



Texas Higher Education
COORDINATING BOARD
Strategic Planning and Funding

P. O. Box 12788 Austin, Texas 78711 • 1200 East Anderson Lane 78752
FAX: 512/427-6147

Julie A. Eklund, Ph.D.
Assistant Commissioner
Strategic Planning
512/427-6533
julie eklund@highered.texas.gov

Emily Cormier
Assistant Commissioner
Funding
512/427-6548
emily.cormier@highered.texas.gov

Melissa Humphries, Ph.D.
Director
Research & Analysis
512/427-6546
melissa.humphries@highered.texas.gov

Victor Reyna
Director
Educational Data Center
512/427-6286
victor.reyna@highered.texas.gov

Ruby Stevens-Morgan, Ph.D.
Director
Strategic Planning & Analysis
512/427-6133
ruby.stevens-morgan@highered.texas.gov

Memorandum

March 29, 2021

To: Chief Financial Officers – General Academic Institutions

From: Emily Cormier

Subject: FY 2022 Reserve Officers' Training Corps (ROTC) Program Charges

Texas Education Code (TEC), Section 51.9112 mandates the Texas Higher Education Coordinating Board publish a standard fee for ROTC courses that considers the average state program cost.

For fiscal year (FY) 2022, the rate is \$257 per semester credit hour; a 6.2 percent increase over last year's published rate for FY 2021 of \$242 per semester credit hour.

In calculating the rate, it is assumed all ROTC course costs are identical to the institutions' undergraduate upper and lower level liberal arts expenses. The General Academic Institutions Expenditure Study was used to forecast costs (less salaries), using the data of institutions with ROTC programs.

Please contact Jennifer Gonzales at jennifer.gonzales@highered.texas.gov or (512) 427-6235 if you have questions.

Attachment

c: Liaisons-Universities
Lori Fey

SPF/jg/bb

Reserve Officers' Training Corps (ROTC) Program Charges (TEC, Section 51.9112)

