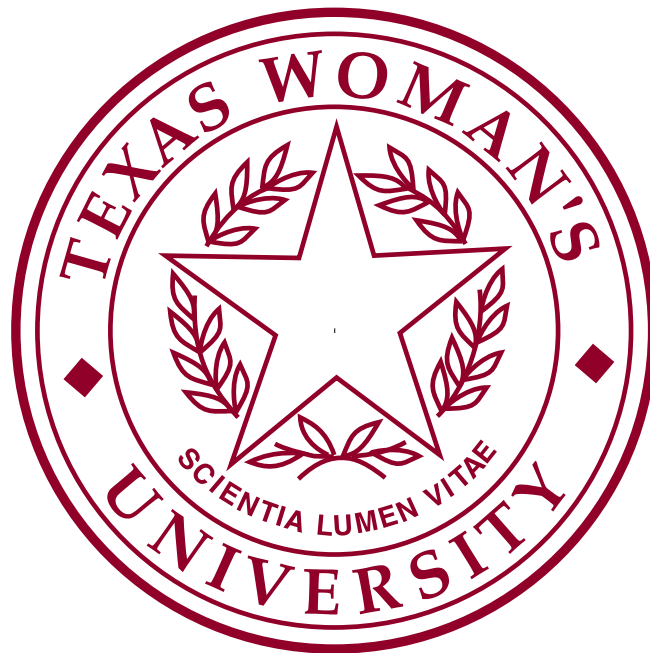


TEXAS WOMAN'S UNIVERSITY



**Budget for
Fiscal Year 2021**

TEXAS WOMAN'S UNIVERSITY

BUDGET FOR FISCAL YEAR 2021

SUBMITTED TO AND APPROVED BY THE BOARD OF REGENTS

AUGUST 14, 2020

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Fiscal Year 2021 Budget Summary

EDUCATION AND GENERAL

DEPARTMENT	ACCOUNT	FACULTY SALARIES	STAFF SALARIES	WAGES	M&O	TRAVEL	BENEFITS	TOTAL
INSTRUCTION								
Campus Manager Dallas	10.100.05.4202.X.00000000	-	86,251	-	-	-	-	86,251
Campus Manager Houston	10.100.05.4302.X.00000000	-	171,250	-	-	-	-	171,250
Technology Client Svcs	10.100.05.3202.X.00000000	-	20,125	-	-	-	-	20,125
Academic Affairs Holding Account	10.100.05.4407.X.00000000	2,918,498	-	-	-	-	-	2,918,498
Faculty Senate	10.100.05.4450.X.00000000	-	35,574	-	-	-	-	35,574
Office of Honors Programs	10.100.05.5703.X.00000000	-	264,974	-	-	-	-	264,974
Dean - Arts and Sciences	10.100.05.7001.X.00000000	142,560	432,979	-	-	-	-	575,539
Biology	10.100.05.5202.X.00000000	1,778,559	86,157	-	-	-	-	1,864,716
Chem and Biochemistry	10.100.05.5302.X.00000000	885,914	88,629	-	-	-	-	974,543
English Speech and Foreign Languages	10.100.05.5702.X.00000000	1,446,530	48,451	-	-	-	-	1,494,981
History and Political Science	10.100.05.7100.X.00000000	921,655	33,346	-	-	-	-	955,001
Mathematics and Comp Science	10.100.05.5402.X.00000000	1,461,924	31,073	-	-	-	-	1,492,997
Psychology and Philosophy	10.100.05.7150.X.00000000	1,714,126	48,435	-	-	-	-	1,762,561
Fashion and Textiles	10.100.05.7300.X.00000000	314,607	26,904	-	-	-	-	341,511
SOA - Dance	10.100.05.5902.X.00000000	665,567	115,433	-	-	-	-	781,000
SOA - Theatre	10.100.05.7400.X.00000000	336,231	26,339	-	-	-	-	362,570
SOA - Music	10.100.05.6002.X.00000000	809,826	64,923	-	-	-	-	874,749
SOA - Margo Jones Auditorium	10.100.05.5805.X.00000000	-	58,310	-	-	-	-	58,310
Social Work	10.100.05.5602.X.00000000	546,317	27,815	-	-	-	-	574,132
Sociology	10.100.05.5502.X.00000000	692,686	29,952	-	-	-	-	722,638
SOA - Visual Arts	10.100.05.5802.X.00000000	680,184	75,222	-	-	-	-	755,406
Multicultural Women's & Gender Studies	10.100.05.7200.X.00000000	586,580	32,057	-	-	-	-	618,637
General Studies	10.100.05.7700.X.00000000	-	10,591	-	-	-	-	10,591
Dean - Prof Education	10.100.05.6102.X.00000000	125,788	643,352	-	-	-	-	769,140
Human Dev Family Studies & Counseling	10.100.05.6202.X.00000000	1,871,696	162,944	-	-	-	-	2,034,640
HDFS&C-Counseling and Family Dev. Ctr.	10.100.05.6203.X.00000000	-	-	7,000	28,000	-	-	35,000
Library and Information Studies	10.100.05.6502.X.00000000	1,106,216	-	-	-	-	-	1,106,216
Literacy & Learning	10.100.05.6402.X.00000000	1,031,402	52,278	-	-	-	-	1,083,680
Teacher Education	10.100.05.6930.X.00000000	1,884,824	45,261	-	-	-	-	1,930,085
Dean-Health Sciences	10.100.05.6702.X.00000000	126,211	319,436	-	-	-	-	445,647
Oral Health	10.100.05.0202.X.00000000	466,412	69,929	-	-	-	-	536,341
Communication Sciences	10.100.05.0102.X.00000000	1,367,592	30,947	-	-	-	-	1,398,539
Speech & Hearing Clinic	10.100.05.0105.X.00000000	-	7,764	-	17,236	-	-	25,000
Oral Health Clinic	10.100.05.0203.X.00000000	-	1,358	-	38,642	-	-	40,000
Health Promotion	10.100.05.0402.X.00000000	620,224	29,982	-	-	-	-	650,206
Kinesiology	10.100.05.0502.X.00000000	1,448,933	100,830	-	-	-	-	1,549,763
Kinesiology-Pioneer Hall	10.100.05.0503.X.00000000	-	60,649	-	-	-	-	60,649
Nutrition and Food Sciences	10.100.05.0602.X.00000000	1,108,959	59,721	-	-	-	-	1,168,680

Fiscal Year 2021 Budget Summary

EDUCATION AND GENERAL

DEPARTMENT	ACCOUNT	FACULTY SALARIES	STAFF SALARIES	WAGES	M&O	TRAVEL	BENEFITS	TOTAL
Nutrition and Food Sciences-Houston	10.100.05.0603.X.00000000	388,898	36,015	-	-	-	-	424,913
Assoc Director OT - Dallas	10.100.05.1171.X.00000000	724,641	-	-	-	-	-	724,641
Director - Occupational Therapy	10.100.05.1131.X.00000000	143,267	42,288	-	-	-	-	185,555
Assoc Director OT - Denton	10.100.05.1151.X.00000000	695,202	-	-	-	-	-	695,202
Assoc Director OT - Houston	10.100.05.1102.X.00000000	716,100	42,047	-	-	-	-	758,147
PT - Dallas	10.100.05.1250.X.00000000	1,068,707	116,137	-	-	-	-	1,184,844
Director - Physical Therapy	10.100.05.1270.X.00000000	142,538	32,753	-	-	-	-	175,291
PT - Houston	10.100.05.1221.X.00000000	1,027,105	83,380	-	-	-	-	1,110,485
Dean - Nursing	10.100.05.0702.X.00000000	72,261	295,360	-	-	-	-	367,621
Nursing-Keypath	10.100.05.0710.X.00000000	428,050	36,288	-	-	-	-	464,338
Assoc Dean Nursing - Dallas	10.100.05.0902.X.00000000	2,862,598	313,923	-	-	-	-	3,176,521
Assoc Dean Nursing - Denton	10.100.05.0802.X.00000000	781,882	191,774	-	-	-	-	973,656
Assoc Dean Nursing - Houston	10.100.05.1002.X.00000000	3,662,117	275,604	-	-	-	-	3,937,721
Dean - Business	10.100.05.7255.X.00000000	333,862	235,320	-	-	-	-	569,182
Business	10.100.05.7250.X.00000000	2,357,234	-	-	-	-	-	2,357,234
Health Care Administration	10.100.05.0302.X.00000000	451,536	14,283	-	-	-	-	465,819
Environmental Health and Safety	10.100.05.2602.X.00000000	-	95,388	-	-	-	-	95,388
Biology	10.126.05.5202.X.00000000	-	-	-	115,446	-	-	115,446
Chem and Biochemistry	10.126.05.5302.X.00000000	-	-	-	65,506	-	-	65,506
Mathematics and Comp Science	10.126.05.5402.X.00000000	-	-	-	1,586	-	-	1,586
Psychology and Philosophy	10.126.05.7150.X.00000000	-	-	-	5,825	-	-	5,825
Fashion and Textiles	10.126.05.7300.X.00000000	-	-	-	1,838	-	-	1,838
SOA - Theatre	10.126.05.7400.X.00000000	-	-	-	4,073	-	-	4,073
SOA - Music	10.126.05.6002.X.00000000	-	-	-	13,395	-	-	13,395
Social Work	10.126.05.5602.X.00000000	-	-	-	1,892	-	-	1,892
SOA - Visual Arts	10.126.05.5802.X.00000000	-	-	-	21,907	-	-	21,907
Oral Health	10.126.05.0202.X.00000000	-	-	-	6,546	-	-	6,546
Communication Sciences	10.126.05.0102.X.00000000	-	-	-	1,230	-	-	1,230
Kinesiology	10.126.05.0502.X.00000000	-	-	-	1,762	-	-	1,762
Nutrition and Food Sciences	10.126.05.0602.X.00000000	-	-	-	16,961	-	-	16,961
Assoc Director OT - Denton	10.126.05.1151.X.00000000	-	-	-	15,395	-	-	15,395
PT - Denton	10.126.05.1202.X.00000000	-	-	-	11,906	-	-	11,906
Assoc Dean Nursing - Denton	10.126.05.0802.X.00000000	-	-	-	152,836	-	-	152,836
SOA - Music	10.127.05.6002.X.00000000	-	-	-	41,850	-	-	41,850
TOTAL INSTRUCTION		42,916,019	5,209,801	7,000	563,832	-	-	48,696,652

Fiscal Year 2021 Budget Summary

EDUCATION AND GENERAL

DEPARTMENT	ACCOUNT	FACULTY SALARIES	STAFF SALARIES	WAGES	M&O	TRAVEL	BENEFITS	TOTAL
<u>RESEARCH</u>								
Res and Sponsored Prog-Equip Repair	10.100.10.4805.X.00000000	-	43,114	-	-	-	-	43,114
Research Houston	10.100.10.4850.X.00000000	-	46,480	-	-	-	-	46,480
Research and Sponsored Programs	10.100.10.4802.X.00000000	-	599,669	-	-	-	-	599,669
	TOTAL RESEARCH	-	689,263	-	-	-	-	689,263
<u>PUBLIC SERVICE</u>								
Pioneer Performance Clinic	10.100.15.4481.X.00000000	-	-	-	1,000	-	-	1,000
	TOTAL PUBLIC SERVICE	-	-	-	1,000	-	-	1,000
<u>ACADEMIC SUPPORT</u>								
IT Solutions	10.100.20.3150.X.00000000	-	377,147	-	-	-	-	377,147
Provost and VP Acad Affairs	10.100.20.4402.X.00000000	-	296,183	-	-	-	-	296,183
Dean Graduate School	10.100.20.4602.X.00000000	-	243,676	-	-	-	-	243,676
Vice Prov UG Studies & Acad Partnerships	10.100.20.3251.X.00000000	-	201,798	-	-	-	-	201,798
FTIC	10.100.20.3258.X.00000000	57,000	-	-	-	-	-	57,000
Vice Prov for Inst Research and Improve	10.100.20.4502.X.00000000	-	56,336	-	-	-	-	56,336
Executive Vice Provost	10.100.20.4413.X.00000000	-	330,892	-	-	-	-	330,892
	TOTAL ACADEMIC SUPPORT	57,000	1,506,032	-	-	-	-	1,563,032
<u>STUDENT SERVICES</u>								
IT Solutions	10.100.25.3150.X.00000000	-	178,271	-	-	-	-	178,271
Registrar	10.100.25.6870.X.00000000	-	149,227	-	-	-	-	149,227
Enrollment Management	10.100.25.6840.X.00000000	-	137,535	-	-	-	-	137,535
Admissions	10.100.25.6850.X.00000000	-	465,253	-	-	-	-	465,253
Office of Admissions Processing	10.100.25.3205.X.00000000	-	288,755	-	-	-	-	288,755
Financial Aid	10.100.25.5102.X.00000000	-	314,837	-	-	-	-	314,837
VP - Student Life	10.100.25.3302.X.00000000	-	373,572	-	-	-	-	373,572
	TOTAL STUDENT SERVICES	-	1,907,450	-	-	-	-	1,907,450
<u>INSTITUTIONAL SUPPORT</u>								
Chancellor	10.100.30.0002.X.00000000	-	178,995	-	-	-	-	178,995
General Counsel	10.100.30.0070.X.00000000	-	95,400	-	-	-	-	95,400
Audit Services	10.100.30.2750.X.00000000	-	131,475	-	-	-	-	131,475
Marketing and Communications	10.100.30.4102.X.00000000	-	569,838	-	-	-	-	569,838
IT Solutions	10.100.30.3150.X.00000000	-	397,494	-	-	-	-	397,494
Institutional Research & Data Mgt	10.100.30.3250.X.00000000	-	329,773	-	-	-	-	329,773
VP-Finance and Administration	10.100.30.1402.X.00000000	-	438,981	-	-	-	-	438,981
Controller's Office	10.100.30.1502.X.00000000	-	544,229	-	-	-	-	544,229
Bursar	10.100.30.1590.X.00000000	-	185,782	-	-	-	-	185,782
Human Resources	10.100.30.1902.X.00000000	-	614,482	-	-	-	-	614,482
Postal Services	10.100.30.1702.X.00000000	-	45,305	-	-	-	-	45,305
Public Safety - Denton	10.100.30.2802.X.00000000	-	982,778	-	-	-	-	982,778

Fiscal Year 2021 Budget Summary

EDUCATION AND GENERAL

DEPARTMENT	ACCOUNT	FACULTY SALARIES	STAFF SALARIES	WAGES	M&O	TRAVEL	BENEFITS	TOTAL
Public Safety - Houston	10.100.30.3002.X.00000000	-	169,372	-	-	-	-	169,372
Public Safety - Dallas	10.100.30.2902.X.00000000	-	144,495	-	-	-	-	144,495
Procurement Services	10.100.30.1580.X.00000000	-	247,416	-	-	-	-	247,416
UNIV-Reserv	10.100.30.1414.X.00000000	-	-	-	2,266,804	-	-	2,266,804
TOTAL INSTITUTIONAL SUPPORT		-	5,075,815	-	2,266,804	-	-	7,342,619
PHYSICAL PLANT								
Facilities Management - Business Svcs	10.100.35.2002.X.00000000	-	773,776	-	-	-	-	773,776
Central Receiving	10.100.35.2070.X.00000000	-	59,223	-	-	-	-	59,223
Bldg Maintenance-Houston	10.100.35.2104.X.00000000	-	111,100	-	-	-	-	111,100
Bldg Maintenance-Dallas	10.100.35.2105.X.00000000	-	70,752	-	-	-	-	70,752
Bldg Maintenance-Denton	10.100.35.2102.X.00000000	-	478,904	-	-	-	-	478,904
Custodial Services-Houston	10.100.35.2203.X.00000000	-	104,951	-	-	-	-	104,951
Custodial Services-Dallas	10.100.35.2204.X.00000000	-	69,396	-	-	-	-	69,396
Custodial Services-Denton	10.100.35.2202.X.00000000	-	425,824	-	-	-	-	425,824
Grounds Maintenance-Denton	10.100.35.2302.X.00000000	-	312,277	-	-	-	-	312,277
Central Plant-Denton	10.100.35.2406.X.00000000	-	595,738	-	-	-	-	595,738
TOTAL PHYSICAL PLANT		-	3,001,941	-	-	-	-	3,001,941
LIBRARY								
Libraries-Supplement	10.150.55.5004.X.00000000	-	-	-	2,000,000	-	-	2,000,000
TOTAL LIBRARY		-	-	-	2,000,000	-	-	2,000,000
EMPLOYEE BENEFITS								
UNIV-Texas Employment Commission	10.100.65.1510.X.00000000	-	-	-	110,000	-	-	110,000
UNIV-Matching FICA	10.100.65.1509.X.00000000	-	-	-	-	-	4,429,125	4,429,125
UNIV-Texas Worker's Comp.	10.100.65.1506.X.00000000	-	-	-	300,000	-	-	300,000
UNIV-Retirement Matching	10.100.65.1500.X.00000000	-	-	-	-	-	4,136,086	4,136,086
UNIV-Retirees Insurance Premiums	10.100.65.1426.X.00000000	-	-	-	-	-	4,743,204	4,743,204
UNIV-Group Insurance Premiums	10.100.65.1508.X.00000000	-	-	-	-	-	7,146,913	7,146,913
TOTAL EMPLOYEE BENEFITS		-	-	-	410,000	-	20,455,328	20,865,328
SPECIAL ITEMS								
Institute for Women's Health	10.170.50.4480.X.00001263	-	-	15,000	27,230	-	-	42,230
Nutrition and Food Sciences	10.170.50.0602.X.00001562	-	-	-	10,115	-	-	10,115
Online Nursing Education	10.170.50.0803.X.00000000	28,403	-	-	62,022	-	-	90,425
Libraries	10.170.50.5002.X.00000000	-	-	-	61,362	-	-	61,362
Tuition Revenue Bond HB 6	10.170.50.0000.X.50001100	-	-	-	6,239,775	-	-	6,239,775
Transfers to Debt Service (Fund 42)		-	-	-	(6,239,775)	-	-	(6,239,775)
TOTAL SPECIAL ITEMS		28,403	-	15,000	160,729	-	-	204,132
RESEARCH DEVELOPMENT FUND								
Research and Sponsored Programs	10.177.10.4802.X.00000000	-	31,856	-	120,296	-	-	152,152
TOTAL RESEARCH DEV FUND		-	31,856	-	120,296	-	-	152,152

Fiscal Year 2021 Budget Summary

EDUCATION AND GENERAL

DEPARTMENT	ACCOUNT	FACULTY SALARIES	STAFF SALARIES	WAGES	M&O	TRAVEL	BENEFITS	TOTAL
LEADERSHIP								
Institute for Women's Leadership	10.171.50.7800.X.00000000	-	355,000	54,178	2,668,372	10,000	75,940	3,163,490
Center for Women Entrepreneurs	10.171.50.7810.X.00000000	-	438,407	10,000	899,856	10,000	106,256	1,464,519
Ctr for Women in Politics & Public Policy	10.171.50.7850.X.00000000	49,000	281,078	15,000	475,000	10,000	91,526	921,604
Ctr for Research & Student Leadership	10.171.50.7830.X.00000000	-	134,466	69,598	581,467	10,000	40,695	836,226
Student Life Leadership	10.171.50.7831.X.00000000	-	621,106	46,000	51,282	-	201,403	919,791
Center for Student Development	10.171.50.7832.X.00000000	-	-	49,178	-	-	3,762	52,940
Graduate Student Council	10.171.50.7834.X.00000000	-	-	28,598	-	-	2,188	30,786
Urban Fellows Program	10.171.50.7835.X.00000000	-	-	-	25,000	-	-	25,000
Pioneer Service Program	10.171.50.7836.X.00000000	-	-	-	50,000	-	-	50,000
Legacy Leaders	10.171.50.7837.X.00000000	-	-	-	660,000	-	-	660,000
Health & Well-being Initiative	10.171.50.7820.X.00000000	30,000	157,815	108,000	129,665	23,000	52,340	500,820
LEADERSHIP		79,000	1,987,872	380,552	5,540,642	63,000	574,110	8,625,176
TOTAL EDUCATION & GENERAL		43,080,422	19,410,030	402,552	11,063,303	63,000	21,029,438	95,048,745

Fiscal Year 2021 Budget Summary

DESIGNATED

DEPARTMENT	ACCOUNT	FACULTY SALARIES	STAFF SALARIES	WAGES	M&O	TRAVEL	BENEFITS	OPS	TOTAL
DESIGNATED TUITION									
Board of Regents - Expenses	11.410.30.2704.X.00000000	-	-	-	35,000	-	-	-	35,000
Strategic Initiatives	11.410.30.4420.X.00000000	-	-	-	379,905	-	-	-	379,905
SECC	11.410.30.1570.X.00000000	-	-	-	1,800	-	-	-	1,800
Chancellor	11.410.30.0002.X.00000000	-	128,127	-	23,572	44,285	33,710	-	229,694
Chancellor-Special Functions	11.410.30.0005.X.00000000	-	-	-	3,856	-	-	-	3,856
Commencement Expenses	11.410.25.0012.X.00000000	-	-	-	5,000	-	-	-	5,000
General Counsel	11.410.30.0070.X.00000000	-	279,366	10,500	31,929	31,919	58,020	-	411,734
Audit Services	11.410.30.2750.X.00000000	-	137,654	1,595	12,256	2,975	28,623	-	183,103
Mktg & Comm - Strategic Initiatives	11.410.30.4003.X.00000000	-	1,133,666	-	759,760	6,000	302,138	-	2,201,564
Marketing and Communications	11.410.30.4102.X.00000000	-	-	10,000	-	-	765	-	10,765
Mktg & Comm- Strategic Marketing	11.410.30.4103.X.00000000	-	-	-	500,000	-	-	-	500,000
Dir of Gov Relations & Legislative Affairs	11.410.30.0019.X.00000000	-	115,122	-	6,500	6,000	17,441	-	145,063
Dallas Faculty Travel	11.410.05.4203.X.00000000	-	-	-	-	3,750	-	-	3,750
Campus Manager Houston	11.410.05.4302.X.00000000	-	-	-	30,277	7,000	-	-	37,277
Campus Manager Dallas	11.410.05.4202.X.00000000	-	-	-	2,325	2,175	-	-	4,500
Technology Client Svcs	11.410.05.3202.X.00000000	-	15,903	-	247,000	-	6,160	-	269,063
Telecommunications Expense	11.410.05.3106.X.00000000	-	-	-	570,393	-	-	-	570,393
Houston Center Commencement	11.410.25.4303.X.00000000	-	-	-	120,000	-	-	-	120,000
IT Solutions	11.410.25.3150.X.00000000	-	83,713	-	-	-	21,573	-	105,286
Houston Faculty Travel	11.410.05.4304.X.00000000	-	-	-	-	8,000	-	-	8,000
IT Solutions	11.410.20.3150.X.00000000	-	7,205	-	-	-	2,816	-	10,021
IT Solutions	11.410.30.3150.X.00000000	-	148,614	-	260,024	26,250	36,922	-	471,810
Chief Information Officer	11.410.30.3102.X.00000000	-	-	-	-	12,500	-	-	12,500
Houston Postal Services	11.410.60.1704.X.00000000	-	-	-	5,000	-	-	-	5,000
Houston Duplicating	11.410.60.1603.X.00000000	-	-	-	5,000	-	-	-	5,000
Software Support	11.410.30.3152.X.00000000	-	-	-	1,213,908	-	-	-	1,213,908
Software Support	11.410.20.3152.X.00000000	-	-	-	460,342	-	-	-	460,342
Provost and VP Acad Affairs	11.410.20.4402.X.00000000	-	238,415	17,223	26,868	26,147	51,952	-	360,605
Provost-Reserve for Academic Searches	11.410.05.4406.X.00000000	-	-	-	50,000	-	-	-	50,000
Program Review/Accreditation	11.410.20.6108.X.00000000	-	-	-	42,000	-	-	-	42,000
Tenure Award	11.410.20.4418.X.00000000	-	-	34,000	-	-	2,601	-	36,601
Academic Affairs Holding Account	11.410.05.4407.X.00000000	-	-	-	2,880,378	-	-	-	2,880,378
Registrar	11.410.25.6870.X.00000000	-	29,455	6,072	28,358	3,375	12,425	-	79,685
Annual Student Symposium	11.410.20.4603.X.00000000	-	-	-	4,315	-	-	-	4,315
Animal Care Facility	11.410.10.4811.X.00000000	11,088	12,543	-	75,693	-	10,247	-	109,571
Res and Sponsored Prog-Equip Repair	11.410.10.4805.X.00000000	-	-	-	6,907	650	-	-	7,557
Res and Spon Prog-Research Projects	11.410.10.4803.X.00000000	-	-	-	153,242	20,000	-	-	173,242
Research and Sponsored Programs	11.410.10.4802.X.00000000	-	-	13,306	21,021	9,575	1,018	-	44,920
Research Houston	11.410.10.4850.X.00000000	-	-	-	3,271	2,000	-	-	5,271
Faculty Senate	11.410.05.4450.X.00000000	-	-	5,051	27,523	21,289	386	-	54,249
Dean Grad School-Graduate Recruitment	11.410.05.4604.X.00000000	-	-	-	12,250	-	-	-	12,250
Albert Schweitzer Fellowship Program	11.410.25.4609.X.00000000	-	-	-	7,500	-	-	-	7,500
Dean Graduate School	11.410.20.4602.X.00000000	-	282,634	-	13,205	18,701	83,398	-	397,938
Testing Center	11.410.20.3257.X.00000000	-	2,255	-	14,003	-	792	-	17,050
Vice Prov UG Studies & Acad Partnerships	11.410.20.3251.X.00000000	-	156,078	4,400	27,216	-	39,241	-	226,935

Fiscal Year 2021 Budget Summary

DESIGNATED

DEPARTMENT	ACCOUNT	FACULTY SALARIES	STAFF SALARIES	WAGES	M&O	TRAVEL	BENEFITS	OPS	TOTAL
Experiential Learning	11.410.05.4506.X.00000000	-	100,344	-	102,601	-	31,999	-	234,944
Pioneer Center for Student Excellence	11.410.25.4421.X.00000000	-	155,185	-	51,399	7,000	41,445	-	255,029
Office of Honors Programs	11.410.05.5703.X.00000000	-	-	4,600	39,300	-	352	-	44,252
Write Site	11.410.05.5705.X.00000000	-	-	42,750	1,700	-	3,270	-	47,720
DAL-Pioneer Ctr for Stu Excellence	11.410.25.4425.X.00000000	-	47,140	-	15,000	-	14,642	-	76,782
FTIC	11.410.20.3258.X.00000000	-	-	-	5,000	3,000	-	-	8,000
Vice Provfor Inst Research and Improve	11.410.20.4502.X.00000000	-	56,335	-	4,853	9,000	14,159	-	84,347
IRI Surveys	11.410.30.3256.X.00000000	-	-	-	20,095	-	-	-	20,095
Academic Assessment	11.410.20.4512.X.00000000	9,440	105,317	-	10,960	5,550	24,177	-	155,444
Instit Research & Data Management	11.410.30.3250.X.00000000	-	169,986	14,000	42,060	6,300	36,340	-	268,686
Executive Vice Provost	11.410.20.4413.X.00000000	-	74,620	-	37,171	10,000	20,267	-	142,058
Academic Development and Recognition	11.410.05.4408.X.00000000	-	-	-	98,215	-	-	-	98,215
Teaching & Learning with Technology	11.410.05.4651.X.00000000	-	-	-	29,000	-	-	-	29,000
Office of International Education	11.410.25.3315.X.00000000	-	117,595	26,644	45,139	-	34,503	-	223,881
Study Abroad	11.410.25.4416.X.00000000	-	109,164	5,000	5,000	4,000	31,919	-	155,083
Dean - Arts and Sciences	11.410.05.7001.X.00000000	-	38,463	10,000	82,492	8,000	14,540	-	153,495
Biology	11.410.05.5202.X.00000000	-	13,925	24,000	37,780	11,700	7,695	-	95,100
Biology-Medical Technology	11.410.05.5203.X.00000000	-	-	1,500	303	225	115	-	2,143
Chem and Biochemistry	11.410.05.5302.X.00000000	-	16,066	10,000	28,627	8,100	6,949	-	69,742
English Speech and Foreign Languages	11.410.05.5702.X.00000000	-	-	10,000	11,179	11,700	765	-	33,644
History and Political Science	11.410.05.7100.X.00000000	-	-	4,000	9,800	10,800	306	-	24,906
Mathematics and Comp Science	11.410.05.5402.X.00000000	-	-	7,000	8,275	12,600	536	-	28,411
Psychology and Philosophy	11.410.05.7150.X.00000000	-	-	5,000	7,831	17,100	383	-	30,314
Fashion and Textiles	11.410.05.7300.X.00000000	-	-	5,000	12,166	2,700	383	-	20,249
SOA - Dance Repertory Theater	11.410.20.5905.X.00000000	-	-	-	5,700	-	-	-	5,700
SOA - Dance in Residency	11.410.20.5906.X.00000000	-	-	-	3,000	-	-	-	3,000
SOA - Dance	11.410.05.5902.X.00000000	-	34,206	7,000	12,498	6,300	15,716	-	75,720
SOA - Dance-International Folk	11.410.20.5907.X.00000000	-	-	-	3,000	-	-	-	3,000
SOA - Theatre	11.410.05.7400.X.00000000	-	-	13,300	29,400	3,600	1,017	-	47,317
SOA - Music-Concert Choir	11.410.20.6003.X.00000000	-	-	-	5,234	-	-	-	5,234
SOA - Music	11.410.05.6002.X.00000000	-	-	6,000	24,794	11,700	459	-	42,953
SOA - Music-Theatre Ensemble	11.410.20.6006.X.00000000	-	-	-	3,756	-	-	-	3,756
SOA - Music-Opera	11.410.20.6005.X.00000000	-	-	-	4,500	500	-	-	5,000
SOA - Music-Jazz Lab Ensemble	11.410.20.6004.X.00000000	-	-	-	1,450	-	-	-	1,450
SOA - Margo Jones Auditorium	11.410.05.5805.X.00000000	-	-	5,700	13,177	-	436	-	19,313
SOA - Artist Lecture Series	11.410.20.5806.X.00000000	-	-	-	10,700	-	-	-	10,700
SOA - Events	11.410.05.5804.X.00000000	-	-	-	11,700	-	-	-	11,700
Social Work	11.410.05.5602.X.00000000	-	2,419	-	2,726	7,200	966	-	13,311
Sociology	11.410.05.5502.X.00000000	-	-	50,000	9,800	5,400	3,825	-	69,025
SOA - Visual Arts	11.410.05.5802.X.00000000	-	-	7,000	39,200	8,100	536	-	54,836
Multicultural Women's & Gender Studies	11.410.05.7200.X.00000000	-	-	52,000	6,860	5,400	3,978	-	68,238
General Studies	11.410.05.7700.X.00000000	-	94,446	20,000	9,800	1,000	29,636	-	154,882
Dean - Prof Education	11.410.05.6102.X.00000000	-	1,034	10,895	46,121	14,666	1,215	-	73,931
Human Dev Family Studies & Counseling	11.410.05.6202.X.00000000	-	-	-	22,633	22,675	-	-	45,308
Library and Information Studies	11.410.05.6502.X.00000000	-	16,013	-	22,000	13,500	6,176	-	57,689
Literacy & Learning	11.410.05.6402.X.00000000	-	-	-	12,898	8,100	-	-	20,998

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DESIGNATED

DEPARTMENT	ACCOUNT	FACULTY SALARIES	STAFF SALARIES	WAGES	M&O	TRAVEL	BENEFITS	OPS	TOTAL
Teacher Education	11.410.05.6930.X.00000000	-	-	-	25,509	19,750	-	-	45,259
Dean-Health Sciences	11.410.05.6702.X.00000000	-	-	25,295	17,514	9,084	1,935	-	53,828
Oral Health	11.410.05.0202.X.00000000	-	-	1,400	24,646	5,400	107	-	31,553
Communication Sciences	11.410.05.0102.X.00000000	-	-	-	11,096	9,700	-	-	20,796
Kinesiology	11.410.05.0502.X.00000000	-	-	14,379	17,239	9,782	1,100	-	42,500
Kinesiology-Pioneer Hall	11.410.05.0503.X.00000000	-	-	23,494	9,400	375	1,797	-	35,066
Health Promotion	11.410.05.0402.X.00000000	-	-	-	10,073	1,509	-	-	11,582
Nutrition and Food Sciences	11.410.05.0602.X.00000000	-	-	15,458	13,813	13,300	1,183	-	43,754
Nutrition and Food Sciences-Houston	11.410.05.0603.X.00000000	-	-	515	4,691	3,600	39	-	8,845
Assoc Director OT - Dallas	11.410.05.1171.X.00000000	-	29,118	702	14,133	5,850	11,963	-	61,766
Assoc Director OT - Denton	11.410.05.1151.X.00000000	-	-	-	11,234	9,505	-	-	20,739
Director - Occupational Therapy	11.410.05.1131.X.00000000	-	-	460	24,982	6,450	35	-	31,927
Assoc Director OT - Houston	11.410.05.1102.X.00000000	-	-	2,060	9,917	8,604	158	-	20,739
PT - Dallas	11.410.05.1250.X.00000000	-	-	1,114	34,669	8,650	85	-	44,518
Director - Physical Therapy	11.410.05.1270.X.00000000	-	-	-	16,900	3,200	-	-	20,100
PT - Houston	11.410.05.1221.X.00000000	-	-	2,851	33,350	8,100	218	-	44,519
Dean - Nursing	11.410.05.0702.X.00000000	-	-	5,000	25,000	9,537	383	-	39,920
Nursing-Keypath	11.410.05.0710.X.00000000	383,662	-	-	405,000	65,000	29,350	-	883,012
Assoc Dean Nursing - Dallas	11.410.05.0902.X.00000000	-	-	-	3,000	7,000	-	-	10,000
Assoc Dean Nursing - Denton	11.410.05.0802.X.00000000	-	-	-	7,984	1,000	-	-	8,984
Assoc Dean Nursing - Houston	11.410.05.1002.X.00000000	-	-	-	7,613	2,000	-	-	9,613
Dean - Business	11.410.05.7255.X.00000000	-	-	12,000	30,000	14,000	918	-	56,918
Business	11.410.05.7250.X.00000000	-	-	-	10,000	-	-	-	10,000
Health Care Administration	11.410.05.0302.X.00000000	-	-	700	11,656	4,500	54	-	16,910
VP-Finance and Administration	11.410.30.1402.X.00000000	-	423,820	-	30,218	9,129	92,830	-	555,997
Controller's Office	11.410.30.1502.X.00000000	-	237,544	-	37,175	6,600	64,640	-	345,959
Bursar	11.410.30.1590.X.00000000	-	74,480	-	25,113	5,600	24,798	-	129,991
Human Resources	11.410.30.1902.X.00000000	-	974,252	7,797	105,408	6,000	261,656	-	1,355,113
Compensation Market Surveys	11.410.30.1907.X.00000000	-	-	-	21,672	-	-	-	21,672
Title IX	11.410.30.1908.X.00000000	-	-	-	25,399	-	-	-	25,399
EO-ADA Accomodations	11.410.30.1951.X.00000000	-	-	-	36,500	-	-	-	36,500
HR-Personnel Advertising	11.410.30.1903.X.00000000	-	-	-	55,358	-	-	-	55,358
HR-Staff Training and Development	11.410.30.1904.X.00000000	-	-	-	24,985	-	-	-	24,985
Equal Opportunity Office	11.410.30.1952.X.00000000	-	-	-	28,900	-	-	-	28,900
Postal Services	11.410.30.1702.X.00000000	-	-	-	21,012	-	-	-	21,012
Motor Vehicle Operations	11.410.35.2551.X.00000000	-	-	-	85,000	-	-	-	85,000
Central Receiving	11.410.35.2070.X.00000000	-	35,248	-	15,502	1,500	14,277	-	66,527
Facilities Management - Business Svcs	11.410.35.2002.X.00000000	-	712,653	56,230	74,511	4,050	193,930	-	1,041,374
Bldg Maintenance-Houston	11.410.35.2104.X.00000000	-	112,706	-	138,744	500	32,921	-	284,871
Bldg Maintenance-Dallas	11.410.35.2105.X.00000000	-	78,963	-	372,095	-	22,755	-	473,813
Bldg Maintenance-Denton	11.410.35.2102.X.00000000	-	411,738	5,200	902,366	8,000	141,458	-	1,468,762
Custodial Services-Dallas	11.410.35.2204.X.00000000	-	69,393	-	22,952	-	34,450	-	126,795
Custodial Services-Denton	11.410.35.2202.X.00000000	-	394,047	2,000	211,576	-	198,736	-	806,359

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DEPARTMENT	ACCOUNT	FACULTY SALARIES	STAFF SALARIES	WAGES	M&O	TRAVEL	BENEFITS	OPS	TOTAL
Custodial Services-Houston	11.410.35.2203.X.00000000	-	89,079	5,688	50,044	-	45,361	-	190,172
Grounds Maintenance-Houston	11.410.35.2303.X.00000000	-	-	-	20,000	-	-	-	20,000
Grounds Maintenance-Denton	11.410.35.2302.X.00000000	-	377,382	1,560	127,137	-	152,477	-	658,556
Central Plant-Denton	11.410.35.2406.X.00000000	-	24,797	7,541	329,424	-	2,474	-	364,236
Environmental Health and Safety	11.410.05.2602.X.00000000	-	130,308	2,500	86,688	4,475	41,593	-	265,564
Oakland Complex	11.410.35.2005.X.00000000	-	122,041	-	60,061	-	52,235	-	234,337
Risk Management	11.410.30.1432.X.00000000	-	299,823	10,000	97,355	5,965	90,527	-	503,670
Procurement Services	11.410.30.1580.X.00000000	-	413,977	-	61,204	7,500	121,979	-	604,660
Procurement Services-HUB	11.410.30.1581.X.00000000	-	-	-	500	1,500	-	-	2,000
VP - Student Life	11.410.25.3302.X.00000000	-	369,997	5,047	43,116	4,500	99,716	-	522,376
President's Leadership Council	11.410.25.3332.X.00000000	-	-	-	7,500	-	-	-	7,500
Athletics	11.410.25.3502.X.00000000	-	203,100	-	30,038	-	57,956	-	291,094
Commencement	11.410.25.6810.X.00000000	-	-	3,250	53,250	-	249	-	56,749
Enrollment Management	11.410.25.6840.X.00000000	-	114,872	-	29,769	9,000	24,903	-	178,544
Admissions	11.410.25.6850.X.00000000	-	171,845	81,000	151,703	64,175	63,128	-	531,851
Office of Admissions Processing	11.410.25.3205.X.00000000	-	-	-	34,128	15,000	-	-	49,128
Financial Aid	11.410.25.5102.X.00000000	-	454,956	30,265	140,326	7,000	152,917	-	785,464
Civility and Community Standards	11.410.25.3331.X.00000000	-	174,734	13,760	61,402	6,500	42,521	-	298,917
Disability Services for Students	11.410.25.4530.X.00000000	-	215,164	84,598	335,177	1,500	85,936	-	722,375
University Advancement	11.410.30.4002.X.00000000	-	1,488,095	31,600	252,639	9,300	375,527	-	2,157,161
Alumni Engagement	11.410.30.4050.X.00000000	-	237,105	1,750	36,356	3,000	76,101	-	354,312
UNIV-Workman's Compensation	11.410.30.1517.X.00000000	-	-	-	71,620	-	-	-	71,620
UNIV-Insurance Premiums	11.410.35.1427.X.00000000	-	-	-	441,860	-	-	-	441,860
Utilities State-Denton	11.410.35.2402.X.00000000	-	-	-	3,223,165	-	-	-	3,223,165
Utilities State-Dallas	11.410.35.2403.X.00000000	-	-	-	445,064	-	-	-	445,064
Utilities State-Houston	11.410.35.2404.X.00000000	-	-	-	493,579	-	-	-	493,579
UNIV-Tuition Writeoffs	11.410.40.1512.X.00000000	-	-	-	1,600,000	-	-	-	1,600,000
UNIV-Insurance Premiums	11.410.55.1427.X.00000000	-	-	-	8,000	-	-	-	8,000
UNIV-Retirees Insurance Premiums	11.410.65.1426.X.00000000	-	-	-	-	-	327,713	-	327,713
UNIV-Insurance Premiums	11.410.10.1427.X.00000000	-	-	-	3,000	-	-	-	3,000
UNIV-Insurance Premiums	11.410.20.1427.X.00000000	-	-	-	2,500	-	-	-	2,500
UNIV-Insurance Premiums	11.410.25.1427.X.00000000	-	-	-	9,500	-	-	-	9,500
UNIV-Tuition Rebate	11.410.25.1515.X.00000000	-	-	-	25,000	-	-	-	25,000
UNIV-Treasury Operations	11.410.30.1507.X.00000000	-	5,863	-	33,393	-	1,489	-	40,745
UNIV-Insurance Premiums	11.410.05.1427.X.00000000	-	-	-	150,000	-	-	-	150,000
UNIV-Credit Card	11.410.30.1504.X.00000000	-	-	-	287,480	-	-	-	287,480
UNIV-Reserv	11.410.30.1424.X.00000000	-	-	-	500,036	-	-	-	500,036
UNIV-Management Services	11.410.30.1410.X.00000000	-	-	-	1,068,065	-	-	-	1,068,065
VPFA-Institutional Memberships	11.410.30.1407.X.00000000	-	-	-	137,032	-	-	-	137,032
UNIV-Relocation Expenses	11.410.30.1406.X.00000000	-	-	75,000	-	-	5,738	-	80,738
Designated Tuition	11.410.30.0000.X.00000000	-	-	-	-	-	-	-	-
General Counsel-Outside Counsel	11.410.30.0071.X.00000000	-	-	-	75,000	-	-	-	75,000
Ctr for Research & Student Leadership	11.410.25.7830.X.00000000	-	-	-	136,505	-	-	-	136,505
TOTAL DESIGNATED TUITION		404,190	12,370,108	973,750	22,807,011	895,197	4,011,249	-	41,461,505

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DESIGNATED

DEPARTMENT	ACCOUNT	FACULTY SALARIES	STAFF SALARIES	WAGES	M&O	TRAVEL	BENEFITS	OPS	TOTAL
<u>DESIGNATED TUITION-SURCHARGE</u>									
Biology	11.411.05.5202.X.00000000	287,423	18,978	-	104,793	-	87,981	26,273	525,448
Chem and Biochemistry	11.411.05.5302.X.00000000	-	-	-	149,046	-	-	7,845	156,891
Psychology and Philosophy	11.411.05.7150.X.00000000	-	-	-	254,927	-	-	13,418	268,345
Fashion and Textiles	11.411.05.7300.X.00000000	-	-	-	36,505	-	-	1,921	38,426
SOA - Dance	11.411.05.5902.X.00000000	-	-	-	22,771	-	-	1,198	23,969
SOA - Music	11.411.05.6002.X.00000000	79,778	67,865	-	-	-	50,989	9,777	208,409
Social Work	11.411.05.5602.X.00000000	24,692	-	-	-	-	6,241	1,586	32,519
SOA - Visual Arts	11.411.05.5802.X.00000000	-	-	-	73,141	-	-	3,850	76,991
Dean - Prof Education	11.411.05.6102.X.00000000	-	15,882	-	88,708	-	5,031	5,770	115,391
Counseling	11.411.05.6208.X.00000000	-	-	-	15,245	-	-	802	16,047
Marriage/Family Therapy	11.411.05.6209.X.00000000	-	-	-	14,898	-	-	784	15,682
Library and Information Studies	11.411.05.6502.X.00000000	-	-	-	81,086	-	-	4,268	85,354
Oral Health	11.411.05.0202.X.00000000	-	21,839	-	34,764	-	8,934	3,449	68,986
Communication Sciences	11.411.05.0102.X.00000000	-	51,817	-	77,979	-	19,099	7,837	156,732
Health Promotion	11.411.05.0402.X.00000000	203,765	73,336	-	62,413	-	53,226	20,670	413,410
Occupational Therapy	11.411.05.1100.X.00000000	32,075	68,969	-	142,012	-	36,104	14,693	293,853
PT - Dallas	11.411.05.1250.X.00000000	-	79,318	-	368,167	-	23,811	24,805	496,101
Assoc Dean Nursing - Denton	11.411.05.0802.X.00000000	1,323,550	141,235	-	417,972	-	343,380	117,166	2,343,303
Nursing-Keypath	11.411.05.0710.X.00000000	-	-	-	305,479	-	-	16,079	321,558
Business	11.411.05.7250.X.00000000	804,511	148,279	-	351,682	-	236,470	81,102	1,622,044
Less: Transfer to OPS		-	-	-	-	-	-	(363,293)	(363,293)
TOTAL DES TUITION-SURCHARGE		2,755,794	687,518	-	2,601,588	-	871,266	-	6,916,166
<u>MISCELLANEOUS INCOME</u>									
Thesis/Dissertation Processing	11.400.25.4606.X.00000000	-	-	-	2,612	-	-	138	2,750
Study Abroad Insurance Premiums	11.400.05.4511.X.00000000	-	-	-	11,875	-	-	625	12,500
Reading Recovery	11.400.05.6950.X.00000000	-	19,437	10,000	-	5,853	7,460	2,250	45,000
Rebates	11.400.30.1433.X.00000000	-	-	-	88,350	-	-	4,650	93,000
Graduate Fair	11.400.25.6841.X.00000000	-	-	-	950	-	-	50	1,000
Family Weekend	11.400.25.7565.X.00000000	-	-	-	4,750	-	-	250	5,000
UNIV-Management Contracts	11.600.30.1518.X.00000000	-	83,657	-	24,736	-	16,607	-	125,000
Less: Transfer to OPS		-	-	-	-	-	-	(7,963)	(7,963)
TOTAL MISCELLANEOUS INCOME		-	103,094	10,000	133,273	5,853	24,067	-	276,287
<u>PROGRAM FEES</u>									
Federation	11.425.20.4608.X.00000000	-	-	3,760	3,900	-	288	418	8,366
Vice Prov UG Studies & Acad Partnerships	11.425.20.4540.X.00000000	-	-	7,837	1,004	-	600	497	9,938
Biology	11.425.20.5202.X.00000000	-	13,924	-	230,274	-	5,859	13,161	263,218
Chem and Biochemistry	11.425.20.5302.X.00000000	-	-	-	95,824	-	-	5,043	100,867
English Speech and Foreign Languages	11.425.20.5702.X.00000000	-	-	1,032	106,745	-	79	5,677	113,533
History and Political Science	11.425.20.7100.X.00000000	-	-	40,939	113,194	-	3,132	8,277	165,542
Mathematics and Comp Science	11.425.20.5402.X.00000000	-	-	-	186,800	-	-	9,832	196,632
Psychology and Philosophy	11.425.20.7150.X.00000000	-	-	-	249,007	-	-	13,106	262,113
Fashion and Textiles	11.425.20.7300.X.00000000	-	-	-	17,684	-	-	931	18,615
SOA - Dance	11.425.20.5902.X.00000000	-	-	7,749	41,028	-	593	2,598	51,968
SOA - Theatre	11.425.20.7400.X.00000000	-	-	-	15,424	-	-	812	16,236

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DEPARTMENT	ACCOUNT	FACULTY SALARIES	STAFF SALARIES	WAGES	M&O	TRAVEL	BENEFITS	OPS	TOTAL
SOA - Music	11.425.20.6002.X.00000000	-	-	61,962	23,302	-	4,740	4,737	94,741
Social Work	11.425.20.5602.X.00000000	-	-	-	56,168	-	-	2,956	59,124
Sociology	11.425.20.5502.X.00000000	-	3,328	-	133,064	-	504	7,205	144,101
SOA - Visual Arts	11.425.20.5802.X.00000000	-	-	-	49,260	-	-	2,593	51,853
Multicultural Women's & Gender Studies	11.425.20.7200.X.00000000	-	-	26,821	40,121	-	2,052	3,631	72,625
Human Dev Family Studies & Counseling	11.425.20.6202.X.00000000	-	80,152	-	195,512	-	25,492	15,850	317,006
Library and Information Studies	11.425.20.6502.X.00000000	-	137,472	-	45,413	-	46,201	12,057	241,143
Literacy & Learning	11.425.20.6402.X.00000000	-	-	-	64,763	-	-	3,409	68,172
Teacher Education	11.425.20.6930.X.00000000	-	15,279	-	133,772	-	6,065	8,164	163,280
Communication Sciences	11.425.20.0102.X.00000000	-	65,578	43,000	39,874	-	26,348	9,200	184,000
Oral Health	11.425.20.0202.X.00000000	-	7,279	-	20,877	-	2,978	1,639	32,773
Kinesiology	11.425.20.0502.X.00000000	-	40,352	37,238	40,078	14,000	13,791	7,656	153,115
Health Promotion	11.425.20.0402.X.00000000	-	78,358	11,766	52,505	12,000	23,627	9,382	187,638
Nutrition and Food Sciences	11.425.20.0602.X.00000000	-	35,808	6,210	85,872	-	13,399	7,436	148,725
Assoc Director OT - Denton	11.425.20.1151.X.00000000	-	23,568	150,000	80,695	-	17,294	14,293	285,850
PT - Dallas	11.425.20.1250.X.00000000	-	-	2,000	113,557	15,000	153	6,880	137,590
PT - Houston	11.425.20.1221.X.00000000	-	-	2,000	101,122	15,000	153	6,225	124,500
Assoc Dean Nursing - Dallas	11.425.20.0902.X.00000000	-	39,726	-	277,278	10,000	13,819	17,938	358,761
Assoc Dean Nursing - Denton	11.425.20.0802.X.00000000	-	8,444	-	66,711	5,000	3,454	4,401	88,010
Assoc Dean Nursing - Houston	11.425.20.1002.X.00000000	-	26,492	-	197,417	10,000	8,814	12,775	255,498
Business	11.425.20.7250.X.00000000	-	302,494	23,540	193,006	20,664	109,841	34,187	683,732
Health Care Administration	11.425.20.0302.X.00000000	-	16,768	-	67,665	-	6,591	4,791	95,815
Health Systems Management	11.425.20.0330.X.00000000	-	-	-	17,029	-	-	896	17,925
Less: Transfer to OPS		-	-	-	-	-	-	(258,653)	(258,653)
TOTAL PROGRAM FEES		-	895,022	425,854	3,155,945	101,664	335,867	-	4,914,352
INCIDENTAL FEES-OTHER									
Nursing-Keypath	11.412.05.0710.X.00000000	-	-	-	979,427	-	-	-	979,427
TSIA (TX State Initiative Assessment)	11.430.15.4521.X.00000000	-	29,433	1,700	-	-	9,762	-	40,895
Nursing TEAS Test Fees	11.430.20.0708.X.00000000	-	-	-	100,000	-	-	-	100,000
Graduation Application Fees	11.430.25.6802.X.00000000	-	54,924	-	86,099	-	17,997	8,370	167,390
Student Union	11.433.20.3802.X.00000000	-	369,275	168,713	16,016	-	131,470	249,500	934,974
Student Union Maintenance	11.433.20.3803.X.00000000	-	111,921	2,000	39,554	-	52,341	-	205,816
Student Center Annex	11.433.20.3808.X.00000000	-	-	-	76,198	-	-	-	76,198
Grad School Application Fees	11.441.20.0000.X.00000000	-	316,492	-	877	-	110,310	14,901	442,580
Incidental Fees	11.442.20.0000.X.00000000	-	178,738	3,708	2,478	-	64,238	2,521	251,683
Undgrad School Application Fees	11.444.25.0000.X.00000000	-	304,632	23,000	10,346	-	112,880	23,729	474,587
Late Registration Fees	11.445.25.0000.X.00000000	-	46,034	-	-	-	15,373	2,028	63,435
International Application Fees	11.447.25.0000.X.00000000	-	19,803	-	13,475	-	7,358	2,139	42,775
Orientation Fees	11.448.25.0000.X.00000000	-	22,897	79,000	82,440	-	13,263	10,400	208,000
Transcript Fee	11.449.25.0000.X.00000000	-	170,745	6,161	991	-	61,048	12,190	251,135
International Student Service Fee	11.452.25.0000.X.00000000	-	-	45,006	-	-	3,443	2,250	50,699

Fiscal Year 2021 Budget Summary

DESIGNATED

DEPARTMENT	ACCOUNT	FACULTY SALARIES	STAFF SALARIES	WAGES	M&O	TRAVEL	BENEFITS	OPS	TOTAL
Dual Credit Fee	11.453.25.0000.X.00000000	-	61,231	-	75,634	-	23,401	8,435	168,701
Nursing-Keypath	11.454.20.0710.X.00000000	-	-	-	230,373	-	-	12,125	242,498
Bursar	11.456.30.1590.X.00000000	-	-	-	454,527	-	-	23,923	478,450
Less: Transfer to OPS		-	-	-	-	-	-	(372,511)	(372,511)
TOTAL INCIDENTAL FEES-OTHER		-	1,686,125	329,288	2,168,435	-	622,884	-	4,806,732
<u>UNIVERSITY SERVICES FEE</u>									
University Services Fee	11.455.00.0000.X.00000000	-	-	-	162,832	-	-	8,570	171,402
Assoc Dean Nursing - Denton	11.455.20.0802.X.00000000	-	71,856	-	-	-	18,386	-	90,242
Book in Common Program	11.455.20.3254.X.00000000	-	-	1,497	19,690	-	115	-	21,302
Institutional Assessment	11.455.20.3255.X.00000000	-	-	-	15,000	-	-	-	15,000
Office of International Education	11.455.20.3315.X.00000000	-	-	-	10,000	-	-	-	10,000
Provost and VP Acad Affairs	11.455.20.4402.X.00000000	-	-	-	-	-	-	207,785	207,785
Executive Vice Provost	11.455.20.4413.X.00000000	-	97,141	-	-	-	20,239	-	117,380
Student Academic Support	11.455.20.4414.X.00000000	-	517,870	50,000	60,979	30,000	173,834	-	832,683
Faculty Development	11.455.20.4417.X.00000000	-	232,692	-	158,927	6,000	67,292	-	464,911
Student Success	11.455.20.4423.X.00000000	-	-	-	55,600	-	-	-	55,600
Tutoring Services	11.455.20.4424.X.00000000	-	-	92,900	-	-	7,107	-	100,007
Math & Technology Success Program	11.455.20.4505.X.00000000	-	40,283	51,540	2,128	-	13,809	-	107,760
Dean Graduate School	11.455.20.4602.X.00000000	-	-	150,000	-	-	11,475	-	161,475
Teaching & Learning with Technology	11.455.20.4651.X.00000000	-	768,342	-	276,844	-	224,596	-	1,269,782
Ctrfor Research and Design Analysis	11.455.20.4808.X.00000000	-	180,715	21,516	6,257	4,407	61,461	-	274,356
Center for Student Research	11.455.20.4812.X.00000000	-	29,982	-	77,911	-	12,041	-	119,934
Career Connections Center	11.455.20.4902.X.00000000	-	113,120	-	-	-	31,088	-	144,208
Libraries	11.455.20.5002.X.00000000	-	2,904,514	600,000	176,788	-	927,148	242,550	4,851,000
Science Learning Resource Center	11.455.20.5303.X.00000000	-	42,087	16,525	1,235	-	22,636	-	82,483
Write Site	11.455.20.5705.X.00000000	-	54,929	-	-	-	25,853	-	80,782
Student ID Fee	11.455.25.3750.X.00000000	-	253,348	20,000	314,809	12,350	72,327	35,412	708,246
Study Abroad	11.455.25.4416.X.00000000	-	-	-	61,446	-	-	3,234	64,680
Technology Fee	11.455.30.3105.X.00000000	-	4,558,265	307,540	2,018,170	26,250	1,231,370	428,505	8,570,100
Publications	11.455.30.4130.X.00000000	-	55,943	-	695	-	14,025	3,719	74,382
Less: Transfer to OPS		-	-	-	-	-	-	(929,775)	(929,775)
TOTAL UNIVERSITY SERVICES FEE		-	9,921,087	1,311,518	3,419,311	79,007	2,934,802	-	17,665,725
<u>INVESTMENT INCOME</u>									
Board of Regents	11.890.30.2702.X.00000000	-	436,909	100,000	-	-	56,992	-	593,901
Chancellor Research Account	11.890.10.0018.X.00000000	-	-	-	20,000	-	-	-	20,000
Chancellor	11.890.30.0002.X.00000000	-	-	-	35,000	-	-	-	35,000
University Ambassador	11.890.30.0025.X.00000000	-	-	-	25,000	-	-	-	25,000
General Counsel	11.890.30.0070.X.00000000	-	-	-	500	-	-	-	500
Marketing and Communications	11.890.30.4102.X.00000000	-	-	-	500	-	-	-	500
Dir of Gov Relations & Legislative Affairs	11.890.30.0019.X.00000000	-	-	-	5,000	-	-	-	5,000
Institute for Women's Leadership	11.890.20.7800.X.00000000	-	-	-	5,000	-	-	-	5,000
Center for Women Entrepreneurs	11.890.20.7810.X.00000000	-	-	-	5,000	-	-	-	5,000
Chief Information Officer	11.890.30.3102.X.00000000	-	-	-	4,000	-	-	-	4,000
Provost and VP Acad Affairs	11.890.20.4402.X.00000000	-	-	-	8,000	-	-	-	8,000
Research and Sponsored Programs	11.890.10.4802.X.00000000	-	-	-	500	-	-	-	500

