

Memorandum

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EDUCATION

To: Chief Financial Officers – General Academic Institutions

From: Jennifer Gonzales, Senior Director, Finance and Resource Planning

Date: March 10, 2023

Subject: FY 2024 Reserve Officers' Training Corps (ROTC) Program Charges

Texas Education Code (TEC), Section 51.9112 mandates the Texas Higher Education Coordinating Board publish a standard fee for ROTC courses that considers the average state program cost.

For fiscal year (FY) 2024, the rate is \$288 per semester credit hour; an 18.2 percent increase over last year's published rate for FY 2023 of \$244 per semester credit hour.

In calculating the rate, it is assumed all ROTC course costs are identical to the institutions' undergraduate upper and lower level liberal arts expenses. The General Academic Institutions Expenditure Study was used to forecast costs (less salaries), using the data of institutions with ROTC programs.

Please reply with any comments or questions to (512) 427-6235 or jennifer.gonzales@highered.texas.gov.

Attachment

c: Liaisons-Universities
Emily Cormier, Assistant Commissioner for Funding, THECB

FRP/jg/bb

Reserve Officers' Training Corps (ROTC) Program Charges (TEC, Section 51.9112)

			Undergraduate Liberal Arts Expense					Undergraduate Liberal Arts Semester Credit Hours				
ROTC	FICE	INSTITUTION	Actual	Actual	Actual	Forecast	Forecast	Actual	Actual	Actual	Forecast	Forecast
			2020	2021	2022	2023	2024	2020	2021	2022	2023	2024
Yes	003656	UT-Arlington	\$ 53,587,887	\$ 51,696,941	\$ 55,665,465	\$ 55,727,675	\$ 56,766,464	238,251	241,459	234,197	233,915	231,888
Yes	003658	UT-Austin	\$ 181,828,956	\$ 193,215,767	\$ 223,200,966	\$ 240,787,240	\$ 261,473,246	481,430	507,511	523,152	545,753	566,614
No	009741	UT-Dallas	\$ -	\$ -	\$ -	\$ -	\$ -	-	-	-	-	-
Yes	003661	UT-El Paso	\$ 44,437,845	\$ 47,095,319	\$ 49,586,544	\$ 52,188,602	\$ 54,762,951	238,829	221,479	210,210	194,887	180,577
Yes	003599	UT-Rio Grande Valley	\$ 67,815,184	\$ 70,675,078	\$ 74,321,585	\$ 77,443,683	\$ 80,696,883	327,065	326,903	310,675	305,158	296,963
No	009930	UT-Permian Basin	\$ -	\$ -	\$ -	\$ -	\$ -	-	-	-	-	-
Yes	010115	UT-San Antonio	\$ 55,094,097	\$ 53,399,450	\$ 56,642,157	\$ 56,593,294	\$ 57,367,324	319,452	309,962	293,578	281,790	268,853
No	011163	UT-Tyler	\$ -	\$ -	\$ -	\$ -	\$ -	-	-	-	-	-
Yes	003632	TAMU	\$ 91,200,815	\$ 83,090,514	\$ 86,440,257	\$ 82,149,971	\$ 79,769,693	393,587	414,215	401,215	410,634	414,448
Yes	010298	TAMU-Galveston	\$ 5,833,481	\$ 5,607,130	\$ 6,768,676	\$ 7,004,958	\$ 7,472,556	17,530	15,741	18,250	17,894	18,254
Yes	003630	Prairie View	\$ 28,533,176	\$ 25,342,444	\$ 25,254,357	\$ 23,097,839	\$ 21,458,430	93,612	89,159	89,881	87,153	85,288
Yes	003631	Tarleton	\$ 21,361,585	\$ 22,521,767	\$ 27,592,231	\$ 30,055,841	\$ 33,171,164	98,462	105,876	104,170	108,544	111,398
