



Texas Higher Education
COORDINATING BOARD
Data Analytics and Innovation

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Memorandum

February 25, 2022

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To: Chief Financial Officers – General Academic Institutions

From: Jennifer Gonzales

Subject: FY 2023 Reserve Officers' Training Corps (ROTC) Program Charges

Texas Education Code (TEC), Section 51.9112 mandates the Texas Higher Education Coordinating Board publish a standard fee for ROTC courses that considers the average state program cost.

For fiscal year (FY) 2023, the rate is \$244 per semester credit hour; a 5.1 percent decrease over last year's published rate for FY 2022 of \$257 per semester credit hour.

In calculating the rate, it is assumed all ROTC course costs are identical to the institutions' undergraduate upper and lower level liberal arts expenses. The General Academic Institutions Expenditure Study was used to forecast costs (less salaries), using the data of institutions with ROTC programs.

Please reply with any comments or questions to (512) 427-6235 or jennifer.gonzales@highered.texas.gov.

Attachment

c: Liaisons-Universities
Rissa McGuire, CPUPC
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FRP/jg/bb

Reserve Officers' Training Corps (ROTC) Program Charges (TEC, Section 51.9112)

			Undergraduate Liberal Arts Expense					Undergraduate Liberal Arts Semester Credit Hours				
ROTC	FICE	INSTITUTION	Actual 2019	Actual 2020	Actual 2021	Forecast 2022	Forecast 2023	Actual 2019	Actual 2020	Actual 2021	Forecast 2022	Forecast 2023
Yes	003656	UT-Arlington	\$ 52,642,787	\$ 53,587,887	\$ 51,696,941	\$ 51,696,693	\$ 51,223,770	238,209	238,251	241,459	242,556	244,181
Yes	003658	UT-Austin	\$ 180,540,578	\$ 181,828,956	\$ 193,215,767	\$ 197,870,289	\$ 204,207,883	476,098	481,430	507,511	519,759	535,466
No	009741	UT-Dallas	\$ -	\$ -	\$ -	\$ -	\$ -	-	-	-	-	-
Yes	003661	UT-El Paso	\$ 37,273,165	\$ 44,437,845	\$ 47,095,319	\$ 52,757,598	\$ 57,668,675	238,405	238,829	221,479	215,978	207,515
Yes	003599	UT-Rio Grande Valley	\$ 61,454,704	\$ 67,815,184	\$ 70,675,078	\$ 75,868,696	\$ 80,478,883	307,232	327,065	326,903	340,071	349,907
No	009930	UT-Permian Basin	\$ -	\$ -	\$ -	\$ -	\$ -	-	-	-	-	-
Yes	010115	UT-San Antonio	\$ 52,280,704	\$ 55,094,097	\$ 53,399,450	\$ 54,710,162	\$ 55,269,535	317,696	319,452	309,962	307,969	304,102
No	011163	UT-Tyler	\$ -	\$ -	\$ -	\$ -	\$ -	-	-	-	-	-
Yes	003632	TAMU	\$ 91,285,554	\$ 91,200,815	\$ 83,090,514	\$ 80,330,587	\$ 76,233,067	386,890	393,587	414,215	425,556	439,218
Yes	010298	TAMU-Galveston	\$ 5,187,333	\$ 5,833,481	\$ 5,607,130	\$ 5,962,446	\$ 6,172,345	19,998	17,530	15,741	13,499	11,371