Fiscal Year 2021 Budget Summary

DESIGNATED

DEPARTMENT	ACCOUNT	FACULTY SALARIES	STAFF SALARIES	WAGES	M&O	TRAVEL	BENEFITS	OPS	TOTAL
Faculty Senate	11.890.20.4450.X.00000000	-	-	-	820	-	-	-	820
Dean Graduate School	11.890.20.4602.X.00000000	-	-	-	2,800	-	-	-	2,800
Vice ProvUG Studies & Acad Partnerships	11.890.20.3252.X.00000000	-	-	-	1,000	-	-	-	1,000
InstResearch & Improve-Discretionary	11.890.30.3253.X.00000000	-	-	-	1,000	-	-	-	1,000
Executive Vice Provost	11.890.20.4413.X.00000000	-	-	-	1,000	-	-	-	1,000
Center for Faculty Excellence	11.890.20.4507.X.00000000	-	-	-	2,000	-	-	-	2,000
Dean - Arts and Sciences	11.890.20.7001.X.00000000	-	-	-	2,000	-	-	-	2,000
Dean - Prof Education	11.890.20.6102.X.00000000	-	-	-	2,000	-	-	-	2,000
Dean-Health Sciences	11.890.20.6702.X.00000000	-	-	-	2,000	-	-	-	2,000
Dean - Nursing	11.890.20.0702.X.00000000	-	-	-	2,000	-	-	-	2,000
Business	11.890.20.7250.X.00000000	-	-	-	2,000	-	-	-	2,000
VP-Finance and Administration	11.890.30.1402.X.00000000	-	-	-	6,000	-	-	-	6,000
AVP Finance-Discretionary	11.890.30.1524.X.00000000	-	-	-	1,000	-	-	-	1,000
Staff Council	11.890.30.4550.X.00000000	-	-	-	4,000	1,000	-	-	5,000
Human Resource-Discretionary	11.890.30.1905.X.00000000	-	-	-	1,000	-	-	-	1,000
Facilities Management-Discretionary	11.890.35.2004.X.00000000	-	-	-	1,000	-	-	-	1,000
University House	11.890.35.2111.X.00000000	-	-	-	15,000	-	-	-	15,000
Public Safety-Discretionary	11.890.30.2805.X.00000000	-	-	-	1,000	-	-	-	1,000
Risk Management	11.890.30.1432.X.00000000	-	-	-	500	-	-	-	500
Procurement Services	11.890.30.1580.X.00000000	-	-	-	500	-	-	-	500
Enrollment Management-Discretionary	11.890.25.6842.X.00000000	-	-	-	6,000	-	-	-	6,000
University Advancement	11.890.30.4002.X.00000000	-	-	-	6,000	-	-	-	6,000
UNIV-Management Services	11.890.30.1410.X.00000000	-	-	-	1,000,000	-	-	-	1,000,000
UNIV-Investment Management	11.890.30.1404.X.00000000	-	-	-	675,000	-	-	-	675,000
Festival of Lights	11.890.15.4455.X.00000000	-	-	-	2,500	-	-	-	2,500
VP - Student Life	11.890.25.3302.X.00000000	-	-	-	6,000	-	-	-	6,000
TOTAL INVESTMENT INCOME		-	436,909	100,000	1,852,620	1,000	56,992	-	2,447,521
<u>INNOVATIVE ACADEMIC PROGRAMS</u>									
Biology	11.889.05.5202.X.00000000	62,000	52,994	-	22,500	-	32,419	-	169,913
BS-Kinesiology & Sport Management MBA	11.889.05.0504.X.00000000	-	-	-	20,000	-	-	-	20,000
Assoc Director OT - Denton	11.889.05.1151.X.00000000	61,146	-	-	-	-	24,260	-	85,406
Assoc Director OT - Houston	11.889.05.1102.X.00000000	30,573	-	-	-	-	12,130	-	42,703
Business	11.889.05.7250.X.00000000	100,000	-	-	20,000	-	22,648	-	142,648
VP-Finance and Administration	11.889.05.1402.X.00000000	-	-	-	149,330	-	-	-	149,330
TOTAL INNOVATIVE ACAD PROG		253,719	52,994	-	211,830	-	91,457	-	610,000
<u>SVC CTR-OPERATIONS SUPPORT</u>									
Custodial Services-Denton	11.881.35.2202.X.00000000	-	89,562	-	-	-	36,343	-	125,905
Custodial Services-Houston	11.881.35.2203.X.00000000	-	15,865	-	-	-	6,154	-	22,019
SVC CTR-Operations Support	11.881.30.1470.X.00000000	-	21,531	28,800	1,638,190	-	12,801	-	1,701,322
Central Plant-Denton	11.881.35.2406.X.00000000	-	33,491	-	-	-	9,224	-	42,715
Bldg Maintenance-Denton	11.881.35.2102.X.00000000	-	332,384	-	-	-	140,833	-	473,217
Central Receiving	11.881.35.2070.X.00000000	-	26,149	-	-	-	12,211	-	38,360
Facilities Management - Business Sevcs	11.881.35.2002.X.00000000	-	329,854	-	-	-	131,876	-	461,730
Grounds Maintenance-Denton	11.881.35.2302.X.00000000	-	42,578	-	-	-	19,850	-	62,428
Public Safety - Denton	11.881.30.2802.X.00000000	-	189,240	-	-	-	61,543	-	250,783
VP - Student Life	11.881.25.3302.X.00000000	7,294	68,117	-	-	-	23,084	-	98,495

Fiscal Year 2021 Budget Summary

DESIGNATED

DEPARTMENT	ACCOUNT	FACULTY SALARIES	STAFF SALARIES	WAGES	M&O	TRAVEL	BENEFITS	OPS	TOTAL
Conference Services	11.881.30.7550.X.00000000	-	-	16,461	-	-	1,259	-	17,720
Disability Services for Students	11.881.25.4530.X.00000000	-	19,794	18,933	-	-	4,448	-	43,175
TOTAL SVC CTR-OPS SUPPORT		7,294	1,168,565	64,194	1,638,190	-	459,626	-	3,337,869
TOTAL DESIGNATED		3,420,997	27,321,422	3,214,604	37,988,203	1,082,721	9,408,210	-	82,436,157

Fiscal Year 2021 Budget Summary

AUXILIARIES

DEPARTMENT	ACCOUNT	FACULTY SALARIES	STAFF SALARIES	WAGES	M&O	TRAVEL	BENEFITS	OPS	TOTAL
STUDENT SERVICES FEE									
Honors Program	12.434.45.5704.X.00000000	-	-	-	9,420	-	-	-	9,420
Office of International Education	12.434.45.3315.X.00000000	-	15,446	-	-	-	5,565	-	21,011
Terry Scholars Program	12.434.45.3327.X.00000000	-	-	16,665	14,810	-	1,275	-	32,750
Student Life Scholarship Funding	12.434.45.3322.X.00000000	-	75,432	-	8,250	-	26,099	-	109,781
Student Service Fee Services	12.434.45.3313.X.00000000	-	10,060	14,080	2,250	-	5,196	-	31,586
SSF Operating Fund	12.434.45.3321.X.00000000	-	-	25,443	155,045	142,000	1,946	-	324,434
Student Union Programming	12.434.45.3307.X.00000000	-	-	-	102,800	-	-	-	102,800
Block Party	12.434.45.3329.X.00000000	-	-	-	11,500	-	-	-	11,500
Student Life-Graphics	12.434.45.3404.X.00000000	-	177,514	22,800	12,860	-	54,010	-	267,184
Sports Information	12.434.45.3510.X.00000000	-	-	17,290	32,707	-	1,323	-	51,320
Sync Swimming	12.434.45.3514.X.00000000	-	50,000	-	-	-	17,525	-	67,525
STUNT	12.434.45.3513.X.00000000	-	50,000	-	-	-	15,073	-	65,073
Athletics	12.434.45.3502.X.00000000	-	1,093,313	149,561	205,804	-	348,977	-	1,797,655
Sports Medicine	12.434.45.3503.X.00000000	-	-	-	46,414	-	-	-	46,414
Basketball	12.434.45.3504.X.00000000	-	-	-	105,550	-	-	-	105,550
Soccer	12.434.45.3506.X.00000000	-	-	-	80,379	-	-	-	80,379
Volleyball	12.434.45.3508.X.00000000	-	-	-	82,431	-	-	-	82,431
Softball	12.434.45.3509.X.00000000	-	-	-	108,392	-	-	-	108,392
Students Legal Advisor	12.434.45.7561.X.00000000	-	40,942	3,300	3,000	-	6,455	-	53,697
Cultural Event Series	12.434.45.3308.X.00000000	-	-	-	27,929	-	-	-	27,929
Mobile Go Center	12.434.45.7602.X.00000000	-	-	-	28,323	-	-	-	28,323
Diversity Inclusion & Outreach	12.434.45.7600.X.00000000	-	233,709	49,016	33,807	-	61,655	-	378,187
Career Connections Center	12.434.45.4902.X.00000000	-	396,776	46,000	41,490	-	123,024	-	607,290
Graduate Student Council	12.434.45.7562.X.00000000	-	-	-	8,965	-	-	-	8,965
Family Weekend	12.434.45.7565.X.00000000	-	-	1,906	8,214	-	146	-	10,266
Student Government Dallas	12.434.45.3303.X.00000000	-	-	14,800	14,150	-	1,132	-	30,082
Student Government Houston	12.434.45.3305.X.00000000	-	-	6,300	26,750	-	482	-	33,532
Student Life Houston	12.434.45.3306.X.00000000	-	-	26,280	38,217	-	2,010	-	66,507
SGA Executive Denton	12.434.45.3310.X.00000000	-	-	28,906	14,656	-	2,211	-	45,773
Student Life Dallas	12.434.45.3403.X.00000000	-	-	19,217	28,100	-	1,470	-	48,787
SGA Student Leadership Dev Fund	12.434.45.3407.X.00000000	-	-	-	28,528	-	-	-	28,528
Center for Student Development	12.434.45.7560.X.00000000	-	-	-	95,865	-	-	-	95,865
Counseling and Psychological Services	12.434.45.7500.X.00000000	-	984,684	28,500	106,465	-	250,569	-	1,370,218
Disability Services for Students	12.434.45.4530.X.00000000	-	-	-	13,800	-	-	-	13,800
Lasso	12.434.45.6603.X.00000000	-	19,778	34,000	13,990	-	9,347	-	77,115
Campus Alliance for Resource Education	12.434.45.3805.X.00000000	-	205,085	26,921	21,125	-	55,018	-	308,149
Gymnastics	12.434.45.3505.X.00000000	-	-	-	95,082	-	-	-	95,082
Student Services Fees	12.434.00.0000.X.00000000	-	-	-	-	-	-	315,330	315,330
Less: Transfer to OPS		-	-	-	-	-	-	(315,330)	(315,330)
TOTAL STUDENT SERVICES FEE		-	3,352,739	530,985	1,627,068	142,000	990,508	-	6,643,300

Fiscal Year 2021 Budget Summary

AUXILIARIES

DEPARTMENT	ACCOUNT	FACULTY SALARIES	STAFF SALARIES	WAGES	M&O	TRAVEL	BENEFITS	OPS	TOTAL
MEDICAL SERVICE FEE									
Health Services	12.432.45.7530.X.00000000	-	1,161,877	62,815	71,783	-	299,525	84,000	1,680,000
Less: Transfer to OPS		-	-	-	-	-	-	(84,000)	(84,000)
	TOTAL MEDICAL SERVICE FEE	-	1,161,877	62,815	71,783	-	299,525	-	1,596,000
MISCELLANEOUS									
Telecommunications	12.400.45.3103.X.00000000	-	120,326	9,600	576,895	8,000	33,312	-	748,133
Custodial Supply-Denton	12.400.45.2502.X.00000000	-	-	-	125,000	-	-	-	125,000
Motor Pool	12.400.45.2550.X.00000000	-	-	-	215,000	-	-	-	215,000
Postal Services-Mail Room	12.400.45.1703.X.00000000	-	-	-	210,000	-	-	-	210,000
Warehouse Inventory-Denton	12.400.45.2107.X.00000000	-	-	-	260,000	-	-	-	260,000
Student Life Services	12.400.45.3317.X.00000000	-	9,184	7,540	15,998	-	5,718	650	39,090
Conference Services	14.400.45.7550.X.00000000	-	72,881	16,000	428,395	-	28,974	28,750	575,000
Continuing Education	14.400.45.7552.X.00000000	-	-	2,500	3,009	-	191	300	6,000
Student Union	14.400.45.3802.X.00000000	-	-	-	28,500	-	-	1,500	30,000
Parking Info Booth	14.400.45.7540.X.00000000	-	-	7,000	-	-	536	-	7,536
Little Chapel in the Woods	12.400.45.3316.X.00000000	-	35,880	10,000	14,520	-	13,700	3,900	78,000
UNIV-TWU Bookstore	14.400.45.1522.X.00000000	-	16,356	-	75,000	-	4,035	17,500	112,891
Alumni House	12.400.45.2112.X.00000000	-	-	-	3,095	-	-	-	3,095
Gertrude Gibson Home	12.400.45.2110.X.00000000	-	-	-	6,650	-	-	350	7,000
Dining Services-Dento	14.400.45.3602.X.00000000	-	180,151	500	3,507,130	-	64,092	333,873	4,085,746
Special Events	14.400.45.7610.X.00000000	-	-	-	116,000	-	-	-	116,000
Placement Career Days	12.400.45.4903.X.00000000	-	16,306	-	24,525	-	6,669	2,500	50,000
Center for Student Development	12.400.45.7560.X.00000000	-	-	-	475	-	-	25	500
Ctr for Student Development Orientation	12.400.45.3405.X.00000000	-	-	10,000	12,985	-	765	1,250	25,000
Student Life Dallas	12.400.45.3403.X.00000000	-	-	-	1,900	-	-	100	2,000
Student Life Houston	12.400.45.3306.X.00000000	-	-	-	1,140	-	-	60	1,200
Health Services	12.400.45.7530.X.00000000	-	-	-	193,040	-	-	10,160	203,200
Fitness and Recreation	12.400.45.3902.X.00000000	-	-	10,000	110,835	-	765	6,400	128,000
Counseling and Psychological Services	12.400.45.7500.X.00000000	-	-	-	6,650	-	-	350	7,000
Denton Co. Transit Auth.	12.400.45.3810.X.00000000	-	-	-	1,425	-	-	75	1,500
Lasso	12.400.45.6603.X.00000000	-	-	-	1,092	-	-	58	1,150
Interest/Investment Income	14.890.45.0000.X.00000000	-	-	-	-	-	-	-	-
Interest/Investment Income	12.890.45.0000.X.00000000	-	-	-	-	-	-	-	-
UNIV-Credit Card	14.430.45.1504.X.00000000	-	-	-	25,000	-	-	-	25,000
Student Life-Graphics	12.400.45.3404.X.00000000	-	-	-	285	-	-	15	300
Retail Operations	14.400.45.3604.X.00000000	-	-	-	165,700	-	-	-	165,700
Vending	12.400.45.1802.X.00000000	-	-	-	-	-	-	1,850	1,850
Basketball	12.400.45.3504.X.00000000	-	-	-	7,233	-	-	-	7,233
Summer Sports Camps/Athletics	12.400.45.3512.X.00000000	-	-	200	4,923	-	15	270	5,408
Athletics Special Events	12.400.45.3511.X.00000000	-	-	2,500	506	-	191	168	3,365
Softball	12.400.45.3509.X.00000000	-	-	-	3,922	-	-	-	3,922
Volleyball	12.400.45.3508.X.00000000	-	-	-	10,819	-	-	-	10,819

Fiscal Year 2021 Budget Summary

AUXILIARIES

DEPARTMENT	ACCOUNT	FACULTY SALARIES	STAFF SALARIES	WAGES	M&O	TRAVEL	BENEFITS	OPS	TOTAL
Soccer	12.400.45.3506.X.00000000	-	-	-	4,125	-	-	-	4,125
Gymnastics	12.400.45.3505.X.00000000	-	-	-	72,000	-	-	-	72,000
Athletics	12.400.45.3502.X.00000000	-	-	-	5,000	-	-	-	5,000
Less: Transfer to OPS		-	-	-	-	-	-	(410,104)	(410,104)
TOTAL MISCELLANEOUS		-	451,084	75,840	6,238,772	8,000	158,963	-	6,932,659
<u>HOUSING</u>									
Lowry Woods Community	14.480.45.3727.X.00000000	-	103,609	284,610	1,053,936	-	54,498	138,590	1,635,243
Clubhouse	14.480.45.3707.X.00000000	-	39,240	71,000	40,728	-	18,876	2,250	172,094
University Housing and Residence Life	14.480.45.3702.X.00000000	-	678,127	150,000	598,855	-	222,058	3,800	1,652,840
Guinn Residence Hall	14.480.45.3714.X.00000000	-	266,333	75,000	1,575,977	-	110,608	137,950	2,165,868
TWU Support	14.480.45.3600.X.00000000	-	-	-	80,000	-	-	-	80,000
Stark Hall	14.480.45.3710.X.00000000	-	145,811	75,000	1,419,977	-	54,075	137,650	1,832,513
Parliament Village Support Services	14.480.45.3732.X.00000000	-	457,512	-	-	-	224,916	-	682,428
Parliament Village-Revenues	14.480.45.3730.X.00000000	-	75,048	36,400	299,989	-	29,152	-	440,589
Less: Transfer to OPS		-	-	-	-	-	-	(420,240)	(420,240)
VP-Finance and Administration	14.480.85.1402.X.00000000	-	-	-	845,538	-	-	-	845,538
Transfer to Debt Service (Fund 42)		-	-	-	(845,538)	-	-	-	(845,538)
TOTAL HOUSING		-	1,765,680	692,010	5,069,462	-	714,183	-	8,241,335
<u>FITNESS AND RECREATION</u>									
Fitness and Recreation	12.436.45.3902.X.00000000	-	370,355	433,411	1,321,744	-	149,347	133,000	2,407,857
Less: Transfer to OPS		-	-	-	-	-	-	(133,000)	(133,000)
Transfer to Debt Service (Fund 42)		-	-	-	(1,001,850)	-	-	-	(1,001,850)
Dance Team	12.436.45.3906.X.00000000	-	72,980	36,346	73,164	-	22,524	-	205,014
Fitness & Recreation Operating Reserve	12.436.45.3905.X.00000000	-	-	-	47,129	-	-	-	47,129
TOTAL FITNESS & RECREATION		-	443,335	469,757	440,187	-	171,871	-	1,525,150
<u>RETIREEES INSURANCE PREMIUMS</u>									
UNIV-Retirees Insurance Premiums	12.400.65.1426.X.00000000	-	-	-	-	-	393,168	-	393,168
UNIV-Retirees Insurance Premiums	14.400.65.1426.X.00000000	-	-	-	-	-	135,730	-	135,730
TOTAL RETIREEES INS PREMIUMS		-	-	-	-	-	528,898	-	528,898
<u>PARKING REVENUES</u>									
DPS-Denton-Auto Registration	12.439.45.2803.X.00000000	-	408,267	17,500	211,975	3,150	142,858	41,250	825,000
DPS-Houston-Auto Registration	12.439.45.3003.X.00000000	-	-	-	30,250	3,000	-	1,750	35,000
Less: Transfer to OPS		-	-	-	-	-	-	(43,000)	(43,000)
TOTAL PARKING REVENUES		-	408,267	17,500	242,225	6,150	142,858	-	817,000
TOTAL AUXILIARIES		-	7,582,982	1,848,907	13,689,497	156,150	3,006,806	-	26,284,342

INSTRUCTION

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Chancellor

Technology Client Svcs

Expenditure Budget

10.100.05.3202.7010.00000000

001 IT Solutions.Media Services Specialist.E.T.1 Clewis, Raquel B (4414)	09-01	08-31	12	0.20	9,736
					384 lp
Split Acct: 11.455.30.3105.7010.00000000	09-01	08-31	12	0.80	(38,942)
					(1,536) lp
					50,598 *

Total Staff Salaries-Prof/Admin Employees: \$10,120

Expenditure Budget

10.100.05.3202.7015.00000000

001 IT Solutions.Service Desk Analyst.N.T.4 Peyton, Niki Renee (15146)	09-01	08-31	12	0.25	9,825
					180 lp
Split Acct: 11.455.30.3105.7015.00000000	09-01	08-31	12	0.75	(29,475)
					(540) lp
					40,020 *

Total Staff Salaries-Classified: \$10,005

Total Expenditure Budget for 10.100.05.3202.x.00000000	\$20,125

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Chancellor						
Campus Manager Dallas						
Expenditure Budget						
10.100.05.4202.7010.00000000						
001	IT Solutions.Mgr End User Computing.E.T.1					
	Vernon, Jared (592)	09-01	08-31	12	0.07	7,024
						151 lp
	Split Acct: 10.100.20.3150.7010.00000000	09-01	08-31	12	0.43	(43,148)
						(929) lp
	Split Acct: 11.455.30.3105.7010.00000000	09-01	08-31	12	0.50	(50,170)
						(1,080) lp
						102,502 *
Total Staff Salaries-Prof/Admin Employees:						\$7,175

Expenditure Budget

10.100.05.4202.7015.00000000

001	TWU T Boone Pickens Inst of Health Sci Dallas Ctr.Coord Admissions/Fin Aid.N.T.1						
	Long, Karen Jean (75)		09-01	08-31	12	1.00	44,748
							259 brp
							2,880 lp
							47,887 *
002	TWU T Boone Pickens Inst of Health Sci Dallas Ctr.Secretary.N.T.2						
	Brightman, Chantel A (908)		09-01	08-31	12	1.00	27,140
							929 brp
							3,120 lp
							31,189 *
Total Staff Salaries-Classified:							\$79,076

Total Expenditure Budget for 10.100.05.4202.x.00000000

\$86,251

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
Chancellor							
Campus Manager Houston							
Expenditure Budget							
10.100.05.4302.7015.00000000							
001	Houston Ctr.Admin Asst.N.T.1						
	Vacant (Pierce)		09-01	08-31	12	1.00	31,896 *
002	Houston Ctr.Coord Central Svcs.N.T.1						
	Compton-Winbush, Sandra Kaye (118)		09-01	08-31	12	1.00	27,510
							973 brp
							3,600 lp
							32,083 *
003	Houston Ctr.Coord Enrollment Svcs.N.T.1						
	Vacant (Nared)		09-01	08-31	12	1.00	34,106 *
004	Houston Ctr.Fin Aid Advisor.N.T.1						
	Lewis, Jennifer C (8890)		09-01	08-31	12	1.00	38,203
							1,440 lp
							39,643 *
005	Houston Ctr.Sr Admin Asst.N.T.1						
	Vacant (Holcombe)		09-01	08-31	12	1.00	33,522 *
Total Staff Salaries-Classified:							\$171,250

Total Expenditure Budget for 10.100.05.4302.x.00000000	\$171,250

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Provost

Academic Affairs Holding Account

Expenditure Budget

10.100.05.4407.7008.00000000

703 Part-Time Faculty

2,918,498 *

Total Academic Employees: \$2,918,498

Total Expenditure Budget for 10.100.05.4407.x.00000000

\$2,918,498

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Provost

Faculty Senate

Expenditure Budget

10.100.05.4450.7015.00000000

001 Faculty Senate.Sr Admin Asst.N.T.1

Giddens, Deborah Gail (16910)

09-01 08-31 12 1.00 35,094

480 lp

35,574 *

Total Staff Salaries-Classified: \$35,574

Total Expenditure Budget for 10.100.05.4450.x.00000000 \$35,574

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
Vice Provost UG Studies and Academic Partnerships							
Office of Honors Programs							
Expenditure Budget							
10.100.05.5703.7010.00000000							
001	Honors Programs.Asst Dir Honors Programs.E.T.1						
	Whitley, Elizabeth Anne Yelverton (Beth) (5520)		09-01	08-31	12	0.84	45,973
							1,613 lp
	Split Acct: 11.455.20.4414.7010.00000000		09-01	08-31	12	0.16	(8,756)
							(307) lp
							56,649 *
002	Honors Programs.Exec Dir Honors Programs.E.OT.1						
	Litton, Dr. Alfred Guy (141)		09-01	08-31	12	1.00	126,572
							1,034 brp
							2,880 lp
							130,486 *
003	Honors Programs.Honors Coord.E.T.1						
	Morgan, Taylor (18862)		09-01	08-31	12	1.00	40,221
							960 lp
							41,181 *
Total Staff Salaries-Prof/Admin Employees:							\$219,253
Expenditure Budget							
10.100.05.5703.7015.00000000							
001	Honors Programs.Admin Asst.N.T.1						
	Walling, Jessica (19316)		09-01	08-31	12	1.00	30,682
							480 lp
							31,162 *
002	Honors Programs.Sr Secretary.N.T.1						
	Roman, Kristen Michele (7065)		09-01	08-31	12	0.50	14,559 *
Total Staff Salaries-Classified:							\$45,721
Total Expenditure Budget for 10.100.05.5703.x.00000000							\$264,974

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
Arts and Sciences							
Dean - Arts and Sciences							
Expenditure Budget							
10.100.05.7001.7008.00000000							
001	Dean Arts and Sci.Prof/Interim Assoc Dean.E.OT.1						
	Scott, Shannon Rich (1261)	T	09-01	08-31	12	1.00	130,560
							12,000 st
							142,560 *
Total Academic Employees:							\$142,560
Expenditure Budget							
10.100.05.7001.7010.00000000							
001	Dean Arts and Sci.Acad Advisor I.E.T.3						
	Durham, Veronica Rose (16250)		09-01	08-31	12	1.00	36,590
							480 lp
							37,070 *
002	Dean Arts and Sci.Acad Advisor II.E.T.3						
	Brown, Keith A (15314)		09-01	08-31	12	0.97	37,270
							1,630 lp
	Split Acct: 11.410.05.7001.7010.00000000		09-01	08-31	12	0.03	(1,152)
							(50) lp
							40,102 *
003	Dean Arts and Sci.Acad Advisor II.E.T.4						
	Donohoo, Kirsten M (11417)		09-01	08-31	12	0.97	37,280
							1,164 lp
	Split Acct: 11.410.05.7001.7010.00000000		09-01	08-31	12	0.03	(1,153)
							(36) lp
							39,633 *
004	Dean Arts and Sci.Acad Advisor II.E.T.2						
	Elias, Michael C (1035)		09-01	08-31	12	1.00	37,463
							2,880 lp
							40,343 *

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
005	Dean Arts and Sci.Assoc Prof/Dean Arts & Sciences.E.OT.1 Tilton, Abigail Claire (1329)	T	09-01	08-31	12	1.00	191,777 2,400 lp 194,177 *
Total Staff Salaries-Prof/Admin Employees:							\$348,934

Expenditure Budget

10.100.05.7001.7015.00000000

001	Dean Arts and Sci.Asst to the Dean.N.T.1 Orlando, Gail Ann (7340)		09-01	08-31	12	1.00	46,345 1,680 lp 48,025 *
002	Dean Arts and Sci.Sr Admin Asst.N.T.1 Maxwell, Satawnda Tresune (5188)		09-01	08-31	12	1.00	35,300 720 lp 36,020 *
Total Staff Salaries-Classified:							\$84,045

Total Expenditure Budget for 10.100.05.7001.x.00000000 \$575,539

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
Arts and Sciences							
Biology							
Expenditure Budget							
10.100.05.5202.7008.00000000							
001	Biology.Assoc Clin Prof.E.OT.2 Hammett, Amy Jo MacBey (6673)	N	09-01	05-31	9	1.00	51,082 *
002	Biology.Assoc Prof.E.OT.7 Averitt, Dayna L (14838)	T	09-01	05-31	9	1.00	74,077 *
003	Biology.Assoc Prof.E.OT.2 Bergel, Dr. Michael (1613)	T	09-01	05-31	9	1.00	76,473 *
004	Biology.Assoc Prof.E.OT.5 Brower, Christopher S (15296)	T	09-01	05-31	9	1.00	73,221 *
005	Biology.Assoc Prof.E.OT.1 Conrad-Webb, Dr. Heather M (145)	T	09-01	05-31	9	1.00	77,876 1,034 brp 78,910 *
006	Biology.Assoc Prof.E.OT.3 Gumienny, Tina L (15298)	T	09-01	05-31	9	1.00	73,550 *
007	Biology.Assoc Prof.E.OT.6 Hanson, Laura K. (10293)	T	09-01	05-31	9	1.00	70,306 *
008	Biology.Assoc Prof.E.OT.4 Vacant (Westmoreland)		09-01	05-31	9	1.00	70,813 *
010	Biology.Asst Clin Prof.E.OT.1 Vacant (Tanner)	N	09-01	05-31	9	1.00	49,494 *
011	Biology.Asst Prof.E.OT.4 Pislariu, Catalina (18579)	P	09-01	05-31	9	1.00	63,736 *
012	Biology.Asst Prof.E.OT.3 Vacant (McArthur)		09-01	05-31	9	1.00	69,607 *

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
013	Biology.Clin Prof.E.OT.1 Ahmed, Shazia Abro (866)	N	09-01	05-31	9	1.00	72,948 *
014	Biology.Lecturer I.E.OT.1 Davis, Ann Marie (11192)	N	09-01	05-31	9	0.50	24,985
	Split Acct: 11.411.05.5202.7008.00000000	N	09-01	05-31	9	0.50	(24,985)
							49,970 *
015	Biology.Lecturer II.E.OT.2 Elrod, Diana Maria (9426)	N	09-01	05-31	9	0.75	46,013
	Split Acct: 11.411.05.5202.7008.00000000	N	09-01	05-31	9	0.25	(15,338)
							61,351 *
016	Biology.Prof.E.OT.2 Hynds, Dr. DiAnna L (1618)	T	09-01	05-31	9	1.00	94,323 *
017	Biology.Prof.E.OT.3 Maier, Dr. Camelia G (1511)	T	09-01	05-31	9	1.00	87,009 *
018	Biology.Prof.E.OT.1 Mills, Dr. Nathaniel C. (460)	T	09-01	05-31	9	1.00	102,524
							1,034 brp
							103,558 *
019	Biology.Prof/Chair.E.OT.1 Spencer, Juliet (19628)	T	09-01	08-31	12	1.00	152,800
							10,800 st
							163,600 *
703	Part-Time Faculty						434,854 *
Total Academic Employees:							\$1,778,559

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Expenditure Budget

10.100.05.5202.7010.00000000

001 Biology.Research Assoc.E.T.1					
Faure, Lionel (17236)	09-01	08-31	12	1.00	52,795
					960 lp
					53,755 *

Total Staff Salaries-Prof/Admin Employees: \$53,755

Expenditure Budget

10.100.05.5202.7015.00000000

001 Biology.Admin Asst.N.T.1					
Faber, Sarah Lynn (11808)	09-01	08-31	12	1.00	31,442
					960 lp
					32,402 *

Total Staff Salaries-Classified: \$32,402

Total Expenditure Budget for 10.100.05.5202.x.00000000	\$1,864,716

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO

APPOINTMENT CS FROM

MO CT

FTE

SALARY

Arts and Sciences

Chem and Biochemistry

Expenditure Budget

10.100.05.5302.7008.00000000

001	Chem and Biochemistry.Assoc Prof.E.OT.4 Anderson, Mary E (1633)	T	09-01	05-31	9	1.00	71,273 *
002	Chem and Biochemistry.Assoc Prof.E.OT.2 Mirsaleh-Kohan, Nasrin (14111)	T	09-01	05-31	9	1.00	65,334 *
003	Chem and Biochemistry.Asst Prof.E.OT.3 Beatty, John (17730)	P	09-01	05-31	9	1.00	60,897 *
004	Chem and Biochemistry.Asst Prof.E.OT.2 Petros, Robby Allen (17374)	P	09-01	05-31	9	1.00	53,817 *
005	Chem and Biochemistry.Asst Prof.E.OT.1 Salazar Garza, Gustavo (18793)	P	09-01	05-31	9	1.00	60,897 *
006	Chem and Biochemistry.Lecturer I.E.OT.1 Li, Yunxiang (17706)	N	09-01	05-31	9	1.00	50,000 *
007	Chem and Biochemistry.Prof.E.OT.4 Britt, Dr. Billy M (290)	T	09-01	05-31	9	1.00	109,036 *
008	Chem and Biochemistry.Prof.E.OT.2 Omary, Manal A (6451)	T	09-01	05-31	9	1.00	78,692 *
009	Chem and Biochemistry.Prof.E.OT.1 Riggs, Dr. Charles L (89)	T	09-01	05-31	9	1.00	92,018 1,034 brp 93,052 *
010	Chem and Biochemistry.Prof/Chair.E.OT.1 Sheardy, Richard (7169)	T	09-01	08-31	12	1.00	125,941 7,200 st 133,141 *

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
011	Chem and Biochemistry.Sr Lecturer.E.OT.1 Peebles, Lynda Renee (1703)	N	09-01	05-31	9	1.00	65,936 *
703	Part-Time Faculty						43,839 *
Total Academic Employees:							\$885,914

Expenditure Budget

10.100.05.5302.7015.00000000

001	Chem and Biochemistry.Admin Asst.N.T.1 Hawkins, Courtney Beth (9117)		09-01	08-31	12	1.00	32,006 1,200 lp 33,206 *
002	Chem and Biochemistry.Lab Svcs Spvr.N.T.1 Jeffrey, Christopher (16822)		09-01	08-31	12	1.00	38,397 960 lp 39,357 *
003	Chem and Biochemistry.Lab Tech IV.N.T.1 Mears, John Matthew (Matt) (16899)		09-01	08-31	12	0.50	15,706 360 lp
	Split Acct: 11.410.05.5302.7015.00000000		09-01	08-31	12	0.50	(15,706) (360) lp 32,132 *
Total Staff Salaries-Classified:							\$88,629

Total Expenditure Budget for 10.100.05.5302.x.00000000

\$974,543

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
Arts and Sciences							
English Speech and Foreign Languages							
Expenditure Budget							
10.100.05.5702.7008.00000000							
001	Eng Speech & Foreign Lang.Assoc Prof.E.OT.1 Brown, Matthew Clifton (14136)	T	09-01	05-31	9	1.00	64,900 *
002	Eng Speech & Foreign Lang.Assoc Prof.E.OT.3 Busl, Gretchen Lynne (14289)	T	09-01	05-31	9	1.00	72,485 *
003	Eng Speech & Foreign Lang.Assoc Prof.E.OT.7 Casper, Dr. Vivian C (1132)	T	09-01	05-31	9	1.00	71,568 1,031 brp 72,599 *
004	Eng Speech & Foreign Lang.Assoc Prof.E.OT.6 Fehler, Brian M (15254)	T	09-01	05-31	9	1.00	71,339 *
005	Eng Speech & Foreign Lang.Assoc Prof.E.OT.8 Greer, Dr. Russell (1055)	R	09-01	05-31	9	0.50	34,424 *
006	Eng Speech & Foreign Lang.Assoc Prof.E.OT.2 Lackey, Dundee Carroll (13134)	T	09-01	05-31	9	1.00	64,557 *
007	Eng Speech & Foreign Lang.Assoc Prof/Asst Dir Acad Assessment.E.OT.1 Scott, Graham Robert (11976)	T	09-01	05-31	9	1.00	71,335 *
008	Eng Speech & Foreign Lang.Asst Prof.E.OT.3 Bender, Ashley B (13067)	P	09-01	05-31	9	1.00	66,500 *
009	Eng Speech & Foreign Lang.Asst Prof.E.OT.6 Benner, William (17476)	P	09-01	05-31	9	1.00	58,620 *
010	Eng Speech & Foreign Lang.Asst Prof.E.OT.2 Smilges, Johnathan	P	09-01	05-31	9	1.00	63,500 *

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
011	Eng Speech & Foreign Lang.Asst Prof.E.OT.1 Vacant (McWain)		09-01	05-31	9	1.00	63,500 *
012	Eng Speech & Foreign Lang.Prof.E.OT.2 Bridges, Dr. Phyllis J (670)	T	09-01	05-31	9	1.00	109,951 1,034 brp 110,985 *
013	Eng Speech & Foreign Lang.Prof.E.OT.8 Souris, Dr. Stephen W (832)	T	09-01	05-31	9	1.00	99,909 1,034 brp 100,943 *
015	Eng Speech & Foreign Lang.Prof/Chair.E.OT.1 West, Margaret Genevieve (Genevieve) (10145)	T	09-01	08-31	12	1.00	129,236 9,600 st 138,836 *
016	Eng Speech & Foreign Lang.Sr Lecturer.E.OT.2 Barker, Jamie (19882)	N	09-01	05-31	9	1.00	50,000 *
017	Eng Speech & Foreign Lang.Sr Lecturer.E.OT.1 Hoermann Elliott, Jacquelyn Elizabeth (19464)	N	09-01	05-31	9	1.00	52,510 *
018	Eng Speech & Foreign Lang.Vis Asst Prof.E.OT.1 Vacant (Lanigan)		09-01	05-31	9	1.00	50,000 *
703	Part-Time Faculty						239,497 *

Total Academic Employees: \$1,446,530

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		APPOINTMENT		MO	FTE	SALARY
		CS	FROM	CT		
Expenditure Budget						
10.100.05.5702.7015.00000000						
001	Eng Speech & Foreign Lang.Admin Asst.N.T.1					
	Grimaldo, Lisa M (15349)	09-01	08-31	12	1.00	32,452
						1,440 lp
						33,892 *
002	Eng Speech & Foreign Lang.Sr Secretary.N.T.1					
	Dyer, Charles (21098)	09-01	08-31	12	0.50	14,559 *
Total Staff Salaries-Classified:						\$48,451

Total Expenditure Budget for 10.100.05.5702.x.00000000 **\$1,494,981**

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO

APPOINTMENT CS FROM

MO CT

FTE

SALARY

Arts and Sciences

History and Political Science

Expenditure Budget

10.100.05.7100.7008.00000000

001 History & Political Science.Assoc Prof.E.OT.3

Fanning, Sara C (10294)

T

09-01

05-31

9

1.00

65,599 *

002 History & Political Science.Assoc Prof.E.OT.1

Hevron, Parker R (14198)

T

09-01

05-31

9

1.00

65,153 *

003 History & Political Science.Assoc Prof.E.OT.2

Landdeck, Katherine Elizabeth (1687)

T

09-01

05-31

9

1.00

65,664 *

004 History & Political Science.Asst Prof.E.OT.4

Born, Vivienne (20667)

P

09-01

05-31

9

1.00

60,000 *

005 History & Political Science.Asst Prof.E.OT.1

Brock, Clare-Lieb (18568)

P

09-01

05-31

9

1.00

60,151 *

006 History & Political Science.Asst Prof.E.OT.6

Buchkoski, Courtney

P

09-01

05-31

9

1.00

57,000 *

008 History & Political Science.Asst Prof.E.OT.3

Van Erve, Wouter Marc (19709)

P

09-01

05-31

9

1.00

58,070 *

009 History & Political Science.Lecturer I.E.OT.2

Thurmond, Aubri

N

09-01

05-31

9

1.00

41,297 *

010 History & Political Science.Prof.E.OT.7

Blosser, Jacob M. (7429)

T

09-01

05-31

9

1.00

72,341 *

011 History & Political Science.Prof.E.OT.4

Hodges, Dr. Lydia E. (1159)

R

09-01

05-31

9

0.50

41,916 *

012 History & Political Science.Prof.E.OT.3

Hoye, Dr. Timothy K (1125)

T

09-01

05-31

9

1.00

94,284

1,031 brp

95,315

*

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
014	History & Political Science.Prof/Chair.E.OT.1 Olsen, Jonathan (15287)	T	09-01	08-31	12	1.00	115,012 9,600 st 124,612 *
703	Part-Time Faculty						114,537 *
Total Academic Employees:							\$921,655

Expenditure Budget

10.100.05.7100.7015.00000000

001	History & Political Science.Admin Asst.N.T.1 Hudson, Lynette Maria (8736)		09-01	08-31	12	1.00	31,906 1,440 lp 33,346 *
Total Staff Salaries-Classified:							\$33,346

Total Expenditure Budget for 10.100.05.7100.x.00000000 \$955,001

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO

APPOINTMENT CS FROM

MO CT

FTE

SALARY

Arts and Sciences

Mathematics and Comp Science

Expenditure Budget

10.100.05.5402.7008.00000000

001	Math & Comp Sci.Assoc Prof.E.OT.1 Falley, Brandi Nicole (13258)	T	09-01	05-31	9	1.00	71,875 *
002	Math & Comp Sci.Assoc Prof.E.OT.3 Gardner, David M (7898)	T	09-01	05-31	9	1.00	81,300 *
003	Math & Comp Sci.Assoc Prof.E.OT.4 Wheeler, Ann M (10295)	T	09-01	05-31	9	1.00	67,625 *
004	Math & Comp Sci.Asst Prof.E.OT.6 Alhaj-Darwish, Omar Mohammad (19623)	P	09-01	05-31	9	1.00	81,300 *
005	Math & Comp Sci.Asst Prof.E.OT.7 Gratch, Jonathan S (11724)	P	09-01	05-31	9	1.00	76,755 *
006	Math & Comp Sci.Asst Prof.E.OT.4 Sides, Ryan (19658)	P	09-01	05-31	9	1.00	64,000 *
007	Math & Comp Sci.Asst Prof.E.OT.1 Smith, Shawnda (19627)	P	09-01	05-31	9	1.00	62,615 *
008	Math & Comp Sci.Asst Prof.E.OT.5 Xu, Wen (17689)	P	09-01	05-31	9	1.00	76,755 *
009	Math & Comp Sci.Prof.E.OT.3 Edwards, Donald (199)	R	09-01	05-31	9	0.50	57,378 *
010	Math & Comp Sci.Prof.E.OT.1 Grigorieva, Dr. Ellina (252)	T	09-01	05-31	9	1.00	85,849 *
011	Math & Comp Sci.Prof.E.OT.6 Mallam, Dr. Winifred A (22)	T	09-01	05-31	9	1.00	83,296 1,031 brp 84,327 *

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
012	Math & Comp Sci.Prof.E.OT.2 Navarra-Madsen, Junalyn (5202)	T	09-01	05-31	9	1.00	77,107 *
013	Math & Comp Sci.Prof.E.OT.5 Vacant (Demuynck)		09-01	05-31	9	1.00	110,470 *
014	Math & Comp Sci.Prof.E.OT.4 Zhang, Jian (8617)	T	09-01	05-31	9	1.00	99,260 *
015	Math & Comp Sci.Prof/Interim Chair.E.OT.1 Demuynck, Marie-Anne (784)	T	09-01	08-31	12	1.00	145,878 1,031 brp 10,800 st 157,709 *
016	Math & Comp Sci.Sr Lecturer.E.OT.3 Banks, Catherine (76)	N	09-01	05-31	9	1.00	68,101 1,034 brp 69,135 *
703	Part-Time Faculty						138,464 *

Total Academic Employees: \$1,461,924

Expenditure Budget

10.100.05.5402.7015.00000000

001	Math & Comp Sci.Admin Asst.N.T.1 Del Val, Maria Elizabeth (18826)		09-01	08-31	12	1.00	30,833 240 lp 31,073 *

Total Staff Salaries-Classified: \$31,073

Total Expenditure Budget for 10.100.05.5402.x.00000000 \$1,492,997

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO			CS	APPOINTMENT FROM		MO CT	FTE	SALARY
Arts and Sciences								
Psychology and Philosophy								
Expenditure Budget								
10.100.05.7150.7008.00000000								
001	Psych & Philosophy.Assoc Prof.E.OT.2 Asbury, Edward Trey (9919)		T	09-01	05-31	9	1.00	81,175 *
002	Psych & Philosophy.Assoc Prof.E.OT.7 Herbstreith, Julie (20641)		P	09-01	05-31	9	1.00	82,608 *
003	Psych & Philosophy.Assoc Prof.E.OT.1 Johnson, Wendi Leigh (12202)		T	09-01	05-31	9	1.00	81,117 *
004	Psych & Philosophy.Assoc Prof.E.OT.3 Palomares, Ronald Steven (14148)		T	09-01	05-31	9	1.00	81,892 *
005	Psych & Philosophy.Assoc Prof.E.OT.4 Pyland, Claudia V (14172)		T	09-01	05-31	9	1.00	80,909 *
006	Psych & Philosophy.Assoc Prof.E.OT.5 Rosen, Lisa Helene (12983)		T	09-01	05-31	9	1.00	83,132 *
007	Psych & Philosophy.Assoc Prof.E.OT.6 Terrizzi, John A Jr. (14118)		T	09-01	05-31	9	1.00	80,909 *
008	Psych & Philosophy.Asst Clin Prof.E.OT.1 Harris, Danica Ann Martin (14380)		N	09-01	05-31	9	1.00	45,500 *
009	Psych & Philosophy.Asst Prof.E.OT.6 Kim, Samuel Yi (18573)		P	09-01	05-31	9	1.00	75,212 *
010	Psych & Philosophy.Asst Prof.E.OT.3 Morris, Michael (17558)		P	09-01	05-31	9	1.00	74,108 *
011	Psych & Philosophy.Asst Prof.E.OT.8 Na, Elisa (17559)		P	09-01	05-31	9	1.00	74,222 *

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
012	Psych & Philosophy.Asst Prof.E.OT.1 Smith, Gabrielle (18665)	P	09-01	05-31	9	1.00	75,264 *
013	Psych & Philosophy.Asst Prof.E.OT.4 Williams, Marlene (20642)	P	09-01	05-31	9	1.00	71,500 *
014	Psych & Philosophy.Prof.E.OT.7 Harding, Brian T (7290)	T	09-01	05-31	9	1.00	77,343 *
015	Psych & Philosophy.Prof.E.OT.3 Hart, Christian Lanier (8264)	T	09-01	05-31	9	1.00	96,469 *
016	Psych & Philosophy.Prof.E.OT.2 Maricle, Dr. Denise E (7291)	T	09-01	05-31	9	1.00	99,479 *
017	Psych & Philosophy.Prof.E.OT.4 Mollen, Dr. Debra (4617)	T	09-01	05-31	9	1.00	95,459 *
018	Psych & Philosophy.Prof.E.OT.1 Rubin, Dr. Linda (950)	T	09-01	05-31	9	0.50	58,214 517 brp 58,731 *
020	Psych & Philosophy.Prof.E.OT.6 Vacant (Stabb)		09-01	05-31	9	1.00	104,704 *
022	Psych & Philosophy.Prof/Interim Chair.E.OT.1 Stabb, Sally (1170)	T	09-01	08-31	12	1.00	136,325 1,034 brp 10,800 st 148,159 *
703	Part-Time Faculty						46,234 *

Total Academic Employees: \$1,714,126

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
Expenditure Budget							
10.100.05.7150.7015.00000000							
001	Psych & Philosophy.Admin Asst.N.T.1						
	Hartshorn, Mary (15778)		09-01	08-31	12	1.00	32,256
							480 lp
							32,736 *
002	Psych & Philosophy.Sr Secretary.N.T.1						
	Gladys, Theresa (16848)		09-01	08-31	12	0.50	15,699 *
Total Staff Salaries-Classified:							\$48,435

Total Expenditure Budget for 10.100.05.7150.x.00000000 **\$1,762,561**

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO			CS	APPOINTMENT FROM		MO CT	FTE	SALARY
Arts and Sciences								
Fashion and Textiles								
Expenditure Budget								
10.100.05.7300.7008.00000000								
001	Fashion Tex.Assoc Prof.E.OT.1							
	Magie, Anna Lynne (1180)		T	09-01	05-31	9	1.00	74,850 *
002	Fashion Tex.Lecturer I.E.OT.1							
	Odukomaia, Zigwai Remy (15257)		N	09-01	05-31	9	1.00	52,698 *
003	Fashion Tex.Prof.E.OT.2							
	Vacant (Dragoo)			09-01	05-31	9	1.00	85,265 *
004	Fashion Tex.Prof/Prog Dir.E.OT.1							
	Young, Deborah D (80)		T	09-01	05-31	9	1.00	92,838
								1,034 brp
								3,150 st
								97,022 *
703	Part-Time Faculty							
								4,772 *
Total Academic Employees:								\$314,607

Expenditure Budget

10.100.05.7300.7015.00000000

001	Fashion Tex.Secretary.N.T.1 Vacant (Redfearn)		09-01	08-31	12	1.00	26,904 *
Total Staff Salaries-Classified:							\$26,904

Total Expenditure Budget for 10.100.05.7300.x.00000000

\$341,511

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO

APPOINTMENT
CS FROM

MO
CT

FTE

SALARY

Arts and Sciences

SOA - Dance

Expenditure Budget

10.100.05.5902.7008.00000000

001 SOA Dance.Assoc Prof.E.OT.3

Candelario, Rosemary Anne (13021)

T

09-01

05-31

9

1.00

63,079 *

003 SOA Dance.Asst Prof.E.OT.2

De La Rosa, Elisa (3018)

P

09-01

05-31

9

1.00

56,000 *

004 SOA Dance.Asst Prof.E.OT.3

Morgan, Ilana S (8415)

P

09-01

05-31

9

1.00

54,763 *

005 SOA Dance.Asst Prof.E.OT.1

Thomas, Priya (19711)

P

09-01

05-31

9

1.00

52,010 *

006 SOA Dance.Prof.E.OT.2

Fuchs, Jordan L (8265)

T

09-01

05-31

9

1.00

75,486 *

007 SOA Dance.Prof.E.OT.1

Gamblin, Sarah A (1689)

T

09-01

05-31

9

1.00

78,517 *

008 SOA Dance.Prof/Chair/Co-Coordinator.E.OT.1

Williford-Shade, Mary A. (1015)

T

09-01

08-31

12

1.00

118,609

1,034 brp

9,000 st

128,643 *

703 Part-Time Faculty

157,069 *

Total Academic Employees:

\$665,567

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
Expenditure Budget							
10.100.05.5902.7010.00000000							
001	SOA Dance.Accompanist.E.T.1						
	Fleming, Keith Brian (1287)		09-01	05-31	9	1.00	34,898
							2,400 lp
							37,298 *
002	SOA Dance.Technical Dir.E.T.1						
	Ballenger, Dayna Devore Morgan (2629)		09-01	06-30	10	1.00	42,248
							1,309 lp
	Ballenger, Dayna Devore Morgan (2629)		08-01	08-31	1	1.00	4,225
							131 lp
							47,913 *
Total Staff Salaries-Prof/Admin Employees:							\$85,211

Expenditure Budget

10.100.05.5902.7015.00000000

001	SOA Dance.Admin Asst.N.T.1						
	Lizardo, Enmaline (20819)		09-01	08-31	12	1.00	29,982
							240 lp
							30,222 *
Total Staff Salaries-Classified:							\$30,222

Total Expenditure Budget for 10.100.05.5902.x.00000000

\$781,000

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
Arts and Sciences							
SOA - Theatre							
Expenditure Budget							
10.100.05.7400.7008.00000000							
001	SOA Theatre.Assoc Prof.E.OT.1 Gorman, Rhonda (9554)	T	09-01	05-31	9	1.00	61,175 *
002	SOA Theatre.Assoc Prof.E.OT.2 Young, Steven W (10298)	T	09-01	05-31	9	1.00	63,111 *
003	SOA Theatre.Asst Prof.E.OT.1 Lelek, Noah Daniel (16337)	P	09-01	05-31	9	1.00	56,384 *
004	SOA Theatre.Asst Prof.E.OT.3 McKinley, Russell (18702)	P	09-01	05-31	9	1.00	57,190 *
005	SOA Theatre.Prof/Prog Dir.E.OT.1 Bynane, Dr. Patrick (7156)	T	09-01	05-31	9	1.00	75,949 3,150 st 79,099 *
703	Part-Time Faculty						19,272 *
Total Academic Employees:							\$336,231
Expenditure Budget							
10.100.05.7400.7015.00000000							
001	SOA Theatre.Secretary.N.T.1 Clark, Misty D (15520)		09-01	08-31	12	1.00	25,859 480 lp 26,339 *
Total Staff Salaries-Classified:							\$26,339
Total Expenditure Budget for 10.100.05.7400.x.00000000							\$362,570

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
Arts and Sciences							
SOA - Music							
Expenditure Budget							
10.100.05.6002.7008.00000000							
001	SOA - Music.Assoc Prof.E.OT.1 Woolery, Danielle Nicole (13349)	T	09-01	05-31	9	1.00	57,327 *
002	SOA - Music.Asst Prof.E.OT.3 Biggers, Samuel Carter Jr (Carter) (17386)	P	09-01	05-31	9	1.00	52,642 *
003	SOA - Music.Asst Prof.E.OT.8 DiMaio, Lauren	P	09-01	05-31	9	1.00	56,442 *
004	SOA - Music.Asst Prof.E.OT.7 Gavito, Cory (18570)	P	09-01	05-31	9	0.50	25,947
	Split Acct: 11.411.05.6002.7008.00000000	P	09-01	05-31	9	0.50	(25,946)
							51,893 *
005	SOA - Music.Asst Prof.E.OT.6 Milan, Daniel (20677)	P	09-01	05-31	9	0.44	23,954
	Split Acct: 11.411.05.6002.7008.00000000		09-01	05-31	9	0.56	(30,488)
							54,442 *
006	SOA - Music.Asst Prof.E.OT.5 Molloy-Daugherty, Della M (20664)	P	09-01	05-31	9	1.00	51,720 *
007	SOA - Music.Asst Prof.E.OT.4 Thomas, Paul (15491)	P	09-01	05-31	9	1.00	52,642 *
009	SOA - Music.Asst Prof.E.OT.2 Vacant (Youngs)		09-01	05-31	9	0.50	23,344
	Split Acct: 11.411.05.6002.7008.00000000		09-01	05-31	9	0.50	(23,344)
							46,688 *
011	SOA - Music.Asst Prof.E.OT.1 West, Rebecca		09-01	05-31	9	1.00	54,442 *
012	SOA - Music.Prof.E.OT.3 Baker, Vicki Dorothy (1995)	T	09-01	05-31	9	1.00	67,112 *

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
013	SOA - Music.Prof.E.OT.1 Jensen, Joni Lynn (6278)	T	09-01	05-31	9	1.00	71,932 *
014	SOA - Music.Prof.E.OT.2 Shuster, Richard Joseph (1696)	T	09-01	05-31	9	1.00	74,535 *
016	SOA - Music.Prof/Chair/Co-Coordinator.E.OT.1 Youngblood, Pamela J (726)	T	09-01	08-31	12	1.00	104,428 1,031 brp 9,000 st 114,459 *
703	Part-Time Faculty						83,328 *
Total Academic Employees:							\$809,826

Expenditure Budget

10.100.05.6002.7010.00000000

001	SOA - Music.Accompanist.E.T.1 Chen, I-Ching (7403)		09-01	05-31	9	1.00	34,221 720 lp 34,941 *
Total Staff Salaries-Prof/Admin Employees:							\$34,941

Expenditure Budget

10.100.05.6002.7015.00000000

001	SOA - Music.Admin Asst.N.T.1 Smith, Susan (20859)		09-01	08-31	12	1.00	29,982 *
Total Staff Salaries-Classified:							\$29,982

Total Expenditure Budget for 10.100.05.6002.x.00000000 **\$874,749**

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Arts and Sciences

SOA - Margo Jones Auditorium

Expenditure Budget

10.100.05.5805.7010.00000000

001 SOA - Music.Mgr Performance Fac.E.T.1

Parrilla, Max G (19792)

09-01 08-31 12 1.00

58,070

240 lp

58,310 *

Total Staff Salaries-Prof/Admin Employees: \$58,310

Total Expenditure Budget for 10.100.05.5805.x.00000000 \$58,310

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
Arts and Sciences							
Social Work							
Expenditure Budget							
10.100.05.5602.7008.00000000							
001	Social Work.Assoc Prof.E.OT.1 Colvin, Alex D (18569)	T	09-01	05-31	9	1.00	71,800 *
002	Social Work.Assoc Prof.E.OT.2 Runnels, Ratonía C (15305)	T	09-01	05-31	9	1.00	67,700 *
003	Social Work.Assoc Prof/Chair.E.OT.1 Kelly-Ricks, Níla N (13146)	T	09-01	08-31	12	0.75	68,675
	Split Acct: 11.411.05.5602.7008.00000000	T	09-01	08-31	12	0.25	5,400 st (22,892) (1,800) st 98,767 *
004	Social Work.Asst Prof.E.OT.1 Felderhoff, Brandi (19689)	P	09-01	05-31	9	1.00	62,110 *
005	Social Work.Asst Prof.E.OT.6 Nahar, Shamsun (20670)	P	09-01	05-31	9	1.00	60,000 *
006	Social Work.Asst Prof.E.OT.3 Rosa-Davila, Emarely (18789)	P	09-01	05-31	9	1.00	61,441 *
007	Social Work.Asst Prof.E.OT.4 Wagner, Beverly (20553)	P	09-01	05-31	9	1.00	60,000 *
008	Social Work.Prof.E.OT.1 Sandel, Mark H (6262)	R	09-01	05-31	9	0.50	43,191 *
009	Social Work.Vis Asst Prof.E.OT.2 Kirby, Mia (17012)	N	09-01	05-31	9	1.00	46,000 *
Total Academic Employees:							\$546,317

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO			CS	APPOINTMENT FROM		MO CT	FTE	SALARY
Expenditure Budget								
10.100.05.5602.7015.00000000								
001	Social Work.Sr Secretary.N.T.1							
	Byrd, Barbara Sue (14257)		09-01	08-31	12	0.92		27,153
								662 lp
	Split Acct: 11.410.05.5602.7015.00000000		09-01	08-31	12	0.08		(2,361)
								(58) lp
								30,234 *
			Total Staff Salaries-Classified:					\$27,815

Total Expenditure Budget for 10.100.05.5602.x.00000000	\$574,132

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
Arts and Sciences							
Sociology							
Expenditure Budget							
10.100.05.5502.7008.00000000							
001	Sociology.Assoc Prof.E.OT.1 Gullion, Jessica Susanne Smartt (6828)	T	09-01	05-31	9	1.00	73,728 *
002	Sociology.Asst Prof.E.OT.2 Bones, Paul (17533)	P	09-01	05-31	9	1.00	60,182 *
003	Sociology.Prof.E.OT.2 Sadri, Dr. Mahmoud (1201)	T	09-01	05-31	9	1.00	104,348 1,034 brp 105,382 *
004	Sociology.Prof.E.OT.1 Williams, Dr. James L (224)	T	09-01	05-31	9	1.00	104,348 1,034 brp 105,382 *
005	Sociology.Prof.E.OT.3 Yang, Dr. Philip Q (243)	T	09-01	05-31	9	1.00	107,155 *
006	Sociology.Prof/Chair.E.OT.1 Lo, Celia (15269)	T	09-01	08-31	12	1.00	131,261 9,600 st 140,861 *
703	Part-Time Faculty						99,996 *
Total Academic Employees:							\$692,686