Yes	042295	TAMU-Central Texas	\$ 4,523,146	\$ 4,490,470	\$ 5,896,734	\$ 6,343,704	\$ 7,030,498	13,427	13,395	11,729	11,152	10,303
Yes	011161	TAMU-CC	\$ 22,986,521	\$ 22,926,174	\$ 26,492,477	\$ 27,641,014	\$ 29,393,991	96,125	81,331	81,111	71,175	63,668
Yes	003639	TAMU-Kingsville	\$ 18,373,731	\$ 17,636,409	\$ 15,416,157	\$ 14,184,526	\$ 12,705,739	60,952	55,952	51,399	46,548	41,772
Yes	042485	TAMU-San Antonio	\$ 16,159,300	\$ 17,806,954	\$ 21,624,508	\$ 23,995,462	\$ 26,728,066	54,941	55,325	59,823	61,578	64,019
Yes	009651	TAMI	\$ 20,322,962	\$ 18,955,217	\$ 22,684,767	\$ 23,016,120	\$ 24,197,022	99,884	95,510	82,236	74,895	66,071
No	003665	WTAMU	\$ -	\$ -	\$ -	\$ -	\$ -	-	-	-	-	-
No	003565	TAMU-Commerce	\$ -	\$ -	\$ -	\$ -	\$ -	-	-	-	-	-
No	029269	TAMU-TeXarkana	\$ -	\$ -	\$ -	\$ -	\$ -	-	-	-	-	-
Yes	003652	UH	\$ 79,396,406	\$ 77,682,842	\$ 72,344,097	\$ 69,422,140	\$ 65,895,985	367,263	351,823	339,809	325,511	311,784
No	011711	UH-Clear Lake	\$ -	\$ -	\$ -	\$ -	\$ -	-	-	-	-	-
Yes	012826	UH-Downtown	\$ 28,206,043	\$ 28,962,004	\$ 33,460,231	\$ 35,463,613	\$ 38,090,707	134,998	138,108	128,734	127,683	124,551
No	013231	UH-Victoria	\$ -	\$ -	\$ -	\$ -	\$ -	-	-	-	-	-
No	003592	Midwestern	\$ -	\$ -	\$ -	\$ -	\$ -	-	-	-	-	-
Yes	003594	UNT	\$ 75,354,329	\$ 74,932,135	\$ 77,287,551	\$ 77,791,227	\$ 78,757,838	373,286	375,532	370,448	370,250	368,831
No	113594	UNT-Dallas	\$ -	\$ -	\$ -	\$ -	\$ -	-	-	-	-	-
Yes	003624	SFA	\$ 27,410,073	\$ 24,688,931	\$ 22,698,711	\$ 20,221,209	\$ 17,865,528	105,124	98,858	94,080	88,310	82,788
Yes	003642	TSU	\$ 36,252,432	\$ 35,184,441	\$ 45,081,491	\$ 47,668,514	\$ 52,083,043	88,927	69,002	73,384	61,561	53,790
Yes	003644	TTU	\$ 71,159,338	\$ 68,471,067	\$ 77,039,770	\$ 78,103,824	\$ 81,044,040	364,486	373,813	378,650	386,481	393,563
Yes	003541	Angelo	\$ 20,511,250	\$ 20,177,865	\$ 22,535,799	\$ 23,099,521	\$ 24,111,795	98,104	96,229	92,265	89,694	86,774
No	003646	TWU	\$ -	\$ -	\$ -	\$ -	\$ -	-	-	-	-	-
No	003581	Lamar	\$ -	\$ -	\$ -	\$ -	\$ -	-	-	-	-	-
Yes	003606	Sam Houston	\$ 54,078,243	\$ 53,765,836	\$ 59,378,900	\$ 61,041,650	\$ 63,691,978	234,725	225,718	219,716	211,711	204,206
Yes	003615	TxStU-SM	\$ 97,690,929	\$ 91,113,384	\$ 101,965,618	\$ 101,198,000	\$ 103,335,345	408,408	397,584	398,268	391,280	386,210
No	003625	Sul Ross	\$ -	\$ -	\$ -	\$ -	\$ -	-	-	-	-	-
			\$ 1,122,117,729	\$ 1,109,438,140	\$ 1,209,379,049	\$ 1,234,239,627	\$ 1,277,870,287	4,708,868	4,660,485	4,566,980	4,503,556	4,432,612
Undergraduate Cost per Semester Credit Hour (Forecast for ROTC Institutions only)			\$ 238	\$ 238	\$ 265	\$ 274	\$ 288					
Year-over-Year Percent Change				0%	11%	3%	5%					
			Published Forecasted Rate for FY 2023 in March 2022					\$ 244				
			Change from Previous Year's Forecasted Rate					18.2%				

