

***Legislative Appropriations Request***

**For Fiscal Years 2022 and 2023**

**Submitted to the**

**Office of the Governor, Budget Division,**

**and the Legislative Budget Board**

**by**

**Trinity Valley Community College**

**September 18, 2020**

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## Administrator's Statement

9/18/2020 11:00:45AM

87th Regular Session, Agency Submission, Version 1  
Automated Budget and Evaluation System of Texas (ABEST)

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### 964 Trinity Valley Community College

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#### Formula Funding

Trinity Valley Community College respectfully supports the \$1.83 submitted by the Texas Association of Community Colleges (TACC) in its letter to the Legislative Budget Board and the Governor's Office, Budget Division. State support remains critical to the district as it continues to fulfil its statutory role and mission to offer vocational, technical, and academic courses for certification or associate degrees. Together with Texas' other 49 community college districts, we will continue do much of the heavy lifting in the state's efforts to achieve the 60X30TX plan. State support will further be necessary to help address costs related to mitigating the effects of the pandemic, including transitioning to distance education, providing for personal protective equipment, and safely delivering the required in-person instruction essential for students in healthcare and other technical/vocational programs.

In response to the economic downturn resulting from the COVID-19 pandemic, Texas community colleges began developing a workforce initiative aimed at providing low or no-cost short-term workforce training leading to high-demand credentials to Texans whose employment and/or academics had been recently disrupted. Trinity Valley Community College respectfully supports the \$50M exceptional item request submitted by TACC in support of this statewide workforce initiative, funded in the amount of \$1M per college district for the 2022-23 biennium.

#### Background Checks

Background checks are conducted on all security-sensitive positions as permitted by the Texas Government Code, Section 411.094 and Texas Education Code, Section 61.003(8) and consistent with the college's human resources policies and procedures. All TVCC positions are security sensitive and require a criminal background check. In addition, the college conducts background checks on all students who apply for housing in TVCC residence halls as permitted by the Texas Government Code, Section 411.0945.

#### Governing Board

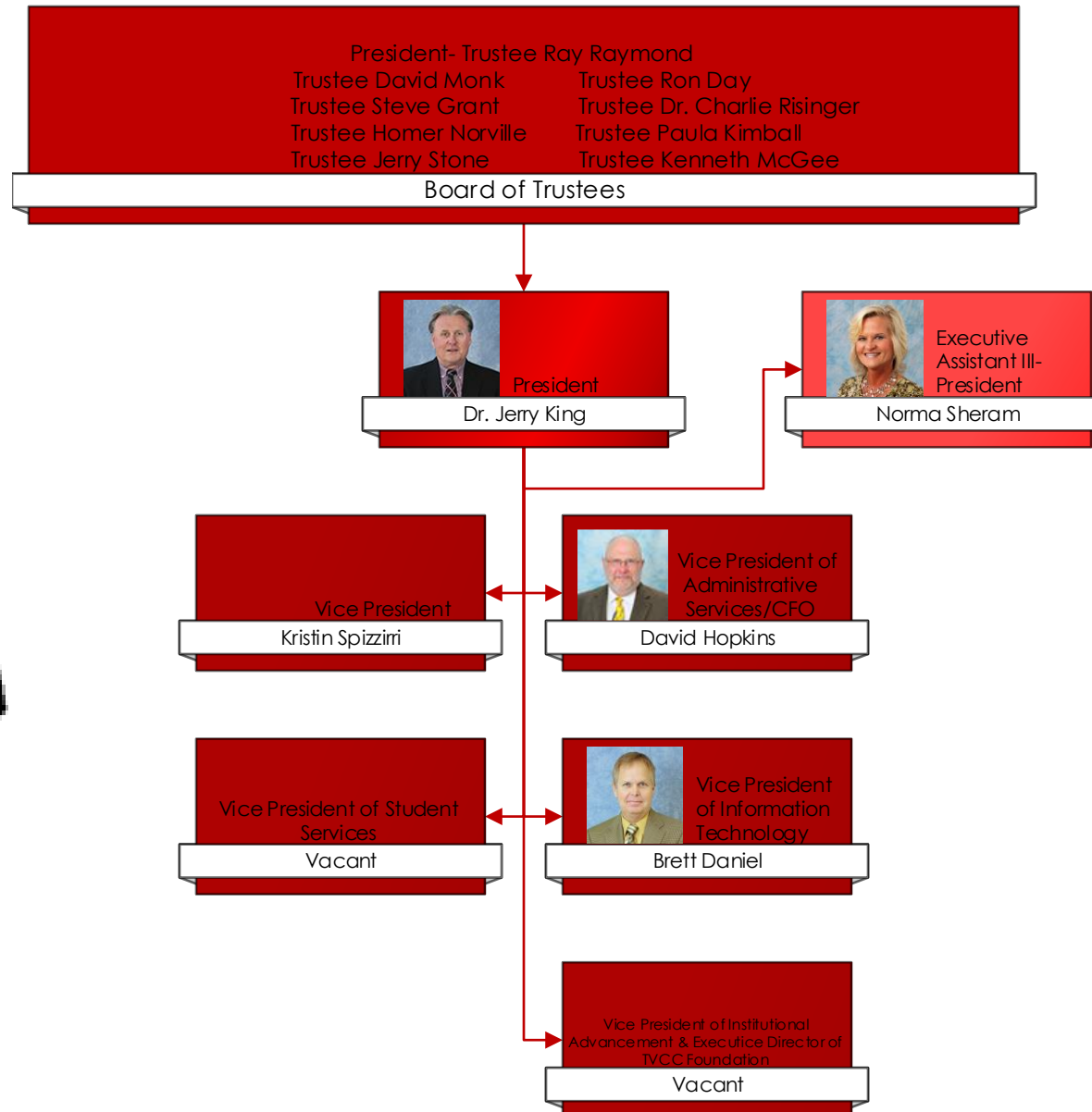
Ron Day: Mabank May, 2018 - June, 2024  
Steve Grant: Athens May, 2014 - June, 2026  
Paula Kimball: Seven Points May, 2018 - June, 2024  
Kenneth McGee: Athens May, 2014 - June, 2026  
David Monk: Chandler May, 2018 - June, 2024  
Homer Norville: Kaufman May, 2016 - June, 2022  
Ray Raymond: Kaufman May, 2014 - June, 2026  
Charlie Risinger: Terrell May, 2016 - June, 2022  
Jerry Stone: Malakoff May, 2016 - June, 2022