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
Expenditure Budget							
10.100.05.5502.7015.00000000							
001	Sociology.Admin Asst.N.T.1						
	Naude, Ivy (17898)	09-01	08-31	12	0.90		28,656
							1,296 lp
	Split Acct: 11.425.20.5502.7015.00000000	09-01	08-31	12	0.10		(3,184)
							(144) lp
							33,280 *
Total Staff Salaries-Classified:							\$29,952

Total Expenditure Budget for 10.100.05.5502.x.00000000 **\$722,638**

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
Arts and Sciences							
SOA - Visual Arts							
Expenditure Budget							
10.100.05.5802.7008.00000000							
001	SOA Visual Arts.Assoc Prof.E.OT.4 Petersen, Michele (19626)	P	09-01	05-31	9	1.00	72,595 *
002	SOA Visual Arts.Assoc Prof.E.OT.3 Synar, Tanya Marie (5320)	T	09-01	05-31	9	1.00	60,900 *
003	SOA Visual Arts.Assoc Prof.E.OT.2 Vacant (Gregory)		09-01	05-31	9	1.00	53,536 *
004	SOA Visual Arts.Asst Prof.E.OT.4 Griffiths, Megan (18668)	P	09-01	05-31	9	1.00	56,300 *
005	SOA Visual Arts.Asst Prof.E.OT.1 Libersat, Julie (18574)	P	09-01	05-31	9	1.00	52,510 *
006	SOA Visual Arts.Asst Prof.E.OT.2 Vacant (Kim)		09-01	05-31	9	1.00	55,550 *
007	SOA Visual Arts.Prof.E.OT.1 Parsons, Matthew Colby (Colby) (1473)	T	09-01	05-31	9	1.00	73,119 *
008	SOA Visual Arts.Prof.E.OT.3 Washmon, Gary B. (1150)	T	09-01	05-31	9	1.00	78,426 1,034 brp 79,460 *
009	SOA Visual Arts.Prof/Chair.E.OT.1 Whitehead, Vagner (17481)	T	09-01	08-31	12	1.00	99,300 7,200 st 106,500 *

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
703	Part-Time Faculty					69,714 *
Total Academic Employees:						\$680,184

Expenditure Budget

10.100.05.5802.7010.00000000

001	SOA Visual Arts.Technical Dir.E.T.1					
	Weld, Blake (19710)	09-01	08-31	12	1.00	45,000
						240 lp
						45,240 *
Total Staff Salaries-Prof/Admin Employees:						\$45,240

Expenditure Budget

10.100.05.5802.7015.00000000

001	SOA Visual Arts.Admin Asst.N.T.1					
	Humphreys, Alyssa (20628)	09-01	08-31	12	1.00	29,982 *
Total Staff Salaries-Classified:						\$29,982

Total Expenditure Budget for 10.100.05.5802.x.00000000 \$755,406

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Arts and Sciences

Multicultural Women's & Gender Studies

Expenditure Budget

10.100.05.7200.7008.00000000

001 Multicultural Women's & Gender Studies.Assoc Prof.E.OT.2 Beins, Agatha (12145)	T	09-01	05-31	9 1.00	66,014 *
002 Multicultural Women's & Gender Studies.Assoc Prof.E.OT.1 Phillips-Cunningham, Danielle (12146)	T	09-01	05-31	9 1.00	63,401 *
003 Multicultural Women's & Gender Studies.Prof.E.OT.1 Keating, AnaLouise (278)	T	09-01	05-31	9 1.00	102,589 *
004 Multicultural Women's & Gender Studies.Prof.E.OT.2 Vacant (Kessler)		09-01	05-31	9 1.00	99,064 *
005 Multicultural Women's & Gender Studies.Prof/Chair.E.OT.1 Bejarano, Christina (20627)	T	09-01	08-31	12 1.00	115,086 7,200 st 122,286 *
703 Part-Time Faculty					133,226 *

Total Academic Employees: \$586,580

Expenditure Budget

10.100.05.7200.7015.00000000

001 Multicultural Women's & Gender Studies.Sr Secretary.N.T.1 Morales, Jillian N (9014)		09-01	08-31	12 1.00	31,097 960 lp 32,057 *

Total Staff Salaries-Classified: \$32,057

Total Expenditure Budget for 10.100.05.7200.x.00000000	\$618,637

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
Arts and Sciences							
General Studies							
Expenditure Budget							
10.100.05.7700.7010.00000000							
001	Dean Arts and Sci.Dir College Advising & Acad Initiatives.E.T.1						
	Golleher, Brandie Rene (1806)		09-01	08-31	12	0.16	10,245
							346 lp
	Split Acct: 11.410.05.7700.7010.00000000		09-01	08-31	12	0.84	(53,788)
							(1,814) lp
							66,193 *
Total Staff Salaries-Prof/Admin Employees:							\$10,591

Total Expenditure Budget for 10.100.05.7700.x.00000000	\$10,591

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO

APPOINTMENT
CS FROM MO CT FTE SALARY

Professional Education

Dean - Prof Education

Expenditure Budget

10.100.05.6102.7008.00000000

001 Dean Prof Educ.Prof/Assoc Dean.E.OT.1
Anderson, Dr. Gina Benay (5199) T 09-01 08-31 12 1.00 113,788
12,000 st
125,788 *

Total Academic Employees: \$125,788

Expenditure Budget

10.100.05.6102.7010.00000000

001 Dean Prof Educ.Acad Certification Analyst III.E.T.1
Eshelman, Katy (19578) 09-01 08-31 12 1.00 39,000
240 lp
39,240 *

002 Dean Prof Educ.Acad Certification Analyst III.E.T.2
Kobler, Linda L (472) 09-01 08-31 12 1.00 41,120
1,031 brp
3,840 lp
45,991 *

003 Dean Prof Educ.Dir Educator Preparation Svcs.E.T.1
Bush, Brandon L. (6148) 09-01 08-31 12 1.00 73,800
1,440 lp
75,240 *

004 Dean Prof Educ.Dir Professional Development.E.T.1
Vacant (Williams-Laing) 09-01 08-31 12 1.00 56,590 *

005 Dean Prof Educ.Prof/Dean Professional Edu.E.OT.1
Huffman, Lisa (18616) T 09-01 08-31 12 1.00 182,460
240 lp
182,700

*

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
006	Dean Prof Educ.Recruitment Ambassador.E.T.1					
	Vacant (Honard)		09-01 08-31	12	0.65	29,118
	Split Acct: 11.411.05.6102.7010.00000000		09-01 08-31	12	0.35	(15,882)
						45,000 *
Total Staff Salaries-Prof/Admin Employees:						\$428,879

Expenditure Budget

10.100.05.6102.7015.00000000

001	Dean Prof Educ.Admin Asst.N.T.3					
	Bailey, Sharon (21525)		09-01 08-31	12	1.00	29,982 *
002	Dean Prof Educ.Admin Asst.N.T.2					
	Bergman, Jane Mary (13734)		09-01 08-31	12	0.97	30,659
						2,794 lp
	Split Acct: 11.410.05.6102.7015.00000000		09-01 08-31	12	0.03	(948)
						(86) lp
						34,487 *
003	Dean Prof Educ.Admin Asst.N.T.1					
	Vacant (Masten)		09-01 08-31	12	1.00	29,982 *
004	Dean Prof Educ.Asst to the Dean.N.T.1					
	Quincy, Geneva (17752)		09-01 08-31	12	1.00	41,879
						480 lp
						42,359 *
005	Dean Prof Educ.Coord Education Field Experiences.N.T.1					
	Franz, Judith M (489)		09-01 08-31	12	1.00	40,729
						2,400 lp
						43,129 *

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
006	Dean Prof Educ.Education Support & Placement Coord.E.T.1 Vacant (Eshelman)		09-01	08-31	12	1.00	35,568 *
Total Staff Salaries-Classified:							\$214,473

Total Expenditure Budget for 10.100.05.6102.x.00000000	\$769,140

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
Professional Education							
Human Dev Family Studies & Counseling							
Expenditure Budget							
10.100.05.6202.7008.00000000							
001	Human Dev Family Studies & Counseling.Assoc Prof.E.OT.3 Brock, Dr. Linda Joanne (675)	T	09-01	05-31	9	1.00	75,691 223 brp 75,914 *
002	Human Dev Family Studies & Counseling.Assoc Prof.E.OT.13 Brown, Melissa McInnis (15302)	T	09-01	05-31	9	1.00	68,297 *
003	Human Dev Family Studies & Counseling.Assoc Prof.E.OT.8 Buckley, Rhonda R (6280)	T	09-01	05-31	9	1.00	75,092 *
004	Human Dev Family Studies & Counseling.Assoc Prof.E.OT.2 Muro, Lilia Lamar (9025)	T	09-01	05-31	9	1.00	70,708 *
005	Human Dev Family Studies & Counseling.Assoc Prof.E.OT.14 Norton, Aaron M (15303)	T	09-01	05-31	9	1.00	69,968 *
007	Human Dev Family Studies & Counseling.Asst Prof.E.OT.1 Cantrell, Kathryn (20911)		09-01	05-31	9	1.00	63,000 *
008	Human Dev Family Studies & Counseling.Asst Prof.E.OT.5 Dutton, Catherine L (6881)	P	09-01	05-31	9	1.00	61,594 *
009	Human Dev Family Studies & Counseling.Asst Prof.E.OT.15 Garcia, Jessenia	P	09-01	05-31	9	1.00	62,000 *
010	Human Dev Family Studies & Counseling.Asst Prof.E.OT.9 Grubbs, Lisa Gaye (16514)	P	09-01	05-31	9	1.00	61,520 *
012	Human Dev Family Studies & Counseling.Asst Prof.E.OT.2 Jones, Adam (19895)	P	09-01	05-31	9	1.00	62,000 *
013	Human Dev Family Studies & Counseling.Asst Prof.E.OT.7 King, Bonnie	P	09-01	05-31	9	1.00	60,000 *

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
015	Human Dev Family Studies & Counseling.Asst Prof.E.OT.4 Lucero Jones, Rebecca (19896)	P	09-01	05-31	9	1.00	62,000 *
017	Human Dev Family Studies & Counseling.Asst Prof.E.OT.3 Vacant (Huey)		09-01	05-31	9	1.00	59,110 *
018	Human Dev Family Studies & Counseling.Prof.E.OT.1 Armstrong, Dr. Joyce (627)	T	09-01	05-31	9	1.00	98,672 *
019	Human Dev Family Studies & Counseling.Prof.E.OT.7 Gillum, Nerissa Inez LeBlanc (6152)	T	09-01	05-31	9	1.00	93,936 *
020	Human Dev Family Studies & Counseling.Prof.E.OT.3 Hwang, Shann Hwa (Shann Hwa) (9278)	T	09-01	05-31	9	1.00	93,936 *
021	Human Dev Family Studies & Counseling.Prof.E.OT.2 Ladd, Dr. Linda (287)	T	09-01	05-31	9	1.00	102,085 *
022	Human Dev Family Studies & Counseling.Prof.E.OT.9 McCarroll, Elizabeth Mathews (7501)	T	09-01	05-31	9	1.00	93,936 *
024	Human Dev Family Studies & Counseling.Prof.E.OT.4 Muro, Joel (4553)	T	09-01	05-31	9	1.00	94,873 *
025	Human Dev Family Studies & Counseling.Prof.E.OT.11 Petty, Karen Lanette (1458)	R	09-01	05-31	9	0.50	50,728 *
026	Human Dev Family Studies & Counseling.Prof.E.OT.5 Rose, Katherine Kensinger (3338)	T	09-01	05-31	9	1.00	96,953 *
028	Human Dev Family Studies & Counseling.Prof.E.OT.8 Vacant (Vittrup)		09-01	05-31	9	1.00	94,949 *

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
031	Human Dev Family Studies & Counseling.Prof/Interim Chair.E.OT.1 Vittrup, Birgitte M (7901)	T	09-01	08-31	12	1.00	123,624 10,800 st 134,424 *
703	Part-Time Faculty						66,001 *
Total Academic Employees:							\$1,871,696

Expenditure Budget

10.100.05.6202.7010.00000000

001	Human Dev Family Studies & Counseling.Dir Counseling & Family Therapy Clinic.E.T.1 Mathison, Whitney (20106)		09-01	08-31	12	0.72	51,372
	Split Acct: 11.425.20.6202.7010.00000000		09-01	08-31	12	0.28	(19,978)
							71,350 *
002	Human Dev Family Studies & Counseling.Prog Coord.E.T.1 Baxter, Vivian A (9490)		09-01	08-31	12	0.50	20,119 600 lp
	Split Acct: 11.425.20.6202.7010.00000000		09-01	08-31	12	0.50	(20,119) (600) lp
							41,438 *
Total Staff Salaries-Prof/Admin Employees:							\$72,091

Expenditure Budget

10.100.05.6202.7015.00000000

001	Human Dev Family Studies & Counseling.Admin Asst.N.T.1 Graham, Naomi Patricia Ann (5205)		09-01	08-31	12	1.00	30,697 1,680 lp 32,377 *

Texas Woman's University

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
002	Human Dev Family Studies & Counseling.Sr Secretary.N.T.1 Meza, Caitlen Nichole (Caty) (21222)		09-01	08-31	12	1.00	29,118 240 lp 29,358 *
003	Human Dev Family Studies & Counseling.Sr Secretary.N.T.2 Stokes, Anna (21221)		09-01	08-31	12	1.00	29,118 *
Total Staff Salaries-Classified:							\$90,853

Total Expenditure Budget for 10.100.05.6202.x.00000000

\$2,034,640

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Professional Education

Human Dev Family Studies & Counseling-Counseling and
Family Dev. Center

Revenue Budget

10.100.05.6203.6000.00000000

600 Budget-Income

35,000 *

Total Revenue Budget: \$35,000

Expenditure Budget

10.100.05.6203.7200.00000000

720 Wages

7,000 *

Total Wages: \$7,000

Expenditure Budget

10.100.05.6203.8100.00000000

810 Maintenance & Operations

28,000 *

Total M&O: \$28,000

Total Expenditure Budget for 10.100.05.6203.x.00000000 \$35,000

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
Professional Education							
Library and Information Studies							
Expenditure Budget							
10.100.05.6502.7008.00000000							
001	Library Sci.Assoc Prof.E.OT.2 Elkins, Aaron (15297)	T	09-01	05-31	9	1.00	70,296 *
002	Library Sci.Assoc Prof.E.OT.4 Hoffman, Gretchen L (8269)	T	09-01	05-31	9	1.00	68,600 *
003	Library Sci.Assoc Prof.E.OT.1 Lee, Hyuk-Jin (6285)	T	09-01	05-31	9	1.00	69,036 *
004	Library Sci.Assoc Prof.E.OT.6 Moore, Jennifer Elaine (12149)	T	09-01	05-31	9	1.00	71,573 *
005	Library Sci.Assoc Prof.E.OT.5 Perryman, Carol Lynn (10278)	T	09-01	05-31	9	1.00	72,073 *
006	Library Sci.Asst Prof.E.OT.11 Becker, Kristen	P	09-01	05-31	9	1.00	62,000 *
007	Library Sci.Asst Prof.E.OT.2 Curry, Dr. Evelyn L. (1163)	T	09-01	05-31	9	1.00	62,949 1,034 brp 63,983 *
008	Library Sci.Asst Prof.E.OT.6 Loomis, Kathryn	P	09-01	05-31	9	1.00	62,000 *
010	Library Sci.Asst Prof.E.OT.3 Simons, Rachel (20681)	P	09-01	05-31	9	1.00	63,000 *
011	Library Sci.Asst Prof.E.OT.1 Tmava, Ahmet (Meti) (4298)	P	09-01	05-31	9	1.00	62,000 *

Texas Woman's University

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
013	Library Sci.Asst Prof.E.OT.5 Zavalin, Vyacheslav	P	09-01	05-31	9	1.00	63,000 *
014	Library Sci.Instructor.E.OT.2 Harrod, Kerol (21270)	N	09-01	05-31	9	1.00	54,000 *
015	Library Sci.Instructor.E.OT.3 Lanier, Amy (Amy) (19495)	N	09-01	05-31	9	1.00	54,000 *
016	Library Sci.Prof.E.OT.1 Vardell, Dr. Sylvia M (1406)	T	09-01	05-31	9	1.00	95,611 1,034 brp 96,645 *
017	Library Sci.Prof/Dir.E.OT.1 Jeng, Dr. Ling Hwey (4417)	T	09-01	08-31	12	1.00	127,175 10,800 st 137,975 *
703	Part-Time Faculty						36,035 *
Total Academic Employees:							\$1,106,216

Total Expenditure Budget for 10.100.05.6502.x.00000000

\$1,106,216

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
Professional Education							
Literacy & Learning							
Expenditure Budget							
10.100.05.6402.7008.00000000							
001	Literacy & Learning.Assoc Prof.E.OT.4 Burke, Amy (14213)	T	09-01	05-31	9	1.00	63,938 *
002	Literacy & Learning.Assoc Prof.E.OT.2 Kaye, Elizabeth Lee (629)	T	09-01	05-31	9	1.00	64,696 *
003	Literacy & Learning.Assoc Prof.E.OT.3 Stewart, Mary Amanda (14207)	T	09-01	05-31	9	1.00	71,633 *
004	Literacy & Learning.Asst Prof.E.OT.5 Elzy, JaNiece	P	09-01	05-31	9	1.00	60,000 *
005	Literacy & Learning.Asst Prof.E.OT.6 Hendrix Soto, Aimee	P	09-01	05-31	9	1.00	58,500 *
006	Literacy & Learning.Asst Prof.E.OT.7 Lisenbee, Peggy (18575)	P	09-01	05-31	9	1.00	61,094 *
007	Literacy & Learning.Prof.E.OT.3 Anderson, Dr. Nancy (3128)	T	09-01	05-31	9	1.00	90,807 *
008	Literacy & Learning.Prof.E.OT.2 Moore, Dr. Lin (756)	T	09-01	05-31	9	1.00	86,306 *
009	Literacy & Learning.Prof.E.OT.7 Snider, Dr. Sharla Lynn (46)	T	09-01	05-31	9	1.00	102,826 445 brp 103,271 *
010	Literacy & Learning.Prof.E.OT.6 Torres, Annette Del Carmen (1048)	T	09-01	05-31	9	1.00	74,173 *
013	Literacy & Learning.Prof.E.OT.1 Vacant (Watson)		09-01	05-31	9	1.00	84,615 *

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
014	Literacy & Learning.Prof/Chair.E.OT.1 Watson, Patricia A (11597)		09-01	08-31	12	1.00	110,169 7,200 st 117,369 *
703	Part-Time Faculty						95,000 *
Total Academic Employees:							\$1,031,402

Expenditure Budget

10.100.05.6402.7015.00000000

001	Reading Recovery.Coord Reading Recovery Grants/Projects.N.T.1 Bynum, Maria L (Lilia) (15085)		09-01	08-31	12	0.50	19,078 360 lp
	Split Acct: 11.400.05.6950.7015.00000000		09-01	08-31	12	0.50	(19,077) (360) lp 38,875 *
002	Literacy & Learning.Sr Secretary.N.T.1 Duhon, Holly D (11102)		09-01	08-31	12	1.00	31,640 1,200 lp 32,840 *
Total Staff Salaries-Classified:							\$52,278

Total Expenditure Budget for 10.100.05.6402.x.00000000

\$1,083,680

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO			CS	APPOINTMENT FROM		MO CT	FTE	SALARY
Professional Education								
Teacher Education								
Expenditure Budget								
10.100.05.6930.7008.00000000								
001	Teacher Educ.Assoc Prof.E.OT.9 Figueroa, Jorge F (19131)		P	09-01	05-31	9	1.00	68,000 *
002	Teacher Educ.Assoc Prof.E.OT.6 Fredrickson, Rebecca R. (10186)		T	09-01	05-31	9	1.00	70,993 *
003	Teacher Educ.Assoc Prof.E.OT.2 Goo, Minkowan (16528)		T	09-01	05-31	9	1.00	69,199 *
004	Teacher Educ.Assoc Prof.E.OT.1 Malone, Peggy Nann (13094)		T	09-01	05-31	9	1.00	69,798 *
005	Teacher Educ.Assoc Prof.E.OT.8 McMahan, Sarah Katherine (10276)		T	09-01	05-31	9	1.00	71,638 *
006	Teacher Educ.Assoc Prof.E.OT.7 Sourdout, Ludovic (10280)		T	09-01	05-31	9	1.00	70,548 *
007	Teacher Educ.Assoc Prof.E.OT.10 Trujillo-Jenks, Laura A. (11049)		T	09-01	05-31	9	1.00	70,248 *
008	Teacher Educ.Assoc Prof.E.OT.3 Vacant (Myers)			09-01	05-31	9	1.00	57,161 *
009	Teacher Educ.Asst Clin Prof.E.OT.1 Vacant (Donelson)			09-01	05-31	9	1.00	61,200 *
010	Teacher Educ.Asst Prof.E.OT.1 Hurlbut, Dr. Amanda Renee (17457)		P	09-01	05-31	9	1.00	60,484 *
011	Teacher Educ.Asst Prof.E.OT.4 Keeley, Randa (19550)		P	09-01	05-31	9	1.00	60,850 *

Texas Woman's University

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
012	Teacher Educ.Asst Prof.E.OT.5 Myers, Aimee (19649)	P	09-01	05-31	9	1.00	60,830 *
013	Teacher Educ.Asst Prof.E.OT.10 Vacant (Gabro)		09-01	05-31	9	1.00	57,161 *
014	Teacher Educ.Asst Prof.E.OT.6 Vacant (Stewart)		09-01	05-31	9	1.00	57,161 *
015	Teacher Educ.Instructor.E.OT.1 Joest, Jean Ann (12236)	N	09-01	05-31	9	1.00	53,620 *
016	Teacher Educ.Prof.E.OT.1 Cowart, Melinda F (6282)	T	09-01	05-31	9	1.00	89,693 1,031 brp 90,724 *
017	Teacher Educ.Prof.E.OT.5 Dunlap, Karen Lee (7269)	T	09-01	05-31	9	1.00	84,764 *
018	Teacher Educ.Prof.E.OT.2 Sanchez, Dr. Claudia Del Carmen (3214)	T	09-01	05-31	9	1.00	86,949 *
019	Teacher Educ.Prof.E.OT.3 Vacant (Hansen-Thomas)	T	09-01	05-31	9	1.00	88,092 *
020	Teacher Educ.Prof.E.OT.11 Vacant (Pemberton)		09-01	05-31	9	1.00	86,719 *
021	Teacher Educ.Prof.E.OT.4 Whitworth, Jerry E. (7273)	T	09-01	05-31	9	1.00	93,381 *
022	Teacher Educ.Prof/Chair.E.OT.1 Vacant (Myers)		09-01	08-31	12	1.00	112,308 10,800 st 123,108 *

Texas Woman's University

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
703	Part-Time Faculty						272,196 *
Total Academic Employees:							\$1,884,824

Expenditure Budget

10.100.05.6930.7015.00000000

001	Teacher Educ.Admin Asst.N.T.1						
	Cavazos, Lorena (21393)	09-01	08-31	12	1.00		29,982 *
002	Teacher Educ.Sr Secretary.N.T.3						
	Mathis, Deborah (21452)	09-01	08-31	12	0.50		14,559
							720 lp
	Split Acct: 11.425.20.6930.7015.00000000	09-01	08-31	12	0.50		(14,559)
							(720) lp
							30,558 *
Total Staff Salaries-Classified:							\$45,261

Total Expenditure Budget for 10.100.05.6930.x.00000000 **\$1,930,085**

Texas Woman's University

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
Health Sciences							
Dean-Health Sciences							
Expenditure Budget							
10.100.05.6702.7008.00000000							
001	Dean Health Sci.Prof/Assoc Dean Health Sci.E.OT.1 Miloch, Kimberly S (9299)	T	09-01	08-31	12	1.00	114,211 12,000 st 126,211 *
Total Academic Employees:							\$126,211
Expenditure Budget							
10.100.05.6702.7010.00000000							
001	Dean Health Sci.Acad Advisor II.E.T.1 Hollingsworth, Aaron (21199)		09-01	08-31	12	1.00	35,590 *
002	Dean Health Sci.Prof/Dean Health Sciences.E.OT.1 Ray, Christopher (17426)	T	09-01	08-31	12	1.00	203,239 1,440 lp 204,679 *
Total Staff Salaries-Prof/Admin Employees:							\$240,269
Expenditure Budget							
10.100.05.6702.7015.00000000							
001	Dean Health Sci.Asst to the Dean.N.T.1 Faught, Margot (16751)		09-01	08-31	12	1.00	44,592 480 lp 45,072 *

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
002	Dean Health Sci.Sr Admin Asst.N.T.1 Vacant (Byrd)		09-01	08-31	12	1.00	34,095 *
Total Staff Salaries-Classified:							\$79,167
Total Expenditure Budget for 10.100.05.6702.x.00000000							<u><u>\$445,647</u></u>

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
Health Sciences							
Communication Sciences							
Expenditure Budget							
10.100.05.0102.7008.00000000							
001	Comm Sci & Oral Health.Assoc Clin Prof.E.OT.9 Abellera, Robin Lynn (689)	N	09-01	05-31	9	1.00	59,847 *
002	Comm Sci & Oral Health.Assoc Clin Prof.E.OT.4 Mory, Kimberly Dews (6450)	N	09-01	05-31	9	1.00	63,417 *
004	Comm Sci & Oral Health.Assoc Clin Prof.E.OT.2 Woods, Alisa Paige (7987)	N	09-01	05-31	9	1.00	63,576 *
005	Comm Sci & Oral Health.Assoc Prof.E.OT.6 Bharadwaj, Sneha V (10284)	T	09-01	05-31	9	1.00	66,381 *
006	Comm Sci & Oral Health.Assoc Prof.E.OT.4 Green, Laura B. (6070)	T	09-01	05-31	9	1.00	66,625 *
007	Comm Sci & Oral Health.Assoc Prof.E.OT.2 Levitt, Junko S (10448)	T	09-01	05-31	9	1.00	66,263 *
008	Comm Sci & Oral Health.Assoc Prof.E.OT.1 Smith, Chad Eliot (7297)	T	09-01	05-31	9	1.00	66,913 *
009	Comm Sci & Oral Health.Assoc Prof.E.OT.7 Wainscott, Sarah Dawson (12152)	T	09-01	05-31	9	1.00	63,350 *
010	Comm Sci & Oral Health.Asst Clin Prof.E.OT.3 Brockett, Alison (13357)	N	09-01	05-31	9	1.00	59,715 *
011	Comm Sci & Oral Health.Asst Clin Prof.E.OT.1 Lynch, Catherine (18116)	N	09-01	05-31	9	1.00	50,552 *
012	Comm Sci & Oral Health.Asst Prof.E.OT.2 Bolinger, Christopher (18102)	P	09-01	05-31	9	1.00	53,813 *

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
013	Comm Sci & Oral Health.Asst Prof.E.OT.1 Payesteh, Bitra (16356)	P	09-01	05-31	9	1.00	57,434 *
014	Comm Sci & Oral Health.Asst Prof.E.OT.7 Spolsky, Sonya (17051)	P	09-01	05-31	9	1.00	54,858 *
015	Comm Sci & Oral Health.Clin Prof.E.OT.1 Vacant (Moorer)		09-01	05-31	9	1.00	73,440 *
016	Comm Sci & Oral Health.Prof.E.OT.3 Allman, Tamby M (7814)	T	09-01	05-31	9	1.00	75,090 *
017	Comm Sci & Oral Health.Prof.E.OT.2 Gill, Dr. Cynthia B (1073)	T	09-01	05-31	9	1.00	88,964 *
018	Comm Sci & Oral Health.Prof.E.OT.5 Mehta, Jyutika A (9343)	T	09-01	05-31	9	1.00	77,015 *
019	Comm Sci & Oral Health.Prof.E.OT.1 Walker-Batson, Dr. Delaina (196)	T	09-01	05-31	9	1.00	86,284 1,034 brp 87,318 *
020	Comm Sci & Oral Health.Prof/Chair.E.OT.1 Armstrong, Erika S (7902)	T	09-01	08-31	12	1.00	103,546 14,400 st 117,946 *
703	Part-Time Faculty						55,075 *

Total Academic Employees: \$1,367,592

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget						
10.100.05.0102.7015.00000000						
001	Comm Sci & Oral Health.Admin Asst.N.T.1					
	Phipps, Michael (20066)	09-01	08-31	12	1.00	30,947 *
Total Staff Salaries-Classified:						\$30,947

Total Expenditure Budget for 10.100.05.0102.x.00000000 **\$1,398,539**

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Health Sciences

Speech & Hearing Clinic

Revenue Budget

10.100.05.0105.6000.00000000

600 Budget-Income

25,000 *

Total Revenue Budget: \$25,000

Expenditure Budget

10.100.05.0105.7015.00000000

001 Comm Sci & Oral Health.Sr Secretary.N.T.1

Zamora-Calderon, Marisa (18452)

09-01 08-31 12 0.25

7,704

60 lp

Split Acct: 11.425.20.0102.7015.00000000

09-01 08-31 12 0.75

(23,116)

(180) lp

31,060 *

Total Staff Salaries-Classified: \$7,764

Expenditure Budget

10.100.05.0105.8100.00000000

810 Maintenance & Operations

17,236 *

Total M&O: \$17,236

Total Expenditure Budget for 10.100.05.0105.x.00000000 \$25,000

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO

APPOINTMENT
CS FROM

MO
CT

FTE

SALARY

Health Sciences

Oral Health

Expenditure Budget

10.100.05.0202.7008.00000000

001 Comm Sci & Oral Health.Assoc Clin Prof.E.OT.8

Dickinson, Charlene Bernice (8042)

N

09-01

05-31

9

1.00

62,266

3,150 st

65,416 *

002 Comm Sci & Oral Health.Assoc Clin Prof.E.OT.3

Teague, Amy Leanne (4353)

N

09-01

05-31

9

1.00

63,102 *

003 Comm Sci & Oral Health.Assoc Clin Prof.E.OT.6

Vacant (Handman)

09-01

05-31

9

1.00

61,764 *

004 Comm Sci & Oral Health.Asst Clin Prof.E.OT.2

Testerman, Deborah (715)

N

09-01

05-31

9

1.00

56,501 *

006 Comm Sci & Oral Health.Clin Prof.E.OT.2

Koberna, Leslie W (855)

N

09-01

05-31

9

1.00

71,905

1,034 brp

72,939 *

007 Comm Sci & Oral Health.Clin Prof.E.OT.3

Spoons, Lizabeth Anne Piburn (1186)

N

09-01

05-31

9

1.00

72,248 *

703 Part-Time Faculty

74,442 *

Total Academic Employees:

\$466,412

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
Expenditure Budget							
10.100.05.0202.7015.00000000							
001	Comm Sci & Oral Health.Clinic Asst.N.T.1						
	Bernard, Danielle Shae (21381)	09-01	05-15	8.50	0.93		17,035
	Bernard, Danielle Shae (21381)	08-16	08-31	0.50	0.93		1,001
	Split Acct: 10.100.05.0203.7015.00000000	09-01	05-15	8.50	0.07		(1,282)
	Split Acct: 10.100.05.0203.7015.00000000	08-16	08-31	0.50	0.07		(76)
							19,394 *
002	Comm Sci & Oral Health.Secretary.N.T.2						
	Tischler, Patricia Berger (6727)	09-01	05-15	8.50	1.00		19,923
							1,587 lp
	Tischler, Patricia Berger (6727)	08-16	08-31	0.50	1.00		1,172
							93 lp
							22,775 *
003	Comm Sci & Oral Health.Sr Secretary.N.T.3						
	Pacheco Demski, Linda (21236)	09-01	08-31	12	1.00		29,118 *
Total Staff Salaries-Classified:							\$69,929

Total Expenditure Budget for 10.100.05.0202.x.00000000

\$536,341

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Health Sciences

Oral Health Clinic

Revenue Budget

10.100.05.0203.6000.00000000

600 Budget-Income

40,000 *

Total Revenue Budget: \$40,000

Expenditure Budget

10.100.05.0203.7015.00000000

001 Comm Sci & Oral Health.Clinic Asst.N.T.1

Bernard, Danielle Shae (21381)

09-01 05-15 8.50 0.07 1,282

Bernard, Danielle Shae (21381)

08-16 08-31 0.50 0.07 76

Split Acct: 10.100.05.0202.7015.00000000

09-01 05-15 8.50 0.93 (17,035)

Split Acct: 10.100.05.0202.7015.00000000

08-16 08-31 0.50 0.93 (1,001)

19,394 *

Total Staff Salaries-Classified: \$1,358

Expenditure Budget

10.100.05.0203.8100.00000000

810 Maintenance & Operations

38,642 *

Total M&O: \$38,642

Total Expenditure Budget for 10.100.05.0203.x.00000000 \$40,000

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
Health Sciences							
Health Promotion							
Expenditure Budget							
10.100.05.0402.7008.00000000							
001	Health Promotion & Kinesiology.Assoc Prof.E.OT.5 Golman, Mandy A (11244)	T	09-01	05-31	9	1.00	68,453 *
002	Health Promotion & Kinesiology.Assoc Prof.E.OT.6 Massey-Stokes, Marilyn (8274)	T	09-01	05-31	9	1.00	76,021 *
003	Health Promotion & Kinesiology.Assoc Prof.E.OT.7 Vacant (Parker)		09-01	05-31	9	1.00	69,791 *
004	Health Promotion & Kinesiology.Assoc Prof.E.OT.8 Vacant (Shipley)		09-01	05-31	9	1.00	73,424 *
005	Health Promotion & Kinesiology.Assoc Prof.E.OT.9 Wiginton, Dr. Kristin L (830)	T	09-01	05-31	9	1.00	74,457 *
006	Health Promotion & Kinesiology.Asst Prof.E.OT.5 Amuta, Ann (16352)	P	09-01	05-31	9	1.00	59,500 *
007	Health Promotion & Kinesiology.Asst Prof.E.OT.7 Menn, Mindy A (15952)	P	09-01	05-31	9	1.00	58,529 *
008	Health Promotion & Kinesiology.Asst Prof.E.OT.1 Vacant (Espinoza)		09-01	05-31	9	1.00	53,765 *
009	Health Promotion & Kinesiology.Asst Prof.E.OT.8 Vacant (Ward)		09-01	05-31	9	1.00	53,765 *
703	Part-Time Faculty						32,519 *
Total Academic Employees:							\$620,224

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
Expenditure Budget							
10.100.05.0402.7015.00000000							
001	Health Promotion & Kinesiology.Admin Asst.N.T.2						
	Vacant (Leggett)		09-01	08-31	12	1.00	29,982 *
Total Staff Salaries-Classified:							\$29,982

Total Expenditure Budget for 10.100.05.0402.x.00000000 **\$650,206**

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO

APPOINTMENT CS FROM

MO CT

FTE

SALARY

Health Sciences

Kinesiology

Expenditure Budget

10.100.05.0502.7008.00000000

001 Health Promotion & Kinesiology.Assoc Clin Prof.E.OT.1

Coffey, Katherine Joyce (15647)

N

09-01 05-31

9 1.00

62,805 *

002 Health Promotion & Kinesiology.Assoc Prof.E.OT.7

Becker, Kevin (15295)

T

09-01 05-31

9 1.00

64,855 *

003 Health Promotion & Kinesiology.Assoc Prof.E.OT.4

Biggerstaff, Dr. Kyle D (484)

T

09-01 05-31

9 1.00

70,872 *

004 Health Promotion & Kinesiology.Assoc Prof.E.OT.2

Dillon, Suzanna R (16363)

P

09-01 05-31

9 1.00

67,181 *

005 Health Promotion & Kinesiology.Assoc Prof.E.OT.1

Mann, Mark D (13133)

T

09-01 05-31

9 1.00

65,022 *

006 Health Promotion & Kinesiology.Assoc Prof.E.OT.10

Rigby, Brandon Rhett (Rhett) (15304)

T

09-01 05-31

9 1.00

64,477 *

007 Health Promotion & Kinesiology.Assoc Prof.E.OT.3

Weatherford, Gwendolyn M (16295)

T

09-01 05-31

9 1.00

67,532 *

008 Health Promotion & Kinesiology.Asst Clin Prof.E.OT.1

Gillaspy, Jessica Marie (16537)

N

09-01 05-31

9 1.00

53,357 *

009 Health Promotion & Kinesiology.Asst Prof.E.OT.4

Duplanty, Anthony A (6019)

P

09-01 05-31

9 1.00

61,478 *

010 Health Promotion & Kinesiology.Asst Prof.E.OT.6

Picariello, Manuela (18578)

P

09-01 05-31

9 1.00

58,996 *

011 Health Promotion & Kinesiology.Prof.E.OT.4

Ben-Ezra, Dr. Victor (202)

T

09-01 05-31

9 1.00

85,184

1,034 brp

86,218

*

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
012	Health Promotion & Kinesiology.Prof.E.OT.3 Davis, Ronald W (7535)	T	09-01	05-31	9	1.00	84,448 *
013	Health Promotion & Kinesiology.Prof.E.OT.6 Kwon, Dr. Young-Hoo (272)	T	09-01	05-31	9	1.00	85,598 *
014	Health Promotion & Kinesiology.Prof.E.OT.5 Nichols, Dr. David L. (514)	T	09-01	05-31	9	1.00	84,421 *
015	Health Promotion & Kinesiology.Prof.E.OT.7 Vacant (Silliman-French)		09-01	05-31	9	1.00	75,939 *
016	Health Promotion & Kinesiology.Prof/Dir School of Health Promotions & Kinesiology.E.OT.1 King, George (19371)	T	09-01	08-31	12	1.00	134,475 10,800 st 145,275 *
017	Health Promotion & Kinesiology.Sr Lecturer.E.OT.3 Brown, Kathryn Gayle (6321)	N	09-01	05-31	9	1.00	66,019 *
703	Part-Time Faculty						184,440 *
Total Academic Employees:							\$1,448,933

Expenditure Budget

10.100.05.0502.7010.00000000

001	Health Promotion & Kinesiology.Acad Advisor II.E.T.3 Thompson, John (20687)		09-01	08-31	12	1.00	35,590 1,920 lp 37,510 *
Total Staff Salaries-Prof/Admin Employees:							\$37,510

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget						
10.100.05.0502.7015.00000000						
001	Health Promotion & Kinesiology.Admin Asst.N.T.1					
	Tanner, Paula Lynn (6291)	09-01	08-31	12	1.00	30,842
						3,360 lp
						34,202 *
002	Health Promotion & Kinesiology.Sr Secretary.N.T.1					
	Watson, Brenda (21243)	09-01	08-31	12	1.00	29,118 *
Total Staff Salaries-Classified:						\$63,320

Total Expenditure Budget for 10.100.05.0502.x.00000000 **\$1,549,763**

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Health Sciences						
Kinesiology-Pioneer Hall						
Expenditure Budget						
10.100.05.0503.7010.00000000						
001	Fitness & Recreation.Exec Dir Fitness & Recreation.E.T.1					
	Vacant (Palmer)		09-01 08-31	12	0.22	21,636
	Split Acct: 12.436.45.3902.7010.00000000		09-01 08-31	12	0.78	(76,708)
						98,344 *
002	Health Promotion & Kinesiology.Spvr Pioneer Hall.E.T.1					
	Ratliff, Noelle (18776)		09-01 08-31	12	1.00	38,773
						240 lp
						39,013 *
Total Staff Salaries-Prof/Admin Employees:						\$60,649

Total Expenditure Budget for 10.100.05.0503.x.00000000	\$60,649

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
Health Sciences							
Nutrition and Food Sciences							
Expenditure Budget							
10.100.05.0602.7008.00000000							
001	Nutr Food Sci.Assoc Clin Prof.E.OT.1 Kearney, Dolores E (11017)	N	09-01	05-31	9	1.00	75,831 *
002	Nutr Food Sci.Assoc Clin Prof.E.OT.2 Rew, Martha L. (1134)	N	09-01	05-31	9	1.00	79,485 1,034 brp 80,519 *
003	Nutr Food Sci.Assoc Prof.E.OT.2 Warren, Cynthia A (12138)	T	09-01	05-31	9	1.00	76,151 *
004	Nutr Food Sci.Asst Clin Prof.E.OT.2 Vacant (Griffin)		09-01	05-31	9	1.00	59,188 *
005	Nutr Food Sci.Asst Prof.E.OT.5 Davis, Kathleen Elizabeth (4717)	P	09-01	05-31	9	1.00	61,506 *
006	Nutr Food Sci.Asst Prof.E.OT.1 Du, Xiaofen (18128)	P	09-01	05-31	9	1.00	70,802 *
007	Nutr Food Sci.Asst Prof.E.OT.2 Everts, Helen (17621)	P	09-01	05-31	9	1.00	64,161 *
008	Nutr Food Sci.Asst Prof.E.OT.4 LeMieux, Monique J (16453)	P	09-01	05-31	9	1.00	67,041 *
009	Nutr Food Sci.Prof.E.OT.2 Imrhan, Dr. Victorine (677)	T	09-01	05-31	9	1.00	95,484 1,034 brp 96,518 *
010	Nutr Food Sci.Prof.E.OT.3 Juma, Shanil (9309)	T	09-01	05-31	9	1.00	92,015 *

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
012	Nutr Food Sci.Prof.E.OT.4 Vacant (Prasad)		09-01	05-31	9	1.00	97,255 *
013	Nutr Food Sci.Prof.E.OT.1 Vijayagopal, Parakat (8338)	T	09-01	05-31	9	1.00	90,825 *
014	Nutr Food Sci.Prof/Chair.E.OT.1 Broughton, Kenneth Shane (15288)	T	09-01	08-31	12	1.00	118,579 10,800 st 129,379 *
703	Part-Time Faculty						47,768 *
Total Academic Employees:							\$1,108,959

Expenditure Budget

10.100.05.0602.7015.00000000

001	Nutr Food Sci.Admin Asst.N.T.1 Easley, Estee (10337)		09-01	08-31	12	1.00	32,662 1,200 lp 33,862 *
002	Nutr Food Sci.Secretary.N.T.1 Vacant (Ettinger)		09-01	08-31	12	1.00	25,859 *
Total Staff Salaries-Classified:							\$59,721

Total Expenditure Budget for 10.100.05.0602.x.00000000

\$1,168,680

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO

APPOINTMENT
CS FROM MO CT FTE SALARY

Health Sciences

Nutrition and Food Sciences-Houston

Expenditure Budget

10.100.05.0603.7008.00000000

001	Nutr Food Sci HOU.Assoc Clin Prof.E.OT.2 Moreland, Karen Ann (676)	N	09-01	05-31	9	1.00	80,005 1,034 brp 81,039 *
002	Nutr Food Sci HOU.Assoc Prof.E.OT.1 Moore, Carolyn E (9531)	T	09-01	05-31	9	1.00	82,333 *
003	Nutr Food Sci HOU.Asst Prof.E.OT.2 Miketinas, Derek (19625)	P	09-01	05-31	9	1.00	68,850 *
004	Nutr Food Sci HOU.Asst Prof.E.OT.1 Patterson, Mindy A (10829)	P	09-01	05-31	9	1.00	78,099 *
005	Nutr Food Sci HOU.Asst Prof.E.OT.3 Tucker, Wesley (20657)	P	09-01	05-31	9	1.00	75,000 *
703	Part-Time Faculty						3,577 *

Total Academic Employees: \$388,898

Expenditure Budget

10.100.05.0603.7015.00000000

001	Nutr Food Sci HOU.Sr Secretary.N.T.1 Huntsberry, Laura Maye (239)		09-01	08-31	12	1.00	31,384 1,031 brp 3,600 lp 36,015 *

Total Staff Salaries-Classified: \$36,015

Total Expenditure Budget for 10.100.05.0603.x.00000000 \$424,913

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
Health Sciences							
Assoc Director OT - Dallas							
Expenditure Budget							
10.100.05.1171.7008.00000000							
001	OT DAL.Assoc Clin Prof.E.OT.1 Sit, Yauchiboogie William (William) (10694)	N	09-01	05-31	9	1.00	71,099 *
002	OT DAL.Assoc Prof.E.OT.4 Fletcher, Tina (Tina) (5847)	T	09-01	05-31	9	1.00	77,112 *
003	OT DAL.Assoc Prof.E.OT.3 Poskey, Gail Ann (5705)	T	09-01	05-31	9	1.00	73,320 *
004	OT DAL.Assoc Prof.E.OT.1 Vas, Asha (16513)	T	09-01	05-31	9	1.00	74,706 *
005	OT DAL.Asst Clin Prof.E.OT.1 Barnett, Linda Ruth (20493)	N	09-01	05-31	9	0.50	32,075
	Split Acct: 11.411.05.1100.7008.00000000	N	09-01	05-31	9	0.50	(32,075)
							64,150 *
006	OT DAL.Asst Clin Prof.E.OT.2 Martin, Jennifer (Jennie) (20676)	N	09-01	05-31	9	1.00	62,500 *
007	OT DAL.Asst Prof.E.OT.1 Vacant (Baxter)		09-01	05-31	9	1.00	72,880 *
008	OT DAL.Prof.E.OT.2 Neville, Marsha Ann (667)	T	09-01	05-31	9	1.00	93,123
							1,034 brp
							94,157 *
010	OT DAL.Prof/Assoc Dir.E.OT.1 Vacant (Pickens)		09-01	08-31	12	1.00	122,358
							12,000 st
							134,358 *

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

703 Part-Time Faculty					

32,434 *

Total Academic Employees:	\$724,641

Total Expenditure Budget for 10.100.05.1171.x.00000000	<u>\$724,641</u>

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Health Sciences

Director - Occupational Therapy

Expenditure Budget

10.100.05.1131.7008.00000000

001 OT DEN.Prof/Dir.E.OT.1					
Evetts, Cynthia Lee (774)	T	09-01 08-31	12	1.00	128,867
					14,400 st
					143,267 *

Total Academic Employees: \$143,267

Expenditure Budget

10.100.05.1131.7015.00000000

001 OT DEN.Coord Acad Prog Support.E.T.1					
Hood, Tammy Jo (162)		09-01 08-31	12	1.00	39,648
					2,640 lp
					42,288 *

Total Staff Salaries-Classified: \$42,288

Total Expenditure Budget for 10.100.05.1131.x.00000000	<u><u>\$185,555</u></u>

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
Health Sciences							
Assoc Director OT - Denton							
Expenditure Budget							
10.100.05.1151.7008.00000000							
001	OT DEN.Assoc Clin Prof.E.OT.3 Hennigan, Mary L (840)	N	09-01	05-31	9	1.00	70,746 *
002	OT DEN.Assoc Clin Prof.E.OT.2 Levandowski, Shannon Kelley (16088)	N	09-01	05-31	9	1.00	71,271 *
003	OT DEN.Asst Prof.E.OT.3 Burns, Suzanne Celeste (15708)	P	09-01	05-31	9	1.00	73,735 *
004	OT DEN.Asst Prof.E.OT.1 Roberts, Heather Marie (16532)	P	09-01	05-31	9	1.00	72,002 *
005	OT DEN.Asst Prof.E.OT.4 Shierk, Angela (14815)	P	09-01	05-31	9	1.00	72,000 *
006	OT DEN.Asst Prof.E.OT.2 Washington, Fermond Leon (Leon) (5699)	P	09-01	05-31	9	1.00	68,393 *
007	OT DEN.Clin Prof.E.OT.1 Fette, Claudette A (11059)	N	09-01	05-31	9	1.00	81,536 *
009	OT DEN.Prof/Sr Assoc Dir.E.OT.1 Pickens, Noralyn Davel (7300)	T	09-01	08-31	12	1.00	122,358 12,000 st 134,358 *
703	Part-Time Faculty						51,161 *
Total Academic Employees:							\$695,202

Total Expenditure Budget for 10.100.05.1151.x.00000000

\$695,202

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
Health Sciences							
Assoc Director OT - Houston							
Expenditure Budget							
10.100.05.1102.7008.00000000							
001	OT HOU.Assoc Clin Prof.E.OT.1 Lohmann, Alicia F. (13648)	N	09-01	05-31	9	1.00	71,099 *
002	OT HOU.Assoc Prof.E.OT.2 Chang, Pei-Fen J (9296)	T	09-01	05-31	9	1.00	75,070 *
003	OT HOU.Assoc Prof.E.OT.1 Smith, Theresa M (7301)	P	09-01	05-31	9	1.00	71,902 *
004	OT HOU.Assoc Prof.E.OT.3 Vacant (Bowman)		09-01	05-31	9	1.00	78,882 *
005	OT HOU.Asst Prof.E.OT.2 Hay, Catherine C (14420)	P	09-01	05-31	9	1.00	72,715 *
006	OT HOU.Prof.E.OT.4 Bowyer, Patricia Loraine (8140)	T	09-01	05-31	9	1.00	93,403 *
007	OT HOU.Prof.E.OT.2 Chan, Dr. Suk-Kuen J (77)	T	09-01	05-31	9	1.00	95,919 1,034 brp 96,953 *
009	OT HOU.Prof/Assoc Dir.E.OT.1 Baxter, Dr. Mary Frances (673)	T	09-01	08-31	12	1.00	120,452 1,034 brp 12,000 st 133,486 *
703	Part-Time Faculty						22,590 *
Total Academic Employees:							\$716,100

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
Expenditure Budget							
10.100.05.1102.7015.00000000							
001	OT HOU.Secretary.N.T.2						
	Vacant (Bell)		09-01	08-31	12	0.50	12,929 *
002	OT HOU.Sr Secretary.N.T.1						
	Jones, Chandra (20595)		09-01	08-31	12	1.00	29,118 *
Total Staff Salaries-Classified:							\$42,047

Total Expenditure Budget for 10.100.05.1102.x.00000000	\$758,147

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO

APPOINTMENT CS FROM

MO CT

FTE

SALARY

Health Sciences

PT - Dallas

Expenditure Budget

10.100.05.1250.7008.00000000

001 PT DAL.Assoc Clin Prof.E.OT.1

Anderle, Dale Wayne (1488)

N

09-01 05-31

9 1.00

70,402 *

002 PT DAL.Assoc Prof.E.OT.2

Brizzolara, Kelli Jo (9213)

T

09-01 05-31

9 1.00

75,473 *

003 PT DAL.Assoc Prof.E.OT.4

Lin, Dr. Suh Jen (1049)

T

09-01 05-31

9 1.00

80,370 *

005 PT DAL.Asst Clin Prof.E.OT.1

Johnson, Merri Leigh (21327)

N

09-01 05-31

9 1.00

64,150 *

006 PT DAL.Asst Prof.E.OT.4

Goh, Hui-Ting (4330)

P

09-01 05-31

9 1.00

64,714 *

007 PT DAL.Asst Prof.E.OT.5

Rosario, Martin G. (17603)

P

09-01 05-31

9 1.00

71,358 *

008 PT DAL.Asst Prof.E.OT.1

Thomas, Jodi Lauren (20671)

P

09-01 05-31

9 1.00

72,880 *

009 PT DAL.Prof.E.OT.1

Fiss, Alyssa

T

09-01 05-31

9 1.00

106,734 *

010 PT DAL.Prof.E.OT.3

Jackson, Dr. Elaine Trudelle (777)

T

09-01 05-31

9 1.00

97,090 *

011 PT DAL.Prof.E.OT.4

Price, Sharon Shihru-Wang (741)

T

09-01 05-31

9 1.00

97,091 *

012 PT DAL.Prof.E.OT.2

Thompson, Dr. Mary E. (720)

T

09-01 05-31

9 1.00

101,358

1,034 brp

102,392

*

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
013	PT DAL.Prof/Assoc Dir PT.E.OT.1 Weber, Mark D (18461)	T	09-01	08-31	12	1.00	121,522 12,000 st 133,522 *
703	Part-Time Faculty						32,531 *
Total Academic Employees:							\$1,068,707

Expenditure Budget

10.100.05.1250.7010.00000000

001	PT DAL.Competency Lab Coord.E.T.2 Ramos, Mary M (16651)		09-01	08-31	12	1.00	64,082 480 lp 64,562 *
Total Staff Salaries-Prof/Admin Employees:							\$64,562

Expenditure Budget

10.100.05.1250.7015.00000000

001	PT DAL.Competency Lab Coord.N.T.1 Tran, Vinh (20334)		09-01	08-31	12	0.50	21,977 *
002	PT DAL.Sr Secretary.N.T.1 Villasana, Maricela (17701)		09-01	08-31	12	1.00	29,118 480 lp 29,598 *
Total Staff Salaries-Classified:							\$51,575

Total Expenditure Budget for 10.100.05.1250.x.00000000 \$1,184,844

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO

APPOINTMENT
CS FROM

MO
CT

FTE

SALARY

Health Sciences

Director - Physical Therapy

Expenditure Budget

10.100.05.1270.7008.00000000

001 PT DAL.Prof/Dir.E.OT.1

Medley, Ann Lewis (775)

T

09-01

08-31

12

1.00

127,104

1,034 brp

14,400 st

142,538 *

Total Academic Employees:

\$142,538

Expenditure Budget

10.100.05.1270.7015.00000000

001 PT DAL.Admin Asst.N.T.1

Johnson, Elise Ane (13951)

09-01

08-31

12

1.00

32,033

720 lp

32,753 *

Total Staff Salaries-Classified:

\$32,753

Total Expenditure Budget for 10.100.05.1270.x.00000000

\$175,291

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO			CS	APPOINTMENT FROM		MO CT	FTE	SALARY
Health Sciences								
PT - Houston								
Expenditure Budget								
10.100.05.1221.7008.00000000								
001	PT HOU.Assoc Clin Prof.E.OT.1 Szot, Catherine (Lauren) (12503)	N	09-01	05-31	9	0.50	35,201	*
002	PT HOU.Assoc Prof.E.OT.4 Bickley, Christina Marie (1597)	T	09-01	05-31	9	1.00	72,846	*
003	PT HOU.Assoc Prof.E.OT.3 Brewer, Wayne A Jr. (11779)	T	09-01	05-31	9	1.00	80,525	*
004	PT HOU.Assoc Prof.E.OT.6 Ellison, Jennifer A (16452)	T	09-01	05-31	9	1.00	71,794	*
005	PT HOU.Assoc Prof.E.OT.1 Patel, Rupal M (808)	P	09-01	05-31	9	1.00	80,525	*
006	PT HOU.Assoc Prof.E.OT.2 Tseng, Shih-Chiao (13244)	T	09-01	05-31	9	1.00	73,320	*
007	PT HOU.Asst Clin Prof.E.OT.1 Plowman, Elizabeth JoAnne (21148)	N	09-01	05-31	9	0.50	31,000	*
008	PT HOU.Asst Clin Prof.E.OT.2 Vargo, Alison (19793)	N	09-01	05-31	9	1.00	65,242	*
009	PT HOU.Asst Prof.E.OT.2 Bogardus, Jennifer (17387)	P	09-01	05-31	9	1.00	71,250	*
010	PT HOU.Prof.E.OT.1 Da Silva, Carolyn Pavelka (712)	T	09-01	05-31	9	1.00	94,216	*
011	PT HOU.Prof.E.OT.3 Mitchell, Dr. Katy Eileen (1510)	T	09-01	05-31	9	1.00	89,651	*

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
012	PT HOU.Prof.E.OT.4 Vacant (Roddey)		09-01	05-31	9	1.00	94,733 *
013	PT HOU.Prof/Assoc Dir PT.E.OT.1 Gleeson, Dr. Peggy Blake (710)	T	09-01	08-31	12	1.00	128,582 1,031 brp 12,000 st 141,613 *
703	Part-Time Faculty						25,189 *
Total Academic Employees:							\$1,027,105

Expenditure Budget

10.100.05.1221.7015.00000000

001	PT HOU.Admin Asst.N.T.1 Castaneda, Cristina (18262)		09-01	08-31	12	1.00	31,809 3,360 lp 35,169 *
002	PT HOU.Competency Lab Coord.N.T.1 Juarez, Vanessa Marie (20650) Split Acct: 11.411.05.1250.7015.00000000		09-01	08-31	12	0.12	6,740
			09-01	08-31	12	0.39	(22,563) 29,303 *
003	PT HOU.Competency Lab Coord.N.T.2 West, Jessica (20963) Split Acct: 11.411.05.1250.7015.00000000		09-01	08-31	12	0.25	14,652
			09-01	08-31	12	0.25	(14,651) 29,303 *

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		APPOINTMENT		MO	FTE	SALARY
		CS	FROM	CT		
004	PT HOU.Secretary.N.T.1					
	Grymes, Margaret L (20408)		09-01 08-31	12	1.00	25,859
						960 lp
						26,819 *
Total Staff Salaries-Classified:						\$83,380

Total Expenditure Budget for 10.100.05.1221.x.00000000 \$1,110,485

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Nursing

Dean - Nursing

Expenditure Budget

10.100.05.0702.7008.00000000

001 Dean Nursing.Asst Clin Prof.E.OT.1 Atchison, Phillip Todd (19408)	N	09-01 05-31	9	1.00	72,261 *

Total Academic Employees: \$72,261

Expenditure Budget

10.100.05.0702.7010.00000000

001 Dean Nursing.Nursing Business Mgr.E.T.1 Teschner, Thomas (21595)		09-01 08-31	12	1.00	35,665 *

002 Dean Nursing.Prof/Dean Nurs.E.OT.1 Mainous, Rosalie (20640)	T	09-01 08-31	12	1.00	210,000 *

Total Staff Salaries-Prof/Admin Employees: \$245,665

Expenditure Budget

10.100.05.0702.7015.00000000

001 Dean Nursing.Asst to the Dean.N.T.1 Durrance, Denise (149)		09-01 08-31	12	1.00	45,699
					876 brp
					3,120 lp
					49,695 *