			Undergraduate Liberal Arts Expense					Undergraduate Liberal Arts Semester Credit Hours				
ROTC	FICE	INSTITUTION	Actual 2018	Actual 2019	Actual 2020	Forecast 2021	Forecast 2022	Actual 2018	Actual 2019	Actual 2020	Forecast 2021	Forecast 2022
Yes	003656	UT-Arlington	\$ 46,721,196	\$ 52,642,787	\$ 53,587,887	\$ 57,850,647	\$ 61,283,993	247,088	238,209	238,251	232,346	227,927
Yes	003658	UT-Austin	\$ 172,734,581	\$ 180,540,578	\$ 181,828,956	\$ 187,462,413	\$ 192,009,600	480,340	476,098	481,430	480,379	480,924
No	009741	UT-Dallas	\$ -	\$ -	\$ -	\$ -	\$ -	-	-	-	-	-
Yes	003661	UT-El Paso	\$ 36,723,093	\$ 37,273,165	\$ 44,437,845	\$ 47,192,787	\$ 51,050,163	244,583	238,405	238,829	234,852	231,975
Yes	003599	UT-Rio Grande Valley	\$ 58,863,465	\$ 61,454,704	\$ 67,815,184	\$ 71,662,836	\$ 76,138,695	302,164	307,232	327,065	337,055	349,505
No	009930	UT-Permian Basin	\$ -	\$ -	\$ -	\$ -	\$ -	-	-	-	-	-
Yes	010115	UT-San Antonio	\$ 46,882,221	\$ 52,280,704	\$ 55,094,097	\$ 59,630,883	\$ 63,736,821	300,208	317,696	319,452	331,696	341,318
No	011163	UT-Tyler	\$ -	\$ -	\$ -	\$ -	\$ -	-	-	-	-	-
Yes	003632	TAMU	\$ 75,438,708	\$ 91,285,554	\$ 91,200,815	\$ 101,737,132	\$ 109,618,185	389,311	386,890	393,587	394,205	396,343
Yes	010298	TAMU-Galveston	\$ 5,098,218	\$ 5,187,333	\$ 5,833,481	\$ 6,108,274	\$ 6,475,905	20,914	19,998	17,530	16,097	14,405
Yes	003630	Prairie View	\$ 23,103,467	\$ 25,200,174	\$ 28,533,176	\$ 31,041,982	\$ 33,756,837	92,961	97,471	93,612	95,332	95,658
Yes	003631	Tarleton	\$ 18,775,895	\$ 21,356,629	\$ 21,361,585	\$ 23,083,726	\$ 24,376,571	99,573	98,588	98,462	97,763	97,208
Yes	042295	TAMU-Central Texas	\$ 4,003,856	\$ 3,726,887	\$ 4,523,146	\$ 4,603,920	\$ 4,863,566	13,168	12,469	13,427	13,280	13,410
Yes	011161	TAMU-CC	\$ 16,614,064	\$ 15,074,039	\$ 22,986,521	\$ 24,597,332	\$ 27,783,561	77,603	74,968	96,125	101,421	110,682
Yes	003639	TAMU-Kingsville	\$ 21,425,677	\$ 23,515,439	\$ 18,373,731	\$ 18,053,003	\$ 16,527,030	111,677	105,025	60,952	41,826	16,464
Yes	042485	TAMU-San Antonio	\$ 18,316,427	\$ 18,683,595	\$ 16,159,300	\$ 15,562,647	\$ 14,484,083	70,151	68,846	54,941	49,436	41,831
Yes	009651	TAMI	\$ 13,404,333	\$ 14,753,452	\$ 20,322,962	\$ 23,078,878	\$ 26,538,193	52,838	52,967	99,884	115,609	139,132
No	003665	WTAMU	\$ -	\$ -	\$ -	\$ -	\$ -	-	-	-	-	-
No	003565	TAMU-Commerce	\$ -	\$ -	\$ -	\$ -	\$ -	-	-	-	-	-
No	029269	TAMU-Texarkana	\$ -	\$ -	\$ -	\$ -	\$ -	-	-	-	-	-
Yes	003652	UH	\$ 70,121,331	\$ 76,822,517	\$ 79,396,406	\$ 84,721,825	\$ 89,359,363	345,806	355,445	367,263	377,628	388,357
Yes	011711	UH-Clear Lake	\$ 14,203,937	\$ 12,977,095	\$ 14,132,464	\$ 13,699,692	\$ 13,663,956	50,479	52,876	56,506	59,314	62,328
Yes	012826	UH-Downtown	\$ 27,543,113	\$ 25,612,598	\$ 28,206,043	\$ 27,783,515	\$ 28,114,980	124,849	122,011	134,998	137,435	142,510
No	013231	UH-Victoria	\$ -	\$ -	\$ -	\$ -	\$ -	-	-	-	-	-
No	003592	Midwestern	\$ -	\$ -	\$ -	\$ -	\$ -	-	-	-	-	-
Yes	003594	UNT	\$ 72,500,237	\$ 77,851,055	\$ 75,354,329	\$ 78,089,298	\$ 79,516,344	368,478	357,663	373,286	371,284	373,688
No	113594	UNT-Dallas	\$ -	\$ -	\$ -	\$ -	\$ -	-	-	-	-	-
Yes	003624	SFA	\$ 19,795,208	\$ 27,654,214	\$ 27,410,073	\$ 32,568,030	\$ 36,375,463	111,155	110,182	105,124	102,789	99,774
Yes	003642	TSU	\$ 29,347,027	\$ 33,120,870	\$ 36,252,432	\$ 39,812,181	\$ 43,264,884	105,149	98,375	88,927	81,262	73,151
Yes	003644	TTU	\$ 71,599,474	\$ 70,421,678	\$ 71,159,338	\$ 70,620,027	\$ 70,399,958	339,096	355,999	364,486	378,584	391,279
Yes	003541	Angelo	\$ 20,533,257	\$ 20,405,809	\$ 20,511,250	\$ 20,461,432	\$ 20,450,429	99,840	96,751	98,104	96,496	95,628
No	003646	TWU	\$ -	\$ -	\$ -	\$ -	\$ -	-	-	-	-	-
No	003581	Lamar	\$ -	\$ -	\$ -	\$ -	\$ -	-	-	-	-	-
Yes	003606	Sam Houston	\$ 54,305,676	\$ 52,970,548	\$ 54,078,243	\$ 53,557,390	\$ 53,443,674	238,196	235,412	234,725	232,640	230,905
Yes	003615	TxStU-SM	\$ 98,398,202	\$ 92,351,397	\$ 97,690,929	\$ 95,439,569	\$ 95,085,933	410,061	405,975	408,408	406,495	405,669
No	003625	Sul Ross	\$ -	\$ -	\$ -	\$ -	\$ -	-	-	-	-	-
Undergraduate Cost per Semester Credit Hour (Forecast for ROTC Institutions only)			\$ 1,036,452,664	\$ 1,093,162,822	\$ 1,136,250,193	\$ 1,188,419,422	\$ 1,238,318,187	4,695,688	4,685,551	4,765,374	4,785,224	4,820,067
			\$ 221	\$ 233	\$ 238	\$ 248	\$ 257					
Year-over-Year Percent Change				6%	2%	4%	3%					