Yes	003630	Prairie View	\$ 25,200,174	\$ 28,533,176	\$ 25,342,444	\$ 26,500,869	\$ 26,572,004	97,471	93,612	89,159	85,102	80,946
Yes	003631	Tarleton	\$ 21,356,629	\$ 21,361,585	\$ 22,521,767	\$ 22,911,798	\$ 23,494,367	98,588	98,462	105,876	108,263	111,907
Yes	042295	TAMU-Central Texas	\$ 3,726,887	\$ 4,523,146	\$ 4,490,470	\$ 5,010,417	\$ 5,392,208	12,469	13,427	13,395	14,023	14,486
Yes	011161	TAMU-CC	\$ 15,074,039	\$ 22,986,521	\$ 22,926,174	\$ 28,181,047	\$ 32,107,114	74,968	96,125	81,331	90,504	93,686
Yes	003639	TAMU-Kingsville	\$ 23,515,439	\$ 18,373,731	\$ 17,636,409	\$ 13,962,829	\$ 11,023,314	105,025	60,952	55,952	24,903	367
Yes	042485	TAMU-San Antonio	\$ 18,683,595	\$ 16,159,300	\$ 17,806,954	\$ 16,673,308	\$ 16,234,988	68,846	54,941	55,325	46,183	39,423
Yes	009651	TAMI	\$ 14,753,452	\$ 20,322,962	\$ 18,955,217	\$ 22,212,309	\$ 24,313,191	52,967	99,884	95,510	125,330	146,602
No	003665	WTAMU	\$ -	\$ -	\$ -	\$ -	\$ -	-	-	-	-	-
No	003565	TAMU-Commerce	\$ -	\$ -	\$ -	\$ -	\$ -	-	-	-	-	-
No	029269	TAMU-Texarkana	\$ -	\$ -	\$ -	\$ -	\$ -	-	-	-	-	-
Yes	003652	UH	\$ 76,822,517	\$ 79,396,406	\$ 77,682,842	\$ 78,827,580	\$ 79,257,743	355,445	367,263	351,823	354,555	352,744
No	011711	UH-Clear Lake	\$ -	\$ -	\$ -	\$ -	\$ -	-	-	-	-	-
Yes	012826	UH-Downtown	\$ 25,612,598	\$ 28,206,043	\$ 28,962,004	\$ 30,942,955	\$ 32,617,658	122,011	134,998	138,108	147,803	155,851
No	013231	UH-Victoria	\$ -	\$ -	\$ -	\$ -	\$ -	-	-	-	-	-
No	003592	Midwestern	\$ -	\$ -	\$ -	\$ -	\$ -	-	-	-	-	-
Yes	003594	UNT	\$ 77,851,055	\$ 75,354,329	\$ 74,932,135	\$ 73,126,920	\$ 71,667,460	357,663	373,286	375,532	386,696	395,631
No	113594	UNT-Dallas	\$ -	\$ -	\$ -	\$ -	\$ -	-	-	-	-	-
Yes	003624	SFA	\$ 27,654,214	\$ 27,410,073	\$ 24,688,931	\$ 23,619,124	\$ 22,136,482	110,182	105,124	98,858	93,397	87,735
Yes	003642	TSU	\$ 33,120,870	\$ 36,252,432	\$ 35,184,441	\$ 36,916,152	\$ 37,947,938	98,375	88,927	69,002	56,062	41,375
Yes	003644	TTU	\$ 70,421,678	\$ 71,159,338	\$ 68,471,067	\$ 68,066,749	\$ 67,091,444	355,999	364,486	373,813	382,580	391,487
Yes	003541	Angelo	\$ 20,405,809	\$ 20,511,250	\$ 20,177,865	\$ 20,137,031	\$ 20,023,059	96,751	98,104	96,229	96,506	96,245
No	003646	TWU	\$ -	\$ -	\$ -	\$ -	\$ -	-	-	-	-	-
No	003581	Lamar	\$ -	\$ -	\$ -	\$ -	\$ -	-	-	-	-	-
Yes	003606	Sam Houston	\$ 52,970,548	\$ 54,078,243	\$ 53,765,836	\$ 54,400,163	\$ 54,797,807	235,412	234,725	225,718	222,258	217,411
Yes	003615	TxStU-SM	\$ 92,351,397	\$ 97,690,929	\$ 91,113,384	\$ 92,480,557	\$ 91,861,551	405,975	408,408	397,584	395,598	391,403
No	003625	Sul Ross	\$ -	\$ -	\$ -	\$ -	\$ -	-	-	-	-	-
			\$ 1,080,185,727	\$ 1,122,117,729	\$ 1,109,438,140	\$ 1,133,166,278	\$ 1,147,792,485	4,632,675	4,708,868	4,660,485	4,695,153	4,709,058