Total Staff Salaries-Classified: \$49,695

Total Expenditure Budget for 10.100.05.0702.x.00000000	\$367,621

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Nursing

Nursing-Keypath

Expenditure Budget

10.100.05.0710.7008.00000000

001 NURS DEN.Asst Clin Prof.E.OT.3 Vacant (New Line)	09-01	05-31	9	1.00	71,000 *
002 NURS DEN.Asst Clin Prof.E.OT.5 Vacant (New line)	09-01	05-31	9	1.00	71,000 *
003 Nursing DEN.Asst Clin Prof.E.OT.2 Vacant (Welch)	09-01	05-31	9	1.00	71,050 *
703 Part-Time Faculty					215,000 *

Total Academic Employees: \$428,050

Expenditure Budget

10.100.05.0710.7010.00000000

001 Nursing DEN.Nursing Contracts/Agreements & Placement Coord.E.T.1 Reaves, Kristy Ann (14764)	09-01	08-31	12	1.00	35,568 720 lp 36,288 *

Total Staff Salaries-Prof/Admin Employees: \$36,288

Total Expenditure Budget for 10.100.05.0710.x.00000000	\$464,338

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
Nursing							
Assoc Dean Nursing - Dallas							
Expenditure Budget							
10.100.05.0902.7008.00000000							
001	Nursing DAL.Assoc Clin Prof.E.OT.12 Bain, Cynthia Denise (12811)	N	09-01	05-31	9	1.00	68,181 *
002	Nursing DAL.Assoc Clin Prof.E.OT.6 Fogg, Niki (9297)	N	09-01	05-31	9	1.00	68,244 *
003	Nursing DAL.Assoc Clin Prof.E.OT.8 Galatas, Laureen Rene (1327)	N	09-01	05-31	9	1.00	72,188 *
004	Nursing DAL.Assoc Clin Prof.E.OT.2 Schrum, Nola Marie (8430)	N	09-01	05-31	9	1.00	68,235 *
005	Nursing DAL.Assoc Clin Prof.E.OT.7 Talleff, Jennifer Lynn (14204)	N	09-01	05-31	9	1.00	69,674 *
006	Nursing DAL.Assoc Clin Prof.E.OT.9 Trinka, Michele (11328)	N	09-01	05-31	9	1.00	68,717 *
007	Nursing DAL.Assoc Clin Prof.E.OT.3 Williams, Jeffrey S (14307)	N	09-01	05-31	9	1.00	70,823 *
008	Nursing DAL.Assoc Prof.E.OT.5 Kubin, Laura (9295)	T	09-01	05-31	9	1.00	77,744 *
009	Nursing DAL.Asst Clin Prof.E.OT.11 Acho, Christiana N (18146)	N	09-01	05-31	9	1.00	67,498 *
010	Nursing DAL.Asst Clin Prof.E.OT.8 Boruff, Rebecca S (12635)	N	09-01	05-31	9	1.00	59,346 *
011	Nursing DAL.Asst Clin Prof.E.OT.6 Chrostowski, Susan (18836)	N	09-01	05-31	9	1.00	72,443 *
012	Nursing DAL.Asst Clin Prof.E.OT.23 Ennis, Joyce A (16591)	N	09-01	05-31	9	1.00	61,360 *

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
013	Nursing DAL.Asst Clin Prof.E.OT.1 Fried, Neil Howard (1410)	N	09-01	05-31	9	1.00	63,700 *
014	Nursing DAL.Asst Clin Prof.E.OT.13 Hannah, Faheemah M (13038)	N	09-01	05-31	9	1.00	67,498 *
015	Nursing DAL.Asst Clin Prof.E.OT.3 Harris, Mary (17809)	N	09-01	05-31	9	1.00	59,346 *
016	Nursing DAL.Asst Clin Prof.E.OT.19 Magner, Dionne Asher (14873)	N	09-01	05-31	9	1.00	63,700 *
017	Nursing DAL.Asst Clin Prof.E.OT.12 Menendez-Bobseine, Margarita (18835)	N	09-01	05-31	9	1.00	67,178 *
018	Nursing DAL.Asst Clin Prof.E.OT.4 Nolan, Debra Kay (8277)	N	09-01	05-31	9	1.00	63,073 *
019	Nursing DAL.Asst Clin Prof.E.OT.18 Peck, Mary Lindz (13698)	N	09-01	05-31	9	1.00	59,346 *
020	Nursing DAL.Asst Clin Prof.E.OT.22 Spadachene, Joy (18740)	N	09-01	05-31	9	1.00	67,498 *
021	Nursing DAL.Asst Clin Prof.E.OT.7 Vacant (Grange-Maasoum)		09-01	05-31	9	1.00	60,924 *
022	Nursing DAL.Asst Clin Prof.E.OT.9 Vacant (Haley)		09-01	05-31	9	1.00	68,444 *
023	Nursing DAL.Asst Clin Prof.E.OT.21 Vacant (Jaekel)		09-01	05-31	9	1.00	68,444 *
024	Nursing DAL.Asst Clin Prof.E.OT.10 Vacant (Kessler)		09-01	05-31	9	1.00	63,951 *

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
025	Nursing DAL.Asst Prof.E.OT.5						
	Church, Cory (17804)	P	09-01	05-31	9	0.90	70,464
	Split Acct: 11.411.05.0802.7008.00000000	P	09-01	05-31	9	0.10	
							(7,500) st
							77,964 *
026	Nursing DAL.Asst Prof.E.OT.3						
	Gonzales, Pamela (19960)	P	09-01	05-31	9	1.00	74,258 *
027	Nursing DAL.Asst Prof.E.OT.7						
	Halverson, Colleen Crotty (13655)	P	09-01	05-31	9	1.00	74,258 *
028	Nursing DAL.Asst Prof.E.OT.1						
	Lin, Chin-Nu (19947)	P	09-01	05-31	9	1.00	74,258 *
029	Nursing DAL.Asst Prof.E.OT.4						
	Merritt, Linda (19922)	P	09-01	05-31	9	1.00	72,681 *
030	Nursing DAL.Asst Prof.E.OT.6						
	Peters, Margaret S (760)	T	09-01	05-31	9	1.00	70,604
							1,034 brp
							71,638 *
031	Nursing DAL.Asst Prof.E.OT.2						
	Vacant (Huffman)	P	09-01	05-31	9	1.00	69,733 *
032	Nursing DAL.Asst Prof.E.OT.10						
	Woo, Jennifer G. (20326)	P	09-01	05-31	9	1.00	72,681 *
033	Nursing DAL.Clin Prof.E.OT.1						
	Oquin, Charli Lois (690)	N	09-01	05-31	9	1.00	94,261 *
034	Nursing DAL.Clin Prof.E.OT.2						
	Wilson, Jennifer Ensign (6395)	N	09-01	05-31	9	1.00	83,322 *
035	Nursing DAL.Prof.E.OT.4						
	Bailey, Dr. Catherine Ann (739)	T	09-01	05-31	9	1.00	94,470 *

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
036	Nursing DAL.Prof/Assoc Dean.E.OT.1 Hawkins, Shelley Y (20448)	P	09-01	08-31	12	1.00	149,400 15,600 st 165,000 *
037	Nursing DAL.Prof/Endowed Chair Teaching Excellence.E.OT.1 Vacant (Denham)		09-01	05-31	9	1.00	112,369 *
703	Part-Time Faculty						135,650 *
Total Academic Employees:							\$2,862,598

Expenditure Budget

10.100.05.0902.7010.00000000

001	Nursing DAL.Acad Advisor I.E.T.1 Gray, Daniel (20815)		09-01	08-31	12	0.79	28,099 569 lp
	Split Acct: 11.425.20.0902.7010.00000000		09-01	08-31	12	0.21	(7,469) (151) lp 36,288 *
002	Nursing DAL.Nursing Lab Administrator.E.T.3 Prior, Merry (15759)		09-01	08-31	12	1.00	56,400 *
003	Nursing DAL.Nursing Lab Administrator.E.T.1 Sislak, Isabelle Marie (12495)		09-01	08-31	12	1.00	60,704 960 lp 61,664 *
Total Staff Salaries-Prof/Admin Employees:							\$146,732

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Expenditure Budget								
10.100.05.0902.7015.00000000								
001	Nursing DAL.Admin Asst.N.T.1							
	Zapata, Karen L (10851)		09-01	08-31	12	1.00	31,950	
							1,920	lp
							33,870	*
002	Nursing DAL.Secretary.N.T.1							
	Vacant (Jones)		09-01	08-31	12	1.00	25,859	*
003	Nursing DAL.Secretary.N.T.2							
	Vacant (Villasana)		09-01	08-31	12	0.80	20,687	
	Split Acct: 11.425.20.0902.7015.00000000		09-01	08-31	12	0.20	(5,172)	
							25,859	*
004	Nursing DAL.Secretary.N.T.6							
	Vacant (Williams)		09-01	08-31	12	1.00	25,859	*
005	Nursing DAL.Sr Secretary.N.T.2							
	Milligan, Maryann (1648)		09-01	08-31	12	1.00	30,198	
							2,160	lp
							32,358	*
006	Nursing DAL.Sr Secretary.N.T.1							
	Roberts, June L (949)		09-01	08-31	12	0.80	25,260	
							802	brp
							2,496	lp
	Split Acct: 11.425.20.0902.7015.00000000		09-01	08-31	12	0.20	(6,314)	
							(200)	brp
							(624)	lp
							35,696	*
Total Staff Salaries-Classified:							\$167,191	

Total Expenditure Budget for 10.100.05.0902.x.00000000

\$3,176,521

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
Nursing							
Assoc Dean Nursing - Denton							
Expenditure Budget							
10.100.05.0802.7008.00000000							
001	Nursing DEN.Assoc Clin Prof.E.OT.5 Quisenberry, Susan (17810)	N	09-01	05-31	9	1.00	71,378 *
002	Nursing DEN.Assoc Clin Prof.E.OT.1 Restrepo, Elizabeth B. (4791)	N	09-01	05-31	9	1.00	76,615 *
003	Nursing DEN.Assoc Prof.E.OT.3 Lee, Mikyoung Angela (16354)	T	09-01	05-31	9	0.94	77,732
	Split Acct: 11.411.05.0802.7008.00000000	T	09-01	05-31	9	0.06	(5,000) st
							82,732 *
004	Nursing DEN.Assoc Prof.E.OT.4 Liu, Fuqin (11263)	T	09-01	05-31	9	1.00	81,061 *
005	Nursing DEN.Assoc Prof.E.OT.1 Vacant (Spencer)		09-01	05-31	9	1.00	77,885 *
006	Nursing DEN.Asst Clin Prof.E.OT.1 Campbell, Rachelle S (9555)	N	09-01	05-31	9	1.00	61,043 *
007	Nursing DEN.Asst Clin Prof.E.OT.4 Thomson, Anne Therese (681)	N	09-01	05-31	9	0.50	34,471 *
008	Nursing DEN.Asst Prof.E.OT.1 Stankus, Jo-Ann Theresa (7899)	P	09-01	05-31	9	0.94	74,564
	Split Acct: 11.411.05.0802.7008.00000000	P	09-01	05-31	9	0.06	(5,000) st
							79,564 *

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
010	Nursing DEN.Clin Prof/Asst Dean.E.OT.1 Cottrell, Damon Burns (14230)	N	09-01	08-31	12	1.00	114,101 13,200 st 127,301 *
011	Nursing DEN.Prof.E.OT.2 Keele, Rebecca Sue (Becky) (17620)	T	09-01	05-31	9	1.00	95,690 *
703	Part-Time Faculty						4,142 *
Total Academic Employees:							\$781,882

Expenditure Budget

10.100.05.0802.7010.00000000

001	Nursing DEN.Acad Advisor I.E.T.1 Rogers, Justin (21528)		09-01	08-31	12	1.00	35,568 *
002	Nursing DEN.Acad Advisor II.E.T.2 Vacant (Cole)		09-01	08-31	12	1.00	37,514 *
003	Nursing DEN.Dir Nursing Admissions.E.T.1 Vacant (Echoles)		09-01	08-31	12	0.58	37,058
	Split Acct: 11.411.05.0802.7010.00000000		09-01	08-31	12	0.42	(26,835) 63,893 *

Total Staff Salaries-Prof/Admin Employees: \$110,140

Expenditure Budget

10.100.05.0802.7015.00000000

001	Nursing DEN.Admin Asst.N.T.1 Ahlbrandt, Angel (20316)		09-01	08-31	12	1.00	29,992 *

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
002	Nursing DEN.Sr Secretary.N.T.1						
	Behning, Taylor (21325)		09-01	08-31	12	0.71	20,674
	Split Acct: 11.425.20.0802.7015.00000000		09-01	08-31	12	0.29	(8,444)
							29,118 *
004	Nursing DEN.Sr Secretary.N.T.2						
	Vacant (Maddux)		09-01	08-31	12	1.00	30,968 *
Total Staff Salaries-Classified:							\$81,634

Total Expenditure Budget for 10.100.05.0802.x.00000000	\$973,656

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
Nursing							
Assoc Dean Nursing - Houston							
Expenditure Budget							
10.100.05.1002.7008.00000000							
001	Nursing HOU.Assoc Clin Prof.E.OT.5 Baudler, Barbara Schneider (7680)	N	09-01	05-31	9	1.00	70,922 *
002	Nursing HOU.Assoc Clin Prof.E.OT.9 Cunningham, Janet A (8324)	N	09-01	05-31	9	1.00	72,117 *
003	Nursing HOU.Assoc Clin Prof.E.OT.7 Johnson, Olinda Pruitt (630)	N	09-01	05-31	9	1.00	71,146 *
004	Nursing HOU.Assoc Clin Prof.E.OT.3 Mackavey, Carole	N	09-01	05-31	9	1.00	73,000 *
005	Nursing HOU.Assoc Clin Prof.E.OT.11 Scheller, Suzanne M. (737)	N	09-01	05-31	9	1.00	69,674 *
006	Nursing HOU.Assoc Clin Prof.E.OT.6 Schultz, Mary Rochelle (1257)	N	09-01	05-31	9	0.91	73,453
	Split Acct: 11.411.05.0802.7008.00000000	N	09-01	05-31	9	0.09	(7,500) st 80,953 *
007	Nursing HOU.Assoc Clin Prof.E.OT.10 St Germain, Ann D (5849)	N	09-01	05-31	9	1.00	69,273 *
008	Nursing HOU.Assoc Clin Prof.E.OT.1 Vacant (Birch-Evans)		09-01	05-31	9	1.00	69,530 *
010	Nursing HOU.Assoc Clin Prof.E.OT.8 Vacant (Solomon)		09-01	05-31	9	1.00	75,537 *
011	Nursing HOU.Assoc Prof.E.OT.11 Moore, Brenda (19572)	P	09-01	05-31	9	1.00	81,714 *

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
012	Nursing HOU.Assoc Prof.E.OT.13 Nurse, Rachelle-Ann P (10785)	T	09-01	05-31	9	1.00	77,036 *
013	Nursing HOU.Assoc Prof.E.OT.8 Pancheri, Karen K (10290)	T	09-01	05-31	9	1.00	77,744 *
014	Nursing HOU.Assoc Prof.E.OT.1 Schultz, Rebecca J (10793)	P	09-01	05-31	9	1.00	81,896 *
016	Nursing HOU.Assoc Prof/Assoc Dean.E.OT.1 Nibert, Ainslie Taylor (16282)	T	09-01	08-31	12	1.00	115,836 15,600 st 131,436 *
017	Nursing HOU.Asst Clin Prof.E.OT.3 Aguirri, Amanda B (17056)	N	09-01	05-31	9	1.00	67,498 *
018	Nursing HOU.Asst Clin Prof.E.OT.7 Butler, Wendy LaFargue (16658)	N	09-01	05-31	9	1.00	63,073 *
019	Nursing HOU.Asst Clin Prof.E.OT.1 Dunlap, Jayne (20375)	N	09-01	05-31	9	1.00	71,050 *
020	Nursing HOU.Asst Clin Prof.E.OT.10 Ekeanyanwu, Clothilda (21467)	N	09-01	05-31	9	1.00	71,050 *
022	Nursing HOU.Asst Clin Prof.E.OT.2 Wyatt, Vy Mai (11474)	N	09-01	05-31	9	1.00	70,040 *
023	Nursing HOU.Asst Prof.E.OT.1 Aulbach, Rebecca (15997)	P	09-01	05-31	9	1.00	69,977 *
024	Nursing HOU.Asst Prof.E.OT.11 Behr, Jodi	P	09-01	05-31	9	1.00	72,000 *
025	Nursing HOU.Asst Prof.E.OT.8 Celia, Tania U (14034)	P	09-01	05-31	9	1.00	69,050 *

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
026	Nursing HOU.Asst Prof.E.OT.10 Ellis, Kathleen (21265)	P	09-01	05-31	9	1.00	70,600 *
027	Nursing HOU.Asst Prof.E.OT.13 Isik, Elif (20072)	P	09-01	05-31	9	1.00	70,000 *
028	Nursing HOU.Asst Prof.E.OT.7 Littles, Sabrenda T (14561)	P	09-01	05-31	9	1.00	73,065 *
029	Nursing HOU.Asst Prof.E.OT.4 Maharaj, Teresa Lynne (9606)	P	09-01	05-31	9	1.00	66,086 *
030	Nursing HOU.Asst Prof.E.OT.12 Mbango, Catherine (15484)	P	09-01	05-31	9	1.00	71,000 *
031	Nursing HOU.Asst Prof.E.OT.5 Mbue, Ngozi Dorothy (19624)	P	09-01	05-31	9	1.00	71,732 *
032	Nursing HOU.Asst Prof.E.OT.6 Nava, Ma De Los Angeles (11436)	P	09-01	05-31	9	1.00	71,550 *
033	Nursing HOU.Asst Prof.E.OT.2 Nelson, Leslie Susan (12321)	P	09-01	05-31	9	1.00	68,083 *
034	Nursing HOU.Asst Prof.E.OT.3 Vacant (Shani)		09-01	05-31	9	1.00	65,185 *
035	Nursing HOU.Clin Prof.E.OT.2 Ho, Tuong-Vi V (2397)	N	09-01	05-31	9	1.00	85,552 *
036	Nursing HOU.Clin Prof.E.OT.1 Landrum, Peggy A. (48)	N	09-01	05-31	9	1.00	100,743 1,031 brp 101,774 *
037	Nursing HOU.Clin Prof.E.OT.3 Vacant (Hueske)		09-01	05-31	9	1.00	96,968 *

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
038	Nursing HOU.Prof.E.OT.4						
	Cesario, Dr. Sandra K (152)	T	09-01	05-31	9	0.92	111,873
	Split Acct: 11.411.05.0802.7008.00000000		09-01	05-31	9	0.08	
							(10,000) st
							121,873 *
039	Nursing HOU.Prof.E.OT.7						
	Clutter, Paula C (14137)	T	09-01	05-31	9	0.95	96,255
	Split Acct: 11.411.05.0802.7008.00000000	T	09-01	05-31	9	0.05	0
							(5,000) st
							101,255 *
040	Nursing HOU.Prof.E.OT.12						
	DelloStritto, Rita Ann (5920)	T	09-01	05-31	9	1.00	93,872 *
041	Nursing HOU.Prof.E.OT.9						
	Edwards, Joan Elaine (1680)	T	09-01	05-31	9	1.00	99,866 *
042	Nursing HOU.Prof.E.OT.8						
	Fredland, Nina Marie (Nina M. Fredland) (829)	T	09-01	05-31	9	1.00	97,658 *
043	Nursing HOU.Prof.E.OT.11						
	Freysteinson, Wyona (12461)	T	09-01	05-31	9	1.00	90,487 *
044	Nursing HOU.Prof.E.OT.5						
	Malecha, Dr. Ann Therese (1026)	T	09-01	05-31	9	1.00	109,348 *
045	Nursing HOU.Prof.E.OT.1						
	McFarlane, Dr. Judith M (33)	T	09-01	05-31	9	1.00	115,443
							1,034 brp
							116,477 *
046	Nursing HOU.Prof.E.OT.6						
	Toms, Roberta Jean (Robin) (8278)	T	09-01	05-31	9	1.00	96,901 *

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
703	Part-Time Faculty						189,569 *
Total Academic Employees:							\$3,662,117

Expenditure Budget

10.100.05.1002.7010.00000000

001	Nursing HOU.Acad Advisor I.E.T.1 Vacant (Hayes)		09-01	08-31	12	1.00	36,541 *
002	Nursing HOU.Mgr Nursing Simulation Lab.E.T.1 Vacant (Aguirri)		09-01	08-31	12	1.00	64,040 *
003	Nursing HOU.Nursing Lab Administrator.E.T.2 Vacant (McWilliams)		09-01	08-31	12	0.80	45,120 *
Total Staff Salaries-Prof/Admin Employees:							\$145,701

Expenditure Budget

10.100.05.1002.7015.00000000

001	Nursing HOU.Admin Asst.N.T.1 Washington, Sheila D (886)		09-01	08-31	12	1.00	32,942 1,031 brp 3,360 lp 37,333 *
002	Nursing HOU.Sr Secretary.N.T.1 Merrifield, Sylonia Diana (15796)		09-01	08-31	12	1.00	30,218 480 lp 30,698 *

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
003	Nursing HOU.Sr Secretary.N.T.2						
	Pearson, Linda M. (892)		09-01	08-31	12	1.00	30,218
							957 brp
							3,360 lp
							34,535 *
004	Nursing HOU.Sr Secretary.N.T.4						
	Williams, Daphne Elaine (7721)		09-01	08-31	12	0.80	24,841
							2,496 lp
	Split Acct: 11.425.20.1002.7015.00000000		09-01	08-31	12	0.20	(6,210)
							(624) lp
							34,171 *
Total Staff Salaries-Classified:							\$129,903

Total Expenditure Budget for 10.100.05.1002.x.00000000

\$3,937,721

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Business

Dean - Business

Expenditure Budget

10.100.05.7255.7008.00000000

001 Dean Business.Assoc Prof/Assoc Dean Accreditation Business.E.OT.1 Horn, Dewaynna Rudd (12144)	T	09-01 08-31	12	1.00	145,195 12,000 st 157,195 *
002 Dean Business.Prof/Assoc Dean.E.OT.1 Young, Margaret Ann (16309)	T	09-01 08-31	12	1.00	164,667 12,000 st 176,667 *

Total Academic Employees: \$333,862

Expenditure Budget

10.100.05.7255.7010.00000000

001 Dean Business.Prof/Dean Business.E.OT.1 Lumpkin, James R (19456)	T	09-01 08-31	12	1.00	234,600 720 lp 235,320 *

Total Staff Salaries-Prof/Admin Employees: \$235,320

Total Expenditure Budget for 10.100.05.7255.x.00000000	\$569,182

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
Business							
Business							
Expenditure Budget							
10.100.05.7250.7008.00000000							
001	Business.Assoc Prof.E.OT.5 Barua, Maria Eugenia (14116)	T	09-01	05-31	9	1.00	119,108 *
002	Business.Assoc Prof.E.OT.3 Crews, Derek (9403)	T	09-01	05-31	9	1.00	103,421 *
003	Business.Assoc Prof.E.OT.11 Gates, Sandra (20668)	P	09-01	05-31	9	0.67	90,861
	Split Acct: 11.411.05.7250.7008.00000000	P	09-01	05-31	9	0.33	(44,139)
							135,000 *
004	Business.Assoc Prof.E.OT.2 Harris, Christopher Mark (14168)	T	09-01	05-31	9	1.00	108,168 *
006	Business.Assoc Prof.E.OT.6 Radighieri, Jeffrey (14169)	T	09-01	05-31	9	1.00	119,108 *
007	Business.Assoc Prof.E.OT.4 Tengesdal, Dr. Mark O (1395)	T	09-01	05-31	9	1.00	116,938 *
009	Business.Assoc Prof.E.OT.10 Werema, Gilbert Joshua (8516)	T	09-01	05-31	9	1.00	100,727 *
010	Business.Assoc Prof.E.OT.8 Zou, Lin (10301)	T	09-01	05-31	9	1.00	117,076 *
011	Business.Asst Prof.E.OT.1 Boonme, Kittipong (Ken) (16449)	P	09-01	05-31	9	1.00	116,229 *
012	Business.Asst Prof.E.OT.3 Burke, Megan	P	09-01	05-31	9	1.00	135,000 *
013	Business.Asst Prof.E.OT.4 Lambert, Jason Richmond (17556)	P	09-01	05-31	9	1.00	93,952 *

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
014	Business.Asst Prof.E.OT.2 Li, Zhen (19154)	P	09-01	05-31	9	1.00	112,100 *
015	Business.Asst Prof.E.OT.6 Ren, He (20816)	P	09-01	05-31	9	1.00	135,000 *
016	Business.Prof.E.OT.6 Baker, Dr. Pamela Elaine (2026)	T	09-01	05-31	9	1.00	141,345 265 brp 141,610 *
017	Business.Prof.E.OT.2 Raisinghani, Mahesh (5879) Split Acct: 11.411.05.7250.7008.00000000	T T	09-01 09-01	05-31 05-31	9 9	0.25 0.75	29,180 (87,539) 116,719 *
018	Business.Prof.E.OT.4 Raman, Pushkala (6375)	T	09-01	05-31	9	1.00	126,367 *
019	Business.Prof.E.OT.1 Rylander, Dr. David Hal (1405)	T	09-01	05-31	9	1.00	129,652 *
020	Business.Prof.E.OT.3 Webb, Kerry S (6326)	T	09-01	05-31	9	1.00	113,085 *
703	Part-Time Faculty						349,652 *

Total Academic Employees: \$2,357,234

Total Expenditure Budget for 10.100.05.7250.x.00000000 \$2,357,234

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO			CS	APPOINTMENT FROM		MO CT	FTE	SALARY
Business								
Health Care Administration								
Expenditure Budget								
10.100.05.0302.7008.00000000								
002	Health Care Admin.Assoc Prof.E.OT.3							
	Murdock, Sandra S (15294)	T	09-01	05-31	9	1.00		81,872 *
003	Health Care Admin.Assoc Prof.E.OT.1							
	Tsai, Kai-Li (8273)	T	09-01	05-31	9	1.00		77,401 *
004	Health Care Admin.Asst Prof.E.OT.4							
	Miller, Anastasia (20669)	P	09-01	05-31	9	1.00		75,000 *
005	Health Care Admin.Prof/Prog Dir.E.OT.1							
	Goodman, Dr. Gerald R. (848)	T	09-01	05-31	9	1.00		110,933
								3,150 st
								114,083 *
006	Health Care Admin.Vis Asst Prof.E.OT.1							
	Tyson, Sandra (18677)	N	09-01	05-31	9	1.00		69,736 *
703	Part-Time Faculty							
								33,444 *
Total Academic Employees:								\$451,536
Expenditure Budget								
10.100.05.0302.7015.00000000								
001	Health Care Admin.Sr Secretary.N.T.1							
	Jackson-Rodgers, Tencha (18360)		09-01	08-31	12	0.46		14,173
								110 lp
	Split Acct: 11.425.20.0302.7015.00000000		09-01	08-31	12	0.54		(16,638)
								(130) lp
								31,051 *
Total Staff Salaries-Classified:								\$14,283
Total Expenditure Budget for 10.100.05.0302.x.00000000								\$465,819

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Facilities Management						
Environmental Health and Safety						
Expenditure Budget						
10.100.05.2602.7010.00000000						
001	Risk Mgt.Dir Environmental Safety & Health.E.T.1					
	Townsend, Andrew Christopher (Drew) (18058)		09-01 08-31	12	0.50	50,948
						480 lp
	Split Acct: 11.410.05.2602.7010.00000000		09-01 08-31	12	0.50	(50,948)
						(480) lp
						102,856 *
Total Staff Salaries-Prof/Admin Employees:						\$51,428
Expenditure Budget						
10.100.05.2602.7015.00000000						
001	Risk Mgt.Environmental Health & Safety Specialist.N.T.3					
	Griffith, Kelsey (21177)		09-01 08-31	12	0.59	23,600
	Split Acct: 11.410.05.2602.7015.00000000		09-01 08-31	12	0.41	(16,400)
						40,000 *
002	Risk Mgt.Environmental Health & Safety Specialist.N.T.1					
	Young, Rockie Veno (14708)		09-01 08-31	12	0.50	20,000
						360 lp
	Split Acct: 11.410.05.2602.7015.00000000		09-01 08-31	12	0.50	(20,000)
						(360) lp
						40,720 *
Total Staff Salaries-Classified:						\$43,960
Total Expenditure Budget for 10.100.05.2602.x.00000000						\$95,388

RESEARCH

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO

APPOINTMENT CS FROM

MO CT

FTE

SALARY

Provost

Research and Sponsored Programs

Expenditure Budget

10.100.10.4802.7010.00000000

001 Research & Sponsored Prog.Biostatistician.E.T.2

Fagan, Marcus (Marcus) (21465)

09-01 08-31

12 0.08

5,564

Split Acct: 11.455.20.4808.7010.00000000

09-01 08-31

12 0.92

(63,991)

69,555 *

002 Research & Sponsored Prog.Biostatistician.E.T.3

Wang, Wanyi (17452)

09-01 08-31

12 1.00

72,722

480 lp

73,202 *

003 Research & Sponsored Prog.Coord Research Compliance.E.T.1

Byford, LeJuan Sims (13994)

09-01 08-31

12 1.00

74,000

1,031 brp

3,120 lp

78,151 *

004 Research & Sponsored Prog.Coord Research Funding.E.T.1

Vacant (Lemmon)

09-01 08-31

12 1.00

52,000 *

005 Research & Sponsored Prog.Dir Oper Research & Spons
Prog.E.T.1

Lindsay, Tracy Ann (123)

09-01 08-31

12 1.00

92,841

1,031 brp

3,600 lp

97,472 *

006 Research & Sponsored Prog.Research Compliance
Analyst.E.T.1

Owens, Sandy Nguyen (16567)

09-01 08-31

12 1.00

44,000

480 lp

44,480 *

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
007	Research & Sponsored Prog.Sr Grants Analyst.E.T.1 Gutierrez, Rocio (16733)		09-01	08-31	12	1.00	52,000 1,440 lp 53,440 *
009	Research & Sponsored Prog.Vice Provost Research & Innovation.E.OT.1 Hansen-Thomas, Holly (9287)	T	09-01	08-31	12	1.00	155,000 1,440 lp 156,440 *
Total Staff Salaries-Prof/Admin Employees:							\$560,749

Expenditure Budget

10.100.10.4802.7015.00000000

001	Research & Sponsored Prog.Project Coord.N.T.1 Layton, Amy (19375)		09-01	08-31	12	1.00	36,280 2,640 lp 38,920 *
Total Staff Salaries-Classified:							\$38,920

Total Expenditure Budget for 10.100.10.4802.x.00000000	\$599,669

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Provost

Res and Sponsored Programs-Equipment Repair

Expenditure Budget

10.100.10.4805.7015.00000000

001 Equip Repair.Sci Inst Repair Tech.N.T.1

Baade, Duane Ross (9169)

09-01 08-31 12 1.00

41,674

1,440 lp

43,114 *

Total Staff Salaries-Classified:

\$43,114

Total Expenditure Budget for 10.100.10.4805.x.00000000

\$43,114

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Provost

Research Houston

Expenditure Budget

10.100.10.4850.7015.00000000

001 HOU Research Office.Asst Dir Houston Research Office.E.T.1

Maiya, Madhura (14902)

09-01 08-31 12 1.00

46,000

480 lp

46,480 *

Total Staff Salaries-Classified:

\$46,480

Total Expenditure Budget for 10.100.10.4850.x.00000000

\$46,480

PUBLIC SERVICE

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Health Sciences

Pioneer Performance Clinic

Revenue Budget

10.100.15.4481.6000.00000000

600 Budget-Income

1,000 *

Total Revenue Budget: \$1,000

Expenditure Budget

10.100.15.4481.8100.00000000

810 Maintenance & Operations

1,000 *

Total M&O: \$1,000

Total Expenditure Budget for 10.100.15.4481.x.00000000 \$1,000

ACADEMIC SUPPORT

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Chancellor						
IT Solutions						
Expenditure Budget						
10.100.20.3150.7010.00000000						
001	IT Solutions.Assoc Dir Outreach Engagement & Support.E.T.1					
	Davis, Heather E (9046)	09-01	08-31	12	0.09	7,471
						130 lp
	Split Acct: 10.100.25.3150.7010.00000000	09-01	08-31	12	0.09	(7,471)
						(130) lp
	Split Acct: 10.100.30.3150.7010.00000000	09-01	08-31	12	0.09	(7,471)
						(130) lp
	Split Acct: 11.455.30.3105.7010.00000000	09-01	08-31	12	0.73	(60,587)
						(1,051) lp
						84,441 *
002	IT Solutions.Assoc VP Technology & CIO.E.OT.1					
	Vacant (Clemmons)	09-01	08-31	12	0.20	38,352
	Split Acct: 10.100.25.3150.7010.00000000	09-01	08-31	12	0.20	(38,352)
	Split Acct: 10.100.30.3150.7010.00000000	09-01	08-31	12	0.23	(44,105)
	Split Acct: 11.455.30.3105.7010.00000000	09-01	08-31	12	0.37	(70,951)
						191,760 *
003	IT Solutions.Deputy CIO & Dir Customer Exper & Engagement.E.T.1					
	Ramirez, Corina Olaya (124)	09-01	08-31	12	0.15	18,750
						155 brp
						504 lp
	Split Acct: 10.100.25.3150.7010.00000000	09-01	08-31	12	0.15	(18,750)
						(155) brp
						(504) lp
	Split Acct: 10.100.30.3150.7010.00000000	09-01	08-31	12	0.12	(15,001)
						(124) brp
						(403) lp
	Split Acct: 11.455.30.3105.7010.00000000	09-01	08-31	12	0.58	(72,499)
						(598) brp
						(1,949) lp
						129,392 *

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
004	IT Solutions.Dir Educational & Research Technologies.E.T.1					
	Vacant (New FY20)		09-01 08-31	12	0.11	12,210
	Split Acct: 10.100.25.3150.7010.00000000		09-01 08-31	12	0.02	(2,220)
	Split Acct: 10.100.30.3150.7010.00000000		09-01 08-31	12	0.22	(24,420)
	Split Acct: 11.455.30.3105.7010.00000000		09-01 08-31	12	0.65	(72,150)
						111,000 *
005	IT Solutions.Dir Enabling Technologies.E.T.1					
	Vacant (Horkman)		09-01 08-31	12	0.09	10,800
	Split Acct: 10.100.25.3150.7010.00000000		09-01 08-31	12	0.09	(10,800)
	Split Acct: 10.100.30.3150.7010.00000000		09-01 08-31	12	0.09	(10,800)
	Split Acct: 11.455.30.3105.7010.00000000		09-01 08-31	12	0.73	(87,600)
						120,000 *
006	IT Solutions.Dir Enterprise Apps & Integrations.E.T.1					
	Rashid, AFM Sayeed Ur (14142)		09-01 08-31	12	0.09	10,574
						86 lp
	Split Acct: 10.100.25.3150.7010.00000000		09-01 08-31	12	0.09	(10,574)
						(86) lp
	Split Acct: 10.100.30.3150.7010.00000000		09-01 08-31	12	0.17	(19,976)
						(163) lp
	Split Acct: 11.455.30.3105.7010.00000000		09-01 08-31	12	0.65	(76,376)
						(624) lp
						118,459 *
007	IT Solutions.Instructional Technologist.E.T.1					
	Vacant (New FY20)		09-01 08-31	12	0.37	22,000
	Split Acct: 10.100.25.3150.7010.00000000		09-01 08-31	12	0.25	(15,000)
	Split Acct: 10.100.30.3150.7010.00000000		09-01 08-31	12	0.29	(17,400)
	Split Acct: 11.455.30.3105.7010.00000000		09-01 08-31	12	0.09	(5,400)
						59,800 *

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
008	IT Solutions.Mgr End User Computing.E.T.1 Vernon, Jared (592)		09-01	08-31	12	0.43	43,148 929 lp
	Split Acct: 10.100.05.4202.7010.00000000		09-01	08-31	12	0.07	(7,024) (151) lp
	Split Acct: 11.455.30.3105.7010.00000000		09-01	08-31	12	0.50	(50,170) (1,080) lp 102,502 *
009	IT Solutions.Outreach & Engagement Specialist.E.T.2 Du, Jinlan (7088)		09-01	08-31	12	0.50	30,063 840 lp
	Split Acct: 11.455.30.3105.7010.00000000		09-01	08-31	12	0.50	(30,061) (840) lp 61,804 *
010	IT Solutions.Outreach & Engagement Specialist.E.T.1 Nolen, Tomeka T (14568)		09-01	08-31	12	0.50	23,991 360 lp
	Split Acct: 11.455.30.3105.7010.00000000		09-01	08-31	12	0.50	(23,991) (360) lp 48,702 *
011	IT Solutions.Security Engineer.E.T.1 Vacant (Turner)		09-01	08-31	12	0.45	28,238
	Split Acct: 11.455.30.3105.7010.00000000		09-01	08-31	12	0.55	(34,512) 62,750 *
012	IT Solutions.Sr Application Developer.E.T.3 Vacant (Gonzalez)		09-01	08-31	12	0.30	25,244
	Split Acct: 11.455.30.3105.7010.00000000		09-01	08-31	12	0.70	(58,904) 84,148 *

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		APPOINTMENT		MO	FTE	SALARY
		CS	FROM	CT		
013	IT Solutions.Sr Network Engineer.E.T.2					
	Vacant (Williams)	09-01	08-31	12	0.18	12,092
	Split Acct: 10.100.25.3150.7010.00000000	09-01	08-31	12	0.14	(9,404)
	Split Acct: 10.100.30.3150.7010.00000000	09-01	08-31	12	0.14	(9,404)
	Split Acct: 11.455.30.3105.7010.00000000	09-01	08-31	12	0.54	(36,275)
						67,175 *
014	IT Solutions.Sr Systems Administrator.E.T.1					
	Hu, Qian (13652)	09-01	08-31	12	0.50	32,500
						360 lp
	Split Acct: 11.455.30.3105.7010.00000000	09-01	08-31	12	0.50	(32,500)
						(360) lp
						65,720 *
015	IT Solutions.Sr Systems Administrator.E.T.2					
	Pienkoss, Karl Louis Walter (7784)	09-01	08-31	12	0.09	6,437
						130 lp
	Split Acct: 10.100.25.3150.7010.00000000	09-01	08-31	12	0.09	(6,437)
						(130) lp
	Split Acct: 10.100.30.3150.7010.00000000	09-01	08-31	12	0.09	(6,437)
						(130) lp
	Split Acct: 11.455.30.3105.7010.00000000	09-01	08-31	12	0.73	(52,207)
						(1,051) lp
						72,959 *
016	IT Solutions.Technical Lead.E.T.1					
	Claytor, Thomas Allen (6180)	09-01	08-31	12	0.10	9,345
						168 lp
	Split Acct: 10.100.25.3150.7010.00000000	09-01	08-31	12	0.10	(9,345)
						(168) lp
	Split Acct: 10.100.30.3150.7010.00000000	09-01	08-31	12	0.10	(9,345)
						(168) lp
	Split Acct: 11.455.30.3105.7010.00000000	09-01	08-31	12	0.70	(65,422)
						(1,176) lp
						95,137 *

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
017	IT Solutions.Technical Lead.E.T.2					
	Clemens, Andrew Lee (455)		09-01 08-31	12	0.09	7,902
						130 lp
	Split Acct: 10.100.25.3150.7010.00000000		09-01 08-31	12	0.09	(7,902)
						(130) lp
	Split Acct: 10.100.30.3150.7010.00000000		09-01 08-31	12	0.09	(7,902)
						(130) lp
	Split Acct: 11.455.30.3105.7010.00000000		09-01 08-31	12	0.73	(64,089)
						(1,051) lp
						89,236 *
018	IT Solutions.Technical Lead.E.T.3					
	Hill, Roger G. (916)		09-01 08-31	12	0.24	24,977
						248 brp
						806 lp
	Split Acct: 10.100.25.3150.7010.00000000		09-01 08-31	12	0.23	(23,933)
						(237) brp
						(773) lp
	Split Acct: 10.100.30.3150.7010.00000000		09-01 08-31	12	0.30	(31,220)
						(309) brp
						(1,008) lp
	Split Acct: 11.455.30.3105.7010.00000000		09-01 08-31	12	0.23	(23,934)
						(237) brp
						(773) lp
						108,455 *
Total Staff Salaries-Prof/Admin Employees:						\$368,940

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
Expenditure Budget							
10.100.20.3150.7015.00000000							
001	IT Solutions.Service Desk Analyst.N.T.2						
	Fabela, Ruby (19342)		09-01	08-31	12	0.26	8,145
							62 lp
	Split Acct: 10.100.25.3150.7015.00000000		09-01	08-31	12	0.20	(6,265)
							(48) lp
	Split Acct: 10.100.30.3150.7015.00000000		09-01	08-31	12	0.20	(6,265)
							(48) lp
	Split Acct: 11.455.30.3105.7015.00000000		09-01	08-31	12	0.34	(10,650)
							(82) lp
							31,565 *
Total Staff Salaries-Classified:							\$8,207

Total Expenditure Budget for 10.100.20.3150.x.00000000

\$377,147

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
Provost							
Provost and VP Acad Affairs							
Expenditure Budget							
10.100.20.4402.7009.00000000							
001	Exec VP Acad Affairs & Provost.Faculty Ombudsperson.E.OT.1						
	Rubin, Dr. Linda (950)	T	09-01	08-31	12	0.50	68,036
							517 brp
							68,553 *
Total Expenditure Budget:							\$68,553
Expenditure Budget							
10.100.20.4402.7010.00000000							
001	Exec VP Acad Affairs & Provost.Acad Affairs Administrator.E.T.1						
	Cullors, Porsche (20131)		09-01	08-31	12	1.00	55,181
							1,680 lp
							56,861 *
002	Exec VP Acad Affairs & Provost.Exec VP Acad Affairs & Provost.E.OT.1						
	Kapinus, Carolyn (18410)	T	09-01	08-31	12	0.50	135,000
							120 lp
	Split Acct: 11.410.20.4402.7010.00000000	T	09-01	08-31	12	0.50	(135,000)
							(120) lp
							270,240 *

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
003	Exec VP Acad Affairs & Provost.Mgr Academic Resources.E.T.1						
	Gooden, Versinia Shonique (12331)		09-01	08-31	12	0.54	35,131
							518 lp
	Split Acct: 11.410.20.4402.7010.00000000		09-01	08-31	12	0.46	(29,927)
							(442) lp
							66,018 *
Total Staff Salaries-Prof/Admin Employees:							\$227,630

Total Expenditure Budget for 10.100.20.4402.x.00000000	\$296,183

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
Provost							
Dean Graduate School							
Expenditure Budget							
10.100.20.4602.7010.00000000							
001	Dean Grad School.Assoc Dean Graduate Sch.E.OT.1						
	Johnson, Ruth A (8092)		09-01	08-31	12	0.50	54,066
							720 lp
	Split Acct: 11.410.20.4602.7010.00000000		09-01	08-31	12	0.50	(54,066)
							(720) lp
							109,572 *
002	Dean Grad School.Graduate Reader/Editor.E.T.1						
	Belson, Samantha (18306)		09-01	08-31	12	1.00	35,568
							240 lp
							35,808 *
003	Dean Grad School.Interim Dean Grad School.E.OT.1						
	Sahlin, Claire L (170)		T	09-01	08-31	12	0.50
							76,429
							1,320 lp
	Split Acct: 11.410.20.4602.7010.00000000		T	09-01	08-31	12	0.50
							(76,429)
							(1,320) lp
							155,498 *
Total Staff Salaries-Prof/Admin Employees:							\$168,343

Expenditure Budget

10.100.20.4602.7015.00000000

001	Dean Grad School.Asst to the Dean.N.T.1						
	Cantu, Danita (18584)		09-01	08-31	12	0.50	21,304
							360 lp
	Split Acct: 11.410.20.4602.7015.00000000		09-01	08-31	12	0.50	(21,303)
							(360) lp
							43,327 *

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
002	Dean Grad School.Grad Svcs Analyst.N.T.3 Kliman, Jaclyn (15541)		09-01	08-31	12	1.00	33,827 720 lp 34,547 *
003	Dean Grad School.Sr Grad Svcs Analyst.N.T.1 Bartel, Karen J (9718)		09-01	08-31	12	0.50	18,522 600 lp
	Split Acct: 11.410.20.4602.7015.00000000		09-01	08-31	12	0.50	(18,521) (600) lp 38,243 *
Total Staff Salaries-Classified:							\$75,333

Total Expenditure Budget for 10.100.20.4602.x.00000000

\$243,676

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO

APPOINTMENT CS FROM

MO CT

FTE

SALARY

Vice Provost UG Studies and Academic Partnerships

Vice Provost UG Studies and Academic Partnerships

Expenditure Budget

10.100.20.3251.7010.00000000

001 Vice Prov Underg Stud Acad Part.Dir Transfer & Compliance.E.T.1

Land, Rachelle Lynn (11982)

09-01 08-31 12 0.31

20,007

298 lp

Split Acct: 11.410.20.3251.7010.00000000

09-01 08-31 12 0.32

(20,652)

(307) lp

Split Acct: 11.430.15.4521.7010.00000000

09-01 08-31 12 0.26

(16,781)

(250) lp

Split Acct: 11.455.20.4414.7010.00000000

09-01 08-31 12 0.11

(7,099)

(106) lp

65,500 *

002 Vice Prov Underg Stud Acad Part.Dir Undergraduate Acad Programs.E.T.1

Vacant (Buggs)

09-01 08-31 12 0.28

12,625

Split Acct: 11.410.20.3251.7010.00000000

09-01 08-31 12 0.72

(32,547)

45,172 *

003 Vice Prov Underg Stud Acad Part.Undergraduate Studies Analyst.E.T.1

Sheeder, Carolina (21530)

09-01 08-31 12 0.50

19,922

Split Acct: 11.453.25.0000.7010.00000000

09-01 08-31 12 0.50

(19,922)

39,844 *

004 Vice Prov Underg Stud Acad Part.Vice Provost Undergrad Studies Acad Part.E.OT.1

Lerner, Barbara A (10)

T 09-01 08-31 12 0.50

82,393

516 brp

1,440 lp

Split Acct: 11.410.20.3251.7010.00000000

T 09-01 08-31 12 0.50

(82,393)

(516) brp

(1,440) lp

168,698 *

Total Staff Salaries-Prof/Admin Employees:

\$137,201

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
Expenditure Budget							
10.100.20.3251.7015.00000000							
001	Vice Prov Underg Stud Acad Part.Asst to the Vice Provost.N.T.1						
	Folsom, Jacqueline Jean (Jacqueline) (8141)	09-01	08-31	12	1.00		44,934
							1,440 lp
							46,374 *
002	Vice Prov Underg Stud Acad Part.Sr Admin Asst.N.T.1						
	Brown, Mary Elizabeth (Elizabeth) (12926)	09-01	08-31	12	0.50		17,743
							480 lp
	Split Acct: 11.410.20.3251.7015.00000000	09-01	08-31	12	0.50		(17,743)
							(480) lp
							36,446 *
Total Staff Salaries-Classified:							\$64,597

Total Expenditure Budget for 10.100.20.3251.x.00000000 \$201,798

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Vice Provost UG Studies and Academic Partnerships

FTIC

Expenditure Budget

10.100.20.3258.7008.00000000

703 Part-Time Faculty

57,000 *

Total Academic Employees: \$57,000

Total Expenditure Budget for 10.100.20.3258.x.00000000	<u><u>\$57,000</u></u>

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Vice Provost for Institutional Research and Improvement

Vice Provost for Institutional Research and Improvement

Expenditure Budget

10.100.20.4502.7010.00000000

001 Vice Provost IR & Improvement.Dir Analytics.E.OT.1

Stankey, Michael J (10112)	T	09-01	08-31	12	0.25	32,793

Split Acct: 11.410.20.4502.7010.00000000	T	09-01	08-31	12	0.25	(32,792)

65,585 *

Total Staff Salaries-Prof/Admin Employees: \$32,793

Expenditure Budget

10.100.20.4502.7015.00000000

001 Vice Provost IR & Improvement.Asst to the Vice Provost.N.T.1

Sierra, Nora Ann (160)		09-01	08-31	12	0.50	22,223

1,320 lp

Split Acct: 11.410.20.4502.7015.00000000		09-01	08-31	12	0.50	(22,223)

(1,320) lp

47,086 *

Total Staff Salaries-Classified: \$23,543

Total Expenditure Budget for 10.100.20.4502.x.00000000 \$56,336

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
Executive Vice Provost							
Executive Vice Provost							
Expenditure Budget							
10.100.20.4413.7010.00000000							
001	Exec Vice Provost.Exec Vice Provost.E.OT.1						
	Martin, Dr. Jennifer L. (31)		09-01	08-31	12	0.42	76,210
							434 brp
							1,814 lp
	Split Acct: 11.410.20.4413.7010.00000000		09-01	08-31	12	0.06	(10,887)
							(62) brp
							(259) lp
	Split Acct: 11.455.20.4413.7010.00000000		09-01	08-31	12	0.52	(94,357)
							(538) brp
							(2,246) lp
							186,807 *
002	Exec Vice Provost.Mgr Curriculum Catalogs & Academic Communications.E.T.1						
	Martin, Scott Franklin (8973)		09-01	08-31	12	1.00	66,674
							1,440 lp
							68,114 *
003	Exec Vice Provost.Mgr University Sched & Curriculum Mgt.E.T.1						
	Aarmor, Gregory Allen (602)		09-01	08-31	12	1.00	72,149
							2,400 lp
							74,549 *
004	Exec Vice Provost.Sr Instr Producer.E.T.1						
	Lee, Ivan Chau-Wan (1448)		09-01	08-31	12	0.89	65,115
							2,777 lp
	Split Acct: 11.410.20.4413.7010.00000000		09-01	08-31	12	0.11	(8,048)
							(343) lp
							76,283 *
Total Staff Salaries-Prof/Admin Employees:							\$289,013

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Expenditure Budget

10.100.20.4413.7015.00000000

001 Exec Vice Provost.Asst to the Exec Vice Provost.N.T.1

Johnson, Preciosa (21100)

09-01 08-31

12 1.00

41,879 *

Total Staff Salaries-Classified:

\$41,879

Total Expenditure Budget for 10.100.20.4413.x.00000000

\$330,892

STUDENT SERVICES

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Chancellor						
IT Solutions						
Expenditure Budget						
10.100.25.3150.7010.00000000						
001	IT Solutions.Assoc Dir Outreach Engagement & Support.E.T.1					
	Davis, Heather E (9046)	09-01	08-31	12	0.09	7,471
						130 lp
	Split Acct: 10.100.20.3150.7010.00000000	09-01	08-31	12	0.09	(7,471)
						(130) lp
	Split Acct: 10.100.30.3150.7010.00000000	09-01	08-31	12	0.09	(7,471)
						(130) lp
	Split Acct: 11.455.30.3105.7010.00000000	09-01	08-31	12	0.73	(60,587)
						(1,051) lp
						84,441 *
002	IT Solutions.Assoc VP Technology & CIO.E.OT.1					
	Vacant (Clemmons)	09-01	08-31	12	0.20	38,352
	Split Acct: 10.100.20.3150.7010.00000000	09-01	08-31	12	0.20	(38,352)
	Split Acct: 10.100.30.3150.7010.00000000	09-01	08-31	12	0.23	(44,105)
	Split Acct: 11.455.30.3105.7010.00000000	09-01	08-31	12	0.37	(70,951)
						191,760 *

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
003	IT Solutions.Deputy CIO & Dir Customer Exper & Engagement.E.T.1						
	Ramirez, Corina Olaya (124)		09-01	08-31	12	0.15	18,750
							155 brp
							504 lp
	Split Acct: 10.100.20.3150.7010.00000000		09-01	08-31	12	0.15	(18,750)
							(155) brp
							(504) lp
	Split Acct: 10.100.20.3150.7010.00000000		09-01	08-31	12	0.15	(18,750)
							(155) brp
							(504) lp
	Split Acct: 10.100.30.3150.7010.00000000		09-01	08-31	12	0.12	(15,001)
							(124) brp
							(403) lp
	Split Acct: 11.455.30.3105.7010.00000000		09-01	08-31	12	0.58	(72,499)
							(598) brp
							(1,949) lp
							148,801 *
004	IT Solutions.Dir Educational & Research Technologies.E.T.1						
	Vacant (New FY20)		09-01	08-31	12	0.02	2,220
	Split Acct: 10.100.20.3150.7010.00000000		09-01	08-31	12	0.11	(12,210)
	Split Acct: 10.100.30.3150.7010.00000000		09-01	08-31	12	0.22	(24,420)
	Split Acct: 11.455.30.3105.7010.00000000		09-01	08-31	12	0.65	(72,150)
							111,000 *
005	IT Solutions.Dir Enabling Technologies.E.T.1						
	Vacant (Horkman)		09-01	08-31	12	0.09	10,800
	Split Acct: 10.100.20.3150.7010.00000000		09-01	08-31	12	0.09	(10,800)
	Split Acct: 10.100.30.3150.7010.00000000		09-01	08-31	12	0.09	(10,800)
	Split Acct: 11.455.30.3105.7010.00000000		09-01	08-31	12	0.73	(87,600)
							120,000 *

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
006	IT Solutions.Dir Enterprise Apps & Integrations.E.T.1						
	Rashid, AFM Sayeed Ur (14142)		09-01	08-31	12	0.09	10,574
							86 lp
	Split Acct: 10.100.20.3150.7010.00000000		09-01	08-31	12	0.09	(10,574)
							(86) lp
	Split Acct: 10.100.30.3150.7010.00000000		09-01	08-31	12	0.17	(19,976)
							(163) lp
	Split Acct: 11.455.30.3105.7010.00000000		09-01	08-31	12	0.65	(76,376)
							(624) lp
							118,459 *
007	IT Solutions.Instructional Technologist.E.T.1						
	Vacant (New FY20)		09-01	08-31	12	0.25	15,000
	Split Acct: 10.100.20.3150.7010.00000000		09-01	08-31	12	0.37	(22,000)
	Split Acct: 10.100.30.3150.7010.00000000		09-01	08-31	12	0.29	(17,400)
	Split Acct: 11.455.30.3105.7010.00000000		09-01	08-31	12	0.09	(5,400)
							59,800 *
008	IT Solutions.Sr Network Engineer.E.T.2						
	Vacant (Williams)		09-01	08-31	12	0.14	9,404
	Split Acct: 10.100.20.3150.7010.00000000		09-01	08-31	12	0.18	(12,092)
	Split Acct: 10.100.30.3150.7010.00000000		09-01	08-31	12	0.14	(9,404)
	Split Acct: 11.455.30.3105.7010.00000000		09-01	08-31	12	0.54	(36,275)
							67,175 *
009	IT Solutions.Sr Systems Administrator.E.T.2						
	Pienkoss, Karl Louis Walter (7784)		09-01	08-31	12	0.09	6,437
							130 lp
	Split Acct: 10.100.20.3150.7010.00000000		09-01	08-31	12	0.09	(6,437)
							(130) lp
	Split Acct: 10.100.30.3150.7010.00000000		09-01	08-31	12	0.09	(6,437)
							(130) lp
	Split Acct: 11.455.30.3105.7010.00000000		09-01	08-31	12	0.73	(52,207)
							(1,051) lp
							72,959 *

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
010	IT Solutions.Systems Administrator.E.T.1						
	Vacant (Chan)		09-01	08-31	12	0.15	9,457
	Split Acct: 10.100.30.3150.7010.00000000		09-01	08-31	12	0.15	(9,457)
	Split Acct: 11.455.30.3105.7010.00000000		09-01	08-31	12	0.70	(44,129)
							63,043 *
011	IT Solutions.Technical Lead.E.T.1						
	Claytor, Thomas Allen (6180)		09-01	08-31	12	0.10	9,345
							168 lp
	Split Acct: 10.100.20.3150.7010.00000000		09-01	08-31	12	0.10	(9,345)
							(168) lp
	Split Acct: 10.100.30.3150.7010.00000000		09-01	08-31	12	0.10	(9,345)
							(168) lp
	Split Acct: 11.455.30.3105.7010.00000000		09-01	08-31	12	0.70	(65,422)
							(1,176) lp
							95,137 *
012	IT Solutions.Technical Lead.E.T.2						
	Clemens, Andrew Lee (455)		09-01	08-31	12	0.09	7,902
							130 lp
	Split Acct: 10.100.20.3150.7010.00000000		09-01	08-31	12	0.09	(7,902)
							(130) lp
	Split Acct: 10.100.30.3150.7010.00000000		09-01	08-31	12	0.09	(7,902)
							(130) lp
	Split Acct: 11.455.30.3105.7010.00000000		09-01	08-31	12	0.73	(64,089)
							(1,051) lp
							89,236 *

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FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
013	IT Solutions.Technical Lead.E.T.3 Hill, Roger G. (916)		09-01 08-31	12	0.23	23,933 237 brp 773 lp
	Split Acct: 10.100.20.3150.7010.00000000		09-01 08-31	12	0.24	(24,977) (248) brp (806) lp
	Split Acct: 10.100.30.3150.7010.00000000		09-01 08-31	12	0.30	(31,220) (309) brp (1,008) lp
	Split Acct: 11.455.30.3105.7010.00000000		09-01 08-31	12	0.23	(23,934) (237) brp (773) lp 108,455 *

Total Staff Salaries-Prof/Admin Employees: \$171,958

Expenditure Budget

10.100.25.3150.7015.00000000

001	IT Solutions.Service Desk Analyst.N.T.2 Fabela, Ruby (19342)		09-01 08-31	12	0.20	6,265 48 lp
	Split Acct: 10.100.20.3150.7015.00000000		09-01 08-31	12	0.26	(8,145) (62) lp
	Split Acct: 10.100.30.3150.7015.00000000		09-01 08-31	12	0.20	(6,265) (48) lp
	Split Acct: 11.455.30.3105.7015.00000000		09-01 08-31	12	0.34	(10,650) (82) lp 31,565 *