# Trinity Valley Community College Organizational Chart



Revised  
9/15/2020

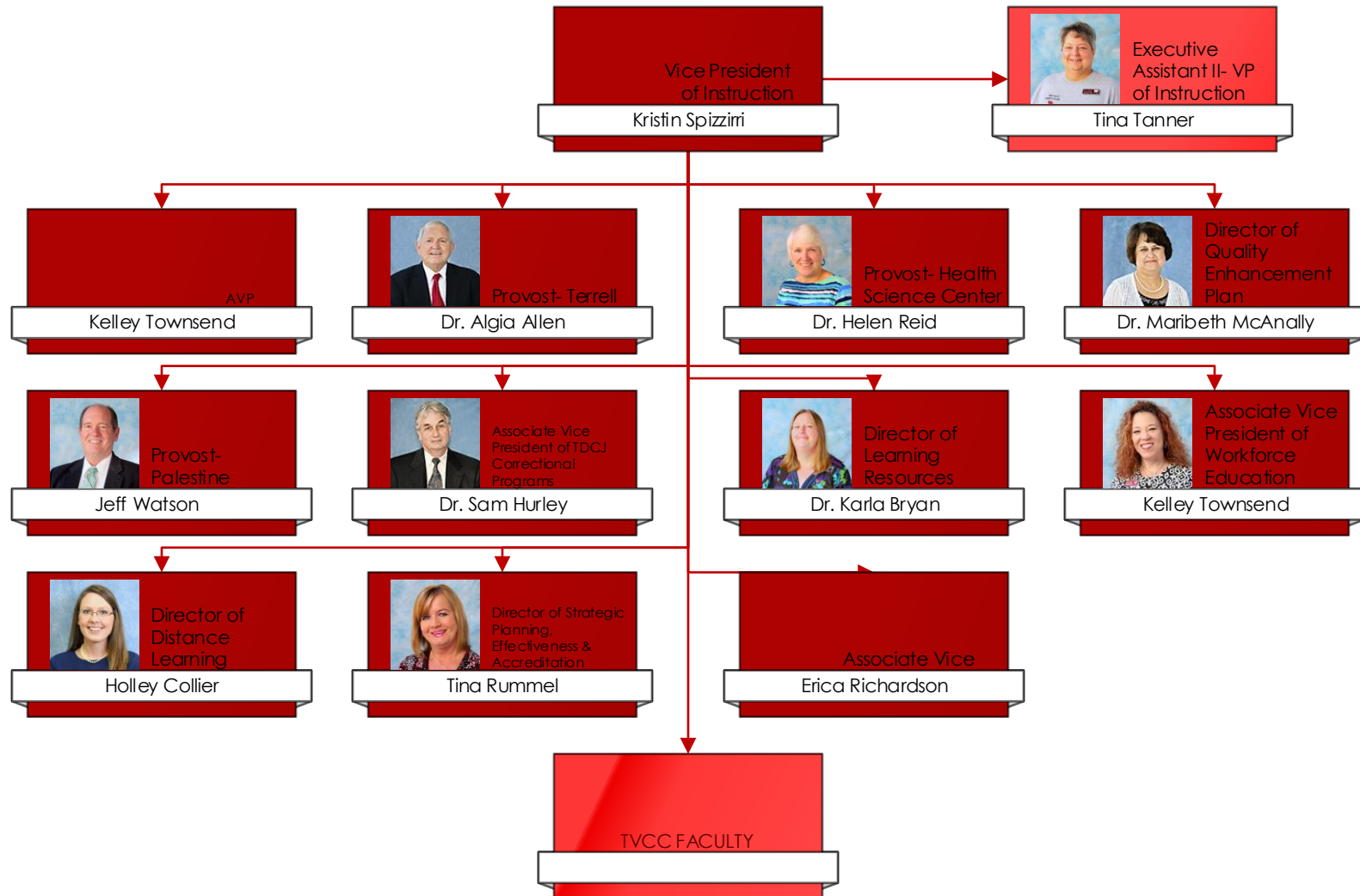
# Executive Team



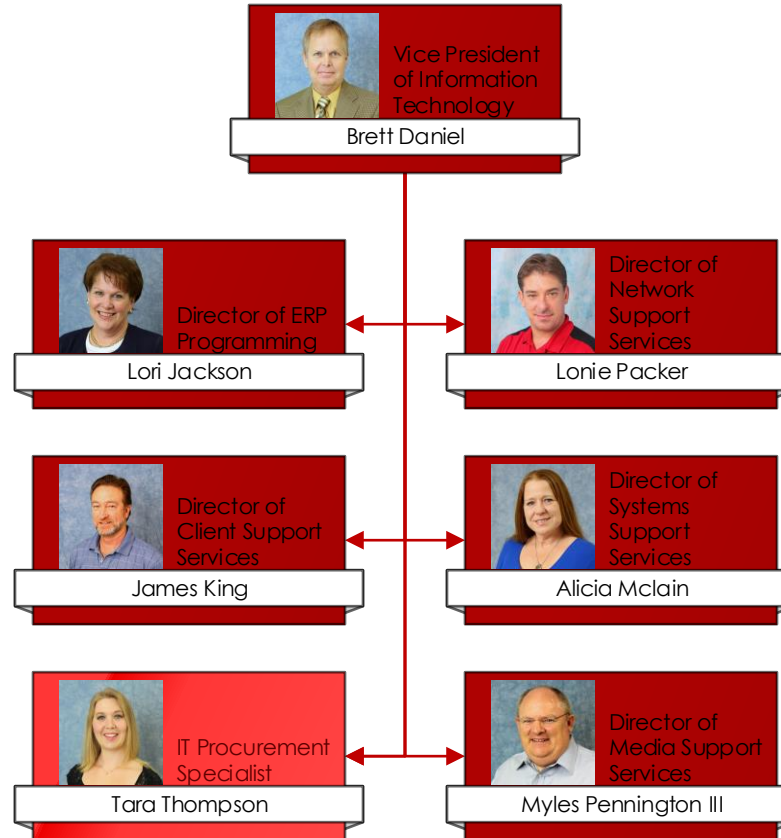
# President



# Vice President of Instruction

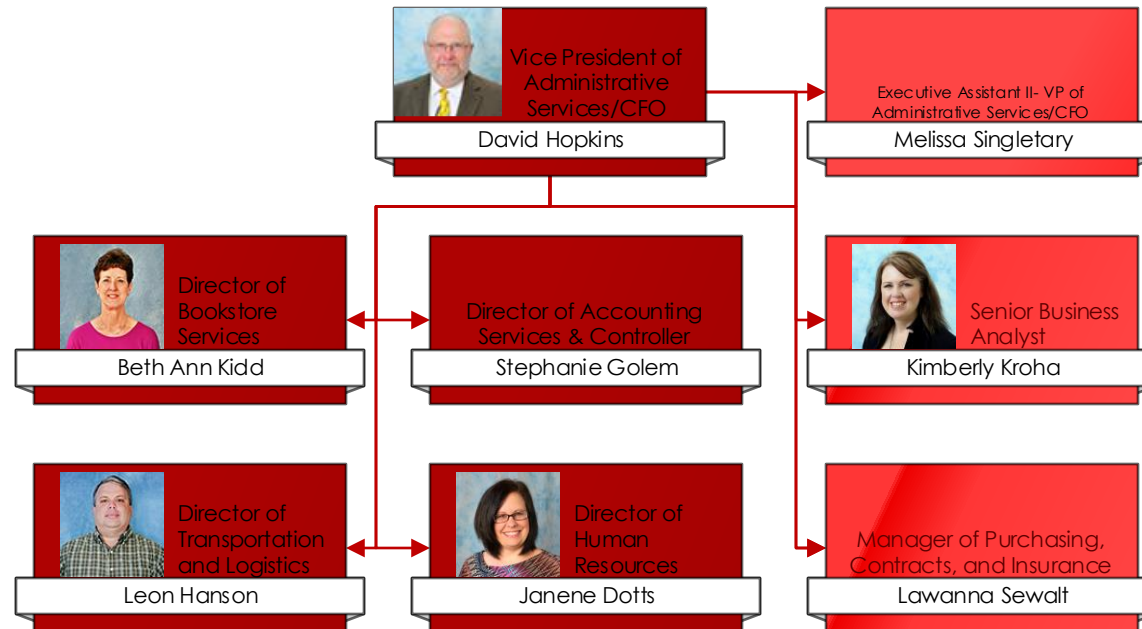


# Vice President of Information Technology

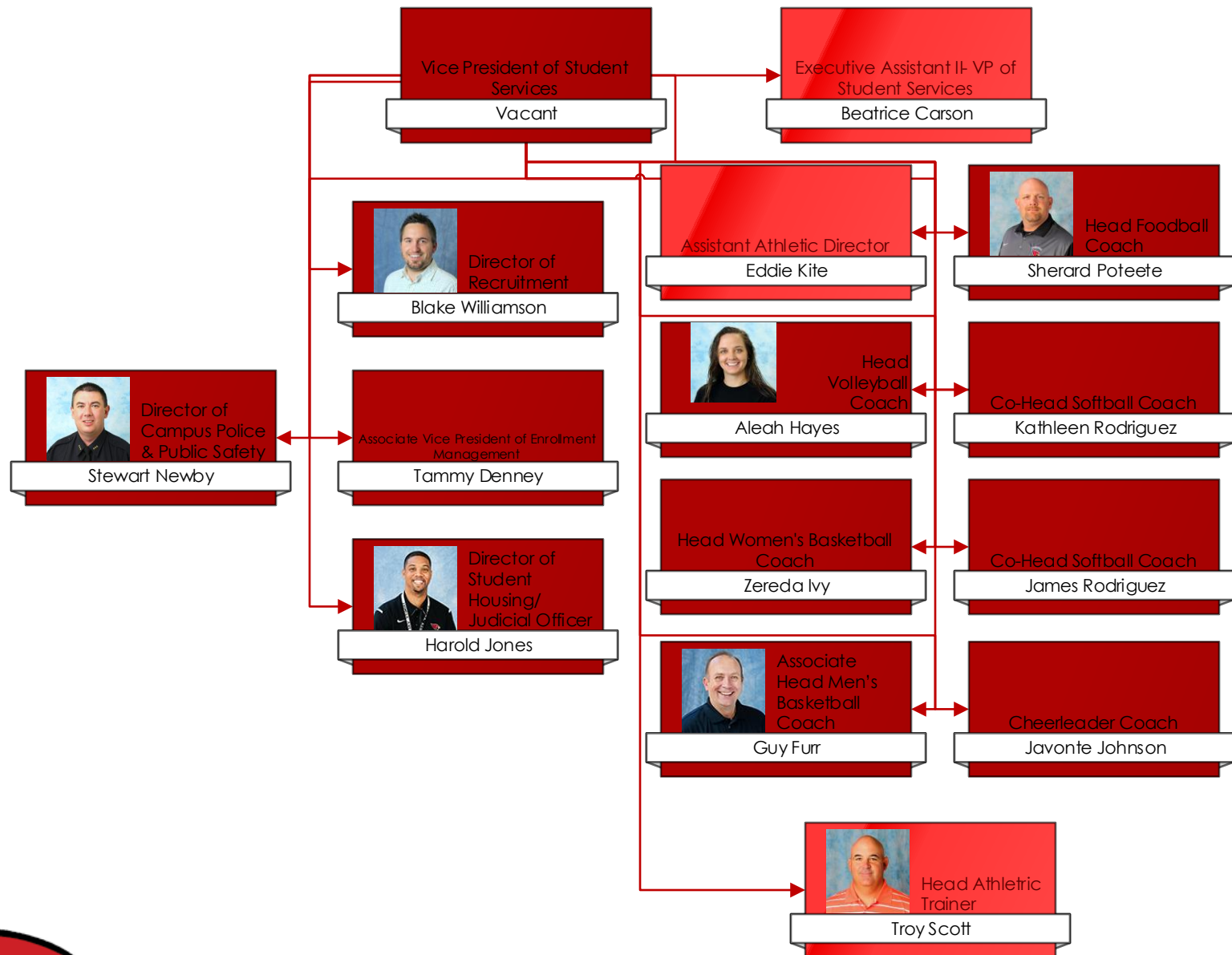




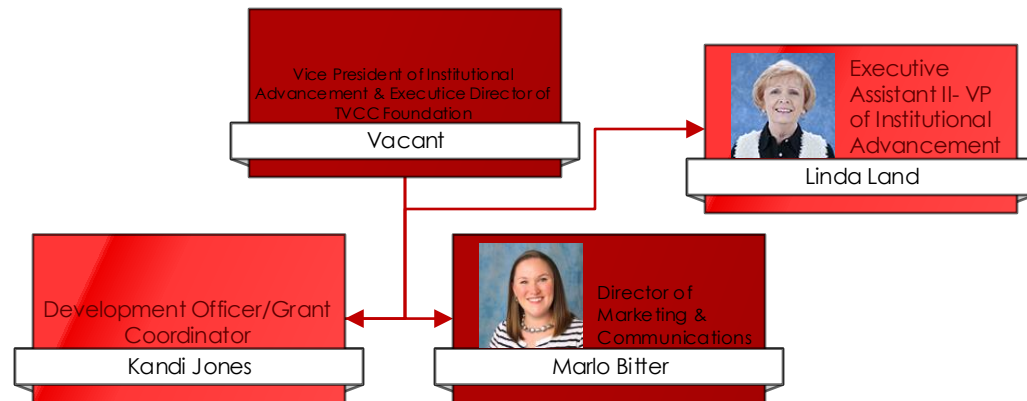
# Vice President of Administrative Services/CFO



# Vice President of Student Services/ Athletic Director



# Vice President of Institutional Advancement





## CERTIFICATE

Agency Name Trinity Valley Community College

This is to certify that the information contained in the agency Legislative Appropriation Request filed with the Legislative Budget Board (LBB) and the Office of the Governor, Budget Division, is accurate to the best of my knowledge and that the electronic submission to the LBB via the Automated Budget and Evaluation System of Texas (ABEST) and the PDF file submitted via the LBB Document Submission application are identical.

Additionally, should it become likely at any time that unexpended balances will accrue for any account, the LBB and the Governor's office will be notified in writing in accordance with Article IX, Section 7.01 (2020-21 GAA).

