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Memorandum

To: Chief Financial Officers – General Academic Institutions

From: Jennifer Gonzales, Senior Director, Finance and Resource Planning

Date: March 15, 2024

Subject: FY 2025 Reserve Officers' Training Corps (ROTC) Program Charges

Texas Education Code (TEC), Section 51.9112 mandates the Texas Higher Education Coordinating Board publish a standard fee for ROTC courses that considers the average state program cost.

For fiscal year (FY) 2025, the rate is \$357 per semester credit hour; an 23.8 percent increase over last year's published rate for FY 2024 of \$288 per semester credit hour.

In calculating the rate, it is assumed all ROTC course costs are identical to the institutions' undergraduate upper and lower level liberal arts expenses. The General Academic Institutions Expenditure Study was used to forecast costs (less salaries), using the data of institutions with ROTC programs.

Please reply with any comments or questions to (512) 427-6235 or jennifer.gonzales@highered.texas.gov.

Attachment

c: Liaisons-Universities
Emily Cormier, Assistant Commissioner for Funding, THECB

FRP/jg

Reserve Officers' Training Corps (ROTC) Program Charges (TEC, Section 51.9112)

ROTC	FICE	INSTITUTION	Undergraduate Liberal Arts Expense					Undergraduate Liberal Arts Semester Credit Hours				
			Actual	Actual	Actual	Forecast	Forecast	Actual	Actual	Actual	Forecast	Forecast
			2021	2022	2023	2024	2025	2021	2022	2023	2024	2025
Yes	003656	UT-Arlington	\$ 51,696,941	\$ 55,665,465	\$ 61,199,791	\$ 65,690,249	\$ 70,441,675	241,459	234,197	234,853	230,230	226,927
Yes	003658	UT-Austin	\$ 193,215,767	\$ 223,200,966	\$ 264,908,770	\$ 298,801,504	\$ 334,648,006	507,511	523,152	536,583	551,487	566,023
No	009741	UT-Dallas	\$ -	\$ -	\$ -	\$ -	\$ -	-	-	-	-	-
Yes	003661	UT-El Paso	\$ 47,095,319	\$ 49,586,544	\$ 53,090,519	\$ 55,919,327	\$ 58,916,927	221,479	210,210	224,057	221,161	222,450
Yes	003599	UT-Rio Grande Valley	\$ 70,675,078	\$ 74,321,585	\$ 75,311,493	\$ 78,072,467	\$ 80,390,675	326,903	310,675	310,935	300,203	292,219
No	009930	UT-Permian Basin	\$ -	\$ -	\$ -	\$ -	\$ -	-	-	-	-	-
Yes	010115	UT-San Antonio	\$ 53,399,450	\$ 56,642,157	\$ 61,875,570	\$ 65,781,846	\$ 70,019,906	309,962	293,578	293,607	282,694	274,517
No	011163	UT-Tyler	\$ -	\$ -	\$ -	\$ -	\$ -	-	-	-	-	-
Yes	003632	TAMU	\$ 83,090,514	\$ 86,440,257	\$ 96,275,333	\$ 101,786,854	\$ 108,379,264	414,215	401,215	406,896	400,123	396,464
Yes	010298	TAMU-Galveston	\$ 5,607,130	\$ 6,768,676	\$ 9,361,071	\$ 10,999,567	\$ 12,876,537	15,741	18,250	19,277	21,292	23,060
Yes	003630	Prairie View	\$ 25,342,444	\$ 25,254,357	\$ 31,358,735	\$ 33,334,803	\$ 36,342,949	89,159	89,881	90,749	91,520	92,315