Total Staff Salaries-Classified: \$6,313

Total Expenditure Budget for 10.100.25.3150.x.00000000

\$178,271

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Provost						
Registrar						
Expenditure Budget						
10.100.25.6870.7010.00000000						
001	Registrar's Office.Assoc Registrar.E.T.1					
	Vacant (Lee)		09-01 08-31	12	0.76	49,400
	Split Acct: 11.430.25.6802.7010.00000000		09-01 08-31	12	0.24	(15,600)
						65,000 *
002	Registrar's Office.Interim Registrar.E.OT.1					
	Lee, Jenna M (11897)		09-01 08-31	12	0.22	15,730
						211 lp
	Split Acct: 11.441.20.0000.7010.00000000		09-01 08-31	12	0.11	(7,865)
						(106) lp
	Split Acct: 11.442.20.0000.7010.00000000		09-01 08-31	12	0.22	(15,730)
						(211) lp
	Split Acct: 11.449.25.0000.7010.00000000		09-01 08-31	12	0.45	(32,175)
						(432) lp
						72,460 *
Total Staff Salaries-Prof/Admin Employees:						\$65,341
Expenditure Budget						
10.100.25.6870.7015.00000000						
001	Registrar's Office.Registration Processing Spec I.N.T.1					
	Fraga, Anjelica K (13878)		09-01 08-31	12	0.11	3,228
						79 lp
	Split Acct: 11.430.25.6802.7015.00000000		09-01 08-31	12	0.04	(1,173)
						(29) lp
	Split Acct: 11.445.25.0000.7015.00000000		09-01 08-31	12	0.85	(24,941)
						(612) lp
						30,062 *

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
002	Registrar's Office.Registration Processing Spec I.N.T.4 Houser, Kaitlyn (16762)		09-01	08-31	12	0.40	11,005 192 lp
	Split Acct: 11.430.25.6802.7015.00000000		09-01	08-31	12	0.07	(1,926) (34) lp
	Split Acct: 11.442.20.0000.7015.00000000		09-01	08-31	12	0.15	(4,127) (72) lp
	Split Acct: 11.445.25.0000.7015.00000000		09-01	08-31	12	0.38	(10,455) (182) lp 27,993 *
003	Registrar's Office.Sr Registration Svcs Analyst.N.T.2 Alvarado, Alejandro Lopez (Alex) (12014)		09-01	08-31	12	0.68	26,104 653 lp
	Split Acct: 11.430.25.6802.7015.00000000		09-01	08-31	12	0.15	(5,759) (144) lp
	Split Acct: 11.442.20.0000.7015.00000000		09-01	08-31	12	0.17	(6,527) (163) lp 39,350 *
004	Registrar's Office.Sr Registration Svcs Analyst.N.T.3 Landeros, Cynthia Diane (8205)		09-01	08-31	12	0.27	9,455 389 lp
	Split Acct: 11.430.25.6802.7015.00000000		09-01	08-31	12	0.29	(10,156) (418) lp
	Split Acct: 11.442.20.0000.7015.00000000		09-01	08-31	12	0.17	(5,953) (245) lp
	Split Acct: 11.445.25.0000.7015.00000000		09-01	08-31	12	0.27	(9,455) (389) lp 36,460 *

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
005	Registrar's Office.Sr Registration Svcs Analyst.N.T.1						
	Maddox, Brenda Carline (7122)		09-01	08-31	12	0.82	31,403
							1,378 lp
	Split Acct: 11.430.25.6802.7015.00000000		09-01	08-31	12	0.09	(3,446)
							(151) lp
	Split Acct: 11.442.20.0000.7015.00000000		09-01	08-31	12	0.09	(3,447)
							(151) lp
							39,976 *
Total Staff Salaries-Classified:							\$83,886

Total Expenditure Budget for 10.100.25.6870.x.00000000 \$149,227

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FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
VP - Student Life							
Enrollment Management							
Expenditure Budget							
10.100.25.6840.7010.00000000							
001	Registrar's Office.Asst Registrar.E.T.1						
	Bowden, Artia (11980)	09-01	08-31	12	0.42		22,260
							403 lp
	Split Acct: 11.442.20.0000.7010.00000000	09-01	08-31	12	0.34		(18,020)
							(326) lp
	Split Acct: 11.449.25.0000.7010.00000000	09-01	08-31	12	0.24		(12,720)
							(230) lp
							53,959 *
002	Enrollment Mgt.VP Enrollment Mgt.E.OT.1						
	Vacant (Langston)	09-01	08-31	12	0.50		90,589
	Split Acct: 11.410.25.6840.7010.00000000	09-01	08-31	12	0.50		(90,589)
							181,178 *
Total Staff Salaries-Prof/Admin Employees:							\$113,252
Expenditure Budget							
10.100.25.6840.7015.00000000							
001	Enrollment Mgt.Exec Asst to the VP.N.T.1						
	Walker, Sandra D (Sandy) (13699)	09-01	08-31	12	0.50		23,923
							360 lp
	Split Acct: 11.410.25.6840.7015.00000000	09-01	08-31	12	0.50		(23,923)
							(360) lp
							48,566 *
Total Staff Salaries-Classified:							\$24,283
Total Expenditure Budget for 10.100.25.6840.x.00000000							\$137,535

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
VP - Student Life							
Admissions							
Expenditure Budget							
10.100.25.6850.7010.00000000							
001	Admissions.Admissions Couns I.E.T.1						
	Vacant (McCuller)		09-01	08-31	12	0.50	17,995
	Split Acct: 11.410.25.6850.7010.00000000		09-01	08-31	12	0.50	(17,994)
							35,989 *
002	Admissions.Admissions Couns I.E.T.2						
	Vacant (Twiner)		09-01	08-31	12	1.00	35,989 *
003	Admissions.Admissions Couns II.E.T.2						
	Myers, Daryll N (19210)		09-01	08-31	12	1.00	38,000
							240 lp
							38,240 *
004	Admissions.Admissions Couns II.E.T.4						
	Wimberly, Erin (16722)		09-01	08-31	12	1.00	38,000
							480 lp
							38,480 *
005	Admissions.Assoc Dir Admissions.E.T.1						
	Vacant (Young)		09-01	08-31	12	1.00	55,966 *
006	Admissions.Asst Dir Admission.E.T.2						
	Gaytan, Arissa C (13031)		09-01	08-31	12	1.00	49,089
							1,200 lp
							50,289 *
007	Admissions.Asst Dir Admission.E.T.4						
	Rodriguez, Melissa Aida (16001)		09-01	08-31	12	0.38	17,916
							182 lp
	Split Acct: 11.410.25.6850.7010.00000000		09-01	08-31	12	0.62	(29,231)
							(298) lp
							47,627 *

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
008	Admissions.Asst Dir Admissions Campus Visits.E.T.1 Elder, Wandaliz (19378)		09-01	08-31	12	0.65	30,645 156 lp
	Split Acct: 11.441.20.0000.7010.00000000		09-01	08-31	12	0.35	(16,501) (84) lp 47,386 *
009	Admissions.Asst Dir E-Communications.E.T.1 Papa, Kristina (16175)		09-01	08-31	12	0.80	37,717 384 lp
	Split Acct: 11.441.20.0000.7010.00000000		09-01	08-31	12	0.20	(9,429) (96) lp 47,626 *
010	Admissions.Dir of Admissions.E.OT.1 Young, Nikki Lanise (8535)		09-01	08-31	12	1.00	87,396 1,440 lp 88,836 *
Total Staff Salaries-Prof/Admin Employees:							\$412,795

Expenditure Budget

10.100.25.6850.7015.00000000

001	Admissions.Admin Asst.N.T.1 Chew, Andrea Nikole (Nikole Chew-Jones) (20532)		09-01	08-31	12	1.00	29,982 *
002	Admissions.Data Entry Oper II.N.T.1 Vacant (Stubblefield)		09-01	08-31	12	1.00	22,476 *
Total Staff Salaries-Classified:							\$52,458

Total Expenditure Budget for 10.100.25.6850.x.00000000

\$465,253

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
VP - Student Life							
Office of Admissions Processing							
Expenditure Budget							
10.100.25.3205.7010.00000000							
001	Office of Admissions Processing.Assoc Dir Admissions Processing.E.T.1						
	Vincent, Sharon Lyn (126)		09-01	08-31	12	0.50	35,183
							516 brp
							1,680 lp
	Split Acct: 11.444.25.0000.7010.00000000		09-01	08-31	12	0.50	(35,182)
							(516) brp
							(1,680) lp
							74,757 *
002	Office of Admissions Processing.Asst Dir Communications.E.T.1						
	Puyear, Lauren Kay (12038)		09-01	08-31	12	0.46	20,645
							442 lp
	Split Acct: 11.441.20.0000.7010.00000000		09-01	08-31	12	0.09	(4,039)
							(86) lp
	Split Acct: 11.444.25.0000.7010.00000000		09-01	08-31	12	0.45	(20,196)
							(432) lp
							45,840 *
003	Office of Admissions Processing.Asst Dir Data Quality.E.T.1						
	Webber, Caitlin Anne (7756)		09-01	08-31	12	0.42	18,480
							605 lp
	Split Acct: 11.441.20.0000.7010.00000000		09-01	08-31	12	0.16	(7,040)
							(230) lp
	Split Acct: 11.444.25.0000.7010.00000000		09-01	08-31	12	0.42	(18,480)
							(605) lp
							45,440 *

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FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
004	Office of Admissions Processing.Dir Admissions Proc.E.T.1 Rickey, Peggy J (Jeannie) (10887)		09-01 08-31	12	0.50	46,432 600 lp
	Split Acct: 11.441.20.0000.7010.00000000		09-01 08-31	12	0.50	(46,432) (600) lp 94,064 *
Total Staff Salaries-Prof/Admin Employees:						\$124,583

Expenditure Budget

10.100.25.3205.7015.00000000

001	Office of Admissions Processing.Application Processor I.N.T.3 Doktor, Carolina (Carolina) (19213)		09-01 08-31	12	1.00	28,131 240 lp 28,371 *
002	Office of Admissions Processing.Application Processor I.N.T.2 Vacant (Castillo)		09-01 08-31	12	1.00	27,513 *
003	Office of Admissions Processing.Application Processor I.N.T.4 Vacant (Cuevas)		09-01 08-31	12	1.00	27,513 *
004	Office of Admissions Processing.Application Processor II.N.T.1 Guerra Delgado, Luis Miguel (17248)		09-01 08-31	12	0.50	17,552 240 lp
	Split Acct: 11.441.20.0000.7015.00000000		09-01 08-31	12	0.50	(17,552) (240) lp 35,584 *
005	Office of Admissions Processing.Document Imaging Spec.N.T.2 Vacant (Fleming)		09-01 08-31	12	0.37	9,568
	Split Acct: 11.444.25.0000.7015.00000000		09-01 08-31	12	0.63	(16,291) 25,859 *

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FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
006	Office of Admissions Processing.Evaluator I.N.T.3						
	Draper, Margaret Elizabeth (2750)		09-01	08-31	12	0.50	17,653
							1,080 lp
	Split Acct: 11.441.20.0000.7015.00000000		09-01	08-31	12	0.50	(17,652)
							(1,080) lp
							37,465 *
007	Office of Admissions Processing.Evaluator I.N.T.1						
	Marter, Matthew (17296)		09-01	08-31	12	0.50	15,957
							240 lp
	Split Acct: 11.444.25.0000.7015.00000000		09-01	08-31	12	0.50	(15,956)
							(240) lp
							32,393 *
008	Office of Admissions Processing.Evaluator I.N.T.5						
	Risley, Laura A (2222)		09-01	08-31	12	0.50	17,525
							960 lp
	Split Acct: 11.441.20.0000.7015.00000000		09-01	08-31	12	0.50	(17,524)
							(960) lp
							36,969 *
Total Staff Salaries-Classified:							\$164,172

Total Expenditure Budget for 10.100.25.3205.x.00000000

\$288,755

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
VP - Student Life							
Financial Aid							
Expenditure Budget							
10.100.25.5102.7010.00000000							
001	Fin Aid.Assoc Dir Fin Aid & Technical Processing.E.T.1 Adams, Kimberly K (3140)		09-01	08-31	12	0.50	37,758 1,080 lp
	Split Acct: 11.410.25.5102.7010.00000000		09-01	08-31	12	0.50	(37,758) (1,080) lp 77,676 *
002	Fin Aid.Asst Dir Fin Aid Compl.E.T.1 Hogan, Jessica R (16430)		09-01	08-31	12	0.50	23,024 240 lp
	Split Acct: 11.410.25.5102.7010.00000000		09-01	08-31	12	0.50	(23,024) (240) lp 46,528 *
003	Fin Aid.Asst Dir Fin Aid Counseling & Proc.E.T.1 Mendoza, Elizabeth A (14410)		09-01	08-31	12	0.50	23,601 360 lp
	Split Acct: 11.410.25.5102.7010.00000000		09-01	08-31	12	0.50	(23,601) (360) lp 47,922 *
004	Fin Aid.Asst Dir Fin Aid Syst & Reporting.E.T.1 Cowley, Joshua Robert (14108)		09-01	08-31	12	0.50	24,789 720 lp
	Split Acct: 11.410.25.5102.7010.00000000		09-01	08-31	12	0.50	(24,789) (720) lp 51,018 *

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FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
005	Fin Aid.Exec Dir Fin Aid.E.OT.1 Thompson, Lacey (21088)		09-01 08-31	12	0.50	47,621 1,080 lp
	Split Acct: 11.410.25.5102.7010.00000000		09-01 08-31	12	0.50	(47,620) (1,080) lp 97,401 *

Total Staff Salaries-Prof/Admin Employees: \$160,273

Expenditure Budget

10.100.25.5102.7015.00000000

001	Fin Aid.Fin Aid Advisor.N.T.1 Wittmis, Julie Rae (10310)		09-01 08-31	12	0.50	18,652 600 lp
	Split Acct: 11.410.25.5102.7015.00000000		09-01 08-31	12	0.50	(18,652) (600) lp 38,504 *
002	Fin Aid.Fin Aid Couns I.N.T.3 Harmon, Grace A (18481)		09-01 08-31	12	0.50	16,332 120 lp
	Split Acct: 11.410.25.5102.7015.00000000		09-01 08-31	12	0.50	(16,332) (120) lp 32,904 *
003	Fin Aid.Fin Aid Couns I.N.T.2 Vacant (Hogan)		09-01 08-31	12	0.50	16,332
	Split Acct: 11.410.25.5102.7015.00000000		09-01 08-31	12	0.50	(16,332) 32,664 *

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
004	Fin Aid.Fin Aid Couns II.N.T.2					
	Farrier, Keri J. (743)		09-01 08-31	12	0.50	18,842
						506 brp
						1,680 lp
	Split Acct: 11.410.25.5102.7015.00000000		09-01 08-31	12	0.50	(18,842)
						(506) brp
						(1,680) lp
						42,056 *
005	Fin Aid.Fin Aid Couns II.N.T.3					
	Gardner, Rebecca (18594)		09-01 08-31	12	0.50	17,315
						120 lp
	Split Acct: 11.410.25.5102.7015.00000000		09-01 08-31	12	0.50	(17,314)
						(120) lp
						34,869 *
006	Fin Aid.Fin Aid Couns II.N.T.1					
	Gilliam, Brandy Sue (6270)		09-01 08-31	12	0.50	18,148
						840 lp
	Split Acct: 11.410.25.5102.7015.00000000		09-01 08-31	12	0.50	(18,148)
						(840) lp
						37,976 *
007	Fin Aid.Fin Aid Couns II.N.T.4					
	Sams, Judith R (14611)		09-01 08-31	12	0.50	17,288
						360 lp
	Split Acct: 11.410.25.5102.7015.00000000		09-01 08-31	12	0.50	(17,288)
						(360) lp
						35,296 *
008	Fin Aid.Sr Fin Aid Asst.N.T.1					
	Vacant (Reyes)		09-01 08-31	12	0.50	12,870
	Split Acct: 11.410.25.5102.7015.00000000		09-01 08-31	12	0.50	(12,870)
						25,740 *

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		APPOINTMENT		MO	FTE	SALARY
		CS	FROM	CT		
009	Fin Aid.Sr Secretary.N.T.1					
	Vacant (Dominguez)	09-01	08-31	12	0.50	14,559
	Split Acct: 11.410.25.5102.7015.00000000	09-01	08-31	12	0.50	(14,559)
						29,118 *
Total Staff Salaries-Classified:						\$154,564

Total Expenditure Budget for 10.100.25.5102.x.00000000 \$314,837

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO

APPOINTMENT
CS FROM

MO
CT

FTE

SALARY

VP - Student Life

Expenditure Budget

10.100.25.3302.7010.00000000

001 Student Life.Assoc VP Student Engagement.E.OT.1

Krauth, Stephanie (17886)

09-01 08-31

12 0.58

78,790

139 lp

Split Acct: 11.410.25.3302.7010.00000000

09-01 08-31

12 0.42

(57,055)

(101) lp

136,085 *

002 Student Life.Assoc VP Student Enrichment Health Sup.E.OT.1

Brown, Stephanie (18042)

09-01 08-31

12 0.58

77,664

418 lp

Split Acct: 11.410.25.3302.7010.00000000

09-01 08-31

12 0.42

(56,239)

(302) lp

134,623 *

003 Student Life.Sr Mgr Student Life Financial Analyst &
Budgets.E.T.1

Eddington, Candice Cecile (537)

09-01 08-31

12 0.44

32,945

Split Acct: 11.410.25.3302.7010.00000000

09-01 08-31

12 0.31

(23,856)

56,801 *

004 Student Life.Student Life Administrator.E.T.1

Valle, Lisa M (9708)

09-01 08-31

12 0.40

23,465

480 lp

Split Acct: 11.410.25.3302.7010.00000000

09-01 08-31

12 0.60

(35,199)

(720) lp

59,864 *

005 Student Life.Vice President Student Life.E.OT.1

Mendez-Grant, Monica S (1)

09-01 08-31

12 0.50

100,354

516 brp

1,680 lp

Split Acct: 11.410.25.3302.7010.00000000

09-01 08-31

12 0.50

(100,354)

(516) brp

(1,680) lp

205,100 *

Total Staff Salaries-Prof/Admin Employees:

\$316,451

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget						
10.100.25.3302.7015.00000000						
001	Student Life.Asst to the Assoc VP.N.T.2					
	Bassett, Michelle (21503)	09-01	08-31	12	0.40	16,752
	Split Acct: 11.410.25.3302.7015.00000000	09-01	08-31	12	0.60	(25,127)
						41,879 *
002	Student Life.Asst to the Assoc VP.N.T.1					
	Castillo, Irma (12578)	09-01	08-31	12	0.40	17,601
						384 lp
	Split Acct: 11.410.25.3302.7015.00000000	09-01	08-31	12	0.60	(26,399)
						(576) lp
						44,960 *
003	Student Life.Asst to the VP.N.T.1					
	Spaulding, Adelina (15399)	09-01	08-31	12	0.50	22,024
						360 lp
	Split Acct: 11.410.25.3302.7015.00000000	09-01	08-31	12	0.50	(22,023)
						(360) lp
						44,767 *
Total Staff Salaries-Classified:						\$57,121

Total Expenditure Budget for 10.100.25.3302.x.00000000

\$373,572

INSTITUTIONAL SUPPORT

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
Chancellor							
Chancellor							
Expenditure Budget							
10.100.30.0002.7010.00000000							
001	Chancellor's Office.Chancellor and President.E.OT.1 Feyten, Carine M (15140)		09-01	08-31	12	0.13	65,945 94 lp
	Split Acct: 11.890.30.2702.7010.00000000		09-01	08-31	12	0.87	(436,283) (626) lp 502,948 *
002	Chancellor's Office.Chief of Staff.E.T.1 Johnson, Christopher (11156)		09-01	08-31	12	0.50	50,787 840 lp
	Split Acct: 11.410.30.0002.7010.00000000		09-01	08-31	12	0.50	(50,787) (840) lp 103,254 *
003	Chancellor's Office.Exec Asst to the Chancellor & President.E.T.3 Huslig, Lorie Gail (285)		09-01	08-31	12	0.50	36,225 1,080 lp
	Split Acct: 11.410.30.0002.7010.00000000		09-01	08-31	12	0.50	(36,224) (1,080) lp 74,609 *
004	Chancellor's Office.Mgr Events Outreach & Communications.E.T.1 Lantis, Nichole (18726)		09-01	08-31	12	0.38	23,750 274 lp
	Split Acct: 11.410.30.0002.7010.00000000		09-01	08-31	12	0.62	(38,750) (446) lp 63,220 *
Total Staff Salaries-Prof/Admin Employees:							\$178,995
Total Expenditure Budget for 10.100.30.0002.x.00000000							\$178,995

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
Chancellor							
General Counsel							
Expenditure Budget							
10.100.30.0070.7010.00000000							
001	General Counsel.Assoc VP & General Counsel.E.OT.1						
	Green, Katherine (20295)		09-01	08-31	12	0.50	76,000
							1,800 lp
	Split Acct: 11.410.30.0070.7010.00000000		09-01	08-31	12	0.50	(76,000)
							(1,800) lp
							155,600 *
Total Staff Salaries-Prof/Admin Employees:							\$77,800
Expenditure Budget							
10.100.30.0070.7015.00000000							
001	General Counsel.Legal Operations Business Specialist.E.T.1						
	Vacant (Vincent)		09-01	08-31	12	0.44	17,600
	Split Acct: 11.410.30.0070.7015.00000000		09-01	08-31	12	0.56	(22,400)
							40,000 *
Total Staff Salaries-Classified:							\$17,600
Total Expenditure Budget for 10.100.30.0070.x.00000000							\$95,400

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Chancellor						
Audit Services						
Expenditure Budget						
10.100.30.2750.7010.00000000						
001	Audit Services.Dir Audit Svcs.E.OT.1					
	South, Shannon (21567)		09-01 08-31	12	0.50	72,500
	Split Acct: 11.410.30.2750.7010.00000000		09-01 08-31	12	0.50	(72,500)
						145,000 *
002	Audit Services.Sr Auditor.E.T.1					
	Vacant (Marroquin)		09-01 08-31	12	0.50	31,165
	Split Acct: 11.410.30.2750.7010.00000000		09-01 08-31	12	0.50	(31,164)
						62,329 *
003	Audit Services.Sr Data Analytics Auditor.E.T.1					
	Vacant (Khan)		09-01 08-31	12	0.45	27,810
	Split Acct: 11.410.30.2750.7010.00000000		09-01 08-31	12	0.55	(33,990)
						61,800 *
Total Staff Salaries-Prof/Admin Employees:						\$131,475

Total Expenditure Budget for 10.100.30.2750.x.00000000	\$131,475

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Chancellor						
Marketing and Communications						
Expenditure Budget						
10.100.30.4102.7010.00000000						
001	Mkt & Comm.Assoc VP Marketing Comm & CMCO.E.OT.1					
	Pollard, Cynthia Gay (16252)		09-01 08-31	12	0.57	107,288
						274 lp
	Split Acct: 11.410.30.4003.7010.00000000		09-01 08-31	12	0.43	(80,936)
						(206) lp
						188,704 *
002	Mkt & Comm.Communications Specialist.E.T.1					
	Garcia, Karen (1322)		09-01 08-31	12	0.96	53,412
						2,074 lp
	Split Acct: 11.410.30.4003.7010.00000000		09-01 08-31	12	0.04	(2,226)
						(86) lp
						57,798 *
003	Mkt & Comm.Dir Marketing & Creative Svcs.E.T.1					
	Vacant (Franklin)		09-01 08-31	12	0.81	76,728
	Split Acct: 11.410.30.4003.7010.00000000		09-01 08-31	12	0.19	(17,998)
						94,726 *
004	Mkt & Comm.Dir Public Relations.E.T.1					
	Wheaton-Titzler, Deanna (17508)		09-01 08-31	12	0.84	82,698
						403 lp
	Split Acct: 11.410.30.4003.7010.00000000		09-01 08-31	12	0.16	(15,752)
						(77) lp
						98,930 *
005	Mkt & Comm.Mgr Design Svcs.E.T.1					
	Thompson, Renee Lynn (7805)		09-01 08-31	12	0.40	29,365
						576 lp
	Split Acct: 11.410.30.4003.7010.00000000		09-01 08-31	12	0.60	(44,048)
						(864) lp
						74,853 *

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
006	Mkt & Comm.Mgr Digital Content.E.T.3 Flanagan, Joshua (21302)		09-01	08-31	12	0.11	7,264 53 lp
	Split Acct: 11.410.30.4003.7010.00000000		09-01	08-31	12	0.89	(58,773) (427) lp 66,517 *
007	Mkt & Comm.Mgr Digital Content.E.T.2 Willhoft, Raymond G III (Ray) (20453)		09-01	08-31	12	1.00	66,037 720 lp 66,757 *
008	Mkt & Comm.Mgr Project Integrated Marketing.E.T.1 Gustwick, Susan Elizabeth (13660)		09-01	08-31	12	0.80	46,090 1,152 lp
	Split Acct: 11.410.30.4003.7010.00000000		09-01	08-31	12	0.20	(11,523) (288) lp 59,053 *
009	Mkt & Comm.Sr Design Specialist.E.T.1 Vacant (Nelson)		09-01	08-31	12	1.00	49,444 *
Total Staff Salaries-Prof/Admin Employees:							\$523,578

Expenditure Budget

10.100.30.4102.7015.00000000

001	Mkt & Comm.Asst to the Associate VP.N.T.1 Collins, Kay D (15145)		09-01	08-31	12	1.00	45,540 720 lp 46,260 *
Total Staff Salaries-Classified:							\$46,260

Total Expenditure Budget for 10.100.30.4102.x.00000000

\$569,838

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Chancellor						
IT Solutions						
Expenditure Budget						
10.100.30.3150.7010.00000000						
001	IT Solutions.Assoc Dir Outreach Engagement & Support.E.T.1					
	Davis, Heather E (9046)	09-01	08-31	12	0.09	7,471
						130 lp
	Split Acct: 10.100.20.3150.7010.00000000	09-01	08-31	12	0.09	(7,471)
						(130) lp
	Split Acct: 10.100.25.3150.7010.00000000	09-01	08-31	12	0.09	(7,471)
						(130) lp
	Split Acct: 11.455.30.3105.7010.00000000	09-01	08-31	12	0.73	(60,587)
						(1,051) lp
						84,441 *
002	IT Solutions.Assoc VP Technology & CIO.E.OT.1					
	Vacant (Clemmons)	09-01	08-31	12	0.23	44,105
	Split Acct: 10.100.20.3150.7010.00000000	09-01	08-31	12	0.20	(38,352)
	Split Acct: 10.100.25.3150.7010.00000000	09-01	08-31	12	0.20	(38,352)
	Split Acct: 11.455.30.3105.7010.00000000	09-01	08-31	12	0.37	(70,951)
						191,760 *
003	IT Solutions.Deputy CIO & Dir Customer Exper & Engagement.E.T.1					
	Ramirez, Corina Olaya (124)	09-01	08-31	12	0.12	15,001
						124 brp
						403 lp
	Split Acct: 10.100.20.3150.7010.00000000	09-01	08-31	12	0.15	(18,750)
						(155) brp
						(504) lp
	Split Acct: 10.100.25.3150.7010.00000000	09-01	08-31	12	0.15	(18,750)
						(155) brp
						(504) lp
	Split Acct: 11.455.30.3105.7010.00000000	09-01	08-31	12	0.58	(72,499)
						(598) brp
						(1,949) lp
						129,392 *

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
004	IT Solutions.Dir Educational & Research Technologies.E.T.1					
	Vacant (New FY20)		09-01 08-31	12	0.22	24,420
	Split Acct: 10.100.20.3150.7010.00000000		09-01 08-31	12	0.11	(12,210)
	Split Acct: 10.100.25.3150.7010.00000000		09-01 08-31	12	0.02	(2,220)
	Split Acct: 11.455.30.3105.7010.00000000		09-01 08-31	12	0.65	(72,150)
						111,000 *
005	IT Solutions.Dir Enabling Technologies.E.T.1					
	Vacant (Horkman)		09-01 08-31	12	0.09	10,800
	Split Acct: 10.100.20.3150.7010.00000000		09-01 08-31	12	0.09	(10,800)
	Split Acct: 10.100.25.3150.7010.00000000		09-01 08-31	12	0.09	(10,800)
	Split Acct: 11.455.30.3105.7010.00000000		09-01 08-31	12	0.73	(87,600)
						120,000 *
006	IT Solutions.Dir Enterprise Apps & Integrations.E.T.1					
	Rashid, AFM Sayeed Ur (14142)		09-01 08-31	12	0.17	19,976
						163 lp
	Split Acct: 10.100.20.3150.7010.00000000		09-01 08-31	12	0.09	(10,574)
						(86) lp
	Split Acct: 10.100.25.3150.7010.00000000		09-01 08-31	12	0.09	(10,574)
						(86) lp
	Split Acct: 11.455.30.3105.7010.00000000		09-01 08-31	12	0.65	(76,376)
						(624) lp
						118,459 *
007	IT Solutions.Infrastructure Architect.E.T.1					
	Williams, Kerry J (14266)		09-01 08-31	12	0.43	40,355
						722 lp
	Split Acct: 11.455.30.3105.7010.00000000		09-01 08-31	12	0.57	(53,145)
						(958) lp
						95,180 *
008	IT Solutions.Instructional Technologist.E.T.1					
	Vacant (New FY20)		09-01 08-31	12	0.29	17,400
	Split Acct: 10.100.20.3150.7010.00000000		09-01 08-31	12	0.37	(22,000)
	Split Acct: 10.100.25.3150.7010.00000000		09-01 08-31	12	0.25	(15,000)
	Split Acct: 11.455.30.3105.7010.00000000		09-01 08-31	12	0.09	(5,400)
						59,800
						*

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
009	IT Solutions.Product Experience Owner.E.T.2					
	Da Silva, Ivanildo Carlos (588)	09-01	08-31	12	0.40	40,531 960 lp
	Split Acct: 11.455.30.3105.7010.00000000	09-01	08-31	12	0.60	(60,795) (1,440) lp 103,726 *
010	IT Solutions.Sr Mgr Student-Centered Applications.E.T.1					
	Armor, Patrice Ann (635)	09-01	08-31	12	0.05	5,326 52 brp 156 lp
	Split Acct: 11.455.30.3105.7010.00000000	09-01	08-31	12	0.95	(101,210) (980) brp (2,964) lp 110,688 *
011	IT Solutions.Sr Network Engineer.E.T.2					
	Vacant (Williams)	09-01	08-31	12	0.14	9,404
	Split Acct: 10.100.20.3150.7010.00000000	09-01	08-31	12	0.18	(12,092)
	Split Acct: 10.100.25.3150.7010.00000000	09-01	08-31	12	0.14	(9,404)
	Split Acct: 11.455.30.3105.7010.00000000	09-01	08-31	12	0.54	(36,275) 67,175 *
012	IT Solutions.Sr Systems Administrator.E.T.2					
	Pienkoss, Karl Louis Walter (7784)	09-01	08-31	12	0.09	6,437 130 lp
	Split Acct: 10.100.20.3150.7010.00000000	09-01	08-31	12	0.09	(6,437) (130) lp
	Split Acct: 10.100.25.3150.7010.00000000	09-01	08-31	12	0.09	(6,437) (130) lp
	Split Acct: 11.455.30.3105.7010.00000000	09-01	08-31	12	0.73	(52,207) (1,051) lp 72,959 *

Texas Woman's University

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
013	IT Solutions.Sr Technology Operations Specialist.E.T.1 Monarch, Lacey (16788)		09-01 08-31	12	0.85	38,250 408 lp
	Split Acct: 11.455.30.3105.7010.00000000		09-01 08-31	12	0.15	(6,750) (72) lp 45,480 *
014	IT Solutions.Systems Administrator.E.T.1 Vacant (Chan)		09-01 08-31	12	0.15	9,457
	Split Acct: 10.100.25.3150.7010.00000000		09-01 08-31	12	0.15	(9,457)
	Split Acct: 11.455.30.3105.7010.00000000		09-01 08-31	12	0.70	(44,129) 63,043 *
015	IT Solutions.Technical Lead.E.T.1 Claytor, Thomas Allen (6180)		09-01 08-31	12	0.10	9,345 168 lp
	Split Acct: 10.100.20.3150.7010.00000000		09-01 08-31	12	0.10	(9,345) (168) lp
	Split Acct: 10.100.25.3150.7010.00000000		09-01 08-31	12	0.10	(9,345) (168) lp
	Split Acct: 11.455.30.3105.7010.00000000		09-01 08-31	12	0.70	(65,422) (1,176) lp 95,137 *
016	IT Solutions.Technical Lead.E.T.2 Clemens, Andrew Lee (455)		09-01 08-31	12	0.09	7,902 130 lp
	Split Acct: 10.100.20.3150.7010.00000000		09-01 08-31	12	0.09	(7,902) (130) lp
	Split Acct: 10.100.25.3150.7010.00000000		09-01 08-31	12	0.09	(7,902) (130) lp
	Split Acct: 11.455.30.3105.7010.00000000		09-01 08-31	12	0.73	(64,089) (1,051) lp 89,236 *

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
017	IT Solutions.Technical Lead.E.T.3 Hill, Roger G. (916)		09-01	08-31	12	0.30	31,220 309 brp 1,008 lp
	Split Acct: 10.100.20.3150.7010.00000000		09-01	08-31	12	0.24	(24,977) (248) brp (806) lp
	Split Acct: 10.100.25.3150.7010.00000000		09-01	08-31	12	0.23	(23,933) (237) brp (773) lp
	Split Acct: 11.455.30.3105.7010.00000000		09-01	08-31	12	0.23	(23,934) (237) brp (773) lp 108,455 *
Total Staff Salaries-Prof/Admin Employees:							\$342,263

Expenditure Budget

10.100.30.3150.7015.00000000

001	IT Solutions.Service Desk Analyst.N.T.2 Fabela, Ruby (19342)		09-01	08-31	12	0.20	6,265 48 lp
	Split Acct: 10.100.20.3150.7015.00000000		09-01	08-31	12	0.26	(8,145) (62) lp
	Split Acct: 10.100.25.3150.7015.00000000		09-01	08-31	12	0.20	(6,265) (48) lp
	Split Acct: 11.455.30.3105.7015.00000000		09-01	08-31	12	0.34	(10,650) (82) lp 31,565 *

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
002	IT Solutions.Technology Operations Specialist.E.T.1 Muller, Julie K (256)		09-01	08-31	12	1.00	43,571 1,027 brp 4,320 lp 48,918 *
Total Staff Salaries-Classified:							\$55,231

Total Expenditure Budget for 10.100.30.3150.x.00000000

\$397,494

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
Vice Provost for Institutional Research and Improvement							
Institutional Research & Data Management							
Expenditure Budget							
10.100.30.3250.7010.00000000							
001	Vice Provost IR & Improvement.Business Systems Analyst.E.T.1						
	Zemler, Kelsey Lane (12816)	09-01	08-31	12	1.00		62,443
							720 lp
							63,163 *
002	Vice Provost IR & Improvement.Mgr Report & Analysis.E.T.1						
	Vacant (Chalon)	09-01	08-31	12	0.50		47,159
	Split Acct: 11.410.30.3250.7010.00000000	09-01	08-31	12	0.50		(47,158)
							94,317 *
003	Vice Provost IR & Improvement.Research Analyst.E.T.1						
	Pringle, Yvonne L (11129)	09-01	08-31	12	1.00		41,827
							1,200 lp
							43,027 *
004	Vice Provost IR & Improvement.Sr Business Systems Analyst.E.T.2						
	He, Su Chuan (18118)	09-01	08-31	12	0.68		53,106
							490 lp
	Split Acct: 11.455.30.3105.7010.00000000	09-01	08-31	12	0.32		(24,992)
							(230) lp
							78,818 *
005	Vice Provost IR & Improvement.Sr Business Systems Analyst.E.T.1						
	Stegmair, Tracy Chandler (1817)	09-01	08-31	12	0.49		37,824
							941 lp
	Split Acct: 11.410.30.3250.7010.00000000	09-01	08-31	12	0.49		(37,824)
							(941) lp
	Split Acct: 11.455.30.3105.7010.00000000	09-01	08-31	12	0.02		(1,542)
							(38) lp
							79,110 *

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		APPOINTMENT		MO	FTE	SALARY
		CS	FROM	CT		
006	Vice Provost IR & Improvement.Vice Provost IR & Improvement.E.OT.1					
	Hamner, Mark S (1303)	T	09-01 08-31	12	0.50	82,623
						1,440 lp
	Split Acct: 11.410.30.3250.7010.00000000	T	09-01 08-31	12	0.50	(82,623)
						(1,440) lp
						168,126 *
Total Staff Salaries-Prof/Admin Employees:						\$329,773

Total Expenditure Budget for 10.100.30.3250.x.00000000	\$329,773

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
VP Finance and Administration								
VP-Finance and Administration								
Expenditure Budget								
10.100.30.1402.7010.00000000								
001	Finance and Admin.Assoc VP Budget & Finance.E.OT.1							
	Askins, Rana (19870)		09-01	08-31	12	0.50	73,135	
	Split Acct: 11.410.30.1402.7010.00000000		09-01	08-31	12	0.50	(73,135)	
							146,270	*
002	Finance and Admin.Asst Dir Academic Resources & Budgets.E.T.1							
	Sallee, Colleen R (117)		09-01	08-31	12	0.50	31,518	
							483 brp	
							2,400 lp	
	Split Acct: 11.410.30.1402.7010.00000000		09-01	08-31	12	0.50	(31,517)	
							(483) brp	
							(2,400) lp	
							68,801	*
003	Finance and Admin.Dir Academic Resources & Budgets.E.T.1							
	Ramon, Julio Alberto (487)		09-01	08-31	12	0.50	45,479	
							1,200 lp	
	Split Acct: 11.410.30.1402.7010.00000000		09-01	08-31	12	0.50	(45,479)	
							(1,200) lp	
							93,358	*
004	Finance and Admin.Dir Student Financial Literacy.E.OT.1							
	Connors, Chalese Marie (218)		09-01	08-31	12	0.19	19,394	
							547 lp	
	Split Acct: 11.410.30.1402.7010.00000000		09-01	08-31	12	0.81	(84,708)	
							(2,333) lp	
							106,982	*

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
005	Finance and Admin.Dir of Operations Finance & Admin.E.T.1 Kolodetsky, Georgia Ann (17642)		09-01	08-31	12	0.13	8,450 62 lp
	Split Acct: 11.410.30.1402.7010.00000000		09-01	08-31	12	0.87	(56,550) (418) lp 65,480 *
006	Finance and Admin.Sr Budget & Fin Analyst Systems.E.T.1 Arti, FNU (14713)		09-01	08-31	12	0.50	35,000 360 lp
	Split Acct: 11.410.30.1402.7010.00000000		09-01	08-31	12	0.50	(35,000) (360) lp 70,720 *
007	Finance and Admin.Sr Fin Analyst.E.T.1 Zimmerer, Patricia Ann (7089)		09-01	08-31	12	0.50	24,040 840 lp
	Split Acct: 11.410.30.1402.7010.00000000		09-01	08-31	12	0.50	(24,039) (840) lp 49,759 *
008	Finance and Admin.VP Finance & Admin and CFO.E.OT.1 Tomlinson, Richard J (Jason) (19384)		09-01	08-31	12	0.75	195,893 180 lp
	Split Acct: 11.410.30.1402.7010.00000000		09-01	08-31	12	0.25	(65,298) (60) lp 261,431 *

Total Staff Salaries-Prof/Admin Employees: \$438,981

Total Expenditure Budget for 10.100.30.1402.x.00000000 \$438,981

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Controller						
Controller's Office						
Expenditure Budget						
10.100.30.1502.7010.00000000						
001	Controller's Office.Accountant II.E.T.2					
	Conrad, Sandra (21502)	09-01	08-31	12	0.46	23,000
						662 lp
	Split Acct: 11.410.30.1502.7010.00000000	09-01	08-31	12	0.54	(27,000)
						(778) lp
						51,440 *
002	Controller's Office.Accountant III.E.T.1					
	Lu, Qi (17250)	09-01	08-31	12	1.00	58,699
						2,160 lp
						60,859 *
003	Controller's Office.Accountant III.E.T.2					
	Vacant (Syed)	09-01	08-31	12	0.50	29,847
	Split Acct: 11.410.30.1502.7010.00000000	09-01	08-31	12	0.50	(29,846)
						59,693 *
004	Controller's Office.Asst VP Controller.E.OT.1					
	Ramirez, Melanie (19719)	09-01	08-31	12	0.86	93,052
						1,445 lp
	Split Acct: 11.600.30.1518.7010.00000000	09-01	08-31	12	0.14	(15,148)
						(235) lp
						109,880 *
005	Controller's Office.Dir Grants & Payables Operations.E.T.1					
	Newton, Barbara Gail (6)	09-01	08-31	12	0.50	42,005
						516 brp
						1,680 lp
						44,201 *

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
006	Controller's Office.Mgr Account.E.T.1 Bentley, Don Allen (17459)		09-01 08-31	12	0.44	33,728 451 brp 1,478 lp
	Split Acct: 11.410.30.1502.7010.00000000		09-01 08-31	12	0.56	(42,927) (574) brp (1,882) lp 81,040 *
007	Controller's Office.Mgr Accounting.E.T.2 Krafft, Kara Sue (8056)		09-01 08-31	12	0.46	34,377 662 lp 35,039 *
008	Controller's Office.Mgr Accounting.E.T.4 Scoggins, Gregory D (16369)		09-01 08-31	12	0.50	40,446 1,560 lp
	Split Acct: 11.410.30.1502.7010.00000000		09-01 08-31	12	0.50	(40,445) (1,560) lp 84,011 *
009	Controller's Office.Mgr Payment Operations.E.T.1 Sprayberry, Janel M (559)		09-01 08-31	12	0.46	23,610 474 brp 1,546 lp
	Split Acct: 11.410.30.1502.7010.00000000		09-01 08-31	12	0.54	(27,717) (557) brp (1,814) lp 55,718 *
010	Controller's Office.Sr Associate Controller.E.T.1 Orth, Bijun June (17475)		09-01 08-31	12	0.92	95,167 442 lp
	Split Acct: 11.410.30.1502.7010.00000000		09-01 08-31	12	0.08	(8,276) (38) lp 103,923 *

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
011	Controller's Office.Sr Fin Syst Analyst.E.T.1					
	Vacant (Gonzales)		09-01 08-31	12	0.42	30,861
	Split Acct: 11.410.30.1502.7010.00000000		09-01 08-31	12	0.42	(30,725)
	Split Acct: 11.410.30.1507.7010.00000000		09-01 08-31	12	0.08	(5,863)
						67,449 *
Total Staff Salaries-Prof/Admin Employees:						\$517,868

Expenditure Budget

10.100.30.1502.7015.00000000

001	Registrar's Office.Registration Processing Spec I.N.T.5					
	Vacant (New Position FY17)		09-01 08-31	12	0.50	13,757
	Split Acct: 11.449.25.0000.7015.00000000		09-01 08-31	12	0.50	(13,756)
						27,513 *
002	Controller's Office.Sr Accounting Asst.N.T.1					
	Gebard, Lisa Brooke (15068)		09-01 08-31	12	0.35	12,352
						252 lp
	Split Acct: 11.410.30.1502.7015.00000000		09-01 08-31	12	0.65	(22,937)
						(468) lp
						36,009 *
Total Staff Salaries-Classified:						\$26,361

Total Expenditure Budget for 10.100.30.1502.x.00000000

\$544,229

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
Controller							
Bursar							
Expenditure Budget							
10.100.30.1590.7010.00000000							
001	Bursar's Office.Asst Dir Student Accts & Collections.E.T.1						
	Ramon, Rene J. (4493)		09-01	08-31	12	1.00	51,894
							1,920 lp
							53,814 *
002	Bursar's Office.Dir Student Accts & Bursar.E.T.1						
	Ray, Glen Wayne (6736)		09-01	08-31	12	0.59	50,911
							991 lp
	Split Acct: 11.410.30.1590.7010.00000000		09-01	08-31	12	0.41	(35,379)
							(689) lp
							87,970 *
Total Staff Salaries-Prof/Admin Employees:							\$105,716
Expenditure Budget							
10.100.30.1590.7015.00000000							
001	Bursar's Office.Sr Student Account Analyst.N.T.1						
	Nettles, Kathy G (558)		09-01	08-31	12	1.00	39,492
							2,160 lp
							41,652 *
002	Bursar's Office.Sr Student Account Analyst.N.T.2						
	Switzer, Theresa Nell (16114)		09-01	08-31	12	0.50	19,747
							240 lp
	Split Acct: 11.410.30.1590.7015.00000000		09-01	08-31	12	0.50	(19,746)
							(240) lp
							39,973 *

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		APPOINTMENT		MO	FTE	SALARY
	CS	FROM	CT			
003	Bursar's Office.Sr Student Account Analyst.N.T.3					
	Vacant (Roberts)	09-01	08-31	12	0.50	18,427
	Split Acct: 11.410.30.1590.7015.00000000	09-01	08-31	12	0.50	(18,426)
						36,853 *
Total Staff Salaries-Classified:						\$80,066

Total Expenditure Budget for 10.100.30.1590.x.00000000	\$185,782

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
Human Resources							
Human Resources							
Expenditure Budget							
10.100.30.1902.7010.00000000							
001	HR.Exec Dir Human Resources.E.T.1						
	Hall, Amy Williams (3)		09-01	08-31	12	0.50	64,684
							516 brp
							1,800 lp
	Split Acct: 11.410.30.1902.7010.00000000		09-01	08-31	12	0.50	(64,684)
							(516) brp
							(1,800) lp
							134,000 *
002	HR.Investigator.E.T.1						
	Vacant (Hasten)		09-01	08-31	12	0.50	31,500
	Split Acct: 11.410.30.1902.7010.00000000		09-01	08-31	12	0.50	(31,500)
							63,000 *
003	HR.Mgr Benefits & Wellbeing.E.T.1						
	Cagle, Angela Dawn (994)		09-01	08-31	12	0.50	37,602
							1,200 lp
	Split Acct: 11.410.30.1902.7010.00000000		09-01	08-31	12	0.50	(37,601)
							(1,200) lp
							77,603 *
004	HR.Mgr Compensation.E.T.1						
	Hasten, Teri Leigh (12636)		09-01	08-31	12	0.50	36,800
							480 lp
	Split Acct: 11.410.30.1902.7010.00000000		09-01	08-31	12	0.50	(36,799)
							(480) lp
							74,559 *

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
005	HR.Mgr Employee Dev & Comm.E.T.1						
	Dillon, Melissa Ozuna (8708)		09-01	08-31	12	0.50	36,800
							1,080 lp
	Split Acct: 11.410.30.1902.7010.00000000		09-01	08-31	12	0.50	(36,799)
							(1,080) lp
							75,759 *
006	HR.Mgr HR Accounting & Reporting.E.T.1						
	Cowan, Sharon T (6781)		09-01	08-31	12	0.50	42,190
							840 lp
	Split Acct: 11.410.30.1902.7010.00000000		09-01	08-31	12	0.50	(42,189)
							(840) lp
							86,059 *
007	HR.Mgr Pay.E.T.1						
	Noday, Amanda Jo (3227)		09-01	08-31	12	0.50	38,889
							1,320 lp
	Split Acct: 11.410.30.1902.7010.00000000		09-01	08-31	12	0.50	(38,888)
							(1,320) lp
							80,417 *
008	HR.Mgr Recruitment.E.T.1						
	Flores, Myrna M (1518)		09-01	08-31	12	0.50	36,965
							1,200 lp
	Split Acct: 11.410.30.1902.7010.00000000		09-01	08-31	12	0.50	(36,964)
							(1,200) lp
							76,329 *
009	HR.Sr Assoc VP Human Resources & CHRO.E.OT.1						
	Benavides, Lewis (503)		09-01	08-31	12	0.50	88,186
							1,200 lp
	Split Acct: 11.410.30.1902.7010.00000000		09-01	08-31	12	0.50	(88,186)
							(1,200) lp
							178,772 *

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
010	HR.Sr HR Generalist.E.T.7 Fortenberry, Carla G (19266)		09-01 08-31	12	0.50	26,035 120 lp
	Split Acct: 11.410.30.1902.7010.00000000		09-01 08-31	12	0.50	(26,035) (120) lp 52,310 *
011	HR.Sr HR Generalist.E.T.5 Harris, Holly (16959)		09-01 08-31	12	0.50	27,815 480 lp
	Split Acct: 11.410.30.1902.7010.00000000		09-01 08-31	12	0.50	(27,815) (480) lp 56,590 *
012	HR.Sr HR Generalist.E.T.3 Miller, Nature L (16960)		09-01 08-31	12	0.50	27,770 240 lp
	Split Acct: 11.410.30.1902.7010.00000000		09-01 08-31	12	0.50	(27,770) (240) lp 56,020 *
013	HR.Sr HR Generalist.E.T.1 Redfearn, Rhonda Gay (6764)		09-01 08-31	12	0.50	28,159 840 lp
	Split Acct: 11.410.30.1902.7010.00000000		09-01 08-31	12	0.50	(28,159) (840) lp 57,998 *
014	HR.Sr HR Generalist.E.T.4 Sewald, Jane Elizabeth (8735)		09-01 08-31	12	0.50	28,159 720 lp
	Split Acct: 11.410.30.1902.7010.00000000		09-01 08-31	12	0.50	(28,159) (720) lp 57,758 *

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
015 HR.Sr HR Generalist.E.T.2					
Taylor, Lisa Danette (13768)		09-01 08-31	12	0.50	28,159
					360 lp
Split Acct: 11.410.30.1902.7010.00000000		09-01 08-31	12	0.50	(28,159)
					(360) lp
					57,038 *

Total Staff Salaries-Prof/Admin Employees: \$592,109

Expenditure Budget

10.100.30.1902.7015.00000000

001 HR.Asst to the Sr Assoc VP.N.T.1					
Lewis, Sandra Muckelroy (14248)		09-01 08-31	12	0.50	22,013
					360 lp
Split Acct: 11.410.30.1902.7015.00000000		09-01 08-31	12	0.50	(22,013)
					(360) lp
					44,746 *

Total Staff Salaries-Classified: \$22,373

Total Expenditure Budget for 10.100.30.1902.x.00000000 \$614,482

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO			CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Facilities Management							
Postal Services							
Expenditure Budget							
10.100.30.1702.7015.00000000							
001	Facilities Mgt.Mail Clerk.N.T.1						
	Horton, Carol J. (14112)		09-01	08-31	12	1.00	23,447
							720 lp
							24,167 *
002	Facilities Mgt.Mail Clerk.N.T.2						
	Vacant (Gudeta)		09-01	08-31	12	1.00	21,138 *
			Total Staff Salaries-Classified:				\$45,305

Total Expenditure Budget for 10.100.30.1702.x.00000000 **\$45,305**

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO			CS	APPOINTMENT FROM		MO CT	FTE	SALARY
Public Safety								
Public Safety - Denton								
Expenditure Budget								
10.100.30.2802.7010.00000000								
001	Public Safety DEN.Exec Dir Public Safety.E.OT.1							
	Garrison, Samuel Wayne (12665)		09-01	08-31	12	1.00		115,928
								960 hp
								116,888 *
002	Public Safety DEN.Mgr Public Safety Operations.E.T.1							
	Smith, Dianna (20547)		09-01	08-31	12	1.00		46,000 *
003	Public Safety DEN.Patrol Svcs Lieutenant.E.T.1							
	Law, David L (D. L.) (9505)		09-01	08-31	12	1.00		72,389
								1,800 hp
								74,189 *
004	Public Safety DEN.Special Svcs Lieutenant.E.T.1							
	Bundick, Dadra (11635)		09-01	08-31	12	1.00		69,494
								1,080 hp
								70,574 *
Total Staff Salaries-Prof/Admin Employees:								\$307,651

Expenditure Budget

10.100.30.2802.7015.00000000

001	Public Safety DEN.Police Corporal.N.T.2 Fausset, Clifford Ray (10969)		09-01	08-31	12	1.00	48,273 1,680 hp 49,953 *
002	Public Safety DEN.Police Corporal.N.T.1 Johnson, James Edward (18192)		09-01	08-31	12	1.00	47,798 1,080 hp 48,878 *

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
003	Public Safety DEN.Police Corporal.N.T.3 Marquez, Sandra (15033)		09-01	08-31	12	1.00	46,562 720 hp 47,282 *
004	Public Safety DEN.Police Officer.N.T.8 Bowen, Brian A Sr (20938)		09-01	08-31	12	1.00	43,768 *
005	Public Safety DEN.Police Officer.N.T.10 Foskey, Chip T (20720)		09-01	08-31	12	1.00	43,768 120 hp 43,888 *
006	Public Safety DEN.Police Officer.N.T.4 Hill-Rabsatt, T'Keyah Lenora (13751)		09-01	08-31	12	1.00	44,948 480 hp 45,428 *
007	Public Safety DEN.Police Officer.N.T.2 Hogue, Charles Austin (18401)		09-01	08-31	12	1.00	44,948 360 hp 45,308 *
008	Public Safety DEN.Police Officer.N.T.5 Vacant (Richards)		09-01	08-31	12	1.00	43,768 *
009	Public Safety DEN.Police Sergeant.N.T.4 Collins, Terry II (15860)		09-01	08-31	12	1.00	54,762 600 hp 55,362 *
010	Public Safety DEN.Police Sergeant.N.T.2 Fleitman, Scott Francis (14048)		09-01	08-31	12	1.00	55,306 840 hp 56,146 *

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
011	Public Safety DEN.Police Sergeant.N.T.3 Zachary, Kimberly Nicole (13891)		09-01	08-31	12	1.00	55,852 840 hp 56,692 *
012	Public Safety DEN.Secretary.N.T.1 Mankoff, Donna Marie (Marie Mankoff) (15032)		09-01	08-31	12	0.60	16,446 432 lp
	Split Acct: 12.439.45.2803.7015.00000000		09-01	08-31	12	0.40	(10,963) (288) lp 28,129 *
013	Public Safety DEN.Spvr Telecommunications.N.T.1 Maryovich, Tana Dee (13675)		09-01	08-31	12	0.36	15,385 259 lp
	Split Acct: 12.439.45.2803.7015.00000000		09-01	08-31	12	0.64	(27,351) (461) lp 43,456 *
014	Public Safety DEN.Telecommunicator I.N.T.4 Lehotsky, Diane (20380)		09-01	08-31	12	1.00	25,543 *
015	Public Safety DEN.Telecommunicator I.N.T.6 Vacant (Jones)		09-01	08-31	12	0.60	15,326
	Split Acct: 12.439.45.2803.7015.00000000		09-01	08-31	12	0.40	(10,217) 25,543 *
016	Public Safety DEN.Telecommunicator I.N.T.2 VanDerKooi, Megan J (21559)		09-01	08-31	12	1.00	25,543 *
017	Public Safety DEN.Telecommunicator III.N.T.1 Cartwright, Morgan IV (11958)		09-01	08-31	12	0.60	18,586 576 lp
	Split Acct: 12.439.45.2803.7015.00000000		09-01	08-31	12	0.40	(12,391) (384) lp 31,937 *

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
018	Public Safety DEN.Telecommunicator IV.N.T.1						
	Baker, LaKiena R (7786)		09-01	08-31	12	0.60	19,694
							864 lp
	Split Acct: 12.439.45.2803.7015.00000000		09-01	08-31	12	0.40	(13,129)
							(576) lp
							34,263 *
Total Staff Salaries-Classified:							\$675,127

Total Expenditure Budget for 10.100.30.2802.x.00000000	\$982,778

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO			CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Public Safety							
Public Safety - Dallas							
Expenditure Budget							
10.100.30.2902.7015.00000000							
001	Public Safety DAL.Guard.N.T.3						
	Gearen, John Jr. (17462)		09-01	08-31	12	1.00	25,651
							480 lp
							26,131 *
002	Public Safety DAL.Guard.N.T.4						
	James, Niateka V (11955)		09-01	08-31	12	1.00	26,228
							960 lp
							27,188 *
003	Public Safety DAL.Guard.N.T.2						
	Johnson, Kristlyn (19785)		09-01	08-31	12	1.00	24,886
							240 lp
							25,126 *
004	Public Safety DAL.Guard.N.T.5						
	Vacant (Gibson)		09-01	08-31	12	1.00	24,386 *
005	Public Safety DAL.Spvr Guards.N.T.1						
	Holcomb, Gloria J (9507)		09-01	08-31	12	1.00	40,224
							1,440 lp
							41,664 *
Total Staff Salaries-Classified:							\$144,495

Total Expenditure Budget for 10.100.30.2902.x.00000000	\$144,495

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
Public Safety							
Public Safety - Houston							
Expenditure Budget							
10.100.30.3002.7015.00000000							
001	Public Safety HOU.Guard.N.T.2						
	Frazier, Donna Frank (14145)		09-01	08-31	12	1.00	26,382
							720 lp
							27,102 *
002	Public Safety HOU.Guard.N.T.5						
	James, Antoine D (20519)		09-01	08-31	12	1.00	24,386
							240 lp
							24,626 *
003	Public Safety HOU.Guard.N.T.3						
	McShon, Rosalind Yvette (17347)		09-01	08-31	12	1.00	25,857
							480 lp
							26,337 *
004	Public Safety HOU.Guard.N.T.1						
	Pratt, Candace (21087)		09-01	08-31	12	1.00	24,386 *
005	Public Safety HOU.Guard.N.T.4						
	Walter, Tavieo (20328)		09-01	08-31	12	1.00	24,536 *
006	Public Safety HOU.Spvr Guards.N.T.1						
	Love, Roland H (1400)		09-01	08-31	12	1.00	40,225
							2,160 lp
							42,385 *
Total Staff Salaries-Classified:							\$169,372