Undergraduate Cost per Semester Credit Hour (Forecast for ROTC Institutions only)

\$	233	\$	238	\$	238	\$	241	\$	244
Year-over-Year Percent Change		2%		0%		1%		1%	

Published Forecasted Rate for FY 2022 in March 2021 \$ 257

Change from Previous Year's Forecasted Rate -5.1%

TEC, Section 51.9112 mandates the THECB publish a standard fee for ROTC courses in consultation with institutions of higher education that takes into account the average state program cost. Assuming all ROTC course costs are identical to the institutions' undergraduate upper and lower level liberal arts costs, the General Academic Institution Expenditure Study was used to forecast costs (less salaries) and semester credit hours by institutions with ROTC programs. These costs and semester credit hours were projected two years into the future using Excel's forecast function and the last three years of data. This method is in lieu of surveying all ROTC institutions annually. The projection aligns the cost data with the year the rate is to be charged. Relying on data already collected annually reduces the administrative burden on institutions and increases efficiency.

Undergraduate													
Expenditures (less Salaries)	SCH	Year	INSTITUTION	SCHs		Academic Support		Institutional Support		Services		DOE	
				LDUG	UDUG	LDUG	UDUG	LDUG	UDUG	LDUG	UDUG	LDUG	UDUG
51,696,941	241,459	2021	UT-Arlington	175,508	65,951	4,869,697	4,494,940	4,987,484	4,387,530	8,805,951	7,746,665	8,530,580	7,874,094
193,215,767	507,511	2021	UT-Austin	337,427	170,084	28,914,721	33,102,442	38,929,971	35,893,372	7,582,053	6,990,641	19,465,706	22,336,860
40,094,966	156,451	2021	UT-Dallas	102,790	53,661	4,612,301	3,811,017	3,654,117	3,266,167	1,774,985	1,586,539	11,715,821	9,674,019
47,095,319	221,479	2021	UT-El Paso	153,066	68,413	3,407,786	2,512,030	5,750,947	5,351,037	5,083,677	4,730,168	11,662,631	8,597,042
70,675,078	326,903	2021	UT-Rio Grande Valley	221,001	105,902	8,588,149	4,961,702	7,065,405	6,652,927	7,431,057	6,997,232	18,717,431	10,261,175
13,843,473	46,552	2021	UT-Permian Basin	31,890	14,662	1,030,927	715,352	3,419,022	2,050,654	802,897	481,560	3,150,729	2,192,331
53,399,450	309,962	2021	UT-San Antonio	223,388	86,574	9,384,079	6,761,016	7,688,399	6,207,208	5,241,846	4,231,990	8,070,383	5,814,528
12,569,016	53,458	2021	UT-Tyler	38,089	15,369	1,367,947	818,071	1,985,142	1,056,212	1,871,814	995,915	2,799,646	1,674,268
83,090,514	414,215	2021	TAMU	292,506	121,709	12,618,700	14,628,894	11,492,600	7,911,401	10,110,578	6,960,030	8,834,158	10,534,154
5,607,130	15,741	2021	TAMU-Galveston	14,841	900	1,047,888	135,067	1,355,585	188,259	634,054	88,055	1,689,988	468,234
25,342,444	89,159	2021	Prairie View	77,027	12,132	4,719,661	1,119,246	4,440,977	1,509,335	4,549,979	1,546,381	6,030,466	1,426,400
22,521,767	105,876	2021	Tarleton	73,268	32,608	3,118,744	2,092,089	2,814,218	2,252,084	1,959,455	1,568,058	5,217,298	3,499,822
4,490,470	13,395	2021	TAMU-Central Texas	1,574	11,821	116,466	827,270	171,556	1,052,359	231,813	1,421,985	82,563	586,458