Published Forecasted Rate for FY 2021 in May 2020 \$ 242
Change from Previous Year's Forecasted Rate 6.2%

TEC, Section 51.9112 mandates the THECB publish a standard fee for ROTC courses in consultation with institutions of higher education that takes into account the average state program cost. Assuming all ROTC course costs are identical to the institutions' undergraduate upper and lower level liberal arts costs, the General Academic Institution Expenditure Study was used to forecast costs (less salaries) and semester credit hours by institutions with ROTC programs. These costs and semester credit hours were projected two years into the future using Excel's forecast function and the last three years of data. This method is in lieu of surveying all ROTC institutions annually. The projection aligns the cost data with the year the rate is to be charged. Relying on data already collected annually reduces the administrative burden on institutions and increases efficiency.

Undergraduate		Year	INSTITUTION	SCHs		Academic Support		Institutional Support		Services		DOE	
Expenditures (less Salaries)	SCH			LDUG	UDUG	LDUG	UDUG	LDUG	UDUG	LDUG	UDUG	LDUG	UDUG
53,587,887	238,251	2020	UT-Arlington	174,828	63,423	4,604,166	4,102,649	5,711,346	4,651,316	9,128,801	7,434,489	9,494,673	8,460,449
181,828,956	481,430	2020	UT-Austin	324,563	156,867	32,519,273	31,435,586	28,723,063	24,871,713	8,008,749	6,934,890	24,982,122	24,353,560
37,508,623	177,075	2020	UT-Dallas	123,368	53,707	3,747,761	3,549,064	5,233,947	3,981,575	2,431,642	1,849,802	8,934,898	7,779,932
44,437,845	238,829	2020	UT-El Paso	168,511	70,318	3,331,580	2,299,933	6,127,622	5,368,073	3,794,895	3,324,499	11,945,057	8,246,187
67,815,184	327,065	2020	UT-Rio Grande Valley	222,219	104,846	8,804,224	5,197,530	7,685,976	7,543,179	4,892,105	4,801,215	18,447,998	10,442,957
12,897,466	44,146	2020	UT-Permian Basin	28,985	15,161	1,027,798	729,505	2,502,099	1,571,373	721,082	452,855	3,446,508	2,446,246
55,094,097	319,452	2020	UT-San Antonio	229,116	90,336	8,412,210	6,264,632	8,562,762	6,757,013	5,950,973	4,696,009	8,282,478	6,168,020
13,699,157	52,131	2020	UT-Tyler	36,053	16,078	1,698,318	1,002,415	2,029,953	1,133,774	1,866,666	1,042,574	3,097,305	1,828,152
91,200,815	393,587	2020	TAMU	279,491	114,096	11,790,865	14,357,585	10,976,102	7,189,680	10,155,271	6,652,011	13,548,647	16,530,653
5,833,481	17,530	2020	TAMU-Galveston	16,495	1,035	1,143,531	176,981	1,335,018	209,001	724,003	113,345	1,616,587	515,015
28,533,176	93,612	2020	Prairie View	82,412	11,200	5,183,280	1,106,943	5,663,916	1,704,458	6,046,785	1,819,676	5,767,904	1,240,214
21,361,585	98,462	2020	Tarleton	67,034	31,428	2,644,946	1,787,502	2,400,692	1,938,379	2,145,159	1,732,055	5,199,165	3,513,688
4,523,146	13,427	2020	TAMU-Central Texas	1,605	11,822	112,114	857,322	195,340	996,172	269,569	1,374,715	83,026	634,889
22,986,521	96,125	2020	TAMU-CC	73,986	22,139	3,831,863	2,150,472	3,287,465	1,516,985	2,758,831	1,273,049	5,231,755	2,936,102