Total Expenditure Budget for 10.100.30.3002.x.00000000

\$169,372

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
Procurement Services							
Procurement Services							
Expenditure Budget							
10.100.30.1580.7010.00000000							
001	Procurement Svcs.Application Analyst & Training Adm.E.T.1 Massey, Andrea Loccisano (7364)		09-01	08-31	12	0.63	32,647 1,058 lp
	Split Acct: 11.410.30.1580.7010.00000000		09-01	08-31	12	0.37	(19,174) (622) lp 53,501 *
002	Procurement Svcs.Asst VP Procure Svcs & Contr/HUB Coord.E.T.1 Parr, Vanna L (531)		09-01	08-31	12	0.40	46,540 1,248 lp
	Split Acct: 11.410.30.1580.7010.00000000		09-01	08-31	12	0.60	(69,809) (1,872) lp 119,469 *
003	Procurement Svcs.Dir Purch & Contracts/Assoc HUB Coord.E.T.1 Cinnater, Nancy T (10292)		09-01	08-31	12	0.39	36,483 468 lp
	Split Acct: 11.410.30.1580.7010.00000000		09-01	08-31	12	0.61	(57,062) (732) lp 94,745 *
004	Procurement Svcs.Mgr Strategic Sourc & Con/Asst HUB Coord.E.T.1 Jezek, Stephanie M (Chelle) (17283)		09-01	08-31	12	0.44	29,330 211 lp
	Split Acct: 11.410.30.1580.7010.00000000		09-01	08-31	12	0.56	(37,330) (269) lp 67,140 *

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
005	Procurement Svcs.Procurement Generalist/HUB Asst.E.T.1						
	Vander Wege, Kari Marie (2523)	09-01	08-31	12	0.40		17,294
							384 lp
	Split Acct: 11.410.30.1580.7010.00000000	09-01	08-31	12	0.60		(25,939)
							(576) lp
							44,193 *
006	Procurement Svcs.Sr Admin Asst.N.T.1						
	Newcomb, Alexandria Nicole (21101)	09-01	08-31	12	0.50		16,761
	Split Acct: 11.410.30.1580.7010.00000000	09-01	08-31	12	0.50		(16,761)
							33,522 *
007	Procurement Svcs.Sr Fin Syst Analyst.E.T.1						
	Phan, Thuy T (289)	09-01	08-31	12	0.50		38,850
							1,080 lp
	Split Acct: 11.410.30.1580.7010.00000000	09-01	08-31	12	0.50		(38,849)
							(1,080) lp
							79,859 *
008	Procurement Svcs.Vendor Svcs Administrator/Asst HUB Coord.E.T.1						
	Garrison, Shelby (21096)	09-01	08-31	12	0.18		7,364
	Split Acct: 11.410.30.1580.7010.00000000	09-01	08-31	12	0.82		(33,545)
							40,909 *

Total Staff Salaries-Prof/Admin Employees: \$229,718

Expenditure Budget

10.100.30.1580.7015.00000000

001	Procurement Svcs.Coord Contract Svcs.N.T.1						
	Mitchell, Brandy (20651)	09-01	08-31	12	0.50		17,698
	Split Acct: 11.410.30.1580.7015.00000000	09-01	08-31	12	0.50		(17,698)
							35,396 *

Total Staff Salaries-Classified: \$17,698

Total Expenditure Budget for 10.100.30.1580.x.00000000 \$247,416

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

University

UNIV-Reserve, State Appn

Expenditure Budget

10.100.30.1414.8100.00000000

810 Maintenance & Operations

2,266,804 *

Total M&O: \$2,266,804

Total Expenditure Budget for 10.100.30.1414.x.00000000

\$2,266,804

OPERATION AND MAINTENANCE OF PHYSICAL PLANT

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
Facilities Management							
Facilities Management - Business Services							
Expenditure Budget							
10.100.35.2002.7010.00000000							
001	Facilities Mgt.Asst Dir Design Svcs.E.T.1						
	Andrus, Stephanie Louise (8099)	09-01	08-31	12	0.50		53,892
							720 lp
	Split Acct: 11.410.35.2002.7010.00000000	09-01	08-31	12	0.50		(53,891)
							(720) lp
							109,223 *
002	Facilities Mgt.Dir Construction Svcs.E.T.1						
	Strickland, Donald Leon (4397)	09-01	08-31	12	0.50		57,173
							960 lp
	Split Acct: 11.410.35.2002.7010.00000000	09-01	08-31	12	0.50		(57,173)
							(960) lp
							116,266 *
003	Facilities Mgt.Dir Planning & Design Svcs.E.T.1						
	Thomas, Alex (10265)	09-01	08-31	12	0.50		57,459
							600 lp
	Split Acct: 11.410.35.2002.7010.00000000	09-01	08-31	12	0.50		(57,459)
							(600) lp
							116,118 *
004	Facilities Mgt.Dir Space Mgt Real Estate & Assets.E.T.1						
	Hoebee, Dennis Wayne (6445)	09-01	08-31	12	0.50		56,537
							840 lp
	Split Acct: 11.410.35.2002.7010.00000000	09-01	08-31	12	0.50		(56,537)
							(840) lp
							114,754 *
005	Facilities Mgt.Facilities Mgt Syst Engineer.E.T.1						
	Vacant (Allen)	09-01	08-31	12	0.50		30,344
	Split Acct: 11.410.35.2002.7010.00000000	09-01	08-31	12	0.50		(30,344)
							60,688 *

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		APPOINTMENT		MO	FTE	SALARY
		CS	FROM	CT		
006	Facilities Mgt.Mgr Fac Business & Support Svcs.E.T.1					
	Williams, Christina Louise (176)	09-01	08-31	12	0.50	32,904
						1,200 lp
	Split Acct: 11.410.35.2002.7010.00000000	09-01	08-31	12	0.50	(32,904)
						(1,200) lp
						68,208 *
007	Facilities Mgt.Project Mgr Planning & Design.E.T.1					
	Canales, Zachary (21160)	09-01	08-31	12	0.42	30,360
	Split Acct: 11.410.35.2002.7010.00000000	09-01	08-31	12	0.58	(41,924)
						72,284 *
008	Facilities Mgt.Sr Assoc VP & Chief Facilities Officer.E.OT.1					
	Ramirez, Robert (Rob) (15348)	09-01	08-31	12	0.50	89,248
						960 lp
	Split Acct: 11.410.35.2002.7010.00000000	09-01	08-31	12	0.50	(89,248)
						(960) lp
						180,416 *
Total Staff Salaries-Prof/Admin Employees:						\$413,197

Expenditure Budget

10.100.35.2002.7015.00000000

001	Facilities Mgt.Automotive Mech I.N.T.1					
	Vacant (Scoggins)	09-01	08-31	12	0.50	13,510
	Split Acct: 11.410.35.2002.7015.00000000	09-01	08-31	12	0.50	(13,509)
						27,019 *
002	Facilities Mgt.Automotive Mech II.N.T.1					
	Jordan, Anthony (19686)	09-01	08-31	12	0.42	13,881
						101 lp
	Split Acct: 11.410.35.2002.7015.00000000	09-01	08-31	12	0.58	(19,169)
						(139) lp
						33,290 *

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
003	Facilities Mgt.Bus Driver.N.T.2						
	Arandus, Gary Eugene (19332)		09-01	08-31	12	0.50	13,882
							120 lp
	Split Acct: 11.881.35.2002.7015.00000000		09-01	08-31	12	0.50	(13,882)
							(120) lp
							28,004 *
004	Facilities Mgt.Bus Driver.N.T.1						
	Rose, Kelly (21138)		09-01	08-31	12	1.00	27,764 *
005	Facilities Mgt.CAD Technician.N.T.1						
	Wilson, Bobby (20105)		09-01	08-31	12	0.48	18,535
	Split Acct: 11.881.35.2002.7015.00000000		09-01	08-31	12	0.52	(20,079)
							38,614 *
006	Facilities Mgt.Coord Facilities Oper Support.N.T.1						
	Vacant (Caputo)		09-01	08-31	12	0.64	23,596
	Split Acct: 11.410.35.2102.7015.00000000		09-01	08-31	12	0.15	(5,530)
	Split Acct: 11.881.35.2002.7015.00000000		09-01	08-31	12	0.21	(7,743)
							36,869 *
007	Facilities Mgt.Coord Fleet Svcs.N.T.1						
	Lindsay, Roselyn V (19112)		09-01	08-31	12	0.50	18,869
							120 lp
	Split Acct: 11.410.35.2002.7015.00000000		09-01	08-31	12	0.50	(18,868)
							(120) lp
							37,977 *
008	Facilities Mgt.Coord Planning & Design Svcs.N.T.1						
	Byrd, Dawn C (19559)		09-01	08-31	12	0.50	19,219
							120 lp
	Split Acct: 11.410.35.2002.7015.00000000		09-01	08-31	12	0.50	(19,218)
							(120) lp
							38,677 *

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		APPOINTMENT		MO	FTE	SALARY
		CS	FROM	CT		
009	Facilities Mgt.Coord Property Control.N.T.1 Dunn, Melody Janett (1321)		09-01 08-31	12	0.50	16,429 960 lp
	Split Acct: 11.410.35.2002.7015.00000000		09-01 08-31	12	0.50	(16,429) (960) lp 34,778 *
010	Facilities Mgt.Facilities Mgt Generalist.N.T.1 Hicks, Connie J (20430)		09-01 08-31	12	0.50	21,616 960 lp
	Split Acct: 11.410.35.2002.7015.00000000		09-01 08-31	12	0.50	(21,615) (960) lp 45,151 *
011	Facilities Mgt.Mover.N.T.2 Elsbecker, Zachary (20312)		09-01 08-31	12	0.60	13,947
	Split Acct: 11.881.35.2002.7015.00000000		09-01 08-31	12	0.40	(9,298) 23,245 *
012	Facilities Mgt.Mover.N.T.1 Galvez, Pedro (19315)		09-01 08-31	12	0.50	11,923 840 lp
	Split Acct: 11.881.35.2002.7015.00000000		09-01 08-31	12	0.50	(11,922) (840) lp 25,525 *
013	Facilities Mgt.Power Plant Operator.N.T.3 Munson, William Holland (14558)		09-01 08-31	12	0.50	21,820 360 lp
	Split Acct: 11.410.35.2002.7015.00000000		09-01 08-31	12	0.50	(21,819) (360) lp 44,359 *
014	Facilities Mgt.Shuttle Driver.N.T.1 Fuentes, Mark Anthony (17299)		09-01 08-31	12	1.00	24,336 480 lp 24,816 *

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
015	Facilities Mgt.Spvr Automotive Svcs.N.T.1						
	Knabe, Daniel Lee (1672)		09-01	08-31	12	0.50	24,623
							1,080 lp
	Split Acct: 11.410.35.2002.7015.00000000		09-01	08-31	12	0.50	(24,623)
							(1,080) lp
							51,406 *
016	Facilities Mgt.Spvr Warehouse Svcs.N.T.1						
	Temple, Pamela A (20442)		09-01	08-31	12	1.00	41,585
							480 lp
							42,065 *
017	Facilities Mgt.Sr Admin Asst.N.T.1						
	David, Michelle S (Shelly) (19090)		09-01	08-31	12	0.45	15,085
							108 lp
	Split Acct: 11.410.35.2002.7015.00000000		09-01	08-31	12	0.55	(18,437)
							(132) lp
							33,762 *
018	Facilities Mgt.Warehouse Coordinator.N.T.1						
	Vacant (Sprayberry)		09-01	08-31	12	0.70	14,230
	Split Acct: 11.881.35.2002.7015.00000000		09-01	08-31	12	0.30	(6,164)
							20,394 *
Total Staff Salaries-Classified:							\$360,579

Total Expenditure Budget for 10.100.35.2002.x.00000000

\$773,776

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
Facilities Management							
Central Receiving							
Expenditure Budget							
10.100.35.2070.7015.00000000							
001	Facilities Mgt.Coord Space Mgt.N.T.1						
	Medcafe, Leonard J Jr. (11462)	09-01	08-31	12	0.50		17,698
							600 lp
	Split Acct: 11.410.35.2070.7015.00000000	09-01	08-31	12	0.50		(17,698)
							(600) lp
							36,596 *
002	Facilities Mgt.General Svcs Clerk.N.T.1						
	Koerner, Travis (12648)	09-01	08-31	12	0.90		23,110
							864 lp
	Split Acct: 11.881.35.2070.7015.00000000	09-01	08-31	12	0.10		(2,568)
							(96) lp
							26,638 *
003	Facilities Mgt.Purchasing Spec.N.T.2						
	Pennington, Robin Lynette (7820)	09-01	08-31	12	0.50		16,231
							720 lp
	Split Acct: 11.410.35.2070.7015.00000000	09-01	08-31	12	0.50		(16,230)
							(720) lp
							33,901 *
Total Staff Salaries-Classified:							\$59,223

Total Expenditure Budget for 10.100.35.2070.x.00000000

\$59,223

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Facilities Management						
Bldg Maintenance-Denton						
Expenditure Budget						
10.100.35.2102.7010.00000000						
001	Facilities Mgt.Mgr Construction Svcs.E.T.1					
	Adcock, Steven (7098)		09-01 08-31	12	0.37	26,951
						622 lp
	Split Acct: 11.410.35.2102.7010.00000000		09-01 08-31	12	0.63	(45,889)
						(1,058) lp
						74,520 *
002	Facilities Mgt.Mgr Fac Maintenance & Operations.E.T.1					
	Burt, Kenneth W (891)		09-01 08-31	12	0.60	36,896
						619 brp
						1,872 lp
	Split Acct: 14.480.45.3702.7015.00000000		09-01 08-31	12	0.40	(24,597)
						(413) brp
						(1,248) lp
						65,645 *
Total Staff Salaries-Prof/Admin Employees:						\$66,960

Expenditure Budget

10.100.35.2102.7015.00000000

001	Facilities Mgt.Access Control Specialists.N.T.1					
	Adams, Arthur S (16034)		09-01 08-31	12	0.50	20,937
						240 lp
	Split Acct: 11.410.35.2102.7015.00000000		09-01 08-31	12	0.50	(20,937)
						(240) lp
						42,354 *

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
002	Facilities Mgt.Access Control Specialists.N.T.2						
	Miller, Billy Dwayne (1047)		09-01	08-31	12	0.45	18,662
							1,296 lp
	Split Acct: 14.480.45.3714.7015.00000000		09-01	08-31	12	0.55	(22,808)
							(1,584) lp
							44,350 *
003	Facilities Mgt.Building Maintenance.N.T.1						
	Ramon, Conrado (10055)		09-01	08-31	12	0.50	18,660
							600 lp
	Split Acct: 11.410.35.2102.7015.00000000		09-01	08-31	12	0.50	(18,660)
							(600) lp
							38,520 *
004	Facilities Mgt.Carpenter I.N.T.4						
	Davidson, Glenn S (9759)		09-01	08-31	12	0.50	18,477
							600 lp
	Split Acct: 11.410.35.2102.7015.00000000		09-01	08-31	12	0.50	(18,476)
							(600) lp
							38,153 *
005	Facilities Mgt.Carpenter II.N.T.2						
	Knotts, Johnathon C (1657)		09-01	08-31	12	0.60	22,199
							1,296 lp
	Split Acct: 11.881.35.2102.7015.00000000		09-01	08-31	12	0.40	(14,800)
							(864) lp
							39,159 *
006	Facilities Mgt.Carpenter II.N.T.3						
	Triplett, Darren Wayne (16340)		09-01	08-31	12	0.40	15,240
							192 lp
	Split Acct: 11.881.35.2102.7015.00000000		09-01	08-31	12	0.60	(22,859)
							(288) lp
							38,579 *

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
007	Facilities Mgt.Carpenter II.N.T.1						
	Vacant (Sorensen)		09-01	08-31	12	0.50	18,119
	Split Acct: 11.410.35.2102.7015.00000000		09-01	08-31	12	0.50	(18,118)
							36,237 *
008	Facilities Mgt.Electrical Inspector.N.T.1						
	Hardy, Reggie Craig (16941)		09-01	08-31	12	0.50	26,256
							240 lp
	Split Acct: 11.410.35.2102.7015.00000000		09-01	08-31	12	0.50	(26,256)
							(240) lp
							52,992 *
009	Facilities Mgt.Electrician I.N.T.3						
	Teifert, Jordan (21215)		09-01	08-31	12	0.50	17,797
	Split Acct: 11.410.35.2102.7015.00000000		09-01	08-31	12	0.50	(17,797)
							35,594 *
010	Facilities Mgt.Lead Electrician.N.T.1						
	Govan, William (6804)		09-01	08-31	12	0.50	22,170
							960 lp
	Split Acct: 11.410.35.2102.7015.00000000		09-01	08-31	12	0.50	(22,170)
							(960) lp
							46,260 *
011	Facilities Mgt.Lead Painter.N.T.1						
	Harris, Jimmy G (4500)		09-01	08-31	12	0.49	16,798
							941 lp
	Split Acct: 11.881.35.2102.7015.00000000		09-01	08-31	12	0.51	(17,483)
							(979) lp
							36,201 *
012	Facilities Mgt.Lead Plumber.N.T.1						
	Hunter, Joshua C (6802)		09-01	08-31	12	0.50	21,703
							840 lp
	Split Acct: 11.881.35.2102.7015.00000000		09-01	08-31	12	0.50	(21,702)
							(840) lp
							45,085 *

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
013	Facilities Mgt.Painter I.N.T.3						
	Walling, Connor (20722)		09-01	08-31	12	0.50	13,458
	Split Acct: 11.410.35.2102.7015.00000000		09-01	08-31	12	0.50	(13,458)
							26,916 *
014	Facilities Mgt.Painter II.N.T.2						
	Lewis, James Earl (12180)		09-01	08-31	12	0.10	3,208
							96 lp
	Split Acct: 11.881.35.2102.7015.00000000		09-01	08-31	12	0.90	(28,869)
							(864) lp
							33,037 *
015	Facilities Mgt.Painter II.N.T.1						
	Logan, Mark Nelson (14261)		09-01	08-31	12	0.10	3,006
							72 lp
	Split Acct: 11.881.35.2102.7015.00000000		09-01	08-31	12	0.90	(27,050)
							(648) lp
							30,776 *
016	Facilities Mgt.Plumber II.N.T.1						
	Taylor, Denny L. (19150)		09-01	08-31	12	0.50	20,735
							120 lp
	Split Acct: 11.410.35.2102.7015.00000000		09-01	08-31	12	0.50	(20,734)
							(120) lp
							41,709 *
017	Facilities Mgt.Plumber II.N.T.2						
	Wells, Paul D (9918)		09-01	08-31	12	0.60	24,670
							720 lp
	Split Acct: 11.881.35.2102.7015.00000000		09-01	08-31	12	0.40	(16,447)
							(480) lp
							42,317 *

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
018	Facilities Mgt.Plumbing Inspector.N.T.1 Shaw, Albert N (1187)		09-01	08-31	12	0.44	23,105 1,162 lp
	Split Acct: 11.410.35.2102.7015.00000000		09-01	08-31	12	0.56	(29,407) (1,478) lp 55,152 *
019	Facilities Mgt.Power Plant Operator.N.T.2 Vacant (Hughs)		09-01	08-31	12	0.50	21,820
	Split Acct: 11.410.35.2102.7015.00000000		09-01	08-31	12	0.50	(21,819) 43,639 *
020	Facilities Mgt.Power Plant Operator.N.T.4 Vacant (Tanner)		09-01	08-31	12	0.50	21,820
	Split Acct: 11.410.35.2102.7015.00000000		09-01	08-31	12	0.50	(21,819) 43,639 *
021	Facilities Mgt.Spvr Building Maint.N.T.2 Price, Bobby D (1521)		09-01	08-31	12	0.60	32,289 1,440 lp
	Split Acct: 11.881.35.2102.7015.00000000		09-01	08-31	12	0.40	(21,526) (960) lp 56,215 *
Total Staff Salaries-Classified:							\$411,944

Total Expenditure Budget for 10.100.35.2102.x.00000000

\$478,904

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
Facilities Management							
Bldg Maintenance-Houston							
Expenditure Budget							
10.100.35.2104.7010.00000000							
001	Facilities Mgt HOU.Asst Dir Facilities Operations HOU.E.T.1						
	Bussman, William J (106)		09-01	08-31	12	0.50	42,131
							516 brp
							1,560 lp
	Split Acct: 11.410.35.2104.7010.00000000		09-01	08-31	12	0.50	(42,131)
							(516) brp
							(1,560) lp
							88,414 *
Total Staff Salaries-Prof/Admin Employees:							\$44,207

Expenditure Budget

10.100.35.2104.7015.00000000

001	Facilities Mgt HOU.Asst Spvr Fac Operations HOU.N.T.1						
	Vacant (Goroztietia)		09-01	08-31	12	0.50	17,874
	Split Acct: 11.410.35.2104.7015.00000000		09-01	08-31	12	0.50	(17,873)
							35,747 *
002	Facilities Mgt HOU.Building Maintenance.N.T.1						
	Chalen, Miguel (20674)		09-01	08-31	12	0.57	19,976
	Split Acct: 11.410.35.2104.7015.00000000		09-01	08-31	12	0.43	(15,070)
							35,046 *
003	Facilities Mgt HOU.Coord Facilities Oper Support.N.T.1						
	Gipson, Brandon Robert (7779)		09-01	08-31	12	0.42	16,492
							605 lp
	Split Acct: 11.410.35.2104.7015.00000000		09-01	08-31	12	0.58	(22,775)
							(835) lp
							40,707 *

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
004	Facilities Mgt HOU.Work Control Clerk.N.T.1					
	Smith, Alicia M (21147)	09-01	08-31	12	0.50	11,946
	Split Acct: 11.410.35.2104.7015.00000000	09-01	08-31	12	0.50	(11,946)
						23,892 *
Total Staff Salaries-Classified:						\$66,893

Total Expenditure Budget for 10.100.35.2104.x.00000000

\$111,100

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Facilities Management

Bldg Maintenance-Dallas

Expenditure Budget

10.100.35.2105.7010.00000000

001 Facilities Mgt DAL.Asst Dir Facilities Operations DAL.E.T.1					
Williams, Andrew (21401)	09-01	08-31	12	0.50	41,250
Split Acct: 11.410.35.2105.7010.00000000	09-01	08-31	12	0.50	(41,250)
					82,500 *

Total Staff Salaries-Prof/Admin Employees: \$41,250

Expenditure Budget

10.100.35.2105.7015.00000000

001 Facilities Mgt DAL.Asst Spvr Fac Operations DAL.N.T.1					
Peachee, Patrick Lee (14834)	09-01	08-31	12	0.39	14,275
					281 lp
Split Acct: 11.410.35.2105.7015.00000000	09-01	08-31	12	0.61	(22,329)
					(439) lp
					37,324 *
002 Facilities Mgt DAL.Maint Worker III.N.T.1					
Sealey, Paul T (14434)	09-01	08-31	12	0.50	14,586
					360 lp
Split Acct: 11.410.35.2105.7015.00000000	09-01	08-31	12	0.50	(14,585)
					(360) lp
					29,891 *

Total Staff Salaries-Classified: \$29,502

Total Expenditure Budget for 10.100.35.2105.x.00000000	\$70,752

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Facilities Management						
Custodial Services-Denton						
Expenditure Budget						
10.100.35.2202.7010.00000000						
001	Facilities Mgt.Mgr Custodial Operations.E.T.1					
	Ramirez, Josefina (9576)	09-01	08-31	12	0.30	16,978
						1,080 lp
	Split Acct: 11.410.35.2202.7010.00000000	09-01	08-31	12	0.30	(16,978)
						(1,080) lp
	Split Acct: 11.881.35.2202.7010.00000000	09-01	08-31	12	0.40	(22,638)
						(1,440) lp
						60,194 *
Total Staff Salaries-Prof/Admin Employees:						\$18,058

Expenditure Budget

10.100.35.2202.7015.00000000

001	Facilities Mgt.Asst Spvr Custodial Svcs.N.T.1						
	Shuffield, Shari (21201)		09-01	08-31	12	0.50	17,390
							720 lp
	Split Acct: 14.480.45.3710.7015.00000000		09-01	08-31	12	0.50	(17,390)
							(720) lp
							36,220 *
002	Facilities Mgt.Custodian I.N.T.31						
	Aguirre, Andrew (20147)		09-01	08-31	12	0.50	9,485
	Split Acct: 11.410.35.2202.7015.00000000		09-01	08-31	12	0.50	(9,484)
							18,969 *
003	Facilities Mgt.Custodian I.N.T.25						
	Camargo Teniente, Claudia (12027)		09-01	08-31	12	0.50	10,258
							480 lp
	Split Acct: 11.410.35.2202.7015.00000000		09-01	08-31	12	0.50	(10,258)
							(480) lp
							21,476 *

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
004	Facilities Mgt.Custodian I.N.T.12					
	Cruz, Sandra (20652)		09-01 08-31	12	0.50	9,185
	Split Acct: 11.410.35.2202.7015.00000000		09-01 08-31	12	0.50	(9,184)
						18,369 *
005	Facilities Mgt.Custodian I.N.T.50					
	Davila, Bryce (20988)		09-01 08-31	12	0.50	9,185
	Split Acct: 11.410.35.2202.7015.00000000		09-01 08-31	12	0.50	(9,184)
						18,369 *
006	Facilities Mgt.Custodian I.N.T.43					
	Delira, Teresa (1507)		09-01 08-31	12	0.50	12,502
						1,080 lp
	Split Acct: 11.410.35.2202.7015.00000000		09-01 08-31	12	0.50	(12,501)
						(1,080) lp
						27,163 *
007	Facilities Mgt.Custodian I.N.T.19					
	Franklin, Doyle (20362)		09-01 08-31	12	0.36	6,613
	Split Acct: 11.410.35.2202.7015.00000000		09-01 08-31	12	0.16	(2,939)
	Split Acct: 14.480.45.3727.7015.00000000		09-01 08-31	12	0.48	(8,817)
						18,369 *
008	Facilities Mgt.Custodian I.N.T.7					
	Gamez, Rosa (19742)		09-01 08-31	12	0.50	9,485
						120 lp
	Split Acct: 11.410.35.2202.7015.00000000		09-01 08-31	12	0.50	(9,484)
						(120) lp
						19,209 *
009	Facilities Mgt.Custodian I.N.T.55					
	Gonzalez, Lourdes (18847)		09-01 08-31	12	0.50	9,845
						120 lp
	Split Acct: 11.410.35.2202.7015.00000000		09-01 08-31	12	0.50	(9,845)
						(120) lp
						19,930 *

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
010	Facilities Mgt.Custodian I.N.T.30						
	Gutierrez, Maria J (19007)		09-01	08-31	12	0.50	9,845
							120 lp
	Split Acct: 11.410.35.2202.7015.00000000		09-01	08-31	12	0.50	(9,845)
							(120) lp
							19,930 *
011	Facilities Mgt.Custodian I.N.T.42						
	Hernandez Lopez, Ana Catalina (20046)		09-01	08-31	12	0.50	9,485
	Split Acct: 11.410.35.2202.7015.00000000		09-01	08-31	12	0.50	(9,484)
							18,969 *
012	Facilities Mgt.Custodian I.N.T.34						
	Ibarra, Maria R (18958)		09-01	08-31	12	0.36	7,089
							86 lp
	Split Acct: 11.410.35.2202.7015.00000000		09-01	08-31	12	0.16	(3,150)
							(38) lp
	Split Acct: 14.400.45.3602.7015.00000000		09-01	08-31	12	0.48	(9,451)
							(115) lp
							19,929 *
013	Facilities Mgt.Custodian I.N.T.16						
	Lively, Candace (19589)		09-01	08-31	12	0.50	9,535
							120 lp
	Split Acct: 11.410.35.2202.7015.00000000		09-01	08-31	12	0.50	(9,534)
							(120) lp
							19,309 *
014	Facilities Mgt.Custodian I.N.T.41						
	Martinez, Carmen (1218)		09-01	08-31	12	0.50	12,503
							1,320 lp
	Split Acct: 11.410.35.2202.7015.00000000		09-01	08-31	12	0.50	(12,503)
							(1,320) lp
							27,646 *

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FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
015	Facilities Mgt.Custodian I.N.T.11						
	McAdoo, Jenifer D (20457)		09-01	08-31	12	0.50	9,185
	Split Acct: 12.432.45.7530.7015.00000000		09-01	08-31	12	0.50	(9,184)
							18,369 *
016	Facilities Mgt.Custodian I.N.T.18						
	Orozco, Ruth S (8018)		09-01	08-31	12	0.50	10,103
							600 lp
	Split Acct: 11.410.35.2202.7015.00000000		09-01	08-31	12	0.50	(10,102)
							(600) lp
							21,405 *
017	Facilities Mgt.Custodian I.N.T.10						
	Oyervides, Juana R (1638)		09-01	08-31	12	0.50	11,969
							960 lp
	Split Acct: 11.410.35.2202.7015.00000000		09-01	08-31	12	0.50	(11,969)
							(960) lp
							25,858 *
018	Facilities Mgt.Custodian I.N.T.40						
	Puga, Maria (17255)		09-01	08-31	12	0.50	9,845
							240 lp
	Split Acct: 11.410.35.2202.7015.00000000		09-01	08-31	12	0.50	(9,845)
							(240) lp
							20,170 *
019	Facilities Mgt.Custodian I.N.T.20						
	Quijano, Rosa C. (14002)		09-01	08-31	12	0.50	10,258
							360 lp
	Split Acct: 11.410.35.2202.7015.00000000		09-01	08-31	12	0.50	(10,258)
							(360) lp
							21,236 *

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FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
020	Facilities Mgt.Custodian I.N.T.45						
	Rangel de Mejia, Maria M (19000)		09-01	08-31	12	0.50	9,845
							120 lp
	Split Acct: 11.410.35.2202.7015.00000000		09-01	08-31	12	0.50	(9,845)
							(120) lp
							19,930 *
021	Facilities Mgt.Custodian I.N.T.22						
	Rico, Veronica (12487)		09-01	08-31	12	0.50	10,258
							480 lp
	Split Acct: 11.410.35.2202.7015.00000000		09-01	08-31	12	0.50	(10,258)
							(480) lp
							21,476 *
022	Facilities Mgt.Custodian I.N.T.23						
	Rosales, Victor Hugo (13272)		09-01	08-31	12	0.80	16,412
							768 lp
	Split Acct: 11.881.35.2202.7015.00000000		09-01	08-31	12	0.10	(2,052)
							(96) lp
	Split Acct: 12.400.45.3316.7015.00000000		09-01	08-31	12	0.10	(2,052)
							(96) lp
							21,476 *
023	Facilities Mgt.Custodian I.N.T.6						
	Tapia, Faustina (14277)		09-01	08-31	12	0.50	10,053
							360 lp
	Split Acct: 11.410.35.2202.7015.00000000		09-01	08-31	12	0.50	(10,052)
							(360) lp
							20,825 *
024	Facilities Mgt.Custodian I.N.T.8						
	Wences, Dominga (16814)		09-01	08-31	12	0.50	10,103
							240 lp
	Split Acct: 11.410.35.2202.7015.00000000		09-01	08-31	12	0.50	(10,102)
							(240) lp
							20,685 *

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FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
025	Facilities Mgt.Custodian I.N.T.21						
	Wences, Luisa (20197)		09-01	08-31	12	0.50	9,185
	Split Acct: 11.410.35.2202.7015.00000000		09-01	08-31	12	0.50	(9,184)
							18,369 *
026	Facilities Mgt.Custodian I.N.T.35						
	Wences, Maria F. (7188)		09-01	08-31	12	0.50	11,154
							720 lp
	Split Acct: 11.410.35.2202.7015.00000000		09-01	08-31	12	0.50	(11,154)
							(720) lp
							23,748 *
027	Facilities Mgt.Custodian I.N.T.4						
	Zavala De Bahena, Maria (19396)		09-01	08-31	12	0.50	9,535
							120 lp
	Split Acct: 11.410.35.2202.7015.00000000		09-01	08-31	12	0.50	(9,534)
							(120) lp
							19,309 *
028	Facilities Mgt.Custodian II.N.T.3						
	Adelantado, Juan (21211)		09-01	08-31	12	0.50	10,338
	Split Acct: 11.410.35.2202.7015.00000000		09-01	08-31	12	0.50	(10,338)
							20,676 *
029	Facilities Mgt.Custodian II.N.T.6						
	Camargo, Maria S (1108)		09-01	08-31	12	0.50	12,974
							1,320 lp
	Split Acct: 11.410.35.2202.7015.00000000		09-01	08-31	12	0.50	(12,973)
							(1,320) lp
							28,587 *
030	Facilities Mgt.Custodian II.N.T.8						
	Cristales, Lilian (21254)		09-01	08-31	12	0.50	10,338
	Split Acct: 11.410.35.2202.7015.00000000		09-01	08-31	12	0.50	(10,338)
							20,676 *

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
031	Facilities Mgt.Custodian II.N.T.4						
	De la Rosa, Maria D (888)		09-01	08-31	12	0.80	21,282
							727 brp
							2,880 lp
	Split Acct: 11.433.20.3803.7015.00000000		09-01	08-31	12	0.20	(5,320)
							(182) brp
							(720) lp
							31,111 *
032	Facilities Mgt.Custodian II.N.T.9						
	Espinoza, Elisa (1490)		09-01	08-31	12	0.50	12,972
							1,200 lp
	Split Acct: 11.410.35.2202.7015.00000000		09-01	08-31	12	0.50	(12,972)
							(1,200) lp
							28,344 *
033	Facilities Mgt.Custodian II.N.T.7						
	Vacant (Tovar)		09-01	08-31	12	0.50	12,018
	Split Acct: 14.480.45.3710.7015.00000000		09-01	08-31	12	0.50	(12,018)
							24,036 *
034	Facilities Mgt.Custodian Leader.N.T.3						
	Salazar, Yolanda (11220)		09-01	08-31	12	0.50	14,449
							720 lp
	Split Acct: 11.410.35.2202.7015.00000000		09-01	08-31	12	0.50	(14,449)
							(720) lp
							30,338 *

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
035	Facilities Mgt.Custodian Leader.N.T.2						
	Vasquez, Yolanda A. (1196)		09-01	08-31	12	0.50	14,831
							473 brp
							1,800 lp
	Split Acct: 11.410.35.2202.7015.00000000		09-01	08-31	12	0.50	(14,831)
							(473) brp
							(1,800) lp
							34,208 *
Total Staff Salaries-Classified:							\$407,766

Total Expenditure Budget for 10.100.35.2202.x.00000000	\$425,824

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Facilities Management						
Custodial Services-Houston						
Expenditure Budget						
10.100.35.2203.7015.00000000						
001	Facilities Mgt HOU.Custodian I.N.T.4					
	Brown, Montrell (21069)	09-01	08-31	12	0.50	9,539
	Split Acct: 11.410.35.2203.7015.00000000	09-01	08-31	12	0.50	(9,538)
						19,077 *
002	Facilities Mgt HOU.Custodian I.N.T.1					
	Carrier, Jorden (21504)	09-01	08-31	12	0.50	9,539
	Split Acct: 11.410.35.2203.7015.00000000	09-01	08-31	12	0.50	(9,538)
						19,077 *
003	Facilities Mgt HOU.Custodian I.N.T.2					
	Castillo, Yanira (20686)	09-01	08-31	12	0.50	9,539
	Split Acct: 11.410.35.2203.7015.00000000	09-01	08-31	12	0.50	(9,538)
						19,077 *
004	Facilities Mgt HOU.Custodian I.N.T.6					
	Vacant (Fira)	09-01	08-31	12	0.50	9,539
	Split Acct: 11.410.35.2203.7015.00000000	09-01	08-31	12	0.50	(9,538)
						19,077 *
005	Facilities Mgt HOU.Custodian I.N.T.5					
	Vacant (Soto)	09-01	08-31	12	0.50	9,539
	Split Acct: 11.410.35.2203.7015.00000000	09-01	08-31	12	0.50	(9,538)
						19,077 *
006	Facilities Mgt HOU.Custodian II.N.T.2					
	Molina, Josefina (7522)	09-01	08-31	12	0.50	12,212
						840 lp
	Split Acct: 11.410.35.2203.7015.00000000	09-01	08-31	12	0.50	(12,212)
						(840) lp
						26,104 *

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		APPOINTMENT		MO	FTE	SALARY
		CS	FROM	CT		
007	Facilities Mgt HOU.Custodian II.N.T.3					
	Rangel, Rosa Maria (5711)	09-01	08-31	12	0.50	12,273
						840 lp
	Split Acct: 11.410.35.2203.7015.00000000	09-01	08-31	12	0.50	(12,272)
						(840) lp
						26,225 *
008	Facilities Mgt HOU.Custodian Leader.N.T.1					
	Quinteros, Erika Margarita (7521)	09-01	08-31	12	0.50	14,385
						840 lp
	Split Acct: 11.410.35.2203.7015.00000000	09-01	08-31	12	0.50	(14,385)
						(840) lp
						30,450 *
009	Facilities Mgt HOU.Maint Worker II.N.T.1					
	Moore, Johnnie B (1212)	09-01	08-31	12	0.50	14,546
						1,320 lp
	Split Acct: 11.881.35.2203.7015.00000000	09-01	08-31	12	0.50	(14,545)
						(1,320) lp
						31,731 *
Total Staff Salaries-Classified:						\$104,951

Total Expenditure Budget for 10.100.35.2203.x.00000000

\$104,951

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
Facilities Management							
Custodial Services-Dallas							
Expenditure Budget							
10.100.35.2204.7015.00000000							
001	Facilities Mgt DAL.Custodian I.N.T.3						
	Brightman, Ruth E. (18141)		09-01	08-31	12	0.50	9,897
							120 lp
	Split Acct: 11.410.35.2204.7015.00000000		09-01	08-31	12	0.50	(9,896)
							(120) lp
							20,033 *
002	Facilities Mgt DAL.Custodian I.N.T.2						
	Cardoso, Guillermina (15807)		09-01	08-31	12	0.50	10,154
							240 lp
	Split Acct: 11.410.35.2204.7015.00000000		09-01	08-31	12	0.50	(10,154)
							(240) lp
							20,788 *
003	Facilities Mgt DAL.Custodian I.N.T.1						
	Garcia, Lois A (10660)		09-01	08-31	12	0.50	10,578
							600 lp
	Split Acct: 11.410.35.2204.7015.00000000		09-01	08-31	12	0.50	(10,577)
							(600) lp
							22,355 *
004	Facilities Mgt DAL.Custodian II.N.T.2						
	Trujillo, Sara (15342)		09-01	08-31	12	0.50	11,050
							360 lp
	Split Acct: 11.410.35.2204.7015.00000000		09-01	08-31	12	0.50	(11,050)
							(360) lp
							22,820 *
005	Facilities Mgt DAL.Custodian II.N.T.1						
	Villela, Mariella (15031)		09-01	08-31	12	0.50	11,309
							360 lp
	Split Acct: 11.410.35.2204.7015.00000000		09-01	08-31	12	0.50	(11,308)
							(360) lp
							23,337
							*

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
006	Facilities Mgt DAL.Custodian Leader.N.T.1						
	Sandoval, Azalia Guadalupe (12075)		09-01	08-31	12	0.50	14,248
							480 lp
	Split Acct: 11.410.35.2204.7015.00000000		09-01	08-31	12	0.50	(14,248)
							(480) lp
							29,456 *
Total Staff Salaries-Classified:							\$69,396

Total Expenditure Budget for 10.100.35.2204.x.00000000	\$69,396

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO

APPOINTMENT
CS FROM

MO
CT

FTE

SALARY

Facilities Management

Grounds Maintenance-Denton

Expenditure Budget

10.100.35.2302.7010.00000000

001 Facilities Mgt.Mgr Landscape Operations.E.T.1

Trevino, Robert (914)

09-01 08-31 12 0.50

29,219

516 brp

1,920 lp

Split Acct: 11.410.35.2302.7010.00000000

09-01 08-31 12 0.50

(29,219)

(516) brp

(1,920) lp

63,310 *

Total Staff Salaries-Prof/Admin Employees:

\$31,655

Expenditure Budget

10.100.35.2302.7015.00000000

001 Facilities Mgt.Greenhouse Foreperson.N.T.1

Thomas, Kimberly Gail (6292)

09-01 08-31 12 0.50

13,908

1,560 lp

Split Acct: 11.410.35.2302.7015.00000000

09-01 08-31 12 0.50

(13,907)

(1,560) lp

30,935 *

002 Facilities Mgt.Greenhouse Spec.N.T.1

Vasquez, Monica Y (8159)

09-01 08-31 12 0.50

13,558

720 lp

Split Acct: 11.410.35.2302.7015.00000000

09-01 08-31 12 0.50

(13,558)

(720) lp

28,556 *

003 Facilities Mgt.Groundskeeper I.N.T.12

Halverson, Joshua (21145)

09-01 08-31 12 0.50

11,208

Split Acct: 11.410.35.2302.7015.00000000

09-01 08-31 12 0.50

(11,208)

22,416 *

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FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
004	Facilities Mgt.Groundskeeper I.N.T.3						
	Hicks, Colton (20544)		09-01	08-31	12	0.50	11,208
	Split Acct: 11.410.35.2302.7015.00000000		09-01	08-31	12	0.50	(11,208)
							22,416 *
005	Facilities Mgt.Groundskeeper I.N.T.13						
	Leon, Isac (1419)		09-01	08-31	12	0.50	12,903
							1,080 lp
	Split Acct: 11.410.35.2302.7015.00000000		09-01	08-31	12	0.50	(12,903)
							(1,080) lp
							27,966 *
006	Facilities Mgt.Groundskeeper I.N.T.5						
	Rawls, Bryan (21269)		09-01	08-31	12	0.50	11,208
	Split Acct: 11.881.35.2302.7015.00000000		09-01	08-31	12	0.50	(11,208)
							22,416 *
007	Facilities Mgt.Groundskeeper I.N.T.2						
	Vacant (Reed-Ortiz)		09-01	08-31	12	0.50	11,208
	Split Acct: 11.410.35.2302.7015.00000000		09-01	08-31	12	0.50	(11,208)
							22,416 *
008	Facilities Mgt.Groundskeeper I.N.T.10						
	Zlotnick, Steve Thomas (16799)		09-01	08-31	12	0.50	12,076
							240 lp
	Split Acct: 11.881.35.2302.7015.00000000		09-01	08-31	12	0.50	(12,076)
							(240) lp
							24,632 *
009	Facilities Mgt.Groundskeeper II.N.T.4						
	Vacant (Petrusky)		09-01	08-31	12	0.50	11,500
	Split Acct: 11.410.35.2302.7015.00000000		09-01	08-31	12	0.50	(11,500)
							23,000 *
010	Facilities Mgt.Groundskeeper II.N.T.1						
	Vacant (Sangster)		09-01	08-31	12	0.50	11,106
	Split Acct: 11.410.35.2302.7015.00000000		09-01	08-31	12	0.50	(11,106)
							22,212
							*

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
011	Facilities Mgt.Groundskeeper II.N.T.3						
	Vazquez, Everardo (18960)		09-01	08-31	12	0.50	12,050
							120 lp
	Split Acct: 11.410.35.2302.7015.00000000		09-01	08-31	12	0.50	(12,049)
							(120) lp
							24,339 *
012	Facilities Mgt.Groundskeeper II.N.T.2						
	West, Brandon (21093)		09-01	08-31	12	0.50	11,500
	Split Acct: 11.410.35.2302.7015.00000000		09-01	08-31	12	0.50	(11,500)
							23,000 *
013	Facilities Mgt.Groundskeeper III.N.T.2						
	Bolte, Nicholus (17282)		09-01	08-31	12	0.50	14,560
							240 lp
	Split Acct: 11.410.35.2302.7015.00000000		09-01	08-31	12	0.50	(14,560)
							(240) lp
							29,600 *
014	Facilities Mgt.Groundskeeper III.N.T.1						
	Mendez, Ma Guadalupe (8313)		09-01	08-31	12	0.50	15,162
							720 lp
	Split Acct: 11.410.35.2302.7015.00000000		09-01	08-31	12	0.50	(15,162)
							(720) lp
							31,764 *
015	Facilities Mgt.Groundskeeper III.N.T.3						
	Reeves, Benjamin J (8050)		09-01	08-31	12	0.50	14,857
							720 lp
	Split Acct: 11.410.35.2302.7015.00000000		09-01	08-31	12	0.50	(14,857)
							(720) lp
							31,154 *

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
016	Facilities Mgt.Irrigation Tech.N.T.2					
	Burney, Richard (920)		09-01 08-31	12	0.50	17,986
						516 brp
						1,920 lp
	Split Acct: 11.410.35.2302.7015.00000000		09-01 08-31	12	0.50	(17,985)
						(516) brp
						(1,920) lp
						40,843 *
017	Facilities Mgt.Irrigation Tech.N.T.1					
	Gomez, Camilo (17189)		09-01 08-31	12	0.50	13,561
						240 lp
	Split Acct: 11.410.35.2302.7015.00000000		09-01 08-31	12	0.50	(13,560)
						(240) lp
						27,601 *
018	Facilities Mgt.Landscape Lead/Pest Control Tech.N.T.1					
	Durham, Austin Blake (16333)		09-01 08-31	12	0.50	14,339
						240 lp
	Split Acct: 11.410.35.2302.7015.00000000		09-01 08-31	12	0.50	(14,339)
						(240) lp
						29,158 *
019	Facilities Mgt.Refuse Collector Driver.N.T.1					
	Sangster, Carl (19076)		09-01 08-31	12	0.50	14,467
						120 lp
	Split Acct: 11.410.35.2302.7015.00000000		09-01 08-31	12	0.50	(14,466)
						(120) lp
						29,173 *

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
020	Facilities Mgt.Spvr Landscape Svcs.N.T.1						
	Looper, Marty A. (1110)		09-01	08-31	12	0.50	22,501
							1,320 lp
	Split Acct: 11.410.35.2302.7015.00000000		09-01	08-31	12	0.50	(22,501)
							(1,320) lp
							47,642 *
Total Staff Salaries-Classified:							\$280,622

Total Expenditure Budget for 10.100.35.2302.x.00000000	\$312,277

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Facilities Management						
Central Plant-Denton						
Expenditure Budget						
10.100.35.2406.7010.00000000						
001	Facilities Mgt.Asst Dir Central Plant & Utilities.E.T.1					
	Anderson, John (20450)		09-01 08-31	12	0.60	50,235
	Split Acct: 11.881.35.2406.7015.00000000		09-01 08-31	12	0.40	(33,491)
						83,726 *
Total Staff Salaries-Prof/Admin Employees:						\$50,235
Expenditure Budget						
10.100.35.2406.7015.00000000						
001	Facilities Mgt.Construction Inspector.E.T.1					
	Patten, William A (13998)		09-01 08-31	12	1.00	51,642
						720 lp
						52,362 *
002	Facilities Mgt.Electrician II.N.T.2					
	Dye, Joel (20421)		09-01 08-31	12	1.00	37,700
						480 lp
						38,180 *
003	Facilities Mgt.Plumber I.N.T.1					
	Ebert, Cody (19395)		09-01 08-31	12	0.80	28,180
						192 lp
	Split Acct: 11.881.35.2102.7015.00000000		09-01 08-31	12	0.20	(7,045)
						(48) lp
						35,465 *
004	Facilities Mgt.Power Plant Analyst.N.T.1					
	Williams, Kevin (5696)		09-01 08-31	12	0.50	21,955
						1,080 lp
	Split Acct: 11.881.35.2002.7015.00000000		09-01 08-31	12	0.50	(21,954)
						(1,080) lp
						46,069
						*

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
005	Facilities Mgt.Power Plant Automation Analyst.N.T.1 Gray, James Alan (12599)		09-01	08-31	12	0.50	24,317 480 lp
	Split Acct: 11.410.35.2406.7015.00000000		09-01	08-31	12	0.50	(24,317) (480) lp 49,594 *
006	Facilities Mgt.Power Plant Operator.N.T.7 Adams, Marlin (21166)		09-01	08-31	12	1.00	43,639 *
007	Facilities Mgt.Power Plant Operator.N.T.11 Bloomer, Scott Allen (15141)		09-01	08-31	12	1.00	45,915 720 lp 46,635 *
008	Facilities Mgt.Power Plant Operator.N.T.1 Daugherty, Aaron S. (6036)		09-01	08-31	12	1.00	46,663 1,680 lp 48,343 *
009	Facilities Mgt.Power Plant Operator.N.T.10 Johnson, Elbert Forrest (17177)		09-01	08-31	12	1.00	44,507 480 lp 44,987 *
010	Facilities Mgt.Power Plant Operator.N.T.9 Tanner, Robert (19021)		09-01	08-31	12	1.00	45,254 1,200 lp 46,454 *
011	Facilities Mgt.Power Plant Operator.N.T.5 Terrazas, Javier M (11480)		09-01	08-31	12	1.00	46,913 960 lp 47,873 *
012	Facilities Mgt.Power Plant Operator.N.T.6 Wharton, Joseph (21175)		09-01	08-31	12	1.00	43,639 *

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
013	Facilities Mgt.Spvr Power Plant.N.T.1 Donaldson, David Wayne (1292)		09-01	08-31	12	1.00	54,787 2,400 lp 57,187 *
Total Staff Salaries-Classified:							\$545,503

Total Expenditure Budget for 10.100.35.2406.x.00000000 \$595,738

EMPLOYEE BENEFITS

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

University

UNIV-Retirees Insurance Premiums

Expenditure Budget

10.100.65.1426.8000.00000000

800 Fringe Benefits

4,743,204 *

Total Fringe Benefits: \$4,743,204

Total Expenditure Budget for 10.100.65.1426.x.00000000

\$4,743,204

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

University

UNIV-Retirement Matching

Expenditure Budget

10.100.65.1500.8000.00000000

800 Fringe Benefits

4,136,086 *

Total Fringe Benefits: \$4,136,086

Total Expenditure Budget for 10.100.65.1500.x.00000000

\$4,136,086

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

University

UNIV-Texas Worker's Comp.