Yes	003631	Tarleton	\$ 22,521,767	\$ 27,592,231	\$ 28,595,325	\$ 32,309,998	\$ 35,346,777	105,876	104,170	109,524	110,171	111,995
Yes	042295	TAMU-Central Texas	\$ 4,490,470	\$ 5,896,734	\$ 5,782,512	\$ 6,681,947	\$ 7,327,968	13,395	11,729	12,186	11,228	10,623
Yes	011161	TAMU-CC	\$ 22,926,174	\$ 26,492,477	\$ 26,898,760	\$ 29,411,722	\$ 31,398,015	81,331	81,111	84,016	84,838	86,180
Yes	003639	TAMU-Kingsville	\$ 17,636,409	\$ 15,416,157	\$ 17,180,964	\$ 16,289,065	\$ 16,061,342	55,952	51,399	51,323	48,262	45,948
Yes	042485	TAMU-San Antonio	\$ 17,806,954	\$ 21,624,508	\$ 20,565,917	\$ 22,758,090	\$ 24,137,572	55,325	59,823	63,339	67,510	71,517
Yes	009651	TAMI	\$ 18,955,217	\$ 22,684,767	\$ 23,297,870	\$ 25,988,604	\$ 28,159,930	95,510	82,236	89,676	83,307	80,390
No	003665	WTAMU	\$ -	\$ -	\$ -	\$ -	\$ -	-	-	-	-	-
No	003565	TAMU-Commerce	\$ -	\$ -	\$ -	\$ -	\$ -	-	-	-	-	-
No	029269	TAMU-TeXarkana	\$ -	\$ -	\$ -	\$ -	\$ -	-	-	-	-	-
Yes	003652	UH	\$ 77,682,842	\$ 72,344,097	\$ 78,687,735	\$ 77,243,118	\$ 77,745,565	351,823	339,809	331,319	320,480	310,228
No	011711	UH-Clear Lake	\$ -	\$ -	\$ -	\$ -	\$ -	-	-	-	-	-
Yes	012826	UH-Downtown	\$ 28,962,004	\$ 33,460,231	\$ 32,714,087	\$ 35,464,190	\$ 37,340,232	138,108	128,734	118,243	108,497	98,564
No	013231	UH-Victoria	\$ -	\$ -	\$ -	\$ -	\$ -	-	-	-	-	-
No	003592	Midwestern	\$ -	\$ -	\$ -	\$ -	\$ -	-	-	-	-	-
Yes	003594	UNT	\$ 74,932,135	\$ 77,287,551	\$ 85,348,400	\$ 89,605,627	\$ 94,813,759	375,532	370,448	379,259	378,806	380,669
No	113594	UNT-Dallas	\$ -	\$ -	\$ -	\$ -	\$ -	-	-	-	-	-
Yes	003624	SFA	\$ 24,688,931	\$ 22,698,711	\$ 24,460,532	\$ 23,720,992	\$ 23,606,792	98,858	94,080	89,503	84,792	80,115
Yes	003642	TSU	\$ 35,184,441	\$ 45,081,491	\$ 48,402,094	\$ 56,106,995	\$ 62,715,822	69,002	73,384	85,884	92,972	101,413
Yes	003644	TTU	\$ 68,471,067	\$ 77,039,770	\$ 97,761,612	\$ 110,381,361	\$ 125,026,634	373,813	378,650	378,568	381,766	384,143
Yes	003541	Angelo	\$ 20,177,865	\$ 22,535,799	\$ 24,432,693	\$ 26,636,947	\$ 28,764,361	96,229	92,265	89,074	85,368	81,790
No	003646	TWU	\$ -	\$ -	\$ -	\$ -	\$ -	-	-	-	-	-
No	003581	Lamar	\$ -	\$ -	\$ -	\$ -	\$ -	-	-	-	-	-
Yes	003606	Sam Houston	\$ 53,765,836	\$ 59,378,900	\$ 61,362,698	\$ 65,766,007	\$ 69,564,438	225,718	219,716	220,607	216,903	214,347
Yes	003615	TxStU-SM	\$ 91,113,384	\$ 101,965,618	\$ 148,969,064	\$ 171,871,701	\$ 200,799,541	397,584	398,268	414,621	420,528	429,047
No	003625	Sul Ross	\$ -	\$ -	\$ -	\$ -	\$ -	-	-	-	-	-
			\$ 1,109,438,140	\$ 1,209,379,049	\$ 1,377,841,545	\$ 1,500,622,983	\$ 1,634,824,685	4,660,485	4,566,980	4,634,099	4,594,136	4,580,943

Undergraduate Cost per Semester Credit Hour (Forecast for ROTC Institutions only)