Chief Executive Officer or Presiding Judge

[Signature]  
Signature

Jerry King

Printed Name

President

Title

9-16-2020  
Date

Board or Commission Chair

[Signature]  
Signature

Ray Raymond

Printed Name

Board of Trustees President

Title

9-16-2020  
Date

Chief Financial Officer

[Signature]  
Signature

David Hopkins

Printed Name

VP of Administrative Services & Chief Financial Officer

Title

9/16/2020  
Date

2.A. Summary of Base Request by Strategy

9/18/2020 11:00:45AM

87th Regular Session, Agency Submission, Version 1

Automated Budget and Evaluation System of Texas (ABEST)

964 Trinity Valley Community College

Goal / Objective / STRATEGY	Exp 2019	Est 2020	Bud 2021	Req 2022	Req 2023
<b>1</b> Provide Instruction					
<b>1</b> <i>Provide Administration and Instructional Services</i>					
<b>1 CORE OPERATIONS</b> (1)	680,406	680,406	680,406	0	0
<b>2 SUCCESS POINTS</b> (1)	1,118,273	1,373,732	1,373,732	0	0
<b>3 CONTACT HOUR FUNDING</b> (1)	9,935,885	9,872,679	9,872,678	0	0
<b>TOTAL, GOAL 1</b>	<b>\$11,734,564</b>	<b>\$11,926,817</b>	<b>\$11,926,816</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL, AGENCY STRATEGY REQUEST</b>	<b>\$11,734,564</b>	<b>\$11,926,817</b>	<b>\$11,926,816</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL, AGENCY RIDER APPROPRIATIONS REQUEST*</b>				<b>\$0</b>	<b>\$0</b>
<b>GRAND TOTAL, AGENCY REQUEST</b>	<b>\$11,734,564</b>	<b>\$11,926,817</b>	<b>\$11,926,816</b>	<b>\$0</b>	<b>\$0</b>
<u>METHOD OF FINANCING:</u>					
<b>General Revenue Funds:</b>					
1 General Revenue Fund	11,734,564	11,926,817	11,926,816	0	0
<b>SUBTOTAL</b>	<b>\$11,734,564</b>	<b>\$11,926,817</b>	<b>\$11,926,816</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL, METHOD OF FINANCING</b>	<b>\$11,734,564</b>	<b>\$11,926,817</b>	<b>\$11,926,816</b>	<b>\$0</b>	<b>\$0</b>

(1) - Formula funded strategies are not requested in 2022-23 because amounts are not determined by institutions.

**2.A. Summary of Base Request by Strategy**

9/18/2020 11:00:45AM

87th Regular Session, Agency Submission, Version 1

Automated Budget and Evaluation System of Texas (ABEST)

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**964 Trinity Valley Community College**

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<b>Goal / Objective / STRATEGY</b>	<b>Exp 2019</b>	<b>Est 2020</b>	<b>Bud 2021</b>	<b>Req 2022</b>	<b>Req 2023</b>
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\*Rider appropriations for the historical years are included in the strategy amounts.

**2.B. Summary of Base Request by Method of Finance**

9/18/2020 11:00:46AM

87th Regular Session, Agency Submission, Version 1

Automated Budget and Evaluation System of Texas (ABEST)

Agency code: <b>964</b>		Agency name: <b>Trinity Valley Community College</b>				
METHOD OF FINANCING		Exp 2019	Est 2020	Bud 2021	Req 2022	Req 2023
<b><u>GENERAL REVENUE</u></b>						
<b><u>1</u></b> General Revenue Fund						
REGULAR APPROPRIATIONS						
Regular Appropriations from MOF Table (2018-19 GAA)						
		\$11,734,564	\$0	\$0	\$0	\$0
Regular Appropriations from MOF Table (2020-21 GAA)						
		\$0	\$11,926,817	\$11,926,816	\$0	\$0
<b>TOTAL,</b>	<b>General Revenue Fund</b>	<b>\$11,734,564</b>	<b>\$11,926,817</b>	<b>\$11,926,816</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL, ALL</b>	<b>GENERAL REVENUE</b>	<b>\$11,734,564</b>	<b>\$11,926,817</b>	<b>\$11,926,816</b>	<b>\$0</b>	<b>\$0</b>
<b>GRAND TOTAL</b>		<b>\$11,734,564</b>	<b>\$11,926,817</b>	<b>\$11,926,816</b>	<b>\$0</b>	<b>\$0</b>
<b>FULL-TIME-EQUIVALENT POSITIONS</b>						
<b>TOTAL, ADJUSTED FTES</b>						

**2.B. Summary of Base Request by Method of Finance**

9/18/2020 11:00:46AM

87th Regular Session, Agency Submission, Version 1

Automated Budget and Evaluation System of Texas (ABEST)

Agency code: **964**Agency name: **Trinity Valley Community College****METHOD OF FINANCING****Exp 2019****Est 2020****Bud 2021****Req 2022****Req 2023****NUMBER OF 100% FEDERALLY FUNDED  
FTEs**



**2.F. Summary of Total Request by Strategy**  
87th Regular Session, Agency Submission, Version 1  
Automated Budget and Evaluation System of Texas (ABEST)

DATE : 9/18/2020  
TIME : 11:00:46AM

Agency code: 964                      Agency name: Trinity Valley Community College

	Base	Base	Exceptional	Exceptional	Total Request	Total Request
<b>Goal/Objective/STRATEGY</b>						
<b>1</b> Provide Instruction						
1 <i>Provide Administration and Instructional Services</i>						
1 CORE OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0
2 SUCCESS POINTS	0	0	0	0	0	0
3 CONTACT HOUR FUNDING	0	0	0	0	0	0
<b>TOTAL, GOAL 1</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL, AGENCY STRATEGY REQUEST</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL, AGENCY RIDER APPROPRIATIONS REQUEST</b>						
<b>GRAND TOTAL, AGENCY REQUEST</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**2.F. Summary of Total Request by Strategy**  
87th Regular Session, Agency Submission, Version 1  
Automated Budget and Evaluation System of Texas (ABEST)