Expenditure Budget

10.100.65.1506.8100.00000000

810 Maintenance & Operations

300,000 *

Total M&O: \$300,000

Total Expenditure Budget for 10.100.65.1506.x.00000000	<u><u>\$300,000</u></u>

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

University

UNIV-Group Insurance Premiums

Expenditure Budget

10.100.65.1508.8000.00000000

800 Fringe Benefits

7,146,913 *

Total Fringe Benefits: \$7,146,913

Total Expenditure Budget for 10.100.65.1508.x.00000000

\$7,146,913

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

University

UNIV-Matching FICA

Expenditure Budget

10.100.65.1509.8000.00000000

800 Fringe Benefits

4,429,125 *

Total Fringe Benefits: \$4,429,125

Total Expenditure Budget for 10.100.65.1509.x.00000000

\$4,429,125

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

University

UNIV-Texas Employment Commission

Expenditure Budget

10.100.65.1510.8100.00000000

810 Maintenance & Operations

110,000 *

Total M&O: \$110,000

Total Expenditure Budget for 10.100.65.1510.x.00000000	<u><u>\$110,000</u></u>

LAB FEES

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Arts and Sciences

Biology

Revenue Budget

10.126.05.5202.6000.00000000

600 Budget-Income

115,446 *

Total Revenue Budget: \$115,446

Expenditure Budget

10.126.05.5202.8100.00000000

810 Maintenance & Operations

115,446 *

Total M&O: \$115,446

Total Expenditure Budget for 10.126.05.5202.x.00000000 \$115,446

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Arts and Sciences

Chem and Biochemistry

Revenue Budget

10.126.05.5302.6000.00000000

600 Budget-Income

65,506 *

Total Revenue Budget: \$65,506

Expenditure Budget

10.126.05.5302.8100.00000000

810 Maintenance & Operations

65,506 *

Total M&O: \$65,506

Total Expenditure Budget for 10.126.05.5302.x.00000000 \$65,506

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Arts and Sciences

Mathematics and Comp Science

Revenue Budget

10.126.05.5402.6000.00000000

600 Budget-Income

1,586 *

Total Revenue Budget: \$1,586

Expenditure Budget

10.126.05.5402.8100.00000000

810 Maintenance & Operations

1,586 *

Total M&O: \$1,586

Total Expenditure Budget for 10.126.05.5402.x.00000000 \$1,586

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Arts and Sciences

Psychology and Philosophy

Revenue Budget

10.126.05.7150.6000.00000000

600 Budget-Income

5,825 *

Total Revenue Budget: \$5,825

Expenditure Budget

10.126.05.7150.8100.00000000

810 Maintenance & Operations

5,825 *

Total M&O: \$5,825

Total Expenditure Budget for 10.126.05.7150.x.00000000 \$5,825

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Arts and Sciences

Fashion and Textiles

Revenue Budget

10.126.05.7300.6000.00000000

600 Budget-Income

1,838 *

Total Revenue Budget: \$1,838

Expenditure Budget

10.126.05.7300.8100.00000000

810 Maintenance & Operations

1,838 *

Total M&O: \$1,838

Total Expenditure Budget for 10.126.05.7300.x.00000000 \$1,838

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Arts and Sciences

SOA - Theatre

Revenue Budget

10.126.05.7400.6000.00000000

600 Budget-Income

4,073 *

Total Revenue Budget: \$4,073

Expenditure Budget

10.126.05.7400.8100.00000000

810 Maintenance & Operations

4,073 *

Total M&O: \$4,073

Total Expenditure Budget for 10.126.05.7400.x.00000000 \$4,073

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Arts and Sciences

SOA - Music

Revenue Budget

10.126.05.6002.6000.00000000

600 Budget-Income

13,395 *

Total Revenue Budget: \$13,395

Expenditure Budget

10.126.05.6002.8100.00000000

810 Maintenance & Operations

13,395 *

Total M&O: \$13,395

Total Expenditure Budget for 10.126.05.6002.x.00000000 \$13,395

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Arts and Sciences

Social Work

Revenue Budget

10.126.05.5602.6000.00000000

600 Budget-Income

1,892 *

Total Revenue Budget: \$1,892

Expenditure Budget

10.126.05.5602.8100.00000000

810 Maintenance & Operations

1,892 *

Total M&O: \$1,892

Total Expenditure Budget for 10.126.05.5602.x.00000000 \$1,892

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Arts and Sciences

SOA - Visual Arts

Revenue Budget

10.126.05.5802.6000.00000000

600 Budget-Income

21,907 *

Total Revenue Budget: \$21,907

Expenditure Budget

10.126.05.5802.8100.00000000

810 Maintenance & Operations

21,907 *

Total M&O: \$21,907

Total Expenditure Budget for 10.126.05.5802.x.00000000 \$21,907

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Health Sciences

Communication Sciences

Revenue Budget

10.126.05.0102.6000.00000000

600 Budget-Income

1,230 *

Total Revenue Budget: \$1,230

Expenditure Budget

10.126.05.0102.8100.00000000

810 Maintenance & Operations

1,230 *

Total M&O: \$1,230

Total Expenditure Budget for 10.126.05.0102.x.00000000 \$1,230

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Health Sciences

Oral Health

Revenue Budget

10.126.05.0202.6000.00000000

600 Budget-Income

6,546 *

Total Revenue Budget: \$6,546

Expenditure Budget

10.126.05.0202.8100.00000000

810 Maintenance & Operations

6,546 *

Total M&O: \$6,546

Total Expenditure Budget for 10.126.05.0202.x.00000000 \$6,546

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Health Sciences

Kinesiology

Revenue Budget

10.126.05.0502.6000.00000000

600 Budget-Income

1,762 *

Total Revenue Budget: \$1,762

Expenditure Budget

10.126.05.0502.8100.00000000

810 Maintenance & Operations

1,762 *

Total M&O: \$1,762

Total Expenditure Budget for 10.126.05.0502.x.00000000 \$1,762

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Health Sciences

Nutrition and Food Sciences

Revenue Budget

10.126.05.0602.6000.00000000

600 Budget-Income

16,961 *

Total Revenue Budget: \$16,961

Expenditure Budget

10.126.05.0602.8100.00000000

810 Maintenance & Operations

16,961 *

Total M&O: \$16,961

Total Expenditure Budget for 10.126.05.0602.x.00000000 \$16,961

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Health Sciences

Assoc Director OT - Denton

Revenue Budget

10.126.05.1151.6000.00000000

600 Budget-Income

15,395 *

Total Revenue Budget: \$15,395

Expenditure Budget

10.126.05.1151.8100.00000000

810 Maintenance & Operations

15,395 *

Total M&O: \$15,395

Total Expenditure Budget for 10.126.05.1151.x.00000000 \$15,395

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Health Sciences

PT - Denton

Revenue Budget

10.126.05.1202.6000.00000000

600 Budget-Income

11,906 *

Total Revenue Budget: \$11,906

Expenditure Budget

10.126.05.1202.8100.00000000

810 Maintenance & Operations

11,906 *

Total M&O: \$11,906

Total Expenditure Budget for 10.126.05.1202.x.00000000 \$11,906

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Nursing

Assoc Dean Nursing - Denton

Revenue Budget

10.126.05.0802.6000.00000000

600 Budget-Income

152,836 *

Total Revenue Budget: \$152,836

Expenditure Budget

10.126.05.0802.8100.00000000

810 Maintenance & Operations

152,836 *

Total M&O: \$152,836

Total Expenditure Budget for 10.126.05.0802.x.00000000 \$152,836

MUSIC FEE

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Arts and Sciences

SOA - Music

Revenue Budget

10.127.05.6002.6000.00000000

600 Budget-Income

41,850 *

Total Revenue Budget: \$41,850

Expenditure Budget

10.127.05.6002.8100.00000000

810 Maintenance & Operations

41,850 *

Total M&O: \$41,850

Total Expenditure Budget for 10.127.05.6002.x.00000000 \$41,850

LIBRARY

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Library

Libraries-Supplement

Expenditure Budget

10.150.55.5004.8100.00000000

810 Maintenance & Operations

100,000 *

Total M&O: \$100,000

Expenditure Budget

10.150.55.5004.8300.00000000

830 Capital Outlay

1,900,000 *

Total Capital: \$1,900,000

Total Expenditure Budget for 10.150.55.5004.x.00000000 \$2,000,000

SPECIAL ITEMS

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Health Sciences

Institute for Women's Health

Expenditure Budget

10.170.50.4480.7200.00001263

720 Wages

15,000 *

Total Wages: \$15,000

Expenditure Budget

10.170.50.4480.8100.00001263

810 Maintenance & Operations

27,230 *

Total M&O: \$27,230

Total Expenditure Budget for 10.170.50.4480.x.00001263	<u>\$42,230</u>

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Health Sciences

Nutrition and Food Sciences

Expenditure Budget

10.170.50.0602.8100.00001562

810 Maintenance & Operations

10,115 *

Total M&O: \$10,115

Total Expenditure Budget for 10.170.50.0602.x.00001562	<u><u>\$10,115</u></u>

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Nursing

Online Nursing Education

Expenditure Budget

10.170.50.0803.7008.00000000

703 Part-Time Faculty

28,403 *

Total Academic Employees: \$28,403

Expenditure Budget

10.170.50.0803.8100.00000000

810 Maintenance & Operations

62,022 *

Total M&O: \$62,022

Total Expenditure Budget for 10.170.50.0803.x.00000000 \$90,425

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Library

Texas Medical Center Library

Expenditure Budget

10.170.50.5002.8100.00000000

810 Maintenance & Operations

61,362 *

Total M&O: \$61,362

Total Expenditure Budget for 10.170.50.5002.x.00000000 \$61,362

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

University

Special Items

Expenditure Budget

10.170.50.0000.8100.50001100

810 Maintenance & Operations

6,239,775 *

Total M&O: \$6,239,775

Total Expenditure Budget for 10.170.50.0000.x.50001100

\$6,239,775

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Institute for Womens Leadership

Institute for Women's Leadership

Expenditure Budget

10.171.50.7800.7010.00000000

001	Jane Nelson Institute for Women's Leadership.Dir Communications for Women's Leadership.E.T.1 Vacant (FY19 New Position)	09-01	08-31	12	1.00	85,000 *
002	Jane Nelson Institute for Women's Leadership.Exec Dir & Chief Officer JNWL.E.OT.1 Alhadeff, Mary Anne (Mary Anne) (21481)	09-01	08-31	12	1.00	210,000 *
003	Jane Nelson Institute for Women's Leadership.Mgr Special Events.E.T.1 Vacant (New Position)	09-01	08-31	12	1.00	60,000 *

Total Staff Salaries-Prof/Admin Employees: \$355,000

Expenditure Budget

10.171.50.7800.7200.00000000

720	Wages					54,178 *

Total Wages: \$54,178

Expenditure Budget

10.171.50.7800.8000.00000000

800	Fringe Benefits					75,940 *

Total Fringe Benefits: \$75,940

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Expenditure Budget

10.171.50.7800.8100.00000000

810 Maintenance & Operations

2,668,372 *

Total M&O: \$2,668,372

Expenditure Budget

10.171.50.7800.8200.00000000

820 Travel

10,000 *

Total Travel: \$10,000

Total Expenditure Budget for 10.171.50.7800.x.00000000

\$3,163,490

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
Institute for Womens Leadership							
Center for Women Entrepreneurs							
Expenditure Budget							
10.171.50.7810.7010.00000000							
001	Ctr for Women Entrepreneurs.Assoc Dir Ctr for Women Entrepreneurs.E.T.1						
	Irby, Tracy (19697)		09-01	08-31	12	1.00	86,000
							240 lp
							86,240 *
002	Ctr for Women Entrepreneurs.Dir Ctr for Women Entrepreneurs.E.T.1						
	Mantaro, Shannon C. (18676)		09-01	08-31	12	1.00	153,096
							240 lp
							153,336 *
003	Ctr for Women Entrepreneurs.Mgr Events & Student Programs.E.T.1						
	Rodriguez, Jody Theresa (14782)		09-01	08-31	12	1.00	54,273
							720 lp
							54,993 *
004	Ctr for Women Entrepreneurs.Prog Coord.E.T.1						
	Stinyard, Donalisa (21083)		09-01	08-31	12	1.00	38,220 *
005	Ctr for Women Entrepreneurs.Small Business Advisor.E.T.1						
	Vacant (Irby)		09-01	08-31	12	1.00	76,500 *
Total Staff Salaries-Prof/Admin Employees:							\$409,289

Expenditure Budget

10.171.50.7810.7015.00000000

001	Ctr for Women Entrepreneurs.Sr Secretary.N.T.1 Farmer, Thelma S. (Samantha) (616)		09-01	08-31	12	1.00	29,118 *
Total Staff Salaries-Classified:							\$29,118

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Expenditure Budget

10.171.50.7810.7200.00000000

720 Wages

10,000 *

Total Wages: \$10,000

Expenditure Budget

10.171.50.7810.8000.00000000

800 Fringe Benefits

106,256 *

Total Fringe Benefits: \$106,256

Expenditure Budget

10.171.50.7810.8100.00000000

810 Maintenance & Operations

899,856 *

Total M&O: \$899,856

Expenditure Budget

10.171.50.7810.8200.00000000

820 Travel

10,000 *

Total Travel: \$10,000

Total Expenditure Budget for 10.171.50.7810.x.00000000

\$1,464,519

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Institute for Womens Leadership

Center for Women in Politics and Public Policy

Expenditure Budget

10.171.50.7850.7008.00000000

001	History & Political Science.Lecturer I.E.OT.1 Danley-Scott, Jennifer Hope (12238)	N	09-01 05-31	9	1.00	49,000 *

Total Academic Employees: \$49,000

Expenditure Budget

10.171.50.7850.7010.00000000

001	Ctr for Women in Politics & Public Policy.Assoc Dir Ctr for Women in Politics & Public Policy.E.T.1 Vacant (Key)		09-01 08-31	12	1.00	67,000 *
002	Ctr for Women in Politics & Public Policy.Dir Ctr for Women in Politics & Public Policy.E.T.1 Vacant (Bocskor)		09-01 08-31	12	1.00	63,000 *
003	Ctr for Women in Politics & Public Policy.Gallery Curator.E.T.1 Neucere, Elizabeth (20590)		09-01 08-31	12	1.00	48,000 *
004	Ctr for Women in Politics & Public Policy.Interim Dir Ctr for Women in Politics & Public Policy.E.T.1 Key, Tammy (21094)		09-01 08-31	12	1.00	73,000 *

Total Staff Salaries-Prof/Admin Employees: \$251,000

Expenditure Budget

10.171.50.7850.7015.00000000

001	Ctr for Women in Politics & Public Policy.Sr Secretary.N.T.1 Reinke, Barbara D (18117)		09-01 08-31	12	1.00	29,118 960 lp 30,078 *

Total Staff Salaries-Classified: \$30,078

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Expenditure Budget

10.171.50.7850.7200.00000000

720 Wages

15,000 *

Total Wages: \$15,000

Expenditure Budget

10.171.50.7850.8000.00000000

800 Fringe Benefits

91,526 *

Total Fringe Benefits: \$91,526

Expenditure Budget

10.171.50.7850.8100.00000000

810 Maintenance & Operations

475,000 *

Total M&O: \$475,000

Expenditure Budget

10.171.50.7850.8200.00000000

820 Travel

10,000 *

Total Travel: \$10,000

Total Expenditure Budget for 10.171.50.7850.x.00000000

\$921,604

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Institute for Womens Leadership

Center for Research & Student Leadership

Expenditure Budget

10.171.50.7830.7010.00000000

001 Ctr for Student Leadership.Assoc Dir Ctr for Student Leadership.E.T.1 Vacant (Elias)	09-01	08-31	12	1.00	65,767 *
002 Jane Nelson Institute for Women's Leadership.Prog Coord.E.T.1 Knight, Dian Annah (15056)	09-01	08-31	12	1.00	38,220 720 lp 38,940 *

Total Staff Salaries-Prof/Admin Employees: \$104,707

Expenditure Budget

10.171.50.7830.7015.00000000

001 Ctr for Student Leadership.Sr Secretary.N.T.1 Hinton, Stanley (Stan) (19949)	09-01	08-31	12	1.00	29,759 *

Total Staff Salaries-Classified: \$29,759

Expenditure Budget

10.171.50.7830.7200.00000000

720 Wages					69,598 *

Total Wages: \$69,598

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Expenditure Budget

10.171.50.7830.8000.00000000

800 Fringe Benefits

40,695 *

Total Fringe Benefits: \$40,695

Expenditure Budget

10.171.50.7830.8100.00000000

810 Maintenance & Operations

581,467 *

Total M&O: \$581,467

Expenditure Budget

10.171.50.7830.8200.00000000

820 Travel

10,000 *

Total Travel: \$10,000

Total Expenditure Budget for 10.171.50.7830.x.00000000 \$836,226

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Institute for Womens Leadership						
Student Life Leadership						
Expenditure Budget						
10.171.50.7831.7010.00000000						
001	Ctr for Student Dev.Assoc Dir Ctr for Student Dev.E.T.1 Jones, Caisha (14676)		09-01 08-31	12	1.00	54,056 720 lp 54,776 *
002	Ctr for Student Dev.Asst Dir Leadership & Greek Life.E.T.1 Sandoval, Taylor (18298)		09-01 08-31	12	1.00	44,190 480 lp 44,670 *
003	Ctr for Student Dev.Asst Dir New Student Programs.E.T.1 Walton, Joshua A (19337)		09-01 08-31	12	0.50	22,537 360 lp
	Split Acct: 11.448.25.0000.7010.00000000		09-01 08-31	12	0.50	(22,537) (360) lp 45,794 *
004	Student Life DAL.Asst Dir Student Life DAL.E.T.1 Jones, Robert-Thomas (18394)		09-01 08-31	12	1.00	45,806 480 lp 46,286 *
005	Student Life HOU.Asst Dir Student Life HOU.E.T.1 Unruh, Deborah Kay (302)		09-01 08-31	12	1.00	47,184 2,880 lp 50,064 *
006	Student Life.Dir Scholar Programs.E.T.1 Durham, Eugenie Elizabeth (17616)		09-01 08-31	12	1.00	73,186 240 lp 73,426 *

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
007	Ctr for Student Dev.Exec Dir Ctr for Student Development.E.T.1 Voyles, Jack Kyle (180)		09-01	08-31	12	1.00	96,449 3,120 lp 99,569 *
008	Diversity Inclusion & Outreach.Prog Coord.E.T.1 Vacant (Rodriguez)		09-01	08-31	12	1.00	38,220 *
009	Student Life DAL.Student Dev Spec III.E.T.1 Butler, Kiara (20311)		09-01	08-31	12	1.00	36,176 *
010	Ctr for Student Dev.Student Dev Spec III.E.T.1 Scanlan, Christopher T (Chris) (19173)		09-01	08-31	12	1.00	36,676 240 lp 36,916 *
Total Staff Salaries-Prof/Admin Employees:							\$503,000

Expenditure Budget

10.171.50.7831.7015.00000000

001	Ctr for Student Dev.Business Mgr.N.T.1 Rains, Deborah S (19108)		09-01	08-31	12	1.00	35,221 240 lp 35,461 *
002	Student Life HOU.Secretary.N.T.1 Johnson, Helen Yvonne (277)		09-01	08-31	12	1.00	28,027 2,160 lp 30,187 *
003	Student Life DAL.Secretary.N.T.1 Vacant (Hammer)		09-01	08-31	12	1.00	25,859 *

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
004 Student Life.Secretary.N.T.1 Wesley, Sonja (19305)		09-01 08-31	12	1.00	26,359 240 lp 26,599 *

Total Staff Salaries-Classified: \$118,106

Expenditure Budget

10.171.50.7831.7200.00000000

720 Wages	46,000 *

Total Wages: \$46,000

Expenditure Budget

10.171.50.7831.8000.00000000

800 Fringe Benefits	201,403 *

Total Fringe Benefits: \$201,403

Expenditure Budget

10.171.50.7831.8100.00000000

810 Maintenance & Operations	51,282 *

Total M&O: \$51,282

Total Expenditure Budget for 10.171.50.7831.x.00000000 \$919,791

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Institute for Womens Leadership					
Center for Student Development					
Expenditure Budget					
10.171.50.7832.7200.00000000					
720 Wages					49,178 *
				Total Wages:	\$49,178
Expenditure Budget					
10.171.50.7832.8000.00000000					
800 Fringe Benefits					3,762 *
				Total Fringe Benefits:	\$3,762
Expenditure Budget					
10.171.50.7832.8100.00000000					
810 Maintenance and Operations					0 *
				Total M&O:	\$0
Expenditure Budget					
10.171.50.7832.8200.00000000					
820 Travel					0 *
				Total Travel:	\$0
Total Expenditure Budget for 10.171.50.7832.x.00000000					\$52,940

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Institute for Womens Leadership

Graduate Student Council

Expenditure Budget

10.171.50.7834.7200.00000000

720 Wages

28,598 *

Total Wages: \$28,598

Expenditure Budget

10.171.50.7834.8000.00000000

800 Fringe Benefits

2,188 *

Total Fringe Benefits: \$2,188

Total Expenditure Budget for 10.171.50.7834.x.00000000	<u>\$30,786</u>

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Institute for Womens Leadership

Urban Fellows Program

Expenditure Budget

10.171.50.7835.7200.00000000

720 Wages

0 *

Total Wages: \$0

Expenditure Budget

10.171.50.7835.8000.00000000

800 Fringe Benefits

0 *

Total Fringe Benefits: \$0

Expenditure Budget

10.171.50.7835.8100.00000000

810 Maintenance and Operations

25,000 *

Total M&O: \$25,000

Total Expenditure Budget for 10.171.50.7835.x.00000000 \$25,000

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Institute for Womens Leadership

Pioneer Service Program

Revenue Budget

10.171.50.7836.6000.00000000

600 Income-Budget

0 *

Total Revenue Budget: \$0

Expenditure Budget

10.171.50.7836.8100.00000000

810 Maintenance and Operations

50,000 *

Total M&O: \$50,000

Total Expenditure Budget for 10.171.50.7836.x.00000000 \$50,000

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Institute for Womens Leadership

Legacy Leaders

Expenditure Budget

10.171.50.7837.8100.00000000

810 Maintenance & Operations

660,000 *

Total M&O: \$660,000

Total Expenditure Budget for 10.171.50.7837.x.00000000	<u><u>\$660,000</u></u>

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

VP - Student Life

Health & Well-being Initiative

Expenditure Budget

10.171.50.7820.7008.00000000

703 Part-Time Faculty

30,000 *

Total Academic Employees: \$30,000

Expenditure Budget

10.171.50.7820.7010.00000000

001 Student Life.Asst Dir Health & Wellbeing Initiative-
Operations.E.T.1

Meguro, Allison Kate (6561)

09-01 08-31 12 1.00

54,695

960 lp

55,655 *

002 Student Life.Dir Health & Wellbeing Initiative.E.T.1

Reeves, Michelle Renee (Michelle Kelly) (2214)

09-01 08-31 12 1.00

100,000

2,160 lp

102,160 *

Total Staff Salaries-Prof/Admin Employees: \$157,815

Expenditure Budget

10.171.50.7820.7200.00000000

720 Wages

108,000 *

Total Wages: \$108,000

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Expenditure Budget

10.171.50.7820.8000.00000000

800 Fringe Benefits

52,340 *

Total Fringe Benefits: \$52,340

Expenditure Budget

10.171.50.7820.8100.00000000

810 Maintenance & Operations

129,665 *

Total M&O: \$129,665

Expenditure Budget

10.171.50.7820.8200.00000000

820 Travel

23,000 *

Total Travel: \$23,000

Total Expenditure Budget for 10.171.50.7820.x.00000000 \$500,820

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Provost

Research and Sponsored Programs

Expenditure Budget

10.177.10.4802.7010.00000000

001 Research & Sponsored Prog.Biostatistician.E.T.1 Yeatts, Paul (18827)	09-01	08-31	12	0.10	7,272 24 lp
Split Acct: 11.455.20.4808.7010.00000000	09-01	08-31	12	0.90	(65,448) (216) lp 72,960 *

002 Research & Sponsored Prog.Mgr Ctr Research Design & Analysis.E.T.1 Brauer, Jessie (18304)	09-01	08-31	12	0.50	24,440 120 lp
Split Acct: 11.455.20.4808.7010.00000000	09-01	08-31	12	0.50	(24,440) (120) lp 49,120 *

Total Staff Salaries-Prof/Admin Employees: \$31,856

Expenditure Budget

10.177.10.4802.8100.00000000

810 Maintenance & Operations					120,296 *

Total M&O: \$120,296

Total Expenditure Budget for 10.177.10.4802.x.00000000 \$152,152

DESIGNATED

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Executive Vice Provost

Study Abroad Insurance Premiums

Revenue Budget

11.400.05.4511.6000.00000000

600 Budget-Income

12,500 *

Total Revenue Budget: \$12,500

Expenditure Budget

11.400.05.4511.7890.00000000

789 SVC CTR-Operations Support

625 *

Total Expenditure Budget: \$625

Expenditure Budget

11.400.05.4511.8100.00000000

810 Maintenance & Operations

11,875 *

Total M&O: \$11,875

Total Expenditure Budget for 11.400.05.4511.x.00000000 \$12,500

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Professional Education

Reading Recovery

Revenue Budget

11.400.05.6950.6000.00000000

600 Budget-Income

45,000 *

Total Revenue Budget: \$45,000

Expenditure Budget

11.400.05.6950.7015.00000000

001 Reading Recovery.Coord Reading Recovery
Grants/Projects.N.T.1

Bynum, Maria L (Lilia) (15085)

09-01 08-31 12 0.50

19,077

360 lp

Split Acct: 10.100.05.6402.7015.00000000

09-01 08-31 12 0.50

(19,078)

(360) lp

38,875 *

Total Staff Salaries-Classified: \$19,437

Expenditure Budget

11.400.05.6950.7200.00000000

720 Wages

10,000 *

Total Wages: \$10,000

Expenditure Budget

11.400.05.6950.7890.00000000

789 SVC CTR-Operations Support

2,250 *

Total Expenditure Budget: \$2,250

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Expenditure Budget

11.400.05.6950.8000.00000000

800 Fringe Benefits

7,460 *

Total Fringe Benefits: \$7,460

Expenditure Budget

11.400.05.6950.8100.00000000

810 Maintenance & Operations

0 *

Total M&O: \$0

Expenditure Budget

11.400.05.6950.8200.00000000

820 Travel

5,853 *

Total Travel: \$5,853

Total Expenditure Budget for 11.400.05.6950.x.00000000	<u>\$45,000</u>

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Provost

Thesis/Dissertation Processing

Revenue Budget

11.400.25.4606.6000.00000000

600 Budget-Income

2,750 *

Total Revenue Budget: \$2,750

Expenditure Budget

11.400.25.4606.7890.00000000

789 SVC CTR-Operations Support

138 *

Total Expenditure Budget: \$138

Expenditure Budget

11.400.25.4606.8100.00000000

810 Maintenance & Operations

2,612 *

Total M&O: \$2,612

Total Expenditure Budget for 11.400.25.4606.x.00000000 \$2,750

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

VP - Student Life

Graduate Fair

Revenue Budget

11.400.25.6841.6000.00000000

600 Budget-Income

1,000 *

Total Revenue Budget: \$1,000

Expenditure Budget

11.400.25.6841.7890.00000000

789 SVC CTR-Operations Support

50 *

Total Expenditure Budget: \$50

Expenditure Budget

11.400.25.6841.8100.00000000

810 Maintenance & Operations

950 *

Total M&O: \$950

Total Expenditure Budget for 11.400.25.6841.x.00000000 \$1,000

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

AVP Student Engagement

Family Weekend

Revenue Budget

11.400.25.7565.6000.00000000

600 Budget-Income

5,000 *

Total Revenue Budget: \$5,000

Expenditure Budget

11.400.25.7565.7890.00000000

789 SVC CTR-Operations Support

250 *

Total Expenditure Budget: \$250

Expenditure Budget

11.400.25.7565.8100.00000000

810 Maintenance & Operations

4,750 *

Total M&O: \$4,750

Total Expenditure Budget for 11.400.25.7565.x.00000000 \$5,000

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

VP Finance and Administration

Rebates

Revenue Budget

11.400.30.1433.6000.00000000

600 Budget-Income

93,000 *

Total Revenue Budget: \$93,000

Expenditure Budget

11.400.30.1433.7890.00000000

789 SVC CTR-Operations Support

4,650 *

Total Expenditure Budget: \$4,650

Expenditure Budget

11.400.30.1433.8100.00000000

810 Maintenance & Operations

88,350 *

Total M&O: \$88,350

Total Expenditure Budget for 11.400.30.1433.x.00000000 **\$93,000**

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Chancellor

Telecommunications Expense

Expenditure Budget

11.410.05.3106.8100.00000000

810 Maintenance & Operations

570,393 *

Total M&O: \$570,393

Total Expenditure Budget for 11.410.05.3106.x.00000000

\$570,393

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Chancellor

Technology Client Svcs

Expenditure Budget

11.410.05.3202.7015.00000000

001 IT Solutions.Service Desk Analyst.N.T.5

Lyne, April N (Allan) (16915)

09-01 08-31 12 0.50

15,663

240 lp

Split Acct: 11.455.30.3105.7015.00000000

09-01 08-31 12 0.50

(15,662)

(240) lp

31,805 *

Total Staff Salaries-Classified:

\$15,903

Expenditure Budget

11.410.05.3202.8000.00000000

800 Fringe Benefits

6,160 *

Total Fringe Benefits:

\$6,160

Expenditure Budget

11.410.05.3202.8100.00000000

810 Maintenance & Operations

247,000 *

Total M&O:

\$247,000

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Expenditure Budget

11.410.05.3202.8200.00000000

820 Travel

0 *

Total Travel: \$0

Total Expenditure Budget for 11.410.05.3202.x.00000000	<u><u>\$269,063</u></u>

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Chancellor

Campus Manager Dallas

Expenditure Budget

11.410.05.4202.8100.00000000

810 Maintenance & Operations

2,325 *

Total M&O: \$2,325

Expenditure Budget

11.410.05.4202.8200.00000000

820 Travel

2,175 *

Total Travel: \$2,175

Total Expenditure Budget for 11.410.05.4202.x.00000000	<u><u>\$4,500</u></u>

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Chancellor

Dallas Faculty Travel

Expenditure Budget

11.410.05.4203.8200.00000000

820 Travel

3,750 *

Total Travel: \$3,750

Total Expenditure Budget for 11.410.05.4203.x.00000000	<u><u>\$3,750</u></u>

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Chancellor					
Campus Manager Houston					
Expenditure Budget					
11.410.05.4302.7200.00000000					
720		Wages			0 *
Total Wages:					\$0
Expenditure Budget					
11.410.05.4302.8000.00000000					
800		Fringe Benefits			0 *
Total Fringe Benefits:					\$0
Expenditure Budget					
11.410.05.4302.8100.00000000					
810		Maintenance & Operations			24,530 *
Total M&O:					\$24,530
Expenditure Budget					
11.410.05.4302.8200.00000000					
820		Travel			7,000 *
Total Travel:					\$7,000

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Expenditure Budget

11.410.05.4302.8300.00000000

830 Capital Outlay

5,747 *

Total Capital: \$5,747

Total Expenditure Budget for 11.410.05.4302.x.00000000 \$37,277

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Chancellor

Houston Faculty Travel

Expenditure Budget

11.410.05.4304.8200.00000000

820 Travel

8,000 *

Total Travel: \$8,000

Total Expenditure Budget for 11.410.05.4304.x.00000000	<u><u>\$8,000</u></u>

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Provost

Provost-Reserve for Academic Searches

Expenditure Budget

11.410.05.4406.8100.00000000

810 Maintenance & Operations

50,000 *

Total M&O: \$50,000

Total Expenditure Budget for 11.410.05.4406.x.00000000	<u><u>\$50,000</u></u>

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Provost

Academic Affairs Holding Account

Expenditure Budget

11.410.05.4407.8100.00000000

810 Maintenance & Operations

2,880,378 *

Total M&O: \$2,880,378

Total Expenditure Budget for 11.410.05.4407.x.00000000

\$2,880,378

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Provost					
Faculty Senate					
Expenditure Budget					
11.410.05.4450.7200.00000000					
720 Wages					5,051 *
				Total Wages:	\$5,051
Expenditure Budget					
11.410.05.4450.8000.00000000					
800 Fringe Benefits					386 *
				Total Fringe Benefits:	\$386
Expenditure Budget					
11.410.05.4450.8100.00000000					
810 Maintenance & Operations					27,523 *
				Total M&O:	\$27,523
Expenditure Budget					
11.410.05.4450.8200.00000000					
820 Travel					21,289 *
				Total Travel:	\$21,289
Total Expenditure Budget for 11.410.05.4450.x.00000000					\$54,249

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Provost

Dean Grad School-Graduate Recruitment

Expenditure Budget

11.410.05.4604.8100.00000000

810 Maintenance & Operations

12,250 *

Total M&O: \$12,250

Total Expenditure Budget for 11.410.05.4604.x.00000000	<u><u>\$12,250</u></u>

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Vice Provost UG Studies and Academic Partnerships

Experiential Learning

Expenditure Budget

11.410.05.4506.7010.00000000

001	Pioneer Ctr Student Excellence.Coord Experiential Learning.E.T.1 Tamplin, Elia Simone (15423)	09-01	08-31	12	1.00	40,900 720 lp 41,620 *
002	Pioneer Ctr Student Excellence.Coord Internships.E.T.1 Armijo, Juan E (15731)	09-01	08-31	12	1.00	40,900 720 lp 41,620 *
003	Pioneer Ctr Student Excellence.Dir Internships & Experiential Learning.E.T.1 Vacant (Krause)	09-01	08-31	12	0.24	17,104
	Split Acct: 11.410.25.4421.7010.00000000	09-01	08-31	12	0.30	(21,380)
	Split Acct: 11.455.20.4414.7010.00000000	09-01	08-31	12	0.46	(32,783) 71,267 *

Total Staff Salaries-Prof/Admin Employees: \$100,344

Expenditure Budget

11.410.05.4506.8000.00000000

800	Fringe Benefits		31,999 *

Total Fringe Benefits: \$31,999

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Expenditure Budget

11.410.05.4506.8100.00000000

810 Maintenance & Operations

102,601 *

Total M&O: \$102,601

Total Expenditure Budget for 11.410.05.4506.x.00000000 **\$234,944**

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Vice Provost UG Studies and Academic Partnerships

Office of Honors Programs

Expenditure Budget

11.410.05.5703.7200.00000000

720 Wages

4,600 *

Total Wages: \$4,600

Expenditure Budget

11.410.05.5703.8000.00000000

800 Fringe Benefits

352 *

Total Fringe Benefits: \$352

Expenditure Budget

11.410.05.5703.8100.00000000

810 Maintenance & Operations

39,300 *

Total M&O: \$39,300

Total Expenditure Budget for 11.410.05.5703.x.00000000 **\$44,252**

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Vice Provost UG Studies and Academic Partnerships

Write Site

Expenditure Budget

11.410.05.5705.7200.00000000

720 Wages

42,750 *

Total Wages: \$42,750

Expenditure Budget

11.410.05.5705.8000.00000000

800 Fringe Benefits

3,270 *

Total Fringe Benefits: \$3,270

Expenditure Budget

11.410.05.5705.8100.00000000

810 Maintenance & Operations

1,700 *

Total M&O: \$1,700

Total Expenditure Budget for 11.410.05.5705.x.00000000 **\$47,720**

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Executive Vice Provost

Academic Development and Recognition

Expenditure Budget

11.410.05.4408.8100.00000000

810 Maintenance & Operations

98,215 *

Total M&O: \$98,215

Total Expenditure Budget for 11.410.05.4408.x.00000000	<u><u>\$98,215</u></u>

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Executive Vice Provost

Teaching & Learning with Technology

Expenditure Budget

11.410.05.4651.8100.00000000

810 Maintenance & Operations

29,000 *

Total M&O: \$29,000

Total Expenditure Budget for 11.410.05.4651.x.00000000	<u><u>\$29,000</u></u>

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
Arts and Sciences							
Dean - Arts and Sciences							
Expenditure Budget							
11.410.05.7001.7010.00000000							
001	Dean Arts and Sci.Acad Advisor I.E.T.4						
	Edwards, Leah (19839)		09-01	08-31	12	1.00	35,832
							240 lp
							36,072 *
002	Dean Arts and Sci.Acad Advisor II.E.T.3						
	Brown, Keith A (15314)		09-01	08-31	12	0.03	1,152
							50 lp
	Split Acct: 10.100.05.7001.7010.00000000		09-01	08-31	12	0.97	(37,270)
							(1,630) lp
							40,102 *
003	Dean Arts and Sci.Acad Advisor II.E.T.4						
	Donohoo, Kirsten M (11417)		09-01	08-31	12	0.03	1,153
							36 lp
	Split Acct: 10.100.05.7001.7010.00000000		09-01	08-31	12	0.97	(37,280)
							(1,164) lp
							39,633 *
Total Staff Salaries-Prof/Admin Employees:							\$38,463
Expenditure Budget							
11.410.05.7001.7200.00000000							
720	Wages						
							10,000 *
Total Wages:							\$10,000

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Expenditure Budget

11.410.05.7001.8000.00000000

800 Fringe Benefits

14,540 *

Total Fringe Benefits: \$14,540

Expenditure Budget

11.410.05.7001.8100.00000000

810 Maintenance & Operations

82,492 *

Total M&O: \$82,492

Expenditure Budget

11.410.05.7001.8200.00000000

820 Travel

8,000 *

Total Travel: \$8,000

Total Expenditure Budget for 11.410.05.7001.x.00000000	<u>\$153,495</u>

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
Arts and Sciences							
Biology							
Expenditure Budget							
11.410.05.5202.7015.00000000							
001	Biology.Secretary.N.T.1						
	Fawcett, Elizabeth J (9386)		09-01	08-31	12	0.50	13,325
							600 lp
	Split Acct: 11.425.20.5202.7015.00000000		09-01	08-31	12	0.50	(13,324)
							(600) lp
							27,849 *
Total Staff Salaries-Classified:							\$13,925
Expenditure Budget							
11.410.05.5202.7200.00000000							
720	Wages						
							24,000 *
Total Wages:							\$24,000
Expenditure Budget							
11.410.05.5202.8000.00000000							
800	Fringe Benefits						
							7,695 *
Total Fringe Benefits:							\$7,695
Expenditure Budget							
11.410.05.5202.8100.00000000							
810	Maintenance & Operations						
							37,780 *
Total M&O:							\$37,780

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Expenditure Budget

11.410.05.5202.8200.00000000

820 Travel

11,700 *

Total Travel: \$11,700

Total Expenditure Budget for 11.410.05.5202.x.00000000 \$95,100

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
Biology-Medical Technology					
Expenditure Budget					
11.410.05.5203.7200.00000000					
720 Wages					1,500 *
Total Wages:					\$1,500
 Expenditure Budget					
11.410.05.5203.8000.00000000					
800 Fringe Benefits					115 *
Total Fringe Benefits:					\$115
 Expenditure Budget					
11.410.05.5203.8100.00000000					
810 Maintenance & Operations					303 *
Total M&O:					\$303
 Expenditure Budget					
11.410.05.5203.8200.00000000					
820 Travel					225 *
Total Travel:					\$225
 Total Expenditure Budget for 11.410.05.5203.x.00000000					\$2,143

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
Arts and Sciences							
Chem and Biochemistry							
Expenditure Budget							
11.410.05.5302.7015.00000000							
001	Chem and Biochemistry.Lab Tech IV.N.T.1						
	Mears, John Matthew (Matt) (16899)	09-01	08-31	12	0.50		15,706
							360 lp
	Split Acct: 10.100.05.5302.7015.00000000	09-01	08-31	12	0.50		(15,706)
							(360) lp
							32,132 *
Total Staff Salaries-Classified:							\$16,066
Expenditure Budget							
11.410.05.5302.7200.00000000							
720	Wages						
							10,000 *
Total Wages:							\$10,000
Expenditure Budget							
11.410.05.5302.8000.00000000							
800	Fringe Benefits						
							6,949 *
Total Fringe Benefits:							\$6,949
Expenditure Budget							
11.410.05.5302.8100.00000000							
810	Maintenance & Operations						
							28,627 *
Total M&O:							\$28,627

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Expenditure Budget

11.410.05.5302.8200.00000000

820 Travel

8,100 *

Total Travel: \$8,100

Total Expenditure Budget for 11.410.05.5302.x.00000000 \$69,742

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
English Speech and Foreign Languages					
Expenditure Budget					
11.410.05.5702.7200.00000000					
720 Wages					10,000 *
Total Wages:					\$10,000
Expenditure Budget					
11.410.05.5702.8000.00000000					
800 Fringe Benefits					765 *
Total Fringe Benefits:					\$765
Expenditure Budget					
11.410.05.5702.8100.00000000					
810 Maintenance & Operations					11,179 *
Total M&O:					\$11,179
Expenditure Budget					
11.410.05.5702.8200.00000000					
820 Travel					11,700 *
Total Travel:					\$11,700
Total Expenditure Budget for 11.410.05.5702.x.00000000					\$33,644

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
History and Political Science					
Expenditure Budget					
11.410.05.7100.7200.00000000					
720 Wages					4,000 *
Total Wages:					\$4,000
 Expenditure Budget					
11.410.05.7100.8000.00000000					
800 Fringe Benefits					306 *
Total Fringe Benefits:					\$306
 Expenditure Budget					
11.410.05.7100.8100.00000000					
810 Maintenance & Operations					9,800 *
Total M&O:					\$9,800
 Expenditure Budget					
11.410.05.7100.8200.00000000					
820 Travel					10,800 *
Total Travel:					\$10,800
 Total Expenditure Budget for 11.410.05.7100.x.00000000					\$24,906

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
Mathematics and Comp Science					
Expenditure Budget					
11.410.05.5402.7200.00000000					
720 Wages					7,000 *
Total Wages:					\$7,000
 Expenditure Budget					
11.410.05.5402.8000.00000000					
800 Fringe Benefits					536 *
Total Fringe Benefits:					\$536
 Expenditure Budget					
11.410.05.5402.8100.00000000					
810 Maintenance & Operations					8,275 *
Total M&O:					\$8,275
 Expenditure Budget					
11.410.05.5402.8200.00000000					
820 Travel					12,600 *
Total Travel:					\$12,600
 Total Expenditure Budget for 11.410.05.5402.x.00000000					\$28,411

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
Psychology and Philosophy					
Expenditure Budget					
11.410.05.7150.7200.00000000					
720 Wages					5,000 *
Total Wages:					\$5,000
 Expenditure Budget					
11.410.05.7150.8000.00000000					
800 Fringe Benefits					383 *
Total Fringe Benefits:					\$383
 Expenditure Budget					
11.410.05.7150.8100.00000000					
810 Maintenance & Operations					7,831 *
Total M&O:					\$7,831
 Expenditure Budget					
11.410.05.7150.8200.00000000					
820 Travel					17,100 *
Total Travel:					\$17,100
 Total Expenditure Budget for 11.410.05.7150.x.00000000					<u>\$30,314</u>

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Arts and Sciences

Fashion and Textiles

Expenditure Budget

11.410.05.7300.7200.00000000

720 Wages

5,000 *

Total Wages: \$5,000

Expenditure Budget

11.410.05.7300.8000.00000000

800 Fringe Benefits

383 *

Total Fringe Benefits: \$383

Expenditure Budget

11.410.05.7300.8100.00000000

810 Maintenance & Operations

12,166 *

Total M&O: \$12,166

Expenditure Budget

11.410.05.7300.8200.00000000

820 Travel

2,700 *

Total Travel: \$2,700

Total Expenditure Budget for 11.410.05.7300.x.00000000

\$20,249

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Arts and Sciences

SOA - Dance

Expenditure Budget

11.410.05.5902.7010.00000000

001 SOA Dance.Accompanist.E.T.2

Padilla, Brittany (13921)

09-01 05-31 9 1.00

33,486

720 lp

34,206 *

Total Staff Salaries-Prof/Admin Employees:

\$34,206

Expenditure Budget

11.410.05.5902.7200.00000000

720 Wages

7,000 *

Total Wages:

\$7,000

Expenditure Budget

11.410.05.5902.8000.00000000

800 Fringe Benefits

15,716 *

Total Fringe Benefits:

\$15,716

Expenditure Budget

11.410.05.5902.8100.00000000

810 Maintenance & Operations

12,498 *

Total M&O:

\$12,498

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Expenditure Budget

11.410.05.5902.8200.00000000

820 Travel

6,300 *

Total Travel: \$6,300

Total Expenditure Budget for 11.410.05.5902.x.00000000 \$75,720

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
SOA - Theatre					
Expenditure Budget					
11.410.05.7400.7200.00000000					
720 Wages					13,300 *
Total Wages:					\$13,300
 Expenditure Budget					
11.410.05.7400.8000.00000000					
800 Fringe Benefits					1,017 *
Total Fringe Benefits:					\$1,017
 Expenditure Budget					
11.410.05.7400.8100.00000000					
810 Maintenance & Operations					29,400 *
Total M&O:					\$29,400
 Expenditure Budget					
11.410.05.7400.8200.00000000					
820 Travel					3,600 *
Total Travel:					\$3,600
 Total Expenditure Budget for 11.410.05.7400.x.00000000					\$47,317

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
SOA - Music					
Expenditure Budget					
11.410.05.6002.7200.00000000					
720 Wages					6,000 *
Total Wages:					\$6,000
 Expenditure Budget					
11.410.05.6002.8000.00000000					
800 Fringe Benefits					459 *
Total Fringe Benefits:					\$459
 Expenditure Budget					
11.410.05.6002.8100.00000000					
810 Maintenance & Operations					24,794 *
Total M&O:					\$24,794
 Expenditure Budget					
11.410.05.6002.8200.00000000					
820 Travel					11,700 *
Total Travel:					\$11,700
 Total Expenditure Budget for 11.410.05.6002.x.00000000					\$42,953

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Arts and Sciences

SOA - Margo Jones Auditorium

Expenditure Budget

11.410.05.5805.7200.00000000

720 Wages

5,700 *

Total Wages: \$5,700

Expenditure Budget

11.410.05.5805.8000.00000000

800 Fringe Benefits

436 *

Total Fringe Benefits: \$436

Expenditure Budget

11.410.05.5805.8100.00000000

810 Maintenance & Operations

13,177 *

Total M&O: \$13,177

Total Expenditure Budget for 11.410.05.5805.x.00000000 **\$19,313**

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Arts and Sciences

SOA - Events

Expenditure Budget

11.410.05.5804.8100.00000000

810 Maintenance & Operations

11,700 *

Total M&O: \$11,700

Total Expenditure Budget for 11.410.05.5804.x.00000000	<u><u>\$11,700</u></u>

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Arts and Sciences

Social Work

Expenditure Budget

11.410.05.5602.7015.00000000

001 Social Work.Sr Secretary.N.T.1 Byrd, Barbara Sue (14257)	09-01	08-31	12	0.08	2,361 58 lp
Split Acct: 10.100.05.5602.7015.00000000	09-01	08-31	12	0.92	(27,153) (662) lp 30,234 *

Total Staff Salaries-Classified: \$2,419

Expenditure Budget

11.410.05.5602.8000.00000000

800 Fringe Benefits					966 *

Total Fringe Benefits: \$966

Expenditure Budget

11.410.05.5602.8100.00000000

810 Maintenance & Operations					2,726 *

Total M&O: \$2,726

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Expenditure Budget

11.410.05.5602.8200.00000000

820 Travel

7,200 *

Total Travel: \$7,200

Total Expenditure Budget for 11.410.05.5602.x.00000000 \$13,311

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
Sociology					
Expenditure Budget					
11.410.05.5502.7200.00000000					
720 Wages					50,000 *
Total Wages:					\$50,000
 Expenditure Budget					
11.410.05.5502.8000.00000000					
800 Fringe Benefits					3,825 *
Total Fringe Benefits:					\$3,825
 Expenditure Budget					
11.410.05.5502.8100.00000000					
810 Maintenance & Operations					9,800 *
Total M&O:					\$9,800
 Expenditure Budget					
11.410.05.5502.8200.00000000					
820 Travel					5,400 *
Total Travel:					\$5,400
 Total Expenditure Budget for 11.410.05.5502.x.00000000					\$69,025

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
SOA - Visual Arts					
Expenditure Budget					
11.410.05.5802.7200.00000000					
720 Wages					7,000 *
Total Wages:					\$7,000
 Expenditure Budget					
11.410.05.5802.8000.00000000					
800 Fringe Benefits					536 *
Total Fringe Benefits:					\$536
 Expenditure Budget					
11.410.05.5802.8100.00000000					
810 Maintenance & Operations					39,200 *
Total M&O:					\$39,200
 Expenditure Budget					
11.410.05.5802.8200.00000000					
820 Travel					8,100 *
Total Travel:					\$8,100
 Total Expenditure Budget for 11.410.05.5802.x.00000000					<u>\$54,836</u>

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO

APPOINTMENT
CS FROM

MO
CT

FTE

SALARY

Arts and Sciences

Multicultural Women's & Gender Studies

Expenditure Budget

11.410.05.7200.7200.00000000

720 Wages

52,000 *

Total Wages:

\$52,000

Expenditure Budget

11.410.05.7200.8000.00000000

800 Fringe Benefits

3,978 *

Total Fringe Benefits:

\$3,978

Expenditure Budget

11.410.05.7200.8100.00000000

810 Maintenance & Operations

6,860 *

Total M&O:

\$6,860

Expenditure Budget

11.410.05.7200.8200.00000000

820 Travel

5,400 *

Total Travel:

\$5,400

Total Expenditure Budget for 11.410.05.7200.x.00000000

\$68,238

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Arts and Sciences

General Studies

Expenditure Budget

11.410.05.7700.7010.00000000

001	Dean Arts and Sci.Acad Advisor II.E.T.1 Jennings, Victoria Helene (12532)	09-01	08-31	12	1.00	37,404 1,440 lp 38,844 *
002	Dean Arts and Sci.Dir College Advising & Acad Initiatives.E.T.1 Golleher, Brandie Rene (1806)	09-01	08-31	12	0.84	53,788 1,814 lp
	Split Acct: 10.100.05.7700.7010.00000000	09-01	08-31	12	0.16	(10,245) (346) lp 66,193 *

Total Staff Salaries-Prof/Admin Employees: \$94,446

Expenditure Budget

11.410.05.7700.7200.00000000

720	Wages					20,000 *

Total Wages: \$20,000

Expenditure Budget

11.410.05.7700.8000.00000000

800	Fringe Benefits					29,636 *

Total Fringe Benefits: \$29,636

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Expenditure Budget

11.410.05.7700.8100.00000000

810 Maintenance & Operations

9,800 *

Total M&O: \$9,800

Expenditure Budget

11.410.05.7700.8200.00000000

820 Travel

1,000 *

Total Travel: \$1,000

Total Expenditure Budget for 11.410.05.7700.x.00000000

\$154,882

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
Professional Education							
Dean - Prof Education							
Expenditure Budget							
11.410.05.6102.7015.00000000							
001	Dean Prof Educ.Admin Asst.N.T.2						
	Bergman, Jane Mary (13734)		09-01	08-31	12	0.03	948
							86 lp
	Split Acct: 10.100.05.6102.7015.00000000		09-01	08-31	12	0.97	(30,659)
							(2,794) lp
							34,487 *
Total Staff Salaries-Classified:							\$1,034
Expenditure Budget							
11.410.05.6102.7200.00000000							
720	Wages						
							10,895 *
Total Wages:							\$10,895
Expenditure Budget							
11.410.05.6102.8000.00000000							
800	Fringe Benefits						
							1,215 *
Total Fringe Benefits:							\$1,215
Expenditure Budget							
11.410.05.6102.8100.00000000							
810	Maintenance & Operations						
							46,121 *
Total M&O:							\$46,121

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Expenditure Budget

11.410.05.6102.8200.00000000

820 Travel

14,666 *

Total Travel: \$14,666

Total Expenditure Budget for 11.410.05.6102.x.00000000	<u><u>\$73,931</u></u>

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Professional Education

Human Dev Family Studies & Counseling

Expenditure Budget

11.410.05.6202.8100.00000000

810 Maintenance & Operations

22,633 *

Total M&O: \$22,633

Expenditure Budget

11.410.05.6202.8200.00000000

820 Travel

22,675 *

Total Travel: \$22,675

Total Expenditure Budget for 11.410.05.6202.x.00000000	<u>\$45,308</u>

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
Professional Education							
Library and Information Studies							
Expenditure Budget							
11.410.05.6502.7015.00000000							
001	Library Sci.Admin Asst.N.T.1						
	Honard, Mary E (446)		09-01	08-31	12	0.25	7,801
							780 lp
	Split Acct: 11.425.20.6502.7015.00000000		09-01	08-31	12	0.75	(23,403)
							(2,340) lp
							34,324 *
002	Library Sci.Sr Secretary.N.T.1						
	Antcliff, Sally (20095)		09-01	08-31	12	0.25	7,432
	Split Acct: 11.425.20.6502.7015.00000000		09-01	08-31	12	0.75	(22,296)
							29,728 *
Total Staff Salaries-Classified:							\$16,013
Expenditure Budget							
11.410.05.6502.8000.00000000							
800	Fringe Benefits						
							6,176 *
Total Fringe Benefits:							\$6,176
Expenditure Budget							
11.410.05.6502.8100.00000000							
810	Maintenance & Operations						
							22,000 *
Total M&O:							\$22,000

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Expenditure Budget

11.410.05.6502.8200.00000000

820 Travel

13,500 *

Total Travel: \$13,500

Total Expenditure Budget for 11.410.05.6502.x.00000000 \$57,689

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Professional Education

Literacy & Learning

Expenditure Budget

11.410.05.6402.8100.00000000

810 Maintenance & Operations

12,898 *

Total M&O: \$12,898

Expenditure Budget

11.410.05.6402.8200.00000000

820 Travel

8,100 *

Total Travel: \$8,100

Total Expenditure Budget for 11.410.05.6402.x.00000000 \$20,998

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Professional Education

Teacher Education

Expenditure Budget

11.410.05.6930.8100.00000000

810 Maintenance & Operations

25,509 *

Total M&O: \$25,509

Expenditure Budget

11.410.05.6930.8200.00000000

820 Travel

19,750 *

Total Travel: \$19,750

Total Expenditure Budget for 11.410.05.6930.x.00000000	<u>\$45,259</u>

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Health Sciences					
Dean-Health Sciences					
Expenditure Budget					
11.410.05.6702.7200.00000000					
720 Wages					25,295 *
				Total Wages:	\$25,295
Expenditure Budget					
11.410.05.6702.8000.00000000					
800 Fringe Benefits					1,935 *
				Total Fringe Benefits:	\$1,935
Expenditure Budget					
11.410.05.6702.8100.00000000					
810 Maintenance & Operations					17,514 *
				Total M&O:	\$17,514
Expenditure Budget					
11.410.05.6702.8200.00000000					
820 Travel					9,084 *
				Total Travel:	\$9,084
Total Expenditure Budget for 11.410.05.6702.x.00000000					\$53,828

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Health Sciences

Communication Sciences

Expenditure Budget

11.410.05.0102.8100.00000000

810 Maintenance & Operations

11,096 *

Total M&O: \$11,096

Expenditure Budget

11.410.05.0102.8200.00000000

820 Travel

9,700 *

Total Travel: \$9,700

Total Expenditure Budget for 11.410.05.0102.x.00000000	<u>\$20,796</u>

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Health Sciences

Oral Health

Expenditure Budget

11.410.05.0202.7200.00000000

720 Wages

1,400 *

Total Wages: \$1,400

Expenditure Budget

11.410.05.0202.8000.00000000

800 Fringe Benefits

107 *

Total Fringe Benefits: \$107

Expenditure Budget

11.410.05.0202.8100.00000000

810 Maintenance & Operations

24,646 *

Total M&O: \$24,646

Expenditure Budget

11.410.05.0202.8200.00000000

820 Travel

5,400 *

Total Travel: \$5,400

Total Expenditure Budget for 11.410.05.0202.x.00000000

\$31,553

FY2021 Budget

CS APPOINTMENT FROM

MO
CT**FTE**

SALARY

Health Promotion

11.410.05.0402.7200.00000000

720 Wages

0 *

Total Wages:

\$0

11.410.05.0402.8000.00000000

800 Fringe Benefits

0 *

Total Fringe Benefits:

\$0

11.410.05.0402.8100.00000000

810 Maintenance & Operations

10,073 *

Total M&O:

\$10,073

11.410.05.0402.8200.00000000

820 Travel

1,509 *

Total Travel:

\$1,509

Total Expenditure Budget for 11.410.05.0402.x.00000000

\$11,582

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Health Sciences					
Kinesiology					
Expenditure Budget					
11.410.05.0502.7200.00000000					
720 Wages					14,379 *
				Total Wages:	\$14,379
Expenditure Budget					
11.410.05.0502.8000.00000000					
800 Fringe Benefits					1,100 *
				Total Fringe Benefits:	\$1,100
Expenditure Budget					
11.410.05.0502.8100.00000000					
810 Maintenance & Operations					17,239 *
				Total M&O:	\$17,239
Expenditure Budget					
11.410.05.0502.8200.00000000					
820 Travel					9,782 *
				Total Travel:	\$9,782
Total Expenditure Budget for 11.410.05.0502.x.00000000					\$42,500

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Health Sciences					
Kinesiology-Pioneer Hall					
Expenditure Budget					
11.410.05.0503.7200.00000000					
720 Wages					23,494 *
Total Wages:					\$23,494
 Expenditure Budget					
11.410.05.0503.8000.00000000					
800 Fringe Benefits					1,797 *
Total Fringe Benefits:					\$1,797
 Expenditure Budget					
11.410.05.0503.8100.00000000					
810 Maintenance & Operations					9,400 *
Total M&O:					\$9,400
 Expenditure Budget					
11.410.05.0503.8200.00000000					
820 Travel					375 *
Total Travel:					\$375
 Total Expenditure Budget for 11.410.05.0503.x.00000000					\$35,066

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Health Sciences					
Nutrition and Food Sciences					
Expenditure Budget					
11.410.05.0602.7200.00000000					
720 Wages					15,458 *
				Total Wages:	\$15,458
Expenditure Budget					
11.410.05.0602.8000.00000000					
800 Fringe Benefits					1,183 *
				Total Fringe Benefits:	\$1,183
Expenditure Budget					
11.410.05.0602.8100.00000000					
810 Maintenance & Operations					13,813 *
				Total M&O:	\$13,813
Expenditure Budget					
11.410.05.0602.8200.00000000					
820 Travel					13,300 *
				Total Travel:	\$13,300
Total Expenditure Budget for 11.410.05.0602.x.00000000					\$43,754

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Health Sciences					
Nutrition and Food Sciences-Houston					
Expenditure Budget					
11.410.05.0603.7200.00000000					
720 Wages					515 *
Total Wages:					\$515
 Expenditure Budget					
11.410.05.0603.8000.00000000					
800 Fringe Benefits					39 *
Total Fringe Benefits:					\$39
 Expenditure Budget					
11.410.05.0603.8100.00000000					
810 Maintenance & Operations					4,691 *
Total M&O:					\$4,691
 Expenditure Budget					
11.410.05.0603.8200.00000000					
820 Travel					3,600 *
Total Travel:					\$3,600
 Total Expenditure Budget for 11.410.05.0603.x.00000000					\$8,845

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
Health Sciences							
Assoc Director OT - Dallas							
Expenditure Budget							
11.410.05.1171.7015.00000000							
001	OT DAL.Sr Secretary.N.T.1						
	Vacant (Alexander)		09-01	08-31	12	1.00	29,118 *
Total Staff Salaries-Classified:							\$29,118
Expenditure Budget							
11.410.05.1171.7200.00000000							
720	Wages						
							702 *
Total Wages:							\$702
Expenditure Budget							
11.410.05.1171.8000.00000000							
800	Fringe Benefits						
							11,963 *
Total Fringe Benefits:							\$11,963
Expenditure Budget							
11.410.05.1171.8100.00000000							
810	Maintenance & Operations						
							14,133 *
Total M&O:							\$14,133

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Expenditure Budget

11.410.05.1171.8200.00000000

820 Travel

5,850 *

Total Travel: \$5,850

Total Expenditure Budget for 11.410.05.1171.x.00000000 \$61,766

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Health Sciences					
Director - Occupational Therapy					
Expenditure Budget					
11.410.05.1131.7200.00000000					
720 Wages					460 *
Total Wages:					\$460
 Expenditure Budget					
11.410.05.1131.8000.00000000					
800 Fringe Benefits					35 *
Total Fringe Benefits:					\$35
 Expenditure Budget					
11.410.05.1131.8100.00000000					
810 Maintenance & Operations					24,982 *
Total M&O:					\$24,982
 Expenditure Budget					
11.410.05.1131.8200.00000000					
820 Travel					6,450 *
Total Travel:					\$6,450
 Total Expenditure Budget for 11.410.05.1131.x.00000000					\$31,927

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Health Sciences

Assoc Director OT - Denton

Expenditure Budget

11.410.05.1151.8100.00000000

810 Maintenance & Operations

11,234 *

Total M&O: \$11,234

Expenditure Budget

11.410.05.1151.8200.00000000

820 Travel

9,505 *

Total Travel: \$9,505

Total Expenditure Budget for 11.410.05.1151.x.00000000 \$20,739

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Health Sciences					
Assoc Director OT - Houston					
Expenditure Budget					
11.410.05.1102.7200.00000000					
720 Wages					2,060 *
Total Wages:					\$2,060
 Expenditure Budget					
11.410.05.1102.8000.00000000					
800 Fringe Benefits					158 *
Total Fringe Benefits:					\$158
 Expenditure Budget					
11.410.05.1102.8100.00000000					
810 Maintenance & Operations					9,917 *
Total M&O:					\$9,917
 Expenditure Budget					
11.410.05.1102.8200.00000000					
820 Travel					8,604 *
Total Travel:					\$8,604
 Total Expenditure Budget for 11.410.05.1102.x.00000000					\$20,739

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Health Sciences					
PT - Dallas					
Expenditure Budget					
11.410.05.1250.7200.00000000					
720 Wages					1,114 *
Total Wages:					\$1,114
 Expenditure Budget					
11.410.05.1250.8000.00000000					
800 Fringe Benefits					85 *
Total Fringe Benefits:					\$85
 Expenditure Budget					
11.410.05.1250.8100.00000000					
810 Maintenance & Operations					34,669 *
Total M&O:					\$34,669
 Expenditure Budget					
11.410.05.1250.8200.00000000					
820 Travel					8,650 *
Total Travel:					\$8,650
 Total Expenditure Budget for 11.410.05.1250.x.00000000					\$44,518

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Health Sciences

Director - Physical Therapy

Expenditure Budget

11.410.05.1270.8100.00000000

810 Maintenance & Operations

16,900 *

Total M&O: \$16,900

Expenditure Budget

11.410.05.1270.8200.00000000

820 Travel

3,200 *

Total Travel: \$3,200

Total Expenditure Budget for 11.410.05.1270.x.00000000	<u>\$20,100</u>

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Health Sciences					
PT - Houston					
Expenditure Budget					
11.410.05.1221.7200.00000000					
720 Wages					2,851 *
				Total Wages:	\$2,851
Expenditure Budget					
11.410.05.1221.8000.00000000					
800 Fringe Benefits					218 *
				Total Fringe Benefits:	\$218
Expenditure Budget					
11.410.05.1221.8100.00000000					
810 Maintenance & Operations					33,350 *
				Total M&O:	\$33,350
Expenditure Budget					
11.410.05.1221.8200.00000000					
820 Travel					8,100 *
				Total Travel:	\$8,100
Total Expenditure Budget for 11.410.05.1221.x.00000000					\$44,519

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Nursing					
Dean - Nursing					
Expenditure Budget					
11.410.05.0702.7200.00000000					
703 Wages					5,000 *
Total Wages:					\$5,000
 Expenditure Budget					
11.410.05.0702.8000.00000000					
800 Fringe Benefits					383 *
Total Fringe Benefits:					\$383
 Expenditure Budget					
11.410.05.0702.8100.00000000					
810 Maintenance & Operations					25,000 *
Total M&O:					\$25,000
 Expenditure Budget					
11.410.05.0702.8200.00000000					
820 Travel					9,537 *
Total Travel:					\$9,537
 Total Expenditure Budget for 11.410.05.0702.x.00000000					\$39,920

FY2021 Budget

336

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Nursing

Assoc Dean Nursing - Dallas

Expenditure Budget

11.410.05.0902.8100.00000000

810 Maintenance & Operations

3,000 *

Total M&O: \$3,000

Expenditure Budget

11.410.05.0902.8200.00000000

820 Travel

7,000 *

Total Travel: \$7,000

Total Expenditure Budget for 11.410.05.0902.x.00000000	<u>\$10,000</u>

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Nursing

Assoc Dean Nursing - Denton

Expenditure Budget

11.410.05.0802.8100.00000000

810 Maintenance & Operations

7,984 *

Total M&O: \$7,984

Expenditure Budget

11.410.05.0802.8200.00000000

820 Travel

1,000 *

Total Travel: \$1,000

Total Expenditure Budget for 11.410.05.0802.x.00000000	<u><u>\$8,984</u></u>

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Nursing

Assoc Dean Nursing - Houston

Expenditure Budget

11.410.05.1002.8100.00000000

810 Maintenance & Operations

7,613 *

Total M&O: \$7,613

Expenditure Budget

11.410.05.1002.8200.00000000

820 Travel

2,000 *

Total Travel: \$2,000

Total Expenditure Budget for 11.410.05.1002.x.00000000	<u>\$9,613</u>

FY2021 Budget

340

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Business

Business

Expenditure Budget

11.410.05.7250.8100.00000000

810 Maintenance & Operations

10,000 *

Total M&O: \$10,000

Total Expenditure Budget for 11.410.05.7250.x.00000000	<u><u>\$10,000</u></u>

FY2021 Budget

342

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
Facilities Management							
Environmental Health and Safety							
Expenditure Budget							
11.410.05.2602.7010.00000000							
001	Risk Mgt.Dir Environmental Safety & Health.E.T.1						
	Townsend, Andrew Christopher (Drew) (18058)	09-01	08-31	12	0.50		50,948
							480 lp
	Split Acct: 10.100.05.2602.7010.00000000	09-01	08-31	12	0.50		(50,948)
							(480) lp
							102,856 *
Total Staff Salaries-Prof/Admin Employees:							\$51,428
Expenditure Budget							
11.410.05.2602.7015.00000000							
001	Risk Mgt.Environmental Health & Safety Specialist.N.T.3						
	Griffith, Kelsey (21177)	09-01	08-31	12	0.41		16,400
	Split Acct: 10.100.05.2602.7015.00000000	09-01	08-31	12	0.59		(23,600)
							40,000 *
002	Risk Mgt.Environmental Health & Safety Specialist.N.T.1						
	Young, Rockie Veno (14708)	09-01	08-31	12	0.50		20,000
							360 lp
	Split Acct: 10.100.05.2602.7015.00000000	09-01	08-31	12	0.50		(20,000)
							(360) lp
							40,720 *
003	Risk Mgt.Environmental Health & Safety Specialist.N.T.2						
	Zavalin, Hope Nicole (Hope) (9925)	09-01	08-31	12	1.00		41,400
							720 lp
							42,120 *
Total Staff Salaries-Classified:							\$78,880