\$	238	\$	265	\$	297	\$	327	\$ 357
Year-over-Year Percent Change		11%	12%	10%	9%			

Published Forecasted Rate for FY 2024 in March 2023 \$ 288
 Change from Previous Year's Forecasted Rate 23.8%

TEC, Section 51.9112 mandates the THECB publish a standard fee for ROTC courses in consultation with institutions of higher education that takes into account the average state program cost. Assuming all ROTC course costs are identical to the institutions' undergraduate upper and lower level liberal arts costs, the General Academic Institution Expenditure Study was used to forecast costs (less salaries) and semester credit hours by institutions with ROTC programs. These costs and semester credit hours were projected two years into the future using Excel's forecast function and the last three years of data. This method is in lieu of surveying all ROTC institutions annually. The projection aligns the cost data with the year the rate is to be charged. Relying on data already collected annually reduces the administrative burden on institutions and increases efficiency.

Undergraduate			SCHs										Salaries					Academic Support			Institutional Support			Services		DOE	
Expenditures (less Salaries)	SCH	Year	INSTITUTION	LDUG	UDUG	MAST	DOCT	SPPR	TOT	FTEs	\$/SCH	LDUG	UDUG	MAST	DOCT	SPPR	TOT	PCT	LDUG	UDUG	LDUG	UDUG	LDUG	UDUG	LDUG	UDUG	
61,199,791	234,853	2022	UT-Arlington	177,465	57,388	7,483	2,023	0	244,359	8,253	388	8,099,945	7,695,472	3,297,681	1,862,861	0	20,955,959	3%	5,489,039	5,214,943	7,019,777	5,008,057	9,906,297	7,067,360	11,022,361	10,471,958	
264,908,770	536,583	2022	UT-Austin	358,934	177,649	20,561	23,545	0	580,689	20,051	987	43,365,761	48,291,086	20,838,247	52,595,189	0	165,090,284	23%	48,221,517	53,698,341	44,457,264	39,728,784	8,889,537	7,944,045	29,333,007	32,636,275	
49,976,538	161,896	2022	UT-Dallas	110,888	51,008	8,396	5,723	0	176,015	6,064	579	10,398,247	7,802,360	3,849,090	6,639,788	0	28,689,486	4%	6,337,904	4,755,668	5,042,283	3,947,016	2,258,404	1,767,841	14,778,401	11,089,023	
53,090,519	224,057	2022	UT-El Paso	156,529	67,528	8,949	1,733	0	234,729	7,938	369	8,832,282	6,624,242	3,851,746	1,571,809	0	20,880,079	3%	3,356,135	2,517,113	7,061,325	6,264,205	4,648,577	4,123,821	14,353,881	10,765,461	
75,311,493	310,935	2022	UT-Rio Grande Valley	215,170	95,765	22,768	929	0	334,632	11,365	337	11,710,977	7,080,073	3,941,217	4,070,996	0	23,139,362	3%	9,066,215	5,481,136	8,033,460	6,674,153	6,586,496	5,472,024	21,628,291	12,369,718	
13,269,834	42,047	2022	UT-Permian Basin	28,424	13,623	2,893	0	0	44,940	1,522	441	2,019,426	1,369,231	867,545	0	0	4,256,202	1%	1,160,080	786,569	3,150,345	1,957,650	880,941	2,852,742	1,934,244		
61,875,570	293,607	2022	UT-San Antonio	221,904	71,703	17,398	4,518	0	315,523	10,763	374	12,513,506	8,435,959	7,478,687	4,459,928	0	32,888,081	5%	9,684,293	6,528,650	8,789,144	5,994,590	7,585,160	5,173,419	10,823,601	7,296,713	