DATE : 9/18/2020

TIME : 11:00:46AM

Agency code: 964

Agency name: Trinity Valley Community College

		Base	Base	Exceptional	Exceptional	Total Request	Total Request
<b>Goal/Objective/STRATEGY</b>							
<b>General Revenue Funds:</b>							
1	General Revenue Fund	\$0	\$0	\$0	\$0	\$0	\$0
		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	<b>TOTAL, METHOD OF FINANCING</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**FULL TIME EQUIVALENT POSITIONS**

**964 Trinity Valley Community College**

GOAL: 1 Provide Instruction  
OBJECTIVE: 1 Provide Administration and Instructional Services  
STRATEGY: 1 Core Operations

Service Categories:

Service: 19 Income: A.2 Age: B.3

CODE	DESCRIPTION	Exp 2019	Est 2020	Bud 2021	(1) BL 2022	(1) BL 2023
<b>Objects of Expense:</b>						
1001	SALARIES AND WAGES	\$680,406	\$680,406	\$680,406	\$0	\$0
<b>TOTAL, OBJECT OF EXPENSE</b>		<b>\$680,406</b>	<b>\$680,406</b>	<b>\$680,406</b>	<b>\$0</b>	<b>\$0</b>
<b>Method of Financing:</b>						
1	General Revenue Fund	\$680,406	\$680,406	\$680,406	\$0	\$0
<b>SUBTOTAL, MOF (GENERAL REVENUE FUNDS)</b>		<b>\$680,406</b>	<b>\$680,406</b>	<b>\$680,406</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL, METHOD OF FINANCE (INCLUDING RIDERS)</b>					<b>\$0</b>	<b>\$0</b>
<b>TOTAL, METHOD OF FINANCE (EXCLUDING RIDERS)</b>		<b>\$680,406</b>	<b>\$680,406</b>	<b>\$680,406</b>	<b>\$0</b>	<b>\$0</b>

**FULL TIME EQUIVALENT POSITIONS:**

**STRATEGY DESCRIPTION AND JUSTIFICATION:**

**EXTERNAL/INTERNAL FACTORS IMPACTING STRATEGY:**

(1) - Formula funded strategies are not requested in 2022-23 because amounts are not determined by institutions.

**964 Trinity Valley Community College**

GOAL: 1 Provide Instruction  
OBJECTIVE: 1 Provide Administration and Instructional Services  
STRATEGY: 1 Core Operations

Service Categories:  
Service: 19 Income: A.2 Age: B.3

CODE	DESCRIPTION	Exp 2019	Est 2020	Bud 2021	BL 2022 <sup>(1)</sup>	BL 2023 <sup>(1)</sup>
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**EXPLANATION OF BIENNIAL CHANGE (includes Rider amounts):**

<u>STRATEGY BIENNIAL TOTAL - ALL FUNDS</u>		BIENNIAL CHANGE	<u>EXPLANATION OF BIENNIAL CHANGE</u>	
Base Spending (Est 2020 + Bud 2021)	Baseline Request (BL 2022 + BL 2023)		\$ Amount	Explanation(s) of Amount (must specify MOFs and FTEs)
\$1,360,812	\$0	\$(1,360,812)	\$(1,360,812)	Per LAR instructions for community colleges, no funds requested for 2022-2023.
			<b>\$(1,360,812)</b>	<b>Total of Explanation of Biennial Change</b>

(1) - Formula funded strategies are not requested in 2022-23 because amounts are not determined by institutions.

**964 Trinity Valley Community College**

GOAL: 1 Provide Instruction  
OBJECTIVE: 1 Provide Administration and Instructional Services  
STRATEGY: 2 Success Points

Service Categories:

Service: 19 Income: A.2 Age: B.3

CODE	DESCRIPTION	Exp 2019	Est 2020	Bud 2021	BL 2022 <sup>(1)</sup>	BL 2023 <sup>(1)</sup>
<b>Objects of Expense:</b>						
1001	SALARIES AND WAGES	\$1,118,273	\$1,373,732	\$1,373,732	\$0	\$0
<b>TOTAL, OBJECT OF EXPENSE</b>		<b>\$1,118,273</b>	<b>\$1,373,732</b>	<b>\$1,373,732</b>	<b>\$0</b>	<b>\$0</b>
<b>Method of Financing:</b>						
1	General Revenue Fund	\$1,118,273	\$1,373,732	\$1,373,732	\$0	\$0
<b>SUBTOTAL, MOF (GENERAL REVENUE FUNDS)</b>		<b>\$1,118,273</b>	<b>\$1,373,732</b>	<b>\$1,373,732</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL, METHOD OF FINANCE (INCLUDING RIDERS)</b>					<b>\$0</b>	<b>\$0</b>
<b>TOTAL, METHOD OF FINANCE (EXCLUDING RIDERS)</b>		<b>\$1,118,273</b>	<b>\$1,373,732</b>	<b>\$1,373,732</b>	<b>\$0</b>	<b>\$0</b>

**FULL TIME EQUIVALENT POSITIONS:**

**STRATEGY DESCRIPTION AND JUSTIFICATION:**

**EXTERNAL/INTERNAL FACTORS IMPACTING STRATEGY:**

(1) - Formula funded strategies are not requested in 2022-23 because amounts are not determined by institutions.