TEC, Section 51.9112 mandates the THECB publish a standard fee for ROTC courses in consultation with institutions of higher education that takes into account the average state program cost. Assuming all ROTC course costs are identical to the institutions' undergraduate upper and lower level liberal arts costs, the General Academic Institution Expenditure Study was used to forecast costs (less salaries) and semester credit hours by institutions with ROTC programs. These costs and semester credit hours were projected two years into the future using Excel's forecast function and the last three years of data. This method is in lieu of surveying all ROTC institutions annually. The projection aligns the cost data with the year the rate is to be charged. Relying on data already collected annually reduces the administrative burden on institutions and increases efficiency.

Undergraduate													
Expenditures (less Salaries)	SCH	Year	INSTITUTION	SCHs		Academic Support		Institutional Support		Services		DOE	
				LDUG	UDUG	LDUG	UDUG	LDUG	UDUG	LDUG	UDUG	LDUG	UDUG
55,665,465	234,197	2022	UT-Arlington	174,623	59,574	4,913,700	4,981,164	5,815,951	4,565,454	9,448,240	7,416,758	9,198,949	9,325,248
223,200,966	523,152	2022	UT-Austin	349,338	173,814	36,702,052	38,188,007	45,438,740	41,481,778	7,843,196	7,160,183	22,713,110	23,673,901
44,682,894	157,821	2022	UT-Dallas	106,986	50,835	5,115,561	3,975,072	4,243,352	3,562,498	1,932,665	1,622,565	13,584,924	10,646,258
49,586,544	210,210	2022	UT-El Paso	142,843	67,367	3,121,378	2,345,388	6,329,868	6,169,680	4,172,978	4,067,374	13,349,288	10,030,590
74,321,585	310,675	2022	UT-Rio Grande Valley	208,521	102,154	9,585,769	5,876,749	8,049,351	7,486,946	6,921,785	6,438,163	18,967,323	10,995,499
15,169,866	38,049	2022	UT-Permian Basin	25,342	12,707	1,037,238	786,992	3,359,818	2,275,873	899,969	609,621	3,537,786	2,662,569
56,642,157	293,578	2022	UT-San Antonio	218,643	74,935	9,612,281	6,521,125	8,727,138	6,335,581	5,631,910	4,088,559	9,369,288	6,356,275
14,630,095	55,524	2022	UT-Tyler	40,850	14,674	1,508,122	801,060	2,004,571	977,750	2,194,178	1,070,232	3,967,035	2,107,147
86,440,257	401,215	2022	TAMU	289,622	111,593	13,831,981	15,042,727	12,361,346	7,917,587	10,963,848	7,022,473	9,082,540	10,217,756
6,768,676	18,250	2022	TAMU-Galveston	17,399	851	922,070	141,953	1,703,246	130,722	1,016,870	78,043	2,284,507	491,265
25,254,357	89,881	2022	Prairie View	78,647	11,234	5,542,971	1,240,854	4,680,599	1,455,418	4,431,622	1,377,999	5,331,420	1,193,473
27,592,231	104,170	2022	Tarleton	72,546	31,624	3,325,563	2,168,053	4,400,092	3,382,823	2,877,993	2,212,622	5,584,410	3,640,675
5,896,734	11,729	2022	TAMU-Central Texas	1,160	10,569	109,755	1,083,458	183,326	1,302,595	310,398	2,205,489	64,546	637,167
26,492,477	81,111	2022	TAMU-CC	62,660	18,451	4,914,014	2,710,344	3,463,424	1,545,724	2,625,850	1,171,916	6,484,599	3,576,607