22,926,174	81,331	2021	TAMU-CC	61,262	20,069	4,332,633	2,551,737	2,821,679	1,442,485	2,426,994	1,240,716	5,103,931	3,005,999
17,636,409	55,952	2021	TAMU-Kingsville	44,695	11,257	2,079,096	512,690	2,599,336	968,256	3,003,518	1,118,814	5,927,376	1,427,322
17,806,954	55,325	2021	TAMU-San Antonio	33,140	22,185	1,122,703	971,018	1,901,944	2,804,666	2,507,927	3,698,268	2,574,104	2,226,323
18,955,217	95,510	2021	TAMI	60,912	34,598	3,459,384	2,420,393	1,659,215	1,456,946	1,908,089	1,675,481	3,751,167	2,624,542
14,208,772	60,991	2021	WTAMU	46,006	18,985	2,171,029	1,424,377	1,693,422	1,459,216	1,388,459	1,196,430	2,944,198	1,931,641
15,822,635	74,743	2021	TAMU-Commerce	47,361	23,382	1,900,990	1,181,684	1,598,848	1,295,622	2,025,160	1,641,083	3,810,551	2,368,696
7,026,532	20,492	2021	TAMU-TeXarkana	11,847	8,645	630,348	638,208	843,260	988,583	770,079	902,791	1,119,650	1,133,613
77,682,842	351,823	2021	UH	251,642	100,181	14,790,905	13,232,806	11,579,392	10,201,651	5,126,835	4,516,834	9,624,022	8,610,397
15,620,609	56,445	2021	UH-Clear Lake	20,777	35,668	1,976,372	4,031,850	819,642	3,908,404	368,328	1,756,345	907,778	1,851,890
28,962,004	138,108	2021	UH-Downtown	86,979	51,129	7,116,565	5,751,741	3,704,780	4,902,629	1,110,617	1,469,708	2,713,147	2,192,816
7,845,969	35,361	2021	UH-Victoria	18,965	16,396	1,423,922	1,620,826	767,879	1,096,015	459,453	655,790	852,125	969,959
16,358,950	46,925	2021	Midwestern	36,589	10,336	2,861,320	1,299,194	1,884,602	889,369	2,849,496	1,344,716	3,597,014	1,633,239
74,932,135	375,532	2021	UNT	240,155	135,377	6,390,892	5,452,996	8,630,357	9,088,937	8,830,395	9,299,603	14,697,980	12,540,976
11,493,723	37,644	2021	UNT-Dallas	19,537	18,107	922,922	678,702	906,253	1,824,284	1,033,852	2,081,141	2,331,801	1,714,769
24,688,931	98,858	2021	SFA	82,252	16,606	3,096,301	1,071,115	7,227,536	2,493,177	2,143,964	739,572	5,893,231	2,024,037
35,184,441	69,002	2021	TSU	54,465	14,537	2,354,754	1,039,033	12,493,762	6,988,157	3,329,137	1,862,092	4,938,428	2,179,077
68,471,067	373,813	2021	TTU	285,154	88,659	7,161,235	5,142,864	9,510,990	5,791,698	9,924,484	6,043,494	10,364,801	14,531,502
20,177,865	96,229	2021	Angelo	81,869	14,360	1,438,200	482,096	6,803,621	1,215,175	3,404,956	608,149	4,662,695	1,562,973
16,923,255	88,176	2021	TWU	66,148	22,028	1,975,200	1,084,379	4,561,652	2,209,346	1,799,510	871,557	2,854,499	1,567,111
26,131,977	89,329	2021	Lamar	66,802	22,527	6,446,269	3,350,871	4,500,952	2,890,057	1,260,763	809,535	4,522,609	2,350,922
53,765,836	225,718	2021	Sam Houston	141,133	84,585	7,942,755	6,850,521	4,676,179	5,239,877	5,308,368	5,948,275	9,557,039	8,242,820
91,113,384	397,584	2021	TxStU-SM	276,695	120,889	7,053,897	5,632,788	8,324,768	7,143,145	3,883,348	3,332,143	30,993,711	24,749,582
9,392,163	21,215	2021	Sul Ross	12,513	8,702	753,696	550,858	2,514,647	2,949,001	692,583	812,213	646,589	472,576
1,316,770,179	5,448,267	2021	Totals	3,789,273	1,658,994	173,198,455	142,951,882	195,780,139	157,025,243	121,636,476	98,969,970	240,355,847	186,852,167