**964 Trinity Valley Community College**

GOAL: 1 Provide Instruction  
OBJECTIVE: 1 Provide Administration and Instructional Services  
STRATEGY: 2 Success Points

Service Categories:  
Service: 19 Income: A.2 Age: B.3

CODE	DESCRIPTION	Exp 2019	Est 2020	Bud 2021	BL 2022 <sup>(1)</sup>	BL 2023 <sup>(1)</sup>
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**EXPLANATION OF BIENNIAL CHANGE (includes Rider amounts):**

<u>STRATEGY BIENNIAL TOTAL - ALL FUNDS</u>		BIENNIAL	<u>EXPLANATION OF BIENNIAL CHANGE</u>	
Base Spending (Est 2020 + Bud 2021)	Baseline Request (BL 2022 + BL 2023)	CHANGE	\$ Amount	Explanation(s) of Amount (must specify MOFs and FTEs)
\$2,747,464	\$0	\$(2,747,464)	\$(2,747,464)	Per LAR instructions for community colleges, no funds requested for 2022-2023.
			<u>\$(2,747,464)</u>	<b>Total of Explanation of Biennial Change</b>

(1) - Formula funded strategies are not requested in 2022-23 because amounts are not determined by institutions.

**964 Trinity Valley Community College**

GOAL: 1 Provide Instruction  
OBJECTIVE: 1 Provide Administration and Instructional Services  
STRATEGY: 3 Contact Hour Funding

Service Categories:

Service: 19 Income: A.2 Age: B.3

CODE	DESCRIPTION	Exp 2019	Est 2020	Bud 2021	BL 2022 <sup>(1)</sup>	BL 2023 <sup>(1)</sup>
<b>Objects of Expense:</b>						
1001	SALARIES AND WAGES	\$9,935,885	\$9,872,679	\$9,872,678	\$0	\$0
<b>TOTAL, OBJECT OF EXPENSE</b>		<b>\$9,935,885</b>	<b>\$9,872,679</b>	<b>\$9,872,678</b>	<b>\$0</b>	<b>\$0</b>
<b>Method of Financing:</b>						
1	General Revenue Fund	\$9,935,885	\$9,872,679	\$9,872,678	\$0	\$0
<b>SUBTOTAL, MOF (GENERAL REVENUE FUNDS)</b>		<b>\$9,935,885</b>	<b>\$9,872,679</b>	<b>\$9,872,678</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL, METHOD OF FINANCE (INCLUDING RIDERS)</b>					<b>\$0</b>	<b>\$0</b>
<b>TOTAL, METHOD OF FINANCE (EXCLUDING RIDERS)</b>		<b>\$9,935,885</b>	<b>\$9,872,679</b>	<b>\$9,872,678</b>	<b>\$0</b>	<b>\$0</b>

**FULL TIME EQUIVALENT POSITIONS:**

**STRATEGY DESCRIPTION AND JUSTIFICATION:**

**EXTERNAL/INTERNAL FACTORS IMPACTING STRATEGY:**

(1) - Formula funded strategies are not requested in 2022-23 because amounts are not determined by institutions.

**964 Trinity Valley Community College**

GOAL: 1 Provide Instruction  
OBJECTIVE: 1 Provide Administration and Instructional Services  
STRATEGY: 3 Contact Hour Funding

Service Categories:  
Service: 19 Income: A.2 Age: B.3

CODE	DESCRIPTION	Exp 2019	Est 2020	Bud 2021	BL 2022 <sup>(1)</sup>	BL 2023 <sup>(1)</sup>
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**EXPLANATION OF BIENNIAL CHANGE (includes Rider amounts):**

<u>STRATEGY BIENNIAL TOTAL - ALL FUNDS</u>		BIENNIAL CHANGE	<u>EXPLANATION OF BIENNIAL CHANGE</u>	
Base Spending (Est 2020 + Bud 2021)	Baseline Request (BL 2022 + BL 2023)		\$ Amount	Explanation(s) of Amount (must specify MOFs and FTEs)
\$19,745,357	\$0	\$(19,745,357)	\$(19,745,357)	Per LAR instructions for community colleges, no funds requested for 2022-2023.
			<u>\$(19,745,357)</u>	<b>Total of Explanation of Biennial Change</b>

(1) - Formula funded strategies are not requested in 2022-23 because amounts are not determined by institutions.



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**SUMMARY TOTALS:**

<b>OBJECTS OF EXPENSE:</b>	<b>\$11,734,564</b>	<b>\$11,926,817</b>	<b>\$11,926,816</b>	<b>\$0</b>	<b>\$0</b>
<b>METHODS OF FINANCE (INCLUDING RIDERS):</b>				<b>\$0</b>	<b>\$0</b>
<b>METHODS OF FINANCE (EXCLUDING RIDERS):</b>	<b>\$11,734,564</b>	<b>\$11,926,817</b>	<b>\$11,926,816</b>	<b>\$0</b>	<b>\$0</b>
<b>FULL TIME EQUIVALENT POSITIONS:</b>					

(1) - Formula funded strategies are not requested in 2022-23 because amounts are not determined by institutions.