15,416,157	51,399	2022	TAMU-Kingsville	39,841	11,558	2,172,906	699,803	2,354,820	1,110,316	2,776,407	1,309,098	3,691,362	1,301,444
21,624,508	59,823	2022	TAMU-San Antonio	39,563	20,260	1,423,625	1,068,531	2,448,467	2,605,680	4,366,334	4,646,692	2,893,445	2,171,734
22,684,767	82,236	2022	TAMI	52,479	29,757	4,499,829	2,458,697	1,598,897	1,557,742	1,671,735	1,628,706	5,994,034	3,275,127
15,013,279	61,869	2022	WTAMU	43,531	18,338	2,667,483	1,649,076	1,614,685	1,344,921	1,604,211	1,336,197	2,964,198	1,832,509
19,245,038	67,333	2022	TAMU-Commerce	44,169	23,164	2,103,238	1,397,802	1,796,163	1,519,353	3,084,068	2,608,777	4,046,410	2,689,226
6,492,293	18,280	2022	TAMU-Texarkana	10,434	7,846	549,899	439,572	881,356	1,053,708	663,063	792,727	1,173,727	938,240
72,344,097	339,809	2022	UH	246,742	93,067	13,732,100	11,735,612	9,283,039	8,085,361	4,633,947	4,036,085	11,233,880	9,604,074
15,718,494	54,130	2022	UH-Clear Lake	20,499	33,631	2,042,689	4,197,443	811,961	3,478,055	434,120	1,859,563	947,560	1,947,104
33,460,231	128,734	2022	UH-Downtown	80,518	48,216	8,241,025	7,383,740	4,034,851	5,776,735	1,084,359	1,552,487	2,841,302	2,545,732
7,840,052	28,291	2022	UH-Victoria	13,696	14,595	1,136,596	1,273,711	731,343	1,430,270	401,727	785,648	981,195	1,099,564
13,338,522	44,463	2022	Midwestern	34,539	9,924	1,863,840	810,936	1,688,822	821,055	2,908,553	1,414,051	2,669,706	1,161,559
77,287,551	370,448	2022	UNT	242,766	127,682	7,122,092	5,786,025	8,695,966	8,770,222	10,869,005	10,961,817	13,839,301	11,243,121
12,280,223	36,496	2022	UNT-Dallas	18,718	17,778	941,900	690,280	1,134,617	2,421,397	1,104,749	2,357,656	2,094,586	1,535,038
22,698,711	94,080	2022	SFA	78,417	15,663	3,139,481	1,161,211	6,535,946	2,345,912	2,339,122	839,568	4,634,660	1,702,810
45,081,491	73,384	2022	TSU	59,409	13,975	2,425,421	1,067,554	18,973,832	9,528,593	4,023,578	2,020,627	4,889,683	2,152,203
77,039,770	378,650	2022	TTU	288,597	90,053	8,065,305	6,437,392	11,135,558	6,936,276	11,000,139	6,851,924	14,877,150	11,736,027
22,535,799	92,265	2022	Angelo	79,276	12,989	1,430,855	478,583	8,827,523	1,412,512	3,552,695	568,475	4,694,855	1,570,304
16,629,152	85,842	2022	TWU	65,089	20,753	1,866,645	1,001,511	4,602,608	2,190,406	1,830,839	871,306	2,776,280	1,489,557
24,978,404	85,815	2022	Lamar	63,959	21,856	6,066,572	3,218,233	3,801,155	2,299,231	1,357,739	821,265	4,844,348	2,569,860
59,378,900	219,716	2022	Sam Houston	135,809	83,907	8,307,913	7,542,313	5,203,344	6,119,455	5,859,635	6,891,295	10,197,330	9,257,614
101,965,618	398,268	2022	TxStU-SM	282,053	116,215	7,840,806	6,446,197	8,889,152	7,176,606	4,366,509	3,525,277	34,970,563	28,750,508
8,795,221	17,573	2022	Sul Ross	9,889	7,684	1,065,224	873,599	1,201,839	1,771,873	624,958	921,378	1,283,633	1,052,717
1,424,192,583	5,318,465	2022	Totals	3,739,172	1,579,293	188,947,898	153,680,767	217,006,764	168,346,106	131,828,997	105,142,617	262,058,930	197,180,504