Undergraduate													
Expenditures (less Salaries)	SCH	Year	INSTITUTION	SCHs		Academic Support		Institutional Support		Services		DOE	
				LDUG	UDUG	LDUG	UDUG	LDUG	UDUG	LDUG	UDUG	LDUG	UDUG
53,587,887	238,251	2020	UT-Arlington	174,828	63,423	4,604,166	4,102,649	5,711,346	4,651,316	9,128,801	7,434,489	9,494,673	8,460,449
181,828,956	481,430	2020	UT-Austin	324,563	156,867	32,519,273	31,435,586	28,723,063	24,871,713	8,008,749	6,934,890	24,982,122	24,353,560
37,508,623	177,075	2020	UT-Dallas	123,368	53,707	3,747,761	3,549,064	5,233,947	5,281,575	2,431,642	1,849,802	8,934,898	7,779,932
44,437,845	238,829	2020	UT-El Paso	168,511	70,318	3,331,580	2,299,933	6,127,622	5,368,073	3,794,895	3,324,499	11,945,057	8,246,187
67,815,184	327,065	2020	UT-Rio Grande Valley	222,219	104,846	8,804,224	5,197,530	7,685,976	7,543,179	4,892,105	4,801,215	18,447,998	10,442,957
12,897,466	44,146	2020	UT-Permian Basin	28,985	15,161	1,027,798	729,505	2,502,099	1,571,373	721,082	452,855	3,446,508	2,446,246
55,094,097	319,452	2020	UT-San Antonio	229,116	90,336	8,412,210	6,264,632	8,562,762	6,757,013	5,950,973	4,696,009	8,282,478	6,168,020
13,699,157	52,131	2020	UT-Tyler	36,053	16,078	1,698,318	1,002,415	2,029,953	1,133,774	1,866,666	1,042,574	3,097,305	1,828,152
91,200,815	393,587	2020	TAMU	279,491	114,096	11,790,865	14,357,585	10,976,102	7,189,680	10,155,271	6,652,011	13,548,647	16,530,653
5,833,481	17,530	2020	TAMU-Galveston	16,495	1,035	1,143,531	176,981	1,335,018	209,001	724,003	113,345	1,616,587	515,015
28,533,176	93,612	2020	Prairie View	82,412	11,200	5,183,280	1,106,943	5,663,916	1,704,458	6,046,785	1,819,676	5,767,904	1,240,214
21,361,585	98,462	2020	Tarleton	67,034	31,428	2,644,946	1,787,502	2,400,692	1,938,379	2,145,159	1,732,055	5,199,165	3,513,688
4,523,146	13,427	2020	TAMU-Central Texas	1,605	11,822	112,114	857,322	195,340	996,172	269,569	1,374,715	83,026	634,889
22,986,521	96,125	2020	TAMU-CC	73,986	22,139	3,831,863	2,150,472	3,287,465	1,516,985	2,758,831	1,273,049	5,231,755	2,936,102
18,373,731	60,952	2020	TAMU-Kingsville	49,145	11,807	2,392,621	688,661	2,708,096	956,838	2,837,582	1,002,589	6,059,479	1,727,864
16,159,300	54,941	2020	TAMU-San Antonio	31,387	23,554	1,214,555	1,253,825	1,500,958	2,045,412	2,496,129	3,401,569	2,089,644	2,157,208
20,322,962	99,884	2020	TAMI	68,108	31,776	3,851,198	2,531,190	2,065,235	1,592,281	2,115,273	1,630,861	3,944,447	2,592,477
13,354,933	66,802	2020	WTAMU	47,649	19,153	1,998,351	1,400,816	1,712,137	1,422,485	1,470,248	1,221,518	2,427,637	1,701,740
17,437,443	79,053	2020	TAMU-Commerce	55,571	23,482	1,973,668	1,119,647	2,115,295	1,420,714	1,924,255	1,292,404	4,843,677	2,747,782
7,233,712	20,583	2020	TAMU-TeXarkana	11,274	9,309	695,421	711,815	878,310	1,241,696	660,521	933,800	1,043,771	1,068,378
79,396,406	367,263	2020	UH	264,712	102,551	15,034,166	14,053,301	11,790,075	9,693,123	4,813,158	3,957,102	10,356,803	9,698,677
14,132,464	56,506	2020	UH-Clear Lake	19,275	37,231	1,186,986	2,849,972	798,115	4,266,339	273,727	1,463,211	968,568	2,325,548
28,206,043	134,998	2020	UH-Downtown	82,969	52,029	6,157,670	5,516,554	3,832,577	5,134,438	1,227,582	1,644,570	2,475,180	2,217,472
7,377,782	33,553	2020	UH-Victoria	16,450	17,103	1,018,149	1,253,085	762,656	1,157,927	493,730	749,622	870,835	1,071,778