18,373,731	60,952	2020	TAMU-Kingsville	49,145	11,807	2,392,621	688,661	2,708,096	956,838	2,837,582	1,002,589	6,059,479	1,727,864
16,159,300	54,941	2020	TAMU-San Antonio	31,387	23,554	1,214,555	1,253,825	1,500,958	2,045,412	2,496,129	3,401,569	2,089,644	2,157,208
20,322,962	99,884	2020	TAMI	68,108	31,776	3,851,198	2,531,190	2,065,235	1,592,281	2,115,273	1,630,861	3,944,447	2,592,477
13,354,933	66,802	2020	WTAMU	47,649	19,153	1,998,351	1,400,816	1,712,137	1,422,485	1,470,248	1,221,518	2,427,637	1,701,740
17,437,443	79,053	2020	TAMU-Commerce	55,571	23,482	1,973,668	1,119,647	2,115,295	1,420,714	1,924,255	1,292,404	4,843,677	2,747,782
7,233,712	20,583	2020	TAMU-TeXarkana	11,274	9,309	695,421	711,815	878,310	1,241,696	660,521	933,800	1,043,771	1,068,378
79,396,406	367,263	2020	UH	264,712	102,551	15,034,166	14,053,301	11,790,075	9,693,123	4,813,158	3,957,102	10,356,803	9,698,677
14,132,464	56,506	2020	UH-Clear Lake	19,275	37,231	1,186,986	2,849,972	798,115	4,266,339	273,727	1,463,211	968,568	2,325,548
28,206,043	134,998	2020	UH-Downtown	82,969	52,029	6,157,670	5,516,554	3,832,577	5,134,438	1,227,582	1,644,570	2,475,180	2,217,472
7,377,782	33,553	2020	UH-Victoria	16,450	17,103	1,018,149	1,253,085	762,656	1,157,927	493,730	749,622	870,835	1,071,778
15,849,373	50,763	2020	Midwestern	40,492	10,271	2,136,716	910,158	2,002,811	905,666	3,037,007	1,373,327	3,845,607	1,638,080
75,354,329	373,286	2020	UNT	247,253	126,033	6,868,919	6,059,968	7,160,498	7,308,057	9,462,319	9,657,312	15,320,791	13,516,465
10,798,757	38,926	2020	UNT-Dallas	20,701	18,225	1,006,132	655,139	820,950	1,586,800	1,043,692	2,017,333	2,221,916	1,446,793
27,410,073	105,124	2020	SFA	86,881	18,243	4,055,132	1,375,645	7,822,819	2,582,365	2,971,745	980,993	5,695,899	1,925,476
36,252,432	88,927	2020	TSU	76,855	12,072	2,291,206	721,636	14,714,532	4,721,954	4,236,539	1,359,523	6,241,292	1,965,751
71,159,338	364,486	2020	TTU	280,761	83,725	6,874,372	5,035,777	10,377,815	5,961,998	9,398,203	5,399,216	12,746,057	15,365,900
20,511,250	98,104	2020	Angelo	84,591	13,513	1,732,635	513,966	6,549,293	1,134,802	3,385,668	586,638	5,096,447	1,511,802
16,746,150	91,695	2020	TWU	70,104	21,591	2,259,951	1,275,950	3,591,995	1,659,424	2,333,290	1,077,930	2,906,579	1,641,031
23,998,856	96,517	2020	Lamar	71,702	24,815	5,584,361	3,252,733	3,102,901	2,254,345	1,444,649	1,049,578	4,619,538	2,690,751
54,078,243	234,725	2020	Sam Houston	147,877	86,848	7,187,451	6,172,145	5,032,732	5,746,108	5,621,658	6,418,513	9,629,989	8,269,647
97,690,929	408,408	2020	TxStU-SM	293,143	115,265	9,145,533	7,210,239	8,814,220	6,823,374	4,352,139	3,369,132	32,418,163	25,558,128
9,343,212	22,364	2020	Sul Ross	14,127	8,237	765,829	489,933	2,356,488	2,250,109	711,212	679,106	1,274,916	815,617
1,322,495,654	5,538,982	2020	Totals	3,909,693	1,629,289	174,282,950	140,070,272	190,945,810	141,298,946	125,204,857	94,767,032	257,175,359	198,750,427