Undergraduate													
Expenditures (less Salaries)	SCH	Year	INSTITUTION	SCHs		Academic Support		Institutional Support		Services		DOE	
				LDUG	UDUG	LDUG	UDUG	LDUG	UDUG	LDUG	UDUG	LDUG	UDUG
51,696,941	241,459	2021	UT-Arlington	175,508	65,951	4,869,697	4,494,940	4,987,484	4,387,530	8,805,951	7,746,665	8,530,580	7,874,094
193,215,767	507,511	2021	UT-Austin	337,427	170,084	28,914,721	33,102,442	38,929,971	35,893,372	7,582,053	6,990,641	19,465,706	22,336,860
40,094,966	156,451	2021	UT-Dallas	102,790	53,661	4,612,301	3,811,017	3,654,117	3,266,167	1,774,985	1,586,539	11,715,821	9,674,019
47,095,319	221,479	2021	UT-El Paso	153,066	68,413	3,407,786	2,512,030	5,750,947	5,351,037	5,083,677	4,730,168	11,662,631	8,597,042
70,675,078	326,903	2021	UT-Rio Grande Valley	221,001	105,902	8,588,149	4,961,702	7,065,405	6,652,927	7,431,057	6,997,232	18,717,431	10,261,175
13,843,473	46,552	2021	UT-Permian Basin	31,890	14,662	1,030,927	715,352	3,419,022	2,050,654	802,897	481,560	3,150,729	2,192,331
53,399,450	309,962	2021	UT-San Antonio	223,388	86,574	9,384,079	6,761,016	7,688,399	6,207,208	5,241,846	4,231,990	8,070,383	5,814,528
12,569,016	53,458	2021	UT-Tyler	38,089	15,369	1,367,947	818,071	1,985,142	1,056,212	1,871,814	995,915	2,799,646	1,674,268
83,090,514	414,215	2021	TAMU	292,506	121,709	12,618,700	14,628,894	11,492,600	7,911,401	10,110,578	6,960,030	8,834,158	10,534,154
5,607,130	15,741	2021	TAMU-Galveston	14,841	900	1,047,888	135,067	1,355,585	188,259	634,054	88,055	1,689,988	468,234
25,342,444	89,159	2021	Prairie View	77,027	12,132	4,719,661	1,119,246	4,440,977	1,509,335	4,549,979	1,546,381	6,030,466	1,426,400
22,521,767	105,876	2021	Tarleton	73,268	32,608	3,118,744	2,092,089	2,814,218	2,252,084	1,959,455	1,568,058	5,217,298	3,499,822
4,490,470	13,395	2021	TAMU-Central Texas	1,574	11,821	116,466	827,270	171,556	1,052,359	231,813	1,421,985	82,563	586,458
22,926,174	81,331	2021	TAMU-CC	61,262	20,069	4,332,633	2,551,737	2,821,679	1,442,485	2,426,994	1,240,716	5,103,931	3,005,999
17,636,409	55,952	2021	TAMU-Kingsville	44,695	11,257	2,079,096	512,690	2,599,336	968,256	3,003,518	1,118,814	5,927,376	1,427,322
17,806,954	55,325	2021	TAMU-San Antonio	33,140	22,185	1,122,703	971,018	1,901,944	2,804,666	2,507,927	3,698,268	2,574,104	2,226,323
18,955,217	95,510	2021	TAMI	60,912	34,598	3,459,384	2,420,393	1,659,215	1,456,946	1,908,089	1,675,481	3,751,167	2,624,542
14,208,772	64,991	2021	WTAMU	46,006	18,985	2,171,029	1,424,377	1,693,422	1,459,216	1,388,459	1,196,430	2,944,198	1,931,641
15,822,635	70,743	2021	TAMU-Commerce	47,361	23,382	1,900,990	1,181,684	1,598,848	1,295,622	2,025,160	1,641,083	3,810,551	2,368,696
7,026,532	20,492	2021	TAMU-Texarkana	11,847	8,645	630,348	638,208	843,260	988,583	770,079	902,791	1,119,650	1,133,613
77,682,842	351,823	2021	UH	251,642	100,181	14,790,905	13,232,806	11,579,392	10,201,651	5,126,835	4,516,834	9,624,022	8,610,397
15,620,609	56,445	2021	UH-Clear Lake	20,777	35,668	1,976,372	4,031,850	819,642	3,908,404	368,328	1,756,345	907,778	1,851,890
28,962,004	138,108	2021	UH-Downtown	86,979	51,129	7,116,565	5,751,741	3,704,780	4,902,629	1,110,617	1,469,708	2,713,147	2,192,816
7,845,969	35,361	2021	UH-Victoria	18,965	16,396	1,423,922	1,620,826	767,879	1,096,015	459,453	655,790	852,125	969,959
16,358,950	46,925	2021	Midwestern	36,589	10,336	2,861,320	1,299,194	1,884,602	889,369	2,849,496	1,344,716	3,597,014	1,633,239