15,849,373	50,763	2020	Midwestern	40,492	10,271	2,136,716	910,158	2,002,811	905,666	3,037,007	1,373,327	3,845,607	1,638,080
75,354,329	373,286	2020	UNT	247,253	126,033	6,868,919	6,059,968	7,160,498	7,308,057	9,462,319	9,657,312	15,320,791	13,516,465
10,798,757	38,926	2020	UNT-Dallas	20,701	18,225	1,006,132	655,139	820,950	1,586,800	1,043,692	2,017,333	2,221,916	1,446,793
27,410,073	105,124	2020	SFA	86,881	18,243	4,055,132	1,375,645	7,822,819	2,582,365	2,971,745	980,993	5,695,899	1,925,476
36,252,432	88,927	2020	TSU	76,855	12,072	2,291,206	721,636	14,714,532	4,721,954	4,236,539	1,359,523	6,241,292	1,965,751
71,159,338	364,486	2020	TTU	280,761	83,725	6,874,372	5,035,777	10,377,815	5,961,998	9,398,203	5,399,216	12,746,057	15,365,900
20,511,250	98,104	2020	Angelo	84,591	13,513	1,732,635	513,966	6,549,293	1,134,802	3,385,668	586,638	5,096,447	1,511,802
16,746,150	91,695	2020	TWU	70,104	21,591	2,259,951	1,275,950	3,591,995	1,659,424	2,333,290	1,077,930	2,906,579	1,641,031
23,998,856	96,517	2020	Lamar	71,702	24,815	5,584,361	3,252,733	3,102,901	2,254,345	1,444,649	1,049,578	4,619,538	2,690,751
54,078,243	234,725	2020	Sam Houston	147,877	86,848	7,187,451	6,172,145	5,032,732	5,746,108	5,621,658	6,418,513	9,629,989	8,269,647
97,690,929	408,408	2020	TxStU-SM	293,143	115,265	9,145,533	7,210,239	8,814,220	6,823,374	4,352,139	3,369,132	32,418,163	25,558,128
9,343,212	22,364	2020	Sul Ross	14,127	8,237	765,829	489,933	2,356,488	2,250,109	711,212	679,106	1,274,916	815,617
1,322,495,654	5,538,982	2020	Totals	3,909,693	1,629,289	174,282,950	140,070,272	190,945,810	141,298,946	125,204,857	94,767,032	257,175,359	198,750,427