15,326,597	55,337	2022	UT-Tyler	39,803	15,534	6,057	294	0	61,688	2,113	421	2,478,228	1,278,233	1,600,626	180,584	0	5,537,760	1%	1,460,340	753,221	2,167,258	1,174,802	2,296,932	1,245,994	4,109,390	2,119,561	
96,275,333	406,896	2022	TAMU	296,998	109,898	23,909	13,083	0	443,888	15,286	581	16,288,494	17,892,737	15,259,522	19,073,665	0	68,514,419	10%	14,505,669	15,934,324	14,664,700	8,754,763	11,653,032	6,956,810	11,271,353	12,534,682	
9,361,071	19,277	2022	TAMU-Galveston	18,186	1,091	132	6	0	19,415	648	617	1,557,135	276,166	86,046	20,946	0	1,940,293	0%	974,725	172,873	2,104,863	177,829	983,667	83,105	4,138,661	725,349	
31,358,735	90,749	2022	Prairie View	78,507	12,242	1,908	316	0	92,973	3,122	457	6,604,474	1,610,944	386,648	355,396	0	8,957,463	1%	6,697,330	1,633,594	5,262,181	1,898,758	6,444,177	2,325,259	5,705,693	1,391,743	
28,595,325	109,524	2022	Tarleton	76,786	32,738	6,437	285	0	116,246	3,935	367	4,627,927	2,907,740	1,547,560	103,367	0	9,186,594	1%	3,906,261	2,454,315	3,931,791	2,895,289	3,107,699	2,288,445	6,148,440	3,863,083	
5,782,512	12,186	2022	TAMU-Central Texas	1,356	10,830	3,126	0	0	15,312	536	719	146,000	1,237,489	1,123,378	0	0	2,506,866	0%	134,763	1,142,245	244,618	241,939	1,541,696	96,928	821,556		
26,898,760	84,016	2022	TAMU-CC	66,956	17,060	4,866	138	0	89,020	3,011	458	6,073,262	3,134,481	1,234,702	69,861	0	10,512,306	1%	4,794,578	2,474,537	3,730,383	1,463,184	2,937,792	1,152,303	6,824,024	3,521,958	
17,180,964	51,323	2022	TAMU-Kingsville	41,699	9,624	1,897	94	0	53,314	1,795	435	3,222,353	965,735	423,020	40,369	0	4,651,478	1%	2,226,949	667,414	3,110,075	1,216,692	3,705,377	1,449,580	3,681,474	1,123,404	
20,565,917	63,399	2022	TAMU-San Antonio	42,839	20,500	2,025	0	0	65,364	2,196	421	3,282,990	2,158,094	375,432	0	0	5,816,516	1%	1,431,753	941,171	2,308,613	2,285,099	4,099,978	4,058,219	3,282,990	2,158,099	
23,297,870	89,676	2022	TAMI	56,761	32,915	5,725	184	0	95,585	3,238	363	3,366,201	2,078,401	1,272,268	136,793	0	6,853,663	1%	4,600,757	2,840,655	1,827,289	1,768,161	2,794,938	2,704,497	4,180,437	2,581,136	
15,329,756	61,605	2022	WTAMU	44,497	17,108	6,969	99	0	68,673	2,349	395	4,163,286	2,562,457	1,590,912	912	0	8,317,567	1%	2,860,036	1,760,321	1,790,346	1,421,201	1,635,144	1,298,000	2,825,589	1,739,119	
18,601,257	70,053	2022	TAMU-Commerce	46,970	23,083	7,122	867	0	78,042	2,680	401	3,237,259	2,373,921	1,800,810	226,916	0	7,638,905	1%	1,845,767	1,353,524	2,149,437	1,668,282	2,716,254	2,108,216	3,899,919	2,859,858	
9,336,324	18,997	2022	TAMU-TeXarkana	11,656	7,341	930	0	0	19,927	672	684	1,395,454	992,056	502,642	0	0	2,890,152	0%	1,040,099	739,427	1,280,702	1,214,672	917,305	870,011	1,913,653	1,360,454	
78,687,735	331,319	2022	UH	251,145	80,174	9,376	7,902	0	348,597	11,874	461	18,746,673	14,197,081	7,438,483	11,663,965	0	52,046,202	7%	15,849,994	12,003,391	13,255,885	9,770,157	4,971,844	3,664,642	10,907,359	8,264,644	
