Station (TEES)		
000716	Texas Engineering Ext Service (TEEX)		679,100
000727	Texas Transportation Institute (TTI)		
000556	Texas AgriLife Research		
000555	Texas AgriLife Extension Service		97,163
000557	Texas Vet Medical Diagnostic Service (TVMDL)		
000576	Texas Forest Service (TFS)		101,481
000575	Texas Department of Emergency Management (TDEM)		
	Total		877,744

Data Source: H:\APP\PA\Resource\CPFILES\Standards and Reports\Space Projection Model\Fall 2022\Agency & Vet Med\FY 2022 Space Model formula variables_Outside Brazos Co

Texas Higher Education Coordinating Board - Agency and Veterinary Medicine Space Projection Model - Fall 2022
Full Time Equivalents

Agencies Inside Brazos County

FICE	Institution	Faculty FTE	Non-Faculty FTE
000712	Texas Engineering Exp Station (TEES)	80	877
000716	Texas Engineering Ext Service (TEEX)		535
000727	Texas Transportation Institute (TTI)	123	290
000556	Texas AgriLife Research	95	983
000555	Texas AgriLife Extension Service	56	450
000557	Texas Vet Medical Diagnostic Service (TVMDL)		123
000576	Texas Forest Service (TFS)		120
	Total	354	3,378

Data Source: H:\APP\PA\Resource\CPFILES\Standards and Reports\Space Projection Model\Fall 2022\Agency & Vet Med\FY 2022 Space Model formula variable_Inside Brazos Co

Agencies Outside Brazos County

FICE	Institutions	Personnel FTE
000712	Texas Engineering Exp Station (TEES)	24
000716	Texas Engineering Ext Service (TEEX)	17
000727	Texas Transportation Institute (TTI)	109
000556	Texas AgriLife Research	417
000555	Texas AgriLife Extension Service	235
000557	Texas Vet Medical Diagnostic Service (TVMDL)	32
000576	Texas Forest Service (TFS)	421
000575	Texas Department of Emergency Management (TDEM)	319
	Total	1,575

Data Source: H:\APP\PA\Resource\CPFILES\Standards and Reports\Space Projection Model\Fall 2022\Agency & Vet Med\FY 2022 Space Model formula variable_Outside Brazos Co

Veterinary Medicine

FICE	Institution	Research FTE	Teaching FTE	Total Faculty FTE	2.5 Non-Faculty FTE per Faculty FTE
000081	Texas A&M Veterinary Medicine	33	161	194	485
203644	Texas Tech University Veterinary Medicine	0	30	43	108

Note: TAMU Vet Med reports a 60% decrease from last year due to reclassification of some titles from faculty to staff at the end of FY 2021. All Vet interns and residents are now classified as staff instead of faculty.

Data Source: H:\APP\PA\Resource\CPFILES\Standards\Space Projection Model\Fall 2022\Agency & Vet Med\TAMU_VET MED data FY 2022- Space Res Exp_FINAL and H:\APP\PA\Resource\CPFILES\Standards and Reports\Space Projection Model\Fall 2022\Agency & Vet Med\RE_Data Needed for Fall 2022 Space Model - TTU CVM.msg