Undergraduate			SCHs		Academic Support		Institutional Support		Services		DOE		
Expenditures (less Salaries)	SCH	Year	INSTITUTION	LDUG	UDUG	LDUG	UDUG	LDUG	UDUG	LDUG	UDUG	LDUG	UDUG
52,642,787	238,209	2019	UT-Arlington	178,855	59,354	4,202,858	3,618,668	5,663,251	4,058,775	10,221,411	7,325,547	9,431,629	8,120,648
180,540,578	476,098	2019	UT-Austin	322,078	154,020	31,447,594	29,768,418	29,249,261	24,976,583	8,776,827	7,494,724	25,011,018	23,816,153
34,896,666	165,167	2019	UT-Dallas	111,245	53,922	3,310,933	2,882,947	5,102,909	4,341,334	1,859,716	1,582,166	8,454,783	7,361,879
37,273,165	238,405	2019	UT-El Paso	168,785	69,620	2,864,169	2,273,643	6,159,870	5,473,144	3,521,703	3,129,090	7,721,801	6,129,744
61,454,704	307,232	2019	UT-Rio Grande Valley	211,589	95,643	7,566,900	4,607,230	6,938,817	6,675,407	5,389,064	5,184,486	15,956,418	9,136,381
12,073,386	47,817	2019	UT-Permian Basin	31,728	16,089	1,487,654	919,434	2,326,181	1,470,219	999,944	631,996	2,619,187	1,618,771
52,280,704	317,696	2019	UT-San Antonio	234,352	83,344	7,174,491	5,248,185	9,141,749	6,519,951	6,203,398	4,424,301	7,836,315	5,732,313
12,986,703	52,438	2019	UT-Tyler	36,887	15,551	1,660,891	1,062,084	1,923,157	1,099,997	1,721,698	984,767	2,765,600	1,768,509
91,285,554	386,890	2019	TAMU	275,698	111,192	12,729,238	14,185,663	11,122,948	6,843,920	10,562,309	6,498,960	13,462,947	15,879,570
5,187,333	19,998	2019	TAMU-Galveston	18,725	1,273	1,124,540	196,116	1,469,651	251,098	750,852	128,287	1,044,875	221,915
25,200,174	97,471	2019	Prairie View	88,212	9,259	5,352,322	976,462	5,409,086	1,248,393	5,325,690	1,229,146	4,793,116	865,958
21,356,629	98,588	2019	Tarleton	66,379	32,209	2,371,671	1,650,616	2,354,534	1,914,932	1,929,029	1,568,870	5,690,056	3,876,921
3,726,887	12,469	2019	TAMU-Central Texas	1,167	11,302	80,337	861,441	105,203	859,244	144,340	1,178,891	42,433	454,998
15,074,039	74,968	2019	TAMU-CC	52,486	22,482	1,733,283	1,083,491	2,110,176	1,466,442	2,032,470	1,412,442	3,219,522	2,016,213
23,515,439	105,025	2019	TAMU-Kingsville	81,743	23,282	3,727,339	2,009,272	3,374,768	1,521,233	2,980,170	1,343,362	5,561,366	2,997,928
18,683,595	68,846	2019	TAMU-San Antonio	55,762	13,084	2,185,071	785,477	2,738,684	885,053	3,386,162	1,094,296	6,093,940	1,514,912
14,753,452	52,967	2019	TAMI	29,835	23,132	1,297,832	1,375,576	1,372,940	1,762,483	2,276,096	2,921,891	1,818,840	1,927,793
18,181,081	99,980	2019	WTAMU	69,912	30,068	3,145,504	1,922,631	2,280,871	1,648,587	1,804,530	1,304,294	3,770,199	2,304,465
7,511,544	21,329	2019	TAMU-Commerce	11,738	9,591	803,093	756,196	937,891	1,227,292	855,335	1,119,262	933,493	878,981
13,502,735	66,657	2019	TAMU-TeXarkana	46,636	20,021	1,817,856	1,215,682	1,576,172	1,398,278	1,700,142	1,508,256	2,568,606	1,717,742
76,822,517	355,445	2019	UH	255,182	100,263	14,213,764	12,600,504	11,577,971	9,643,647	4,636,289	3,861,707	10,750,951	9,537,683