74,932,135	375,532	2021	UNT	240,155	135,377	6,390,892	5,452,996	8,630,357	9,088,937	8,830,395	9,299,603	14,697,980	12,540,976
11,493,723	37,644	2021	UNT-Dallas	19,537	18,107	922,922	678,702	906,253	1,824,284	1,033,852	2,081,141	2,331,801	1,714,769
24,688,931	98,858	2021	SFA	82,252	16,606	3,096,301	1,071,115	7,227,536	2,493,177	2,143,964	739,572	5,893,231	2,024,037
35,184,441	69,002	2021	TSU	54,465	14,537	2,354,754	1,039,033	12,493,762	6,988,157	3,329,137	1,862,092	4,938,428	2,179,077
68,471,067	373,813	2021	TTU	285,154	88,659	7,161,235	5,142,864	9,510,990	5,791,698	9,924,484	6,043,494	10,364,801	14,531,502
20,177,865	96,229	2021	Angelo	81,869	14,360	1,438,200	482,096	6,803,621	1,215,175	3,404,956	608,149	4,662,695	1,562,973
16,923,255	88,176	2021	TWU	66,148	22,028	1,975,200	1,084,379	4,561,652	2,209,346	1,799,510	871,557	2,854,499	1,567,111
26,131,977	89,329	2021	Lamar	66,802	22,527	6,446,269	3,350,871	4,500,952	2,890,057	1,260,763	809,535	4,522,609	2,350,922
53,765,836	225,718	2021	Sam Houston	141,133	84,585	7,942,755	6,850,521	4,676,179	5,239,877	5,308,368	5,948,275	9,557,039	8,242,820
91,113,384	397,584	2021	TxStU-SM	276,695	120,889	7,053,897	5,632,788	8,324,768	7,143,145	3,883,348	3,332,143	30,993,711	24,749,582
9,392,163	21,215	2021	Sul Ross	12,513	8,702	753,696	550,858	2,514,647	2,949,001	692,583	812,213	646,589	472,576
1,316,770,179	5,448,267	2021	Totals	3,789,273	1,658,994	173,198,455	142,951,882	195,780,139	157,025,243	121,636,476	98,969,970	240,355,847	186,852,167