Undergraduate		Year	INSTITUTION	SCHs		Academic Support		Institutional Support		Services		DOE	
Expenditures (less Salaries)	SCH			LDUG	UDUG	LDUG	UDUG	LDUG	UDUG	LDUG	UDUG	LDUG	UDUG
52,642,787	238,209	2019	UT-Arlington	178,855	59,354	4,202,858	3,618,668	5,663,251	4,058,775	10,221,411	7,325,547	9,431,629	8,120,648
180,540,578	476,098	2019	UT-Austin	322,078	154,020	31,447,594	29,768,418	29,249,261	24,976,583	8,776,827	7,494,724	25,011,018	23,816,153
34,896,666	165,167	2019	UT-Dallas	111,245	53,922	3,310,933	2,882,947	5,102,909	4,341,334	1,859,716	1,582,166	8,454,783	7,361,879
37,273,165	238,405	2019	UT-El Paso	168,785	69,620	2,864,169	2,273,643	6,159,870	5,473,144	3,521,703	3,129,090	7,721,801	6,129,744
61,454,704	307,232	2019	UT-Rio Grande Valley	211,589	95,643	7,566,900	4,607,230	6,938,817	6,675,407	5,389,064	5,184,486	15,956,418	9,136,381
12,073,386	47,817	2019	UT-Permian Basin	31,728	16,089	1,487,654	919,434	2,326,181	1,470,219	999,944	631,996	2,619,187	1,618,771
52,280,704	317,696	2019	UT-San Antonio	234,352	83,344	7,174,491	5,248,185	9,141,749	6,519,951	6,203,398	4,424,301	7,836,315	5,732,313
12,986,703	52,438	2019	UT-Tyler	36,887	15,551	1,660,891	1,062,084	1,923,157	1,099,997	1,721,698	984,767	2,765,600	1,768,509
91,285,554	386,890	2019	TAMU	275,698	111,192	12,729,238	14,185,663	11,122,948	6,843,920	10,562,309	6,498,960	13,462,947	15,879,570
5,187,333	19,998	2019	TAMU-Galveston	18,725	1,273	1,124,540	196,116	1,469,651	251,098	750,852	128,287	1,044,875	221,915
25,200,174	97,471	2019	Prairie View	88,212	9,259	5,352,322	976,462	5,409,086	1,248,393	5,325,690	1,229,146	4,793,116	865,958
21,356,629	98,588	2019	Tarleton	66,379	32,209	2,371,671	1,650,616	2,354,534	1,914,932	1,929,029	1,568,870	5,690,056	3,876,921
3,726,887	12,469	2019	TAMU-Central Texas	1,167	11,302	80,337	861,441	105,203	859,244	144,340	1,178,891	42,433	454,998
15,074,039	74,968	2019	TAMU-CC	52,486	22,482	1,733,283	1,083,491	1,466,442	2,110,176	2,032,470	1,412,442	3,219,522	2,016,213
23,515,439	105,025	2019	TAMU-Kingsville	81,743	23,282	3,727,339	2,009,272	3,374,768	1,521,233	2,980,170	1,343,362	5,561,366	2,997,928
18,683,595	68,846	2019	TAMU-San Antonio	55,762	13,084	2,185,071	785,477	2,738,684	885,053	3,386,162	1,094,296	6,093,940	1,514,912
14,753,452	52,967	2019	TAMI	29,835	23,132	1,297,832	1,375,576	1,372,940	1,762,483	2,276,096	2,921,891	1,818,840	1,927,793
18,181,081	99,980	2019	WTAMU	69,912	30,668	3,145,504	1,922,631	2,280,871	1,648,587	1,804,530	1,304,294	3,770,199	2,304,465
7,511,544	21,329	2019	TAMU-Commerce	11,738	9,591	803,093	756,196	937,891	1,227,292	855,335	1,119,262	933,493	878,981
13,502,735	66,657	2019	TAMU-TeXarkana	46,636	20,021	1,817,856	1,215,682	1,576,172	1,398,278	1,700,142	1,508,256	2,568,606	1,717,742
76,822,517	355,445	2019	UH	255,182	100,263	14,213,764	12,600,504	11,577,971	9,643,647	4,636,289	3,861,707	10,750,951	9,537,683
12,977,095	52,876	2019	UH-Clear Lake	17,428	35,448	1,098,354	2,673,587	679,559	3,759,955	236,183	1,306,787	938,411	2,284,257
25,612,598	122,011	2019	UH-Downtown	72,853	49,158	5,596,820	5,174,342	3,223,782	5,325,630	1,102,110	1,820,665	1,750,701	1,618,548
7,256,000	32,893	2019	UH-Victoria	16,209	16,684	1,051,187	1,311,095	858,619	1,245,706	501,169	727,109	694,678	866,439