15,648,103	50,246	2022	UH-Clear Lake	19,984	30,262	7,264	537	0	58,047	2,007	501	2,107,664	3,749,073	2,165,905	295,897	0	8,318,539	1%	2,067,433	3,677,510	917,982	3,762,292	463,683	1,900,377	1,028,806	1,830,020	
32,714,087	118,243	2022	UH-Downtown	77,599	40,644	2,604	0	0	120,847	4,050	410	7,682,469	5,911,370	2,149,278	0	0	14,743,116	2%	7,426,572	5,714,466	4,781,514	6,006,033	1,343,426	1,687,469	3,252,178	2,502,428	
7,113,290	27,458	2022	UH-Victoria	14,163	13,295	4,425	0	0	31,883	1,100	407	1,257,263	1,399,170	1,012,295	0	0	3,668,727	1%	1,033,751	1,150,429	692,391	1,193,670	424,604	732,010	892,831	993,604	
13,436,875	42,860	2022	Midwestern	34,628	8,232	3,282	0	0	46,142	1,565	469	3,768,083	1,581,085	972,564	0	0	6,321,731	1%	1,850,146	776,320	1,846,081	709,494	3,090,950	1,187,927	2,814,849	1,181,108	
85,348,400	379,259	2022	UNT	260,603	118,656	21,134	7,042	0	407,435	13,914	368	13,166,029	9,951,790	6,484,818	6,100,279	0	35,702,916	5%	7,758,405	5,864,336	10,269,111	8,562,932	12,339,500	10,289,333	17,236,359	13,028,425	
11,850,331	33,430	2022	UNT-Dallas	18,756	14,674	3,078	0	0	36,508	1,243	452	1,272,005	845,937	467,175	0	0	2,585,117	0%	1,045,032	694,990	968,574	1,716,027	1,342,460	2,225,052	1,479,753		
24,460,592	89,503	2022	SFA	75,237	14,266	2,901	672	0	93,076	3,142	416	7,306,499	2,289,593	1,365,220	430,402	0	11,391,715	2%	3,556,590	1,114,620	7,412,501	2,436,262	2,633,744	865,631	4,912,298	1,528,255	
48,402,094	85,884	2022	TSU	72,641	13,243	5,305	345	0	91,534	3,103	734	5,087,132	1,964,153	2,153,108	84,677	0	9,289,070	1%	2,373,081	916,252	15,449,139	5,300,168	5,382,723	1,846,627	12,361,429	4,772,775	
97,761,612	378,568	2022	TTU	287,375	91,193	13,461	9,562	0	401,591	13,711	474	15,209,714	11,855,692	8,171,354	9,617,424	0	44,854,183	6%	10,274,710	8,008,947	13,064,635	8,133,516	14,019,601	8,728,173	19,040,654	16,491,575	
24,432,693	89,074	2022	Angelo	76,618	12,456	5,385	18	0	94,577	3,195	365	4,599,490	1,522,404	1,225,387	27,570	0	7,374,851	1%	1,244,599	411,955	9,236,662	1,389,000	4,115,054	618,818	5,572,231	1,844,375	
19,254,991	86,621	2022	TWU	66,639	19,982	5,766	2,275	0	94,662	3,254	366	3,183,626	1,591,277	1,723,419	1,718,658	0	8,216,980	1%	2,320,331	1,159,775	5,510,841	2,573,266	2,267,814	1,058,947	2,909,671	1,454,346	
24,572,971	82,864	2022	Lamar	61,075	21,789	15,096	3,276	0	97,996	3,393	380	4,495,461	2,440,766	1,159,031	18,692	0	8,113,860	1%	7,019,136	3,810,830	2,411,204	1,643,663	1,168,630	808,899	4,985,747	2,706,862	
61,362,698	220,607	2022	Sam Houston	139,821	80,786	16,186	1,364	0	238,157	8,104	413	9,119,897	7,714,543	4,509,993	900,994	0	22,244,527	3%	9,050,857	7,656,142	5,800,348	6,104,191	6,478,929	6,818,371	10,538,915	9,914,894	
148,969,064	414,621	2022	TxStu-SM	303,511	111,110	16,480	1,539	0	432,640	14,593	511	18,170,005	12,949,775	6,847,343	1,161,229	0	39,128,352	5%	8,914,547	6,353,404	11,327,395	7,742,004	5,431,122	3,712,042	61,591,934	43,864,614	
9,545,632	16,870																										