**Schedule 3C: Group Insurance Data Elements (Community Colleges)**

9/18/2020 11:00:47AM

87th Regular Session, Agency Submission, Version 1

Automated Budget and Evaluation System of Texas (ABEST)

**964 Trinity Valley Community College**

	<b>Total I &amp; A Enrollment</b>	<b>Local Non I &amp; A</b>	<b>Total Enrollment</b>
<b>FULL TIME ACTIVES</b>			
1a Employee Only	161	26	187
2a Employee and Children	50	6	56
3a Employee and Spouse	40	3	43
4a Employee and Family	50	3	53
5a Eligible, Opt Out	3	0	3
6a Eligible, Not Enrolled	3	0	3
<b>Total for this Section</b>	<b>307</b>	<b>38</b>	<b>345</b>
<b>PART TIME ACTIVES</b>			
1b Employee Only	0	0	0
2b Employee and Children	0	0	0
3b Employee and Spouse	0	0	0
4b Employee and Family	0	0	0
5b Eligible, Opt Out	0	0	0
6b Eligible, Not Enrolled	0	0	0
<b>Total for this Section</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Active Enrollment</b>	<b>307</b>	<b>38</b>	<b>345</b>

## 964 Trinity Valley Community College

	Total I & A Enrollment	Local Non I & A	Total Enrollment
<b>FULL TIME RETIREES by ERS</b>			
1c Employee Only	0	0	0
2c Employee and Children	0	0	0
3c Employee and Spouse	0	0	0
4c Employee and Family	0	0	0
5c Eligible, Opt Out	0	0	0
6c Eligible, Not Enrolled	0	0	0
<b>Total for this Section</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>PART TIME RETIREES by ERS</b>			
1d Employee Only	0	0	0
2d Employee and Children	0	0	0
3d Employee and Spouse	0	0	0
4d Employee and Family	0	0	0
5d Eligible, Opt Out	0	0	0
6d Eligible, Not Enrolled	0	0	0
<b>Total for this Section</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Retirees Enrollment</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL FULL TIME ENROLLMENT</b>			
1e Employee Only	161	26	187
2e Employee and Children	50	6	56
3e Employee and Spouse	40	3	43
4e Employee and Family	50	3	53
5e Eligible, Opt Out	3	0	3
6e Eligible, Not Enrolled	3	0	3
<b>Total for this Section</b>	<b>307</b>	<b>38</b>	<b>345</b>

**Schedule 3C: Group Insurance Data Elements (Community Colleges)**

9/18/2020 11:00:47AM

87th Regular Session, Agency Submission, Version 1

Automated Budget and Evaluation System of Texas (ABEST)

**964 Trinity Valley Community College**

	<b>Total I &amp; A Enrollment</b>	<b>Local Non I &amp; A</b>	<b>Total Enrollment</b>
<b>TOTAL ENROLLMENT</b>			
1f Employee Only	161	26	187
2f Employee and Children	50	6	56
3f Employee and Spouse	40	3	43
4f Employee and Family	50	3	53
5f Eligible, Opt Out	3	0	3
6f Eligible, Not Enrolled	3	0	3
<b>Total for this Section</b>	<b>307</b>	<b>38</b>	<b>345</b>

**6.G. HOMELAND SECURITY FUNDING SCHEDULE - PART C - COVID-19 RELATED EXPENDITURES**DATE: 9/18/2020  
TIME: 11:00:47AM87th Regular Session, Agency Submission, Version 1  
Automated Budget and Evaluation System of Texas (ABEST)Agency code: **964** Agency name: **Trinity Valley Community College**

CODE	DESCRIPTION	Exp 2019	Est 2020	Bud 2021	BL 2022	BL 2023
<b>OBJECTS OF EXPENSE</b>						
1001	SALARIES AND WAGES	\$0	\$1,391,179	\$0	\$0	\$0
<b>TOTAL, OBJECTS OF EXPENSE</b>		<b>\$0</b>	<b>\$1,391,179</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>METHOD OF FINANCING</b>						
325	CORONAVIRUS RELIEF FUND					
	CFDA 84.425.119, COV19 Education Stabilization Fund	\$0	\$1,391,179	\$0	\$0	\$0
	Subtotal, MOF (Federal Funds)	\$0	\$1,391,179	\$0	\$0	\$0
<b>TOTAL, METHOD OF FINANCE</b>		<b>\$0</b>	<b>\$1,391,179</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FULL-TIME-EQUIVALENT POSITIONS</b>						
<b>NO FUNDS WERE PASSED THROUGH TO LOCAL ENTITIES</b>						
<b>NO FUNDS WERE PASSED THROUGH TO OTHER STATE AGENCIES OR INSTITUTIONS OF HIGHER EDUCATION</b>						

**USE OF HOMELAND SECURITY FUNDS**

Coronavirus Aid, Relief, and Economic Security (CARES) Act expenditures for students (food, housing, course materials, technology, health care, and child care) and institutional (equipment, postage, personal protective equipment, disinfectant supplies, dorm refunds, and board refunds).

**6.G. HOMELAND SECURITY FUNDING SCHEDULE - PART C - COVID-19 RELATED EXPENDITURES**

DATE: 9/18/2020  
TIME: 11:00:47AM

**Funds Passed through to Local Entities**  
87th Regular Session, Agency Submission, Version 1  
Automated Budget and Evaluation System of Texas (ABEST)

Agency code: **964**      Agency name: **Trinity Valley Community College**

CODE	DESCRIPTION	Exp 2019	Est 2020	Bud 2021	BL 2022	BL 2023
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**6.G. HOMELAND SECURITY FUNDING SCHEDULE - PART C - COVID-19 RELATED EXPENDITURES**  
**Funds Passed through to State Agencies**  
87th Regular Session, Agency Submission, Version 1  
Automated Budget and Evaluation System of Texas (ABEST)

DATE: 9/18/2020  
TIME: 11:00:47AM

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Agency code: **964**      Agency name: **Trinity Valley Community College**

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CODE	DESCRIPTION	Exp 2019	Est 2020	Bud 2021	BL 2022	BL 2023
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