16,472,358	51,454	2019	Midwestern	40,511	10,943	2,766,048	1,231,663	1,880,838	964,490	2,882,914	1,478,352	3,645,007	1,623,045
77,851,055	357,663	2019	UNT	236,186	121,477	8,430,110	6,589,932	7,213,178	7,644,706	9,653,070	10,230,564	15,765,438	12,324,057
10,243,086	37,289	2019	UNT-Dallas	19,656	17,633	994,340	562,271	906,892	1,843,293	994,826	2,022,023	1,864,896	1,054,545
27,654,214	110,182	2019	SFA	91,916	18,266	4,210,328	1,430,038	7,227,212	2,347,021	3,342,608	1,085,504	5,983,805	2,027,697
33,120,870	98,375	2019	TSU	86,203	12,172	2,259,525	716,049	12,501,043	3,463,956	4,109,205	1,138,633	6,782,931	2,149,527
70,421,678	355,999	2019	TTU	275,003	80,996	8,607,661	5,315,044	9,771,215	5,555,887	9,910,347	5,634,996	11,438,316	14,188,212
20,405,809	96,751	2019	Angelo	82,679	14,072	1,655,512	529,885	6,316,989	1,195,640	2,933,849	555,301	5,468,359	1,750,275
16,638,668	89,505	2019	TWU	68,891	20,614	2,253,833	1,094,569	3,422,092	1,536,970	2,410,340	1,082,560	3,256,697	1,581,607
25,143,471	98,602	2019	Lamar	74,605	23,997	5,081,162	2,695,073	3,953,661	2,738,328	1,729,196	1,197,651	5,062,974	2,685,426
52,970,548	235,412	2019	Sam Houston	147,810	87,602	7,445,685	6,244,092	4,274,574	4,537,158	5,657,302	6,004,826	10,228,826	8,578,086
92,351,397	405,975	2019	TxStU-SM	291,067	114,908	8,845,368	6,652,330	7,917,303	6,140,301	3,967,576	3,077,072	31,820,343	23,931,105
9,153,356	24,629	2019	Sul Ross	15,865	8,764	1,085,728	693,166	2,067,217	1,871,473	694,484	628,724	1,289,380	823,184
1,277,221,876	5,473,311	2019	Totals	3,885,876	1,587,435	171,679,005	132,912,868	185,150,266	135,456,528	127,202,357	93,917,510	245,537,856	185,365,487