Undergraduate			SCHs										Salaries				Academic Support				Institutional Support				Services				DOE	
Expenditures (less Salaries)	SCH	Year	INSTITUTION	LDUG	UDUG	MAST	DOCT	SPPR	TOT	FTEs	\$/SCH	LDUG	UDUG	MAST	DOCT	SPPR	TOT	PCT	LDUG	UDUG	LDUG	UDUG	LDUG	UDUG	LDUG	UDUG	LDUG	UDUG		
51,696,941	241,459	2021	UT-Arlington	175,508	65,951	9,306	2,715	-	253,480	9,587	331	8,195,236	7,564,556	3,258,275	2,081,699	0	21,099,766	3%	4,869,697	4,494,940	4,987,484	4,387,530	8,805,951	7,746,665	8,530,580	7,874,094				
193,215,767	507,511	2021	UT-Austin	337,427	170,084	19,581	25,100	-	552,192	19,127	783	36,801,473	42,131,433	17,979,809	45,685,308	143,149	142,741,173	21%	28,914,721	33,102,442	38,929,971	35,893,372	7,582,053	6,990,641	19,465,706	22,336,860				
40,094,966	156,451	2021	UT-Dallas	102,790	53,661	7,046	5,960	-	169,457	5,840	495	9,529,623	7,874,064	3,451,817	5,741,061	0	26,596,565	4%	4,612,301	3,811,017	3,654,117	3,266,167	1,774,985	1,586,539	11,715,821	9,674,019				
47,095,319	221,479	2021	UT-El Paso	153,066	68,413	9,316	1,157	-	231,952	7,835	339	8,958,498	6,603,706	4,446,237	960,454	0	20,968,895	3%	3,407,786	2,512,030	5,750,947	5,351,037	5,083,677	4,730,168	11,662,631	8,597,042				
70,675,078	326,903	2021	UT-Rio Grande Valley	221,001	105,902	27,908	497	-	355,308	12,087	294	10,714,525	6,190,191	3,765,110	142,790	0	20,812,616	3%	8,588,149	4,961,702	7,065,405	6,652,927	7,431,057	6,997,232	18,717,431	10,261,175				
13,843,473	46,552	2021	UT-Permian Basin	31,890	14,662	2,472	-	-	49,024	1,655	413	2,111,920	1,465,445	824,446	0	0	4,401,811	1%	1,030,927	715,352	3,419,022	2,050,654	802,897	481,560	3,150,729	2,192,331				
53,399,450	309,962	2021	UT-San Antonio	223,388	86,574	19,462	3,512	-	332,936	11,338	310	11,235,572	8,094,975	6,946,480	3,933,463	0	30,210,491	4%	9,384,079	6,761,016	7,688,399	6,207,208	5,241,846	4,231,990	8,070,383	5,814,528				
12,569,016	53,458	2021	UT-Tyler	38,089	15,369	6,438	75	-	59,971	2,054	376	2,558,350	1,529,966	1,838,816	21,285	0	5,948,417	1%	1,367,947	818,071	1,985,142	1,056,212	1,871,814	995,915	2,799,646	1,674,268				
83,090,514	414,215	2021	TAMU	292,506	121,709	22,965	13,944	-	451,124	15,539	544	15,314,987	17,754,706	13,511,522	19,305,552	0	65,886,767	10%	12,618,700	14,628,894	11,492,600	7,911,401	10,110,578	6,960,030	8,834,158	10,534,154				
5,607,130	15,741	2021	TAMU-Galveston	14,841	900	123	-	-	15,864	530	551	1,791,031	230,853	55,095	0	0	2,076,979	0%	1,047,888	135,067	1,355,585	188,259	634,054	88,055	1,689,988	468,234				
25,342,444	89,159	2021	Prairie View	77,027	12,132	1,995	402	-	91,556	3,077	388	6,128,532	1,453,353	471,349	302,473	0	8,355,707	1%	4,719,661	1,119,246	4,440,977	1,509,335	4,549,979	1,546,381	6,030,466	1,426,400				