12,977,095	52,876	2019	UH-Clear Lake	17,428	35,448	1,098,354	2,673,587	679,559	3,759,955	236,183	1,306,787	938,411	2,284,257
25,612,598	122,011	2019	UH-Downtown	72,853	49,158	5,596,820	5,174,342	3,223,782	5,325,630	1,102,110	1,820,665	1,750,701	1,618,548
7,256,000	32,893	2019	UH-Victoria	16,209	16,684	1,051,187	1,311,095	858,619	1,245,706	501,169	727,109	694,678	866,439
16,472,358	51,454	2019	Midwestern	40,511	10,943	2,766,048	1,231,663	1,880,838	964,490	2,882,914	1,478,352	3,645,007	1,623,045
77,851,055	357,663	2019	UNT	236,186	121,477	8,430,110	6,589,932	7,213,178	7,644,706	9,653,070	10,230,564	15,765,438	12,324,057
10,243,086	37,289	2019	UNT-Dallas	19,656	17,633	994,340	562,271	906,892	1,843,293	994,826	2,022,023	1,864,896	1,054,545
27,654,214	110,182	2019	SFA	91,916	18,266	4,210,328	1,430,038	7,227,212	2,347,021	3,342,608	1,085,504	5,983,805	2,027,697
33,120,870	98,375	2019	TSU	86,203	12,172	2,259,525	716,049	12,501,043	3,463,956	4,109,205	1,138,633	6,782,931	2,149,527
70,421,678	355,999	2019	TTU	275,003	80,996	8,607,661	5,315,044	9,771,215	5,555,887	9,910,347	5,634,996	11,438,316	14,188,212
20,405,809	96,751	2019	Angelo	82,679	14,072	1,655,512	529,885	6,316,989	1,195,640	2,933,849	555,301	5,468,359	1,750,275
16,638,668	89,505	2019	TWU	68,891	20,614	2,253,833	1,094,569	3,422,092	1,536,970	2,410,340	1,082,560	3,256,697	1,581,607
25,143,471	98,602	2019	Lamar	74,605	23,997	5,081,162	2,695,073	3,953,661	2,738,328	1,729,196	1,197,651	5,062,974	2,685,426
52,970,548	235,412	2019	Sam Houston	147,810	87,602	7,445,685	6,244,092	4,274,574	4,537,158	5,657,302	6,004,826	10,228,826	8,578,086
92,351,397	405,975	2019	TxStU-SM	291,067	114,908	8,845,368	6,652,330	7,917,303	6,140,301	3,967,576	3,077,072	31,820,343	23,931,105
9,153,356	24,629	2019	Sul Ross	15,865	8,764	1,085,728	693,166	2,067,217	1,871,473	694,484	628,724	1,289,380	823,184
1,277,221,876	5,473,311	2019	Totals	3,885,876	1,587,435	171,679,005	132,912,868	185,150,266	135,456,528	127,202,357	93,917,510	245,537,856	185,365,487

Source: Liberal Arts in the Discipline Analysis tab of the Expenditure Study

Reported Military Sciences Hours (CIP 28)

FICE	Institution	2019	2020
003541	Angelo	358	290
003594	UNT	655	616
003599	UT-Rio Grande Valley	602	604
003606	Sam Houston	610	698
003615	TxStU-SM	903	1,011
003624	SFA	698	654
003630	Prairie View	622	499
003631	Tarleton	496	570
003632	TAMU	8,421	8,020
003639	TAMU-Kingsville	291	246
003642	TSU	103	166
003644	TTU	756	704
003652	UH	689	762
003656	UT-Arlington	590	542
003658	UT-Austin	1,090	952
003661	UT-El Paso	1,615	1,685
009651	TAMI	105	111
010115	UT-San Antonio	1,851	1,984
010298	TAMU-Galveston	562	555
011161	TAMU-CC	864	738
012826	UH-Downtown	120	148
042295	TAMU-Central Texas	231	243
042485	TAMU-San Antonio	240	249