Undergraduate				SCHs		Academic Support		Institutional Support		Services		DOE	
Expenditures (less Salaries)	SCH	Year	INSTITUTION	LDUG	UDUG	LDUG	UDUG	LDUG	UDUG	LDUG	UDUG	LDUG	UDUG
53,587,887	238,251	2020	UT-Arlington	174,828	63,423	4,604,166	4,102,649	5,711,346	4,651,316	9,128,801	7,434,489	9,494,673	8,460,449
181,828,956	481,430	2020	UT-Austin	324,563	156,867	32,519,273	31,435,586	28,723,063	24,871,713	8,008,749	6,934,890	24,982,122	24,353,560
37,508,623	177,075	2020	UT-Dallas	123,368	53,707	3,747,761	3,549,064	5,233,947	3,981,575	2,431,642	1,849,802	8,934,898	7,779,932
44,437,845	238,829	2020	UT-El Paso	168,511	70,318	3,331,580	2,299,933	6,127,622	5,368,073	3,794,895	3,324,499	11,945,057	8,246,187
67,815,184	327,065	2020	UT-Rio Grande Valley	222,219	104,846	8,804,224	5,197,530	7,685,976	7,543,179	4,892,105	4,801,215	18,447,998	10,442,957
12,897,466	44,146	2020	UT-Permian Basin	28,985	15,161	1,027,798	729,505	2,502,099	1,571,373	721,082	452,855	3,446,508	2,446,246
55,094,097	319,452	2020	UT-San Antonio	229,116	90,336	8,412,210	6,264,632	8,562,762	6,757,013	5,950,973	4,696,009	8,282,478	6,168,020
13,699,157	52,131	2020	UT-Tyler	36,053	16,078	1,698,318	1,002,415	2,029,953	1,133,774	1,866,666	1,042,574	3,097,305	1,828,152
91,200,815	393,587	2020	TAMU	279,491	114,096	11,790,865	14,357,585	10,976,102	7,189,680	10,155,271	6,652,011	13,548,647	16,530,653
5,833,481	17,530	2020	TAMU-Galveston	16,495	1,035	1,143,531	176,981	1,335,018	209,001	724,003	113,345	1,616,587	515,015
28,533,176	93,612	2020	Prairie View	82,412	11,200	5,183,280	1,106,943	5,663,916	1,704,458	6,046,785	1,819,676	5,767,904	1,240,214
21,361,585	98,462	2020	Tarleton	67,034	31,428	2,644,946	1,787,502	2,400,692	1,938,379	2,145,159	1,732,055	5,199,165	3,513,688
4,523,146	13,427	2020	TAMU-Central Texas	1,605	11,822	112,114	857,322	195,340	996,172	269,569	1,374,715	83,026	634,889
22,986,521	96,125	2020	TAMU-CC	73,986	22,139	3,831,863	2,150,472	3,287,465	1,516,985	2,758,831	1,273,049	5,231,755	2,936,102
18,373,731	60,952	2020	TAMU-Kingsville	49,145	11,807	2,392,621	688,661	2,708,096	956,838	2,837,582	1,002,589	6,059,479	1,727,864
16,159,300	54,941	2020	TAMU-San Antonio	31,387	23,554	1,214,555	1,253,825	1,500,958	2,045,412	2,496,129	3,401,569	2,089,644	2,157,208
20,322,962	99,884	2020	TAMI	68,108	31,776	3,851,198	2,531,190	2,065,235	1,592,281	2,115,273	1,630,861	3,944,447	2,592,477
13,354,933	66,802	2020	WTAMU	47,649	19,153	1,998,351	1,400,816	1,712,137	1,422,485	1,470,248	1,221,518	2,427,637	1,701,740
17,437,443	79,053	2020	TAMU-Commerce	55,571	23,482	1,973,668	1,119,647	2,115,295	1,420,714	1,924,255	1,292,404	4,843,677	2,747,782
7,233,712	20,583	2020	TAMU-TeXarkana	11,274	9,309	695,421	711,815	878,310	1,241,696	660,521	933,800	1,043,771	1,068,378