22,521,767	105,876	2021	Tarleton	73,268	32,608	7,493	210	-	113,579	3,853	307	4,149,549	2,783,564	1,407,108	54,390	0	8,394,611	1%	3,118,744	2,092,089	2,814,218	2,252,084	1,959,455	1,568,058	5,217,298	3,499,822				
4,490,470	13,395	2021	TAMU-Central Texas	1,574	11,821	2,939	-	-	16,334	569	541	154,451	1,097,087	1,039,623	0	0	2,291,161	0%	116,466	827,270	171,556	1,052,359	231,813	1,421,985	82,563	586,458				
22,926,174	81,331	2021	TAMU-CC	61,262	20,069	5,390	111	-	86,832	2,942	405	5,618,204	3,308,884	924,591	64,452	0	9,916,130	1%	4,332,633	2,551,737	2,821,679	1,442,485	2,426,994	1,240,716	5,103,931	3,005,999				
17,636,409	55,952	2021	TAMU-Kingsville	44,695	11,257	2,254	132	-	58,338	1,966	405	3,428,323	845,399	455,785	62,073	0	4,791,579	1%	2,079,096	512,690	2,599,336	968,256	3,003,518	1,118,814	5,927,376	1,427,322				
17,806,954	55,325	2021	TAMU-San Antonio	33,140	22,185	966	-	-	56,291	1,884	434	2,993,397	2,588,966	331,647	0	0	5,914,010	1%	1,122,703	971,018	1,901,944	2,804,666	2,507,927	3,698,268	2,574,104	2,226,323				
18,955,217	95,510	2021	TAMI	60,912	34,598	6,762	-	-	102,272	3,465	279	2,842,328	1,988,663	1,173,362	0	0	6,004,352	1%	3,459,384	2,420,393	1,659,215	1,456,946	1,908,089	1,675,481	3,751,167	2,624,542				
14,208,772	64,991	2021	WTAMU	46,006	18,985	7,244	42	-	72,277	2,471	337	3,580,859	2,349,344	1,247,719	2,027	0	7,179,948	1%	2,171,029	1,424,377	1,693,422	1,459,216	1,388,459	1,196,430	2,944,198	1,931,641				
15,822,635	70,743	2021	TAMU-Commerce	47,361	23,382	8,533	1,220	-	80,496	2,781	343	3,237,980	2,012,777	1,644,731	239,500	0	7,134,989	1%	1,900,990	1,181,684	1,598,848	1,295,622	2,025,160	1,641,083	3,810,551	2,368,696				
7,026,532	20,492	2021	TAMU-Teakana	11,847	8,645	986	-	-	21,478	724	502	1,191,577	1,206,437	438,547	0	0	2,836,561	0%	630,348	638,208	843,260	988,583	770,079	902,791	1,119,650	1,133,613				
77,682,642	351,823	2021	UH	251,642	100,181	10,478	8,773	-	371,074	12,651	422	16,954,787	15,168,741	7,198,554	10,857,652	0	50,179,734	7%	14,790,905	13,232,806	11,579,392	10,201,651	5,126,835	4,516,834	9,624,022	8,610,397				
15,620,609	56,445	2021	UH-Clear Lake	20,777	35,668	7,088	663	-	64,196	2,214	440	1,779,999	3,631,244	1,933,118	323,953	0	7,668,314	1%	1,976,372	4,031,850	819,642	3,908,404	368,328	1,756,345	907,778	1,851,890				
28,962,004	138,108	2021	UH-Downtown	86,979	51,129	2,385	-	-	140,493	4,703	315	6,986,845	5,646,899	1,012,934	0	0	13,646,677	2%	7,116,565	5,751,741	3,704,780	4,902,629	1,110,617	1,469,708	2,713,147	2,192,816				
7,845,969	35,361	2021	UH-Victoria	18,965	16,396	4,194	-	-	39,555	1,353	351	1,320,841	1,503,491	1,011,555	0	0	3,835,886	1%	1,423,922	1,620,826	767,879	1,096,015	459,453	655,790	852,125	969,959				