Undergraduate				SCHs		Academic Support		Institutional Support		Services		DOE	
Expenditures (less Salaries)	SCH	Year	INSTITUTION	LDUG	UDUG	LDUG	UDUG	LDUG	UDUG	LDUG	UDUG	LDUG	UDUG
46,721,196	247,088	2018	UT-Arlington	185,431	61,657	3,581,510	3,148,512	4,972,494	3,946,986	9,403,121	7,463,859	7,559,310	6,645,405
172,734,581	480,340	2018	UT-Austin	328,919	151,421	27,881,759	24,941,686	27,952,294	23,006,757	9,963,022	8,200,286	26,509,384	24,279,393
35,311,788	154,626	2018	UT-Dallas	103,783	50,843	3,572,913	3,030,550	4,601,994	4,085,202	1,980,688	1,758,262	8,809,743	7,472,436
36,723,093	244,583	2018	UT-El Paso	175,178	69,405	2,901,688	2,336,938	6,427,057	5,338,572	3,509,092	2,914,793	7,364,107	5,930,845
58,863,465	302,164	2018	UT-Rio Grande Valley	210,149	92,015	7,989,697	4,495,250	6,438,556	5,910,204	5,665,697	5,200,766	14,823,268	8,340,028
12,184,423	57,427	2018	UT-Permian Basin	41,462	15,965	1,361,371	780,738	3,412,627	1,294,425	129,078	48,960	3,459,130	1,698,093
46,882,221	300,208	2018	UT-San Antonio	226,293	73,915	6,599,280	4,807,802	8,618,331	5,797,996	5,670,157	3,814,607	6,695,874	4,878,174
12,491,342	54,315	2018	UT-Tyler	37,326	16,989	1,746,654	1,134,221	1,823,315	1,088,936	1,522,605	909,344	2,586,608	1,679,659
75,438,708	389,311	2018	TAMU	274,467	114,844	10,150,949	11,944,584	11,423,106	7,169,013	10,125,320	6,354,537	6,989,675	11,281,523
5,098,218	20,914	2018	TAMU-Galveston	19,305	1,609	895,410	183,226	1,517,394	303,259	703,277	140,554	1,116,346	238,751
23,103,467	92,961	2018	Prairie View	84,937	8,024	4,723,554	683,610	4,973,522	1,059,217	4,870,270	1,037,227	5,023,115	732,952
18,775,895	99,573	2018	Tarleton	68,480	31,093	1,774,202	1,316,464	2,104,322	1,705,245	1,900,343	1,539,951	4,854,292	3,581,076
4,003,856	13,168	2018	TAMU-Central Texas	1,107	12,061	73,569	882,642	120,841	933,036	155,114	1,197,661	49,317	591,676
16,614,064	77,603	2018	TAMU-CC	52,803	24,800	1,524,561	900,752	2,127,680	1,522,275	1,602,142	1,146,273	4,869,819	2,920,562
21,425,677	111,677	2018	TAMU-Kingsville	89,944	21,733	3,625,798	1,525,482	3,793,157	1,443,428	2,299,864	875,178	5,534,317	2,328,454
18,316,427	70,151	2018	TAMU-San Antonio	57,658	12,493	2,662,371	773,556	2,711,704	834,637	3,474,377	1,069,380	5,113,364	1,677,038
13,404,333	52,838	2018	TAMI	30,086	22,752	1,324,775	1,404,572	1,243,842	1,481,153	1,729,940	2,059,993	2,368,741	1,791,318
18,916,111	96,278	2018	WTAMU	67,031	29,247	3,742,279	2,484,713	1,955,753	1,437,638	1,799,977	1,323,130	3,709,603	2,463,018
6,897,477	20,046	2018	TAMU-Commerce	11,446	8,600	821,461	715,254	984,797	1,225,503	634,049	789,024	923,387	804,002
13,756,393	68,787	2018	TAMU-TeXarkana	49,035	19,752	2,268,563	1,482,019	1,526,163	1,250,021	1,596,181	1,307,370	2,616,654	1,709,422
70,121,331	345,806	2018	UH	251,758	94,048	13,820,494	11,934,266	10,923,214	8,475,061	4,405,487	3,418,112	9,196,930	7,947,768