79,396,406	367,263	2020	UH	264,712	102,551	15,034,166	14,053,301	11,790,075	9,693,123	4,813,158	3,957,102	10,356,803	9,698,677
14,132,464	56,506	2020	UH-Clear Lake	19,275	37,231	1,186,986	2,849,972	798,115	4,266,339	273,727	1,463,211	968,568	2,325,548
28,206,043	134,998	2020	UH-Downtown	82,969	52,029	6,157,670	5,516,554	3,832,577	5,134,438	1,227,582	1,644,570	2,475,180	2,217,472
7,377,782	33,553	2020	UH-Victoria	16,450	17,103	1,018,149	1,253,085	762,656	1,157,927	493,730	749,622	870,835	1,071,778
15,849,373	50,763	2020	Midwestern	40,492	10,271	2,136,716	910,158	2,002,811	905,666	3,037,007	1,373,327	3,845,607	1,638,080
75,354,329	373,286	2020	UNT	247,253	126,033	6,868,919	6,059,968	7,160,498	7,308,057	9,462,319	9,657,312	15,320,791	13,516,465
10,798,757	38,926	2020	UNT-Dallas	20,701	18,225	1,006,132	655,139	820,950	1,586,800	1,043,692	2,017,333	2,221,916	1,446,793
27,410,073	105,124	2020	SFA	86,881	18,243	4,055,132	1,375,645	7,822,819	2,582,365	2,971,745	980,993	5,695,899	1,925,476
36,252,432	88,927	2020	TSU	76,855	12,072	2,291,206	721,636	14,714,532	4,721,954	4,236,539	1,359,523	6,241,292	1,965,751
71,159,338	364,486	2020	TTU	280,761	83,725	6,874,372	5,035,777	10,377,815	5,961,998	9,398,203	5,399,216	12,746,057	15,365,900
20,511,250	98,104	2020	Angelo	84,591	13,513	1,732,635	513,966	6,549,293	1,134,802	3,385,668	586,638	5,096,447	1,511,802
16,746,150	91,695	2020	TWU	70,104	21,591	2,259,951	1,275,950	3,591,995	1,659,424	2,333,290	1,077,930	2,906,579	1,641,031
23,998,856	96,517	2020	Lamar	71,702	24,815	5,584,361	3,252,733	3,102,901	2,254,345	1,444,649	1,049,578	4,619,538	2,690,751
54,078,243	234,725	2020	Sam Houston	147,877	86,848	7,187,451	6,172,145	5,032,732	5,746,108	5,621,658	6,418,513	9,629,989	8,269,647
97,690,929	408,408	2020	TxStU-SM	293,143	115,265	9,145,533	7,210,239	8,814,220	6,823,374	4,352,139	3,369,132	32,418,163	25,558,128
9,343,212	22,364	2020	Sul Ross	14,127	8,237	765,829	489,933	2,356,488	2,250,109	711,212	679,106	1,274,916	815,617
1,322,495,654	5,538,982	2020	Totals	3,909,693	1,629,289	174,282,950	140,070,272	190,945,810	141,298,946	125,204,857	94,767,032	257,175,359	198,750,427

Source: Liberal Arts in the Discipline Analysis tab of the Expenditure Study

Reported Military Sciences Hours (CIP 28)

FICE	Institution	2020	2021
003541	Angelo	290	160
003594	UNT	616	563
003599	UT-Rio Grande Valley	604	512
003606	Sam Houston	698	722
003615	TxStU-SM	1,011	996
003624	SFA	654	536
003630	Prairie View	499	390
003631	Tarleton	570	579
003632	TAMU	8,020	7,515
003639	TAMU-Kingsville	246	259
003642	TSU	166	88
003644	TTU	704	652
003652	UH	762	677
003656	UT-Arlington	542	551
003658	UT-Austin	952	890
003661	UT-El Paso	1,685	1,843
009651	TAMI	111	120
010115	UT-San Antonio	1,984	1,486
010298	TAMU-Galveston	555	333
011161	TAMU-CC	738	354
012826	UH-Downtown	148	136
042295	TAMU-Central Texas	243	264
042485	TAMU-San Antonio	249	153