16,358,950	46,925	2021	Midwestern	36,589	10,336	2,229	-	-	49,154	1,657	491	3,730,144	1,693,687	663,664	0	0	6,087,495	1%	2,861,320	1,299,194	1,884,602	889,369	2,849,496	1,344,716	3,597,014	1,633,239				
74,932,135	375,532	2021	UNT	240,155	135,377	27,669	7,794	-	410,995	14,104	337	12,977,272	11,072,790	7,439,473	5,633,566	0	37,123,100	6%	6,390,892	5,452,996	8,630,357	9,088,937	8,830,395	9,299,603	14,697,980	12,540,976				
11,493,723	37,644	2021	UNT-Dallas	19,537	18,107	2,586	-	-	40,230	1,363	387	1,332,872	980,172	348,617	0	0	2,661,660	0%	922,922	678,702	906,253	1,824,284	1,033,852	2,081,141	2,331,801	1,714,769				
24,688,931	98,858	2021	SFA	82,252	16,606	3,189	654	-	102,701	3,464	389	8,245,757	2,852,485	1,336,717	307,373	0	12,742,331	2%	3,096,301	1,071,115	7,227,536	2,493,177	2,143,962	739,572	5,893,231	2,024,037				
35,184,441	69,002	2021	TSU	54,465	14,537	5,613	414	-	75,029	2,557	684	4,586,675	2,023,866	2,179,649	78,466	0	8,868,656	1%	2,354,754	1,039,033	12,493,762	6,988,157	3,329,137	1,862,092	4,938,428	2,179,077				
68,471,067	373,813	2021	TTU	285,154	88,659	13,360	9,683	-	396,856	13,555	362	13,366,209	9,598,987	7,496,241	10,930,729	0	41,392,167	6%	7,161,235	5,142,864	9,510,990	5,791,698	9,924,484	6,043,494	10,364,801	14,531,502				
20,177,865	96,229	2021	Angelo	81,869	14,360	5,310	-	-	101,539	3,429	296	4,786,569	1,604,496	1,259,704	0	0	7,650,770	1%	1,438,200	482,096	6,803,621	1,215,175	3,404,956	608,149	4,662,695	1,562,973				
16,923,255	88,176	2021	TWU	66,148	22,028	6,155	2,513	-	96,844	3,335	326	3,112,140	1,708,555	1,769,163	1,613,671	0	8,203,531	1%	1,975,200	1,084,379	4,561,652	2,209,346	1,799,510	871,557	2,854,499	1,567,111				
26,131,977	89,329	2021	Lamar	66,802	22,527	13,587	108	-	103,024	3,550	382	4,766,754	2,477,833	1,296,222	32,254	0	8,573,062	1%	6,446,269	3,350,871	4,500,952	2,890,057	1,260,763	809,535	4,522,609	2,350,922				
53,765,836	225,718	2021	Sam Houston	141,133	84,585	17,113	1,495	-	244,326	8,320	364	8,919,580	7,693,020	4,473,468	910,533	0	21,996,601	3%	7,942,755	6,850,521	4,676,179	5,239,877	5,308,368	5,948,275	9,557,039	8,242,820				
91,113,384	397,584	2021	TxStU-SM	276,695	120,889																									

Reported Military Sciences Hours (CIP 28)

FICE	Institution	2021	2022
003541	Angelo	160	180
003594	UNT	563	579
003599	UT-Rio Grande Valley	512	426
003606	Sam Houston	722	693
003615	TxStU-SM	996	890
003624	SFA	536	514
003630	Prairie View	390	455
003631	Tarleton	579	637
003632	TAMU	7,515	7,649
003639	TAMU-Kingsville	259	246
003642	TSU	88	128
003644	TTU	652	747
003652	UH	677	484
003656	UT-Arlington	551	521
003658	UT-Austin	890	1,037
003661	UT-El Paso	1,843	1,410
009651	TAMI	120	120
010115	UT-San Antonio	1,486	1,360
010298	TAMU-Galveston	333	317
011161	TAMU-CC	354	359
012826	UH-Downtown	136	113
042295	TAMU-Central Texas	264	324
042485	TAMU-San Antonio	153	147