14,203,937	50,479	2018	UH-Clear Lake	17,010	33,469	1,232,954	2,770,181	876,358	3,517,277	354,333	1,422,120	1,241,449	2,789,267
27,543,113	124,849	2018	UH-Downtown	73,234	51,615	6,063,716	5,451,740	3,085,348	5,427,975	1,073,329	1,888,282	2,670,539	1,882,184
7,285,990	32,885	2018	UH-Victoria	15,399	17,486	813,178	1,254,774	915,532	1,362,949	493,055	734,009	673,401	1,039,091
14,324,077	50,646	2018	Midwestern	39,561	11,085	3,540,326	1,738,836	1,462,144	792,532	2,375,868	1,287,801	2,096,750	1,029,821
72,500,237	368,478	2018	UNT	242,627	125,851	8,120,905	6,825,061	6,564,782	7,014,127	8,751,974	9,351,027	14,057,516	11,814,846
8,812,099	34,950	2018	UNT-Dallas	19,926	15,024	1,009,510	585,114	816,254	1,346,061	875,488	1,443,741	1,732,038	1,003,893
19,795,208	111,155	2018	SFA	92,984	18,171	3,455,028	1,196,878	5,573,843	1,847,640	2,280,849	756,065	3,479,425	1,205,480
29,347,027	105,149	2018	TSU	92,877	12,272	1,831,050	573,779	7,441,443	1,929,737	4,040,676	1,047,840	11,025,663	1,456,840
71,599,474	339,096	2018	TTU	259,963	79,133	9,096,111	4,819,983	8,679,482	5,371,823	8,500,670	5,261,154	19,524,382	10,345,871
20,533,257	99,840	2018	Angelo	86,137	13,703	1,677,613	543,012	7,268,401	1,270,001	2,383,136	416,403	5,269,161	1,705,530
11,682,886	86,317	2018	TWU	69,343	16,974	1,653,882	742,986	2,786,167	1,046,133	2,086,488	783,421	1,782,874	800,934
25,822,288	103,242	2018	Lamar	76,606	26,636	5,268,968	2,511,358	4,546,940	3,259,908	1,778,549	1,275,123	4,863,395	2,318,049
54,305,676	238,196	2018	Sam Houston	149,698	88,498	7,408,662	6,596,286	4,119,055	4,301,542	5,373,969	5,612,053	13,131,230	7,762,880
98,398,202	410,061	2018	TxStU-SM	293,794	116,267	8,627,345	7,086,605	7,460,485	5,931,659	3,796,087	3,018,181	42,983,963	19,493,877
8,239,797	26,089	2018	Sul Ross	16,458	9,631	933,432	558,359	1,917,949	1,864,241	623,365	605,909	1,086,576	649,966
1,212,177,333	5,481,296	2018	Totals	3,912,215	1,569,081	163,775,539	124,161,787	173,166,345	125,592,167	117,927,634	87,472,396	255,791,346	164,290,119

Source: Liberal Arts in the Discipline Analysis tab of the Expenditure Study

Reported Military Sciences Hours (CIP 28)

FICE	Institution	2018	2019
003541	Angelo	376	358
003594	UNT	797	655
003599	UT-Rio Grande Valley	510	602
003606	Sam Houston	525	610
003615	TxStU-SM	817	903
003624	SFA	682	698
003630	Prairie View	617	622
003631	Tarleton	509	496
003632	TAMU	8,841	8,421
003639	TAMU-Kingsville	234	291
003642	TSU	86	103
003644	TTU	800	756
003652	UH	760	689
003656	UT-Arlington	614	590
003658	UT-Austin	1,075	1,090
003661	UT-El Paso	1,422	1,615
009651	TAMI	63	105
010115	UT-San Antonio	1,620	1,851
010298	TAMU-Galveston	365	562
011161	TAMU-CC	918	864
011711	UH-Clear Lake	6	-
012826	UH-Downtown	114	120
042295	TAMU-Central Texas	174	231
042485	TAMU-San Antonio	147	240