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Expenditure Budget

11.410.05.2602.7200.00000000

720 Wages

2,500 *

Total Wages: \$2,500

Expenditure Budget

11.410.05.2602.8000.00000000

800 Fringe Benefits

41,593 *

Total Fringe Benefits: \$41,593

Expenditure Budget

11.410.05.2602.8100.00000000

810 Maintenance & Operations

86,688 *

Total M&O: \$86,688

Expenditure Budget

11.410.05.2602.8200.00000000

820 Travel

4,475 *

Total Travel: \$4,475

Total Expenditure Budget for 11.410.05.2602.x.00000000

\$265,564

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

University

UNIV-Insurance Premiums

Expenditure Budget

11.410.05.1427.8100.00000000

810 Maintenance & Operations

150,000 *

Total M&O: \$150,000

Total Expenditure Budget for 11.410.05.1427.x.00000000	<u><u>\$150,000</u></u>

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Provost					
Research and Sponsored Programs					
Expenditure Budget					
11.410.10.4802.7200.00000000					
720 Wages					13,306 *
				Total Wages:	\$13,306
Expenditure Budget					
11.410.10.4802.8000.00000000					
800 Fringe Benefits					1,018 *
				Total Fringe Benefits:	\$1,018
Expenditure Budget					
11.410.10.4802.8100.00000000					
810 Maintenance & Operations					21,021 *
				Total M&O:	\$21,021
Expenditure Budget					
11.410.10.4802.8200.00000000					
820 Travel					9,575 *
				Total Travel:	\$9,575
Total Expenditure Budget for 11.410.10.4802.x.00000000					\$44,920

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Provost

Res and Sponsored Programs-Research Projects

Expenditure Budget

11.410.10.4803.8100.00000000

810 Maintenance & Operations

153,242 *

Total M&O: \$153,242

Expenditure Budget

11.410.10.4803.8200.00000000

820 Travel

20,000 *

Total Travel: \$20,000

Total Expenditure Budget for 11.410.10.4803.x.00000000	<u>\$173,242</u>

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Provost

Res and Sponsored Programs-Equipment Repair

Expenditure Budget

11.410.10.4805.8100.00000000

810 Maintenance & Operations

6,907 *

Total M&O: \$6,907

Expenditure Budget

11.410.10.4805.8200.00000000

820 Travel

650 *

Total Travel: \$650

Total Expenditure Budget for 11.410.10.4805.x.00000000	<u><u>\$7,557</u></u>

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Provost					
Animal Care Facility					
Expenditure Budget					
11.410.10.4811.7008.00000000					
703 Part-Time Faculty					11,088 *
Total Academic Employees:					\$11,088
Expenditure Budget					
11.410.10.4811.7015.00000000					
001 Research & Sponsored Prog.Research & Lab Tech I.N.T.1 Vacant (Powasnick)		09-01 08-31	12	0.50	12,543 *
Total Staff Salaries-Classified:					\$12,543
Expenditure Budget					
11.410.10.4811.8000.00000000					
800 Fringe Benefits					10,247 *
Total Fringe Benefits:					\$10,247
Expenditure Budget					
11.410.10.4811.8100.00000000					
810 Maintenance & Operations					75,693 *
Total M&O:					\$75,693
Total Expenditure Budget for 11.410.10.4811.x.00000000					\$109,571

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Provost

Research Houston

Expenditure Budget

11.410.10.4850.8100.00000000

810 Maintenance & Operations

3,271 *

Total M&O: \$3,271

Expenditure Budget

11.410.10.4850.8200.00000000

820 Travel

2,000 *

Total Travel: \$2,000

Total Expenditure Budget for 11.410.10.4850.x.00000000	<u><u>\$5,271</u></u>

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

University

UNIV-Insurance Premiums

Expenditure Budget

11.410.10.1427.8100.00000000

810 Maintenance & Operations

3,000 *

Total M&O: \$3,000

Total Expenditure Budget for 11.410.10.1427.x.00000000	<u><u>\$3,000</u></u>

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Chancellor

IT Solutions

Expenditure Budget

11.410.20.3150.7015.00000000

001 IT Solutions.Service Desk Analyst.N.T.3

Martinez, Lyssia (21547)

09-01 08-31 12 0.23 7,205

Split Acct: 11.410.25.3150.7015.00000000

09-01 08-31 12 0.17 (5,325)

Split Acct: 11.410.30.3150.7015.00000000

09-01 08-31 12 0.17 (5,325)

Split Acct: 11.455.30.3105.7015.00000000

09-01 08-31 12 0.43 (13,470)
31,325 *

Total Staff Salaries-Classified: \$7,205

Expenditure Budget

11.410.20.3150.7200.00000000

720 Wages

0 *

Total Wages: \$0

Expenditure Budget

11.410.20.3150.8000.00000000

800 Fringe Benefits

2,816 *

Total Fringe Benefits: \$2,816

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Expenditure Budget

11.410.20.3150.8100.00000000

810 Maintenance & Operations

0 *

Total M&O: \$0

Total Expenditure Budget for 11.410.20.3150.x.00000000 \$10,021

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Chancellor

Software Support

Expenditure Budget

11.410.20.3152.8100.00000000

810 Maintenance & Operations

460,342 *

Total M&O: \$460,342

Total Expenditure Budget for 11.410.20.3152.x.00000000

\$460,342

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO			CS	APPOINTMENT FROM		MO CT	FTE	SALARY
Provost								
Provost and VP Acad Affairs								
Expenditure Budget								
11.410.20.4402.7010.00000000								
001	Exec VP Acad Affairs & Provost.Exec VP Acad Affairs & Provost.E.OT.1							
	Kapinus, Carolyn (18410)			T	09-01	08-31	12 0.50	135,000
								120 lp
	Split Acct: 10.100.20.4402.7010.00000000			T	09-01	08-31	12 0.50	(135,000)
								(120) lp
								270,240 *
002	Exec VP Acad Affairs & Provost.Mgr Academic Resources.E.T.1							
	Gooden, Versinia Shonique (12331)				09-01	08-31	12 0.46	29,927
								442 lp
	Split Acct: 10.100.20.4402.7010.00000000				09-01	08-31	12 0.54	(35,131)
								(518) lp
								66,018 *
Total Staff Salaries-Prof/Admin Employees:								\$165,489

Expenditure Budget

11.410.20.4402.7015.00000000

001	Exec VP Acad Affairs & Provost.Exec Asst to the EVP/Provost.N.T.1						
	Sharon, Shannon (18462)		09-01	08-31	12	1.00	46,000
							480 lp
							46,480 *
002	Research & Sponsored Prog.Mgr Data Systems for My1CV.N.T.1						
	Woodside, Jodi (19390)		09-01	08-31	12	0.50	26,446 *
Total Staff Salaries-Classified:							\$72,926

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
11.410.20.4402.7200.00000000					
720 Wages					17,223 *
Total Wages:					\$17,223
Expenditure Budget					
11.410.20.4402.8000.00000000					
800 Fringe Benefits					51,952 *
Total Fringe Benefits:					\$51,952
Expenditure Budget					
11.410.20.4402.8100.00000000					
810 Maintenance & Operations					26,868 *
Total M&O:					\$26,868
Expenditure Budget					
11.410.20.4402.8200.00000000					
820 Travel					26,147 *
Total Travel:					\$26,147
Total Expenditure Budget for 11.410.20.4402.x.00000000					\$360,605

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Provost

Tenure Award

Expenditure Budget

11.410.20.4418.7200.00000000

720 Wages

34,000 *

Total Wages: \$34,000

Expenditure Budget

11.410.20.4418.8000.00000000

800 Fringe Benefits

2,601 *

Total Fringe Benefits: \$2,601

Total Expenditure Budget for 11.410.20.4418.x.00000000	<u>\$36,601</u>

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Provost

Program Review/Accreditation

Expenditure Budget

11.410.20.6108.8100.00000000

810 Maintenance & Operations

42,000 *

Total M&O: \$42,000

Total Expenditure Budget for 11.410.20.6108.x.00000000	<u><u>\$42,000</u></u>

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Provost

Annual Student Symposium

Expenditure Budget

11.410.20.4603.8100.00000000

810 Maintenance & Operations

4,315 *

Total M&O: \$4,315

Total Expenditure Budget for 11.410.20.4603.x.00000000	<u><u>\$4,315</u></u>

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
Provost							
Dean Graduate School							
Expenditure Budget							
11.410.20.4602.7010.00000000							
001	Dean Grad School.Assoc Dean Graduate Sch.E.OT.1						
	Johnson, Ruth A (8092)		09-01	08-31	12	0.50	54,066
							720 lp
	Split Acct: 10.100.20.4602.7010.00000000		09-01	08-31	12	0.50	(54,066)
							(720) lp
							109,572 *
002	Dean Grad School.Interim Dean Grad School.E.OT.1						
	Sahlin, Claire L (170)	T	09-01	08-31	12	0.50	76,429
							1,320 lp
	Split Acct: 10.100.20.4602.7010.00000000	T	09-01	08-31	12	0.50	(76,429)
							(1,320) lp
							155,498 *
Total Staff Salaries-Prof/Admin Employees:							\$132,535
Expenditure Budget							
11.410.20.4602.7015.00000000							
001	Dean Grad School.Asst to the Dean.N.T.1						
	Cantu, Danita (18584)		09-01	08-31	12	0.50	21,303
							360 lp
	Split Acct: 10.100.20.4602.7015.00000000		09-01	08-31	12	0.50	(21,304)
							(360) lp
							43,327 *
002	Dean Grad School.Grad Svcs Analyst.N.T.2						
	Redfearn, Gina Ann (16161)		09-01	08-31	12	1.00	33,827
							480 lp
							34,307 *

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
003	Dean Grad School.Grad Svcs Analyst.N.T.1 Wright, Scott L (13753)		09-01	08-31	12	1.00	36,526 720 lp 37,246 *
004	Dean Grad School.Sr Grad Svcs Analyst.N.T.1 Bartel, Karen J (9718)		09-01	08-31	12	0.50	18,521 600 lp
	Split Acct: 10.100.20.4602.7015.00000000		09-01	08-31	12	0.50	(18,522) (600) lp 38,243 *
005	Dean Grad School.Sr Grad Svcs Analyst.N.T.3 Karlsson, Jacqueline M (18408)		09-01	08-31	12	1.00	37,042 720 lp 37,762 *
Total Staff Salaries-Classified:							\$150,099

Expenditure Budget

11.410.20.4602.8000.00000000

800	Fringe Benefits						83,398 *
Total Fringe Benefits:							\$83,398

Expenditure Budget

11.410.20.4602.8100.00000000

810	Maintenance & Operations						13,205 *
Total M&O:							\$13,205

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Expenditure Budget

11.410.20.4602.8200.00000000

820 Travel

18,701 *

Total Travel: \$18,701

Total Expenditure Budget for 11.410.20.4602.x.00000000	<u><u>\$397,938</u></u>

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO			CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
Vice Provost UG Studies and Academic Partnerships									
Vice Provost UG Studies and Academic Partnerships									
Expenditure Budget									
11.410.20.3251.7010.00000000									
001	Vice Prov Underg Stud Acad Part.Dir Transfer & Compliance.E.T.1								
	Land, Rachelle Lynn (11982)			09-01	08-31	12	0.32	20,652	
								307	lp
	Split Acct: 10.100.20.3251.7010.00000000			09-01	08-31	12	0.31	(20,007)	
								(298)	lp
	Split Acct: 11.430.15.4521.7010.00000000			09-01	08-31	12	0.26	(16,781)	
								(250)	lp
	Split Acct: 11.455.20.4414.7010.00000000			09-01	08-31	12	0.11	(7,099)	
								(106)	lp
								65,500	*
002	Vice Prov Underg Stud Acad Part.Dir Undergraduate Acad Programs.E.T.1								
	Vacant (Buggs)			09-01	08-31	12	0.72	32,547	
	Split Acct: 10.100.20.3251.7010.00000000			09-01	08-31	12	0.28	(12,625)	
								45,172	*
003	Vice Prov Underg Stud Acad Part.Vice Provost Undergrad Studies Acad Part.E.OT.1								
	Lerner, Barbara A (10)		T	09-01	08-31	12	0.50	82,393	
								516	brp
								1,440	lp
	Split Acct: 10.100.20.3251.7010.00000000		T	09-01	08-31	12	0.50	(82,393)	
								(516)	brp
								(1,440)	lp
								168,698	*
Total Staff Salaries-Prof/Admin Employees:								\$137,855	

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
Expenditure Budget							
11.410.20.3251.7015.00000000							
001	Vice Prov Underg Stud Acad Part.Sr Admin Asst.N.T.1						
	Brown, Mary Elizabeth (Elizabeth) (12926)	09-01	08-31	12	0.50		17,743
							480 lp
	Split Acct: 10.100.20.3251.7015.00000000	09-01	08-31	12	0.50		(17,743)
							(480) lp
							36,446 *
Total Staff Salaries-Classified:							\$18,223

Expenditure Budget							
11.410.20.3251.7200.00000000							
720	Wages						
							4,400 *
Total Wages:							\$4,400

Expenditure Budget							
11.410.20.3251.8000.00000000							
800	Fringe Benefits						
							39,241 *
Total Fringe Benefits:							\$39,241

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Expenditure Budget

11.410.20.3251.8100.00000000

810 Maintenance & Operations

27,216 *

Total M&O: \$27,216

Total Expenditure Budget for 11.410.20.3251.x.00000000 \$226,935

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Vice Provost UG Studies and Academic Partnerships

Testing Center

Expenditure Budget

11.410.20.3257.7010.00000000

001	Vice Prov Underg Stud Acad Part.Coord Acad Testing Svcs.E.T.1				
	Davila, Stephen (19551)	09-01	08-31	12 0.06	2,212
					43 lp
	Split Acct: 11.430.15.4521.7010.00000000	09-01	08-31	12 0.33	(12,164)
					(238) lp
	Split Acct: 11.455.20.4414.7010.00000000	09-01	08-31	12 0.61	(22,485)
					(439) lp
					37,581 *

Total Staff Salaries-Prof/Admin Employees: \$2,255

Expenditure Budget

11.410.20.3257.8000.00000000

800	Fringe Benefits				792 *

Total Fringe Benefits: \$792

Expenditure Budget

11.410.20.3257.8100.00000000

810	Maintenance & Operations				14,003 *

Total M&O: \$14,003

Total Expenditure Budget for 11.410.20.3257.x.00000000 \$17,050

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Vice Provost UG Studies and Academic Partnerships

FTIC

Expenditure Budget

11.410.20.3258.8100.00000000

810 Maintenance and Operations

5,000 *

Total M&O: \$5,000

Expenditure Budget

11.410.20.3258.8200.00000000

820 Travel

3,000 *

Total Travel: \$3,000

Total Expenditure Budget for 11.410.20.3258.x.00000000	<u>\$8,000</u>

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO

APPOINTMENT
CS FROM MO CT FTE SALARY

Vice Provost for Institutional Research and Improvement

Vice Provost for Institutional Research and Improvement

Expenditure Budget

11.410.20.4502.7010.00000000

001 Vice Provost IR & Improvement.Dir Analytics.E.OT.1

Stankey, Michael J (10112) T 09-01 08-31 12 0.25 32,792

Split Acct: 10.100.20.4502.7010.00000000 T 09-01 08-31 12 0.25 (32,793)

65,585 *

Total Staff Salaries-Prof/Admin Employees: \$32,792

Expenditure Budget

11.410.20.4502.7015.00000000

001 Vice Provost IR & Improvement.Asst to the Vice Provost.N.T.1

Sierra, Nora Ann (160) 09-01 08-31 12 0.50 22,223

1,320 lp

Split Acct: 10.100.20.4502.7015.00000000 09-01 08-31 12 0.50 (22,223)

(1,320) lp

47,086 *

Total Staff Salaries-Classified: \$23,543

Expenditure Budget

11.410.20.4502.8000.00000000

800 Fringe Benefits

14,159 *

Total Fringe Benefits: \$14,159

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Expenditure Budget

11.410.20.4502.8100.00000000

810 Maintenance & Operations

4,853 *

Total M&O: \$4,853

Expenditure Budget

11.410.20.4502.8200.00000000

820 Travel

9,000 *

Total Travel: \$9,000

Total Expenditure Budget for 11.410.20.4502.x.00000000

\$84,347

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Vice Provost for Institutional Research and Improvement

Academic Assessment

Expenditure Budget

11.410.20.4512.7008.00000000

703 Part-Time Faculty

9,440 *

Total Academic Employees: \$9,440

Expenditure Budget

11.410.20.4512.7010.00000000

001 Vice Provost IR & Improvement.Dir Acad Assessment.E.T.1

Senne, Terry A (7298)

T

09-01

08-31

12

1.00

103,637

1,680 lp

105,317 *

Total Staff Salaries-Prof/Admin Employees: \$105,317

Expenditure Budget

11.410.20.4512.8000.00000000

800 Fringe Benefits

24,177 *

Total Fringe Benefits: \$24,177

Expenditure Budget

11.410.20.4512.8100.00000000

810 Maintenance & Operations

10,960 *

Total M&O: \$10,960

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Expenditure Budget

11.410.20.4512.8200.00000000

820 Travel

5,550 *

Total Travel: \$5,550

Total Expenditure Budget for 11.410.20.4512.x.00000000 \$155,444

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
Executive Vice Provost							
Executive Vice Provost							
Expenditure Budget							
11.410.20.4413.7010.00000000							
001	Exec Vice Provost.Coord University Sched & Curriculum Mgt.E.T.1						
	Macsas, Laura L (8865)	09-01	08-31	12	1.00		53,581
							1,440 lp
							55,021 *
002	Exec Vice Provost.Exec Vice Provost.E.OT.1						
	Martin, Dr. Jennifer L. (31)	09-01	08-31	12	0.06		10,887
							62 brp
							259 lp
	Split Acct: 10.100.20.4413.7010.00000000	09-01	08-31	12	0.42		(76,210)
							(434) brp
							(1,814) lp
	Split Acct: 11.455.20.4413.7010.00000000	09-01	08-31	12	0.52		(94,357)
							(538) brp
							(2,246) lp
							186,807 *
003	Exec Vice Provost.Sr Instr Producer.E.T.1						
	Lee, Ivan Chau-Wan (1448)	09-01	08-31	12	0.11		8,048
							343 lp
	Split Acct: 10.100.20.4413.7010.00000000	09-01	08-31	12	0.89		(65,115)
							(2,777) lp
							76,283 *
Total Staff Salaries-Prof/Admin Employees:							\$74,620
Expenditure Budget							
11.410.20.4413.8000.00000000							
800	Fringe Benefits						
							20,267 *
Total Fringe Benefits:							\$20,267

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Expenditure Budget

11.410.20.4413.8100.00000000

810 Maintenance & Operations

37,171 *

Total M&O: \$37,171

Expenditure Budget

11.410.20.4413.8200.00000000

820 Travel

10,000 *

Total Travel: \$10,000

Total Expenditure Budget for 11.410.20.4413.x.00000000

\$142,058

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Arts and Sciences

SOA - Dance Repertory Theater

Expenditure Budget

11.410.20.5905.8100.00000000

810 Maintenance & Operations

5,700 *

Total M&O: \$5,700

Total Expenditure Budget for 11.410.20.5905.x.00000000 **\$5,700**

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Arts and Sciences

SOA - Dance in Residency

Expenditure Budget

11.410.20.5906.8100.00000000

810 Maintenance & Operations

3,000 *

Total M&O: \$3,000

Total Expenditure Budget for 11.410.20.5906.x.00000000 \$3,000

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Arts and Sciences

SOA - Dance-International Folk

Expenditure Budget

11.410.20.5907.8100.00000000

810 Maintenance & Operations

3,000 *

Total M&O: \$3,000

Total Expenditure Budget for 11.410.20.5907.x.00000000 \$3,000

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Arts and Sciences

SOA - Music-Concert Choir

Expenditure Budget

11.410.20.6003.8100.00000000

810 Maintenance & Operations

5,234 *

Total M&O: \$5,234

Total Expenditure Budget for 11.410.20.6003.x.00000000 \$5,234

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Arts and Sciences

SOA - Music-Jazz Lab Ensemble

Expenditure Budget

11.410.20.6004.8100.00000000

810 Maintenance & Operations

1,450 *

Total M&O: \$1,450

Total Expenditure Budget for 11.410.20.6004.x.00000000 \$1,450

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Arts and Sciences

SOA - Music-Opera

Expenditure Budget

11.410.20.6005.8100.00000000

810 Maintenance & Operations

4,500 *

Total M&O: \$4,500

Expenditure Budget

11.410.20.6005.8200.00000000

820 Travel

500 *

Total Travel: \$500

Total Expenditure Budget for 11.410.20.6005.x.00000000	<u>\$5,000</u>

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Arts and Sciences

SOA - Music-Theatre Ensemble

Expenditure Budget

11.410.20.6006.8100.00000000

810 Maintenance & Operations

3,756 *

Total M&O: \$3,756

Total Expenditure Budget for 11.410.20.6006.x.00000000	\$3,756

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Arts and Sciences

SOA - Artist Lecture Series

Expenditure Budget

11.410.20.5806.8100.00000000

810 Maintenance & Operations

10,700 *

Total M&O: \$10,700

Total Expenditure Budget for 11.410.20.5806.x.00000000	\$10,700

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

University

UNIV-Insurance Premiums

Expenditure Budget

11.410.20.1427.8100.00000000

810 Maintenance & Operations

2,500 *

Total M&O: \$2,500

Total Expenditure Budget for 11.410.20.1427.x.00000000	<u><u>\$2,500</u></u>

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Chancellor

Commencement Expenses

Expenditure Budget

11.410.25.0012.8100.00000000

810 Maintenance & Operations

5,000 *

Total M&O: \$5,000

Total Expenditure Budget for 11.410.25.0012.x.00000000	<u><u>\$5,000</u></u>

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Chancellor						
IT Solutions						
Expenditure Budget						
11.410.25.3150.7010.00000000						
001	IT Solutions.Assoc Dir Integration Analytics & Web Svcs.E.T.1					
	Stegmair, Juergen (21517)		09-01 08-31	12	0.64	65,920
						768 lp
	Split Acct: 11.455.30.3105.7010.00000000		09-01 08-31	12	0.36	(37,080)
						(432) lp
						104,200 *
002	IT Solutions.Mgr Platform & Cloud Svcs.E.T.1					
	Vacant (Bruno)		09-01 08-31	12	0.13	11,700
	Split Acct: 11.410.30.3150.7010.00000000		09-01 08-31	12	0.17	(15,300)
	Split Acct: 11.455.30.3105.7010.00000000		09-01 08-31	12	0.70	(63,000)
						90,000 *
Total Staff Salaries-Prof/Admin Employees:						\$78,388

Expenditure Budget

11.410.25.3150.7015.00000000

001	IT Solutions.Service Desk Analyst.N.T.3					
	Martinez, Lyssia (21547)		09-01 08-31	12	0.17	5,325
	Split Acct: 11.410.20.3150.7015.00000000		09-01 08-31	12	0.23	(7,205)
	Split Acct: 11.410.30.3150.7015.00000000		09-01 08-31	12	0.17	(5,325)
	Split Acct: 11.455.30.3105.7015.00000000		09-01 08-31	12	0.43	(13,470)
						31,325 *
Total Staff Salaries-Classified:						\$5,325

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Expenditure Budget

11.410.25.3150.8000.00000000

800 Fringe Benefits

21,573 *

Total Fringe Benefits: \$21,573

Expenditure Budget

11.410.25.3150.8100.00000000

810 Maintenance & Operations

0 *

Total M&O: \$0

Expenditure Budget

11.410.25.3150.8200.00000000

820 Travel

0 *

Total Travel: \$0

Total Expenditure Budget for 11.410.25.3150.x.00000000	<u>\$105,286</u>

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Chancellor

Houston Center Commencement

Expenditure Budget

11.410.25.4303.8100.00000000

810 Maintenance & Operations

120,000 *

Total M&O: \$120,000

Total Expenditure Budget for 11.410.25.4303.x.00000000	<u><u>\$120,000</u></u>

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Provost

Registrar

Expenditure Budget

11.410.25.6870.7015.00000000

001 Registrar's Office.Registration Processing Spec I.N.T.6

Vacant (New Position FY20)

09-01 08-31 12 1.00

29,455 *

Total Staff Salaries-Classified:

\$29,455

Expenditure Budget

11.410.25.6870.7200.00000000

720 Wages

6,072 *

Total Wages:

\$6,072

Expenditure Budget

11.410.25.6870.8000.00000000

800 Fringe Benefits

12,425 *

Total Fringe Benefits:

\$12,425

Expenditure Budget

11.410.25.6870.8100.00000000

810 Maintenance & Operations

28,358 *

Total M&O:

\$28,358

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Expenditure Budget

11.410.25.6870.8200.00000000

820 Travel

3,375 *

Total Travel: \$3,375

Total Expenditure Budget for 11.410.25.6870.x.00000000 \$79,685

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Provost

Albert Schweitzer Fellowship Program

Expenditure Budget

11.410.25.4609.8100.00000000

810 Maintenance & Operations

7,500 *

Total M&O: \$7,500

Total Expenditure Budget for 11.410.25.4609.x.00000000	<u><u>\$7,500</u></u>

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Vice Provost UG Studies and Academic Partnerships

Pioneer Center for Student Excellence

Expenditure Budget

11.410.25.4421.7010.00000000

001 Pioneer Ctr Student Excellence.Asst Provost Student Success.E.OT.1					
Adams, Joshua David (14152)	09-01	08-31	12	0.89	99,786
					1,922 lp
Split Acct: 11.455.20.4414.7010.00000000	09-01	08-31	12	0.11	(12,333)
					(238) lp
					114,279 *
002 Pioneer Ctr Student Excellence.Dir Internships & Experiential Learning.E.T.1					
Vacant (Krause)	09-01	08-31	12	0.30	21,380
Split Acct: 11.410.05.4506.7010.00000000	09-01	08-31	12	0.24	(17,104)
Split Acct: 11.455.20.4414.7010.00000000	09-01	08-31	12	0.46	(32,783)
					71,267 *

Total Staff Salaries-Prof/Admin Employees: \$123,088

Expenditure Budget

11.410.25.4421.7015.00000000

001 Pioneer Ctr Student Excellence.Business Mgr.N.T.1					
Stokes, Kate H. (4369)	09-01	08-31	12	0.86	31,478
					619 lp
Split Acct: 11.455.20.4414.7015.00000000	09-01	08-31	12	0.14	(5,124)
					(101) lp
					37,322 *

Total Staff Salaries-Classified: \$32,097

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Expenditure Budget

11.410.25.4421.8000.00000000

800 Fringe Benefits

41,445 *

Total Fringe Benefits: \$41,445

Expenditure Budget

11.410.25.4421.8100.00000000

810 Maintenance & Operations

51,399 *

Total M&O: \$51,399

Expenditure Budget

11.410.25.4421.8200.00000000

820 Travel

7,000 *

Total Travel: \$7,000

Total Expenditure Budget for 11.410.25.4421.x.00000000	<u>\$255,029</u>

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Vice Provost UG Studies and Academic Partnerships

DAL-Pioneer Ctr for Stu Excellence

Expenditure Budget

11.410.25.4425.7015.00000000

001	Pioneer Ctr Student Excellence.Asst Dir Pioneer Ctr Student Excellence DAL.E.T.1				
	McClellan, Shaunon Laniece Clark (13606)	09-01	08-31	12 1.00	46,180
					960 lp
					47,140 *

Total Staff Salaries-Classified: \$47,140

Expenditure Budget

11.410.25.4425.8000.00000000

800	Fringe Benefits				
					14,642 *

Total Fringe Benefits: \$14,642

Expenditure Budget

11.410.25.4425.8100.00000000

810	Maintenance & Operations				
					15,000 *

Total M&O: \$15,000

Total Expenditure Budget for 11.410.25.4425.x.00000000 \$76,782

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Executive Vice Provost

Office of International Education

Expenditure Budget

11.410.25.3315.7010.00000000

001 Exec Vice Provost.Exec Dir International Affairs.E.T.1

Phillips, Ann Elizabeth (Annie) (8490)

09-01 08-31 12 1.00

95,680

1,440 lp

97,120 *

Total Staff Salaries-Prof/Admin Employees:

\$97,120

Expenditure Budget

11.410.25.3315.7013.00000000

001 International Educ.Asst Dir International Student & Scholar
Svcs.E.T.1

Borgfield, Valerie Ann (14414)

09-01 08-31 12 0.49

26,644 *

Total Expenditure Budget:

\$26,644

Expenditure Budget

11.410.25.3315.7015.00000000

001 International Educ.Business Mgr.N.T.1

Richter, Stacy R (9373)

09-01 08-31 12 0.57

19,791

684 lp

Split Acct: 12.434.45.3315.7015.00000000

09-01 08-31 12 0.43

(14,930)

(516) lp

35,921 *

Total Staff Salaries-Classified:

\$20,475

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Expenditure Budget

11.410.25.3315.8000.00000000

800 Fringe Benefits

34,503 *

Total Fringe Benefits: \$34,503

Expenditure Budget

11.410.25.3315.8100.00000000

810 Maintenance & Operations

45,139 *

Total M&O: \$45,139

Total Expenditure Budget for 11.410.25.3315.x.00000000 \$223,881

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Executive Vice Provost

Study Abroad

Expenditure Budget

11.410.25.4416.7010.00000000

001	Exec Vice Provost.Dir Educ Abroad Prog.E.T.1 Becker, Carolyn Marie (16128)	09-01	08-31	12	1.00	69,607 480 lp 70,087 *

002	Exec Vice Provost.Educ Abroad Advisor.E.T.1 Vacant (Shapman)	09-01	08-31	12	1.00	39,077 *

Total Staff Salaries-Prof/Admin Employees: \$109,164

Expenditure Budget

11.410.25.4416.7200.00000000

703	Wages					5,000 *

Total Wages: \$5,000

Expenditure Budget

11.410.25.4416.8000.00000000

800	Fringe Benefits					31,919 *

Total Fringe Benefits: \$31,919

Expenditure Budget

11.410.25.4416.8100.00000000

810	Maintenance & Operations					5,000 *

Total M&O: \$5,000

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Expenditure Budget

11.410.25.4416.8200.00000000

820 Travel

4,000 *

Total Travel: \$4,000

Total Expenditure Budget for 11.410.25.4416.x.00000000 \$155,083

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
VP - Student Life							
VP - Student Life							
Expenditure Budget							
11.410.25.3302.7010.00000000							
001	Student Life.Assoc VP Student Engagement.E.OT.1						
	Krauth, Stephanie (17886)		09-01	08-31	12	0.42	57,055
							101 lp
	Split Acct: 10.100.25.3302.7010.00000000		09-01	08-31	12	0.58	(78,790)
							(139) lp
							136,085 *
002	Student Life.Assoc VP Student Enrichment Health Sup.E.OT.1						
	Brown, Stephanie (18042)		09-01	08-31	12	0.42	56,239
							302 lp
	Split Acct: 10.100.25.3302.7010.00000000		09-01	08-31	12	0.58	(77,664)
							(418) lp
							134,623 *
003	Student Life.Coord Student Withdrawals & Support.E.T.1						
	Romero, Crystal M (21526)		09-01	08-31	12	0.41	19,096
							394 lp
	Split Acct: 11.881.25.3302.7010.00000000		09-01	08-31	12	0.59	(27,480)
							(566) lp
							47,536 *
004	Student Life.Sr Mgr Student Life Financial Analyst & Budgets.E.T.1						
	Eddington, Candice Cecile (537)		09-01	08-31	12	0.31	23,856
	Split Acct: 10.100.25.3302.7010.00000000		09-01	08-31	12	0.44	(32,945)
							56,801 *
005	Student Life.Student Life Administrator.E.T.1						
	Valle, Lisa M (9708)		09-01	08-31	12	0.60	35,199
							720 lp
	Split Acct: 10.100.25.3302.7010.00000000		09-01	08-31	12	0.40	(23,465)
							(480) lp
							59,864 *

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
006	Student Life.Vice President Student Life.E.OT.1						
	Mendez-Grant, Monica S (1)		09-01	08-31	12	0.50	100,354
							516 brp
							1,680 lp
	Split Acct: 10.100.25.3302.7010.00000000		09-01	08-31	12	0.50	(100,354)
							(516) brp
							(1,680) lp
							205,100 *

Total Staff Salaries-Prof/Admin Employees: \$295,512

Expenditure Budget

11.410.25.3302.7015.00000000

001	Student Life.Asst to the Assoc VP.N.T.2						
	Bassett, Michelle (21503)		09-01	08-31	12	0.60	25,127
	Split Acct: 10.100.25.3302.7015.00000000		09-01	08-31	12	0.40	(16,752)
							41,879 *
002	Student Life.Asst to the Assoc VP.N.T.1						
	Castillo, Irma (12578)		09-01	08-31	12	0.60	26,399
							576 lp
	Split Acct: 10.100.25.3302.7015.00000000		09-01	08-31	12	0.40	(17,601)
							(384) lp
							44,960 *
003	Student Life.Asst to the VP.N.T.1						
	Spaulding, Adelina (15399)		09-01	08-31	12	0.50	22,023
							360 lp
	Split Acct: 10.100.25.3302.7015.00000000		09-01	08-31	12	0.50	(22,024)
							(360) lp
							44,767 *

Total Staff Salaries-Classified: \$74,485

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
11.410.25.3302.7200.00000000					
720 Wages					5,047 *
				Total Wages:	\$5,047
Expenditure Budget					
11.410.25.3302.8000.00000000					
800 Fringe Benefits					99,716 *
				Total Fringe Benefits:	\$99,716
Expenditure Budget					
11.410.25.3302.8100.00000000					
810 Maintenance & Operations					43,116 *
				Total M&O:	\$43,116
Expenditure Budget					
11.410.25.3302.8200.00000000					
820 Travel					4,500 *
				Total Travel:	\$4,500
Total Expenditure Budget for 11.410.25.3302.x.00000000					\$522,376

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

VP - Student Life

President's Leadership Council

Expenditure Budget

11.410.25.3332.8100.00000000

810 Maintenance & Operations

7,500 *

Total M&O: \$7,500

Total Expenditure Budget for 11.410.25.3332.x.00000000	<u><u>\$7,500</u></u>

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
VP - Student Life							
Athletics							
Expenditure Budget							
11.410.25.3502.7010.00000000							
001	Athletics.Assoc Head Athletic Trainer.E.T.1 Stevenson, Valerie F (7327)		09-01	08-31	12	0.15	7,970 252 lp
	Split Acct: 12.434.45.3502.7010.00000000		09-01	08-31	12	0.85	(45,158) (1,428) lp 54,808 *
002	Athletics.Asst Gymnastics Coach I.E.T.1 Harold, Kristen Ashley (16321)		09-01	08-31	12	0.77	37,758 370 lp
	Split Acct: 12.434.45.3502.7010.00000000		09-01	08-31	12	0.23	(11,278) (110) lp 49,516 *
003	Athletics.Asst Soccer Coach.E.T.1 Haro, Madeline S (21500)		09-01	08-31	12	0.04	1,640
	Split Acct: 12.434.45.3502.7010.00000000		09-01	08-31	12	0.96	(39,360) 41,000 *
004	Athletics.Dir Athletic.E.OT.1 Mott, Sandee Louise (21260)		09-01	08-31	12	1.00	105,000 *
005	Athletics.Head Gymnastics Coach.E.OT.1 Bowerman, Lisa Michelle (5224)		09-01	08-31	12	0.20	18,216 384 lp
	Split Acct: 12.434.45.3502.7010.00000000		09-01	08-31	12	0.80	(72,864) (1,536) lp 93,000 *

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
006	Athletics.Head Sports Performance Coach.E.T.1						
	Crossland, Brett Willis (15909)		09-01	08-31	12	0.50	31,270
							240 lp
	Split Acct: 12.434.45.3502.7010.00000000		09-01	08-31	12	0.50	(31,269)
							(240) lp
							63,019 *

Total Staff Salaries-Prof/Admin Employees: \$203,100

Expenditure Budget

11.410.25.3502.8000.00000000

800	Fringe Benefits						57,956 *

Total Fringe Benefits: \$57,956

Expenditure Budget

11.410.25.3502.8100.00000000

810	Maintenance & Operations						30,038 *

Total M&O: \$30,038

Total Expenditure Budget for 11.410.25.3502.x.00000000 \$291,094

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

VP - Student Life

Commencement

Expenditure Budget

11.410.25.6810.7200.00000000

720 Wages

3,250 *

Total Wages: \$3,250

Expenditure Budget

11.410.25.6810.8000.00000000

800 Fringe Benefits

249 *

Total Fringe Benefits: \$249

Expenditure Budget

11.410.25.6810.8100.00000000

810 Maintenance & Operations

53,250 *

Total M&O: \$53,250

Total Expenditure Budget for 11.410.25.6810.x.00000000 **\$56,749**

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

VP - Student Life

Enrollment Management

Expenditure Budget

11.410.25.6840.7010.00000000

001	Enrollment Mgt.VP Enrollment Mgt.E.OT.1				
	Vacant (Langston)	09-01	08-31	12 0.50	90,589
	Split Acct: 10.100.25.6840.7010.00000000	09-01	08-31	12 0.50	(90,589)
					181,178 *

Total Staff Salaries-Prof/Admin Employees: \$90,589

Expenditure Budget

11.410.25.6840.7015.00000000

001	Enrollment Mgt.Exec Asst to the VP.N.T.1				
	Walker, Sandra D (Sandy) (13699)	09-01	08-31	12 0.50	23,923
					360 lp
	Split Acct: 10.100.25.6840.7015.00000000	09-01	08-31	12 0.50	(23,923)
					(360) lp
					48,566 *

Total Staff Salaries-Classified: \$24,283

Expenditure Budget

11.410.25.6840.8000.00000000

800	Fringe Benefits				
					24,903 *

Total Fringe Benefits: \$24,903

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Expenditure Budget

11.410.25.6840.8100.00000000

810 Maintenance & Operations

29,769 *

Total M&O: \$29,769

Expenditure Budget

11.410.25.6840.8200.00000000

820 Travel

9,000 *

Total Travel: \$9,000

Total Expenditure Budget for 11.410.25.6840.x.00000000

\$178,544

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
VP - Student Life						
Admissions						
Expenditure Budget						
11.410.25.6850.7010.00000000						
001	Admissions.Admissions Couns I.E.T.1					
	Vacant (McCuller)		09-01 08-31	12	0.50	17,994
	Split Acct: 10.100.25.6850.7010.00000000		09-01 08-31	12	0.50	(17,995)
						35,989 *
002	Admissions.Admissions Couns I.E.T.3					
	Vacant (Wilson)		09-01 08-31	12	1.00	35,989 *
003	Admissions.Admissions Promise Associate.E.T.1					
	Arcos, Jose Alonso (Jose) (21388)		09-01 08-31	12	1.00	36,000 *
004	Admissions.Assoc Dir Admissions.E.T.2					
	Hawkins, Korie (18718)		09-01 08-31	12	0.50	27,969
						120 lp
	Split Acct: 11.441.20.0000.7010.00000000		09-01 08-31	12	0.50	(27,969)
						(120) lp
						56,178 *
005	Admissions.Asst Dir Admission.E.T.4					
	Rodriguez, Melissa Aida (16001)		09-01 08-31	12	0.62	29,231
						298 lp
	Split Acct: 10.100.25.6850.7010.00000000		09-01 08-31	12	0.38	(17,916)
						(182) lp
						47,627 *
006	Admissions.Asst Dir Admission.E.T.3					
	Vacant (Smith)		09-01 08-31	12	0.50	24,244
	Split Acct: 11.442.20.0000.7010.00000000		09-01 08-31	12	0.50	(24,245)
						48,489 *

Total Staff Salaries-Prof/Admin Employees: \$171,845

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Expenditure Budget

11.410.25.6850.7200.00000000

720 Wages

81,000 *

Total Wages: \$81,000

Expenditure Budget

11.410.25.6850.8000.00000000

800 Fringe Benefits

63,128 *

Total Fringe Benefits: \$63,128

Expenditure Budget

11.410.25.6850.8100.00000000

810 Maintenance & Operations

151,703 *

Total M&O: \$151,703

Expenditure Budget

11.410.25.6850.8200.00000000

820 Travel

64,175 *

Total Travel: \$64,175

Total Expenditure Budget for 11.410.25.6850.x.00000000

\$531,851

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

VP - Student Life

Office of Admissions Processing

Expenditure Budget

11.410.25.3205.8100.00000000

810 Maintenance & Operations

34,128 *

Total M&O: \$34,128

Expenditure Budget

11.410.25.3205.8200.00000000

820 Travel

15,000 *

Total Travel: \$15,000

Total Expenditure Budget for 11.410.25.3205.x.00000000	<u>\$49,128</u>

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
VP - Student Life							
Financial Aid							
Expenditure Budget							
11.410.25.5102.7010.00000000							
001	Fin Aid.Assoc Dir Fin Aid & Technical Processing.E.T.1						
	Adams, Kimberly K (3140)	09-01	08-31	12	0.50		37,758
							1,080 lp
	Split Acct: 10.100.25.5102.7010.00000000	09-01	08-31	12	0.50		(37,758)
							(1,080) lp
							77,676 *
002	Fin Aid.Asst Dir Fin Aid Compl.E.T.1						
	Hogan, Jessica R (16430)	09-01	08-31	12	0.50		23,024
							240 lp
	Split Acct: 10.100.25.5102.7010.00000000	09-01	08-31	12	0.50		(23,024)
							(240) lp
							46,528 *
003	Fin Aid.Asst Dir Fin Aid Counseling & Proc.E.T.1						
	Mendoza, Elizabeth A (14410)	09-01	08-31	12	0.50		23,601
							360 lp
	Split Acct: 10.100.25.5102.7010.00000000	09-01	08-31	12	0.50		(23,601)
							(360) lp
							47,922 *
004	Fin Aid.Asst Dir Fin Aid Syst & Reporting.E.T.1						
	Cowley, Joshua Robert (14108)	09-01	08-31	12	0.50		24,789
							720 lp
	Split Acct: 10.100.25.5102.7010.00000000	09-01	08-31	12	0.50		(24,789)
							(720) lp
							51,018 *
005	Fin Aid.Exec Dir Fin Aid.E.OT.1						
	Thompson, Lacey (21088)	09-01	08-31	12	0.50		47,620
							1,080 lp
	Split Acct: 10.100.25.5102.7010.00000000	09-01	08-31	12	0.50		(47,621)
							(1,080) lp
							97,401 *

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
006	Fin Aid.Mgr Scholarships.E.T.1 Quinones, Lisa D (3215)		09-01	08-31	12	1.00	52,094 1,920 lp 54,014 *

Total Staff Salaries-Prof/Admin Employees: \$214,286

Expenditure Budget

11.410.25.5102.7015.00000000

001	Fin Aid.Fin Aid Advisor.N.T.1 Wittmis, Julie Rae (10310)		09-01	08-31	12	0.50	18,652 600 lp
	Split Acct: 10.100.25.5102.7015.00000000		09-01	08-31	12	0.50	(18,652) (600) lp 38,504 *
002	Fin Aid.Fin Aid Couns I.N.T.3 Harmon, Grace A (18481)		09-01	08-31	12	0.50	16,332 120 lp
	Split Acct: 10.100.25.5102.7015.00000000		09-01	08-31	12	0.50	(16,332) (120) lp 32,904 *
003	Fin Aid.Fin Aid Couns I.N.T.2 Vacant (Hogan)		09-01	08-31	12	0.50	16,332
	Split Acct: 10.100.25.5102.7015.00000000		09-01	08-31	12	0.50	(16,332) 32,664 *
004	Fin Aid.Fin Aid Couns II.N.T.5 Dyess, Rebecca M (20225)		09-01	08-31	12	1.00	34,627 *

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
005	Fin Aid.Fin Aid Couns II.N.T.2 Farrier, Keri J. (743)		09-01	08-31	12	0.50	18,842 506 brp 1,680 lp
	Split Acct: 10.100.25.5102.7015.00000000		09-01	08-31	12	0.50	(18,842) (506) brp (1,680) lp 42,056 *
006	Fin Aid.Fin Aid Couns II.N.T.3 Gardner, Rebecca (18594)		09-01	08-31	12	0.50	17,314 120 lp
	Split Acct: 10.100.25.5102.7015.00000000		09-01	08-31	12	0.50	(17,315) (120) lp 34,869 *
007	Fin Aid.Fin Aid Couns II.N.T.1 Gilliam, Brandy Sue (6270)		09-01	08-31	12	0.50	18,148 840 lp
	Split Acct: 10.100.25.5102.7015.00000000		09-01	08-31	12	0.50	(18,148) (840) lp 37,976 *
008	Fin Aid.Fin Aid Couns II.N.T.4 Sams, Judith R (14611)		09-01	08-31	12	0.50	17,288 360 lp
	Split Acct: 10.100.25.5102.7015.00000000		09-01	08-31	12	0.50	(17,288) (360) lp 35,296 *
009	Fin Aid.Sr Fin Aid Asst.N.T.3 Andress, Sarah (20587)		09-01	08-31	12	1.00	25,740 *
010	Fin Aid.Sr Fin Aid Asst.N.T.4 Roberson, Theresa Y (20469)		09-01	08-31	12	1.00	25,740 *

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
011	Fin Aid.Sr Fin Aid Asst.N.T.1						
	Vacant (Reyes)		09-01	08-31	12	0.50	12,870
	Split Acct: 10.100.25.5102.7015.00000000		09-01	08-31	12	0.50	(12,870)
							25,740 *
012	Fin Aid.Sr Secretary.N.T.1						
	Vacant (Dominguez)		09-01	08-31	12	0.50	14,559
	Split Acct: 10.100.25.5102.7015.00000000		09-01	08-31	12	0.50	(14,559)
							29,118 *
Total Staff Salaries-Classified:							\$240,670

Expenditure Budget

11.410.25.5102.7200.00000000

720	Wages						30,265 *
Total Wages:							\$30,265

Expenditure Budget

11.410.25.5102.8000.00000000

800	Fringe Benefits						152,917 *
Total Fringe Benefits:							\$152,917

Expenditure Budget

11.410.25.5102.8100.00000000

810	Maintenance & Operations						140,326 *
Total M&O:							\$140,326

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Expenditure Budget

11.410.25.5102.8200.00000000

820 Travel

7,000 *

Total Travel: \$7,000

Total Expenditure Budget for 11.410.25.5102.x.00000000

\$785,464

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

AVP Student Engagement

Civility and Community Standards

Expenditure Budget

11.410.25.3331.7010.00000000

001	Civility & Community Standards.Asst Dir Civility Community Standards & Investigator.E.T.1				
	Wilkerson, Toby (19538)	09-01	08-31	12 1.00	63,493
					720 lp
					64,213 *

002	Civility & Community Standards.Dir Civility & Community Standards & Coord Title IX.E.T.1				
	Vacant (Reeves)	09-01	08-31	12 1.00	75,800 *

Total Staff Salaries-Prof/Admin Employees: \$140,013

Expenditure Budget

11.410.25.3331.7015.00000000

001	Civility & Community Standards.Business Mgr.N.T.1				
	Vacant (Quincy)	09-01	08-31	12 1.00	34,721 *

Total Staff Salaries-Classified: \$34,721

Expenditure Budget

11.410.25.3331.7200.00000000

720	Wages				
					13,760 *

Total Wages: \$13,760

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Expenditure Budget

11.410.25.3331.8000.00000000

800 Fringe Benefits

42,521 *

Total Fringe Benefits: \$42,521

Expenditure Budget

11.410.25.3331.8100.00000000

810 Maintenance & Operations

61,402 *

Total M&O: \$61,402

Expenditure Budget

11.410.25.3331.8200.00000000

820 Travel

6,500 *

Total Travel: \$6,500

Total Expenditure Budget for 11.410.25.3331.x.00000000 \$298,917

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

AVP Student Enrichment Health and Support

Disability Services for Students

Expenditure Budget

11.410.25.4530.7010.00000000

001 Disability Svcs for Students.Asst Dir Disability Svcs for Students.E.T.1 Vacant (Holland)	09-01	08-31	12	1.00	49,661 *
002 Disability Svcs for Students.Coord Deaf & Hard of Hearing Svcs/ASL Interpreter.E.T.1 Cross, Nadaya (20107)	09-01	08-31	12	1.00	43,470 *
003 Disability Svcs for Students.Dir Disability Svcs for Students.E.T.1 Hill, Crystal (19602)	09-01	08-31	12	1.00	82,000 240 lp 82,240 *

Total Staff Salaries-Prof/Admin Employees: \$175,371

Expenditure Budget

11.410.25.4530.7013.00000000

001 Disability Svcs for Students.Sr Secretary.N.T.1 Stubblefield, Heather (19327)	09-01	08-31	12	1.00	29,118 240 lp 29,358 *

Total Expenditure Budget: \$29,358

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Expenditure Budget

11.410.25.4530.7015.00000000

001 Disability Svcs for Students.Coord Disability Svcs for
Students.E.T.1

Reeves, JoAnn (17208)

09-01 08-31 12 1.00

39,313

480 lp

39,793 *

Total Staff Salaries-Classified:

\$39,793

Expenditure Budget

11.410.25.4530.7200.00000000

720 Wages

55,240 *

Total Wages:

\$55,240

Expenditure Budget

11.410.25.4530.8000.00000000

800 Fringe Benefits

85,936 *

Total Fringe Benefits:

\$85,936

Expenditure Budget

11.410.25.4530.8100.00000000

810 Maintenance & Operations

335,177 *

Total M&O:

\$335,177

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Expenditure Budget

11.410.25.4530.8200.00000000

820 Travel

1,500 *

Total Travel: \$1,500

Total Expenditure Budget for 11.410.25.4530.x.00000000 \$722,375

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

University

UNIV-Insurance Premiums

Expenditure Budget

11.410.25.1427.8100.00000000

810 Maintenance & Operations

9,500 *

Total M&O: \$9,500

Total Expenditure Budget for 11.410.25.1427.x.00000000	<u><u>\$9,500</u></u>

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

University

UNIV-Tuition Rebate

Expenditure Budget

11.410.25.1515.8100.00000000

810 Maintenance & Operations

25,000 *

Total M&O: \$25,000

Total Expenditure Budget for 11.410.25.1515.x.00000000	<u><u>\$25,000</u></u>

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Center for Research & Student Leadership

Expenditure Budget

11.410.25.7830.8100.00000000

810 Maintenance & Operations

136,505 *

Total M&O: \$136,505

Total Expenditure Budget for 11.410.25.7830.x.00000000	<u>\$136,505</u>

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Chancellor

Board of Regents - Expenses

Expenditure Budget

11.410.30.2704.8100.00000000

810 Maintenance & Operations

35,000 *

Total M&O: \$35,000

Total Expenditure Budget for 11.410.30.2704.x.00000000	<u><u>\$35,000</u></u>

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
Chancellor							
Chancellor							
Expenditure Budget							
11.410.30.0002.7010.00000000							
001	Chancellor's Office.Chief of Staff.E.T.1						
	Johnson, Christopher (11156)		09-01	08-31	12	0.50	50,787
							840 lp
	Split Acct: 10.100.30.0002.7010.00000000		09-01	08-31	12	0.50	(50,787)
							(840) lp
							103,254 *
002	Chancellor's Office.Exec Asst to the Chancellor & President.E.T.3						
	Huslig, Lorie Gail (285)		09-01	08-31	12	0.50	36,224
							1,080 lp
	Split Acct: 10.100.30.0002.7010.00000000		09-01	08-31	12	0.50	(36,225)
							(1,080) lp
							74,609 *
003	Chancellor's Office.Mgr Events Outreach & Communications.E.T.1						
	Lantis, Nichole (18726)		09-01	08-31	12	0.62	38,750
							446 lp
	Split Acct: 10.100.30.0002.7010.00000000		09-01	08-31	12	0.38	(23,750)
							(274) lp
							63,220 *
Total Staff Salaries-Prof/Admin Employees:							\$128,127
Expenditure Budget							
11.410.30.0002.8000.00000000							
800	Fringe Benefits						
							33,710 *
Total Fringe Benefits:							\$33,710

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Expenditure Budget

11.410.30.0002.8100.00000000

810 Maintenance & Operations

23,572 *

Total M&O: \$23,572

Expenditure Budget

11.410.30.0002.8200.00000000

820 Travel

44,285 *

Total Travel: \$44,285

Total Expenditure Budget for 11.410.30.0002.x.00000000	<u><u>\$229,694</u></u>

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Chancellor

Chancellor-Special Functions

Expenditure Budget

11.410.30.0005.8100.00000000

810 Maintenance & Operations

3,856 *

Total M&O: \$3,856

Total Expenditure Budget for 11.410.30.0005.x.00000000	<u><u>\$3,856</u></u>

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Chancellor

SECC

Expenditure Budget

11.410.30.1570.8100.00000000

810 Maintenance & Operations

1,800 *

Total M&O: \$1,800

Total Expenditure Budget for 11.410.30.1570.x.00000000	<u><u>\$1,800</u></u>

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Chancellor

Strategic Initiatives

Expenditure Budget

11.410.30.4420.8100.00000000

810 Maintenance & Operations

379,905 *

Total M&O: \$379,905

Total Expenditure Budget for 11.410.30.4420.x.00000000

\$379,905

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
Chancellor							
General Counsel							
Expenditure Budget							
11.410.30.0070.7010.00000000							
001	General Counsel.Assoc VP & General Counsel.E.OT.1						
	Green, Katherine (20295)		09-01	08-31	12	0.50	76,000
							1,800 lp
	Split Acct: 10.100.30.0070.7010.00000000		09-01	08-31	12	0.50	(76,000)
							(1,800) lp
							155,600 *
002	General Counsel.Asst General Counsel.E.OT.1						
	Summers-Sabulsky, Kimber (21597)		09-01	08-31	12	1.00	90,000 *
003	General Counsel.Dir Compliance.E.T.1						
	Felts, Keila (20488)		09-01	08-31	12	1.00	89,166 *
Total Staff Salaries-Prof/Admin Employees:							\$256,966
Expenditure Budget							
11.410.30.0070.7015.00000000							
001	General Counsel.Legal Operations Business Specialist.E.T.1						
	Vacant (Vincent)		09-01	08-31	12	0.56	22,400
	Split Acct: 10.100.30.0070.7015.00000000		09-01	08-31	12	0.44	(17,600)
							40,000 *
Total Staff Salaries-Classified:							\$22,400
Expenditure Budget							
11.410.30.0070.7200.00000000							
720	Wages						
							10,500 *
Total Wages:							\$10,500

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Expenditure Budget

11.410.30.0070.8000.00000000

800 Fringe Benefits

58,020 *

Total Fringe Benefits: \$58,020

Expenditure Budget

11.410.30.0070.8100.00000000

810 Maintenance & Operations

31,929 *

Total M&O: \$31,929

Expenditure Budget

11.410.30.0070.8200.00000000

820 Travel

31,919 *

Total Travel: \$31,919

Total Expenditure Budget for 11.410.30.0070.x.00000000 \$411,734

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
Chancellor							
Audit Services							
Expenditure Budget							
11.410.30.2750.7010.00000000							
001	Audit Services.Dir Audit Svcs.E.OT.1						
	South, Shannon (21567)		09-01	08-31	12	0.50	72,500
	Split Acct: 10.100.30.2750.7010.00000000		09-01	08-31	12	0.50	(72,500)
							145,000 *
002	Audit Services.Sr Auditor.E.T.1						
	Vacant (Marroquin)		09-01	08-31	12	0.50	31,164
	Split Acct: 10.100.30.2750.7010.00000000		09-01	08-31	12	0.50	(31,165)
							62,329 *
003	Audit Services.Sr Data Analytics Auditor.E.T.1						
	Vacant (Khan)		09-01	08-31	12	0.55	33,990
	Split Acct: 10.100.30.2750.7010.00000000		09-01	08-31	12	0.45	(27,810)
							61,800 *
Total Staff Salaries-Prof/Admin Employees:							\$137,654

Expenditure Budget

11.410.30.2750.7200.00000000

720	Wages						1,595 *
Total Wages:							\$1,595

Expenditure Budget

11.410.30.2750.8000.00000000

800	Fringe Benefits						28,623 *
Total Fringe Benefits:							\$28,623

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Expenditure Budget

11.410.30.2750.8100.00000000

810 Maintenance & Operations

12,256 *

Total M&O: \$12,256

Expenditure Budget

11.410.30.2750.8200.00000000

820 Travel

2,975 *

Total Travel: \$2,975

Total Expenditure Budget for 11.410.30.2750.x.00000000

\$183,103

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Chancellor						
Marketing and Communications - Strategic Initiatives						
Expenditure Budget						
11.410.30.4003.7010.00000000						
001	Mkt & Comm.Assoc VP Marketing Comm & CMCO.E.OT.1					
	Pollard, Cynthia Gay (16252)	09-01	08-31	12	0.43	80,936
						206 lp
	Split Acct: 10.100.30.4102.7010.00000000	09-01	08-31	12	0.57	(107,288)
						(274) lp
						188,704 *
002	Mkt & Comm.Asst Dir Media Relations.E.T.1					
	Vacant (New Position FY18)	09-01	08-31	12	1.00	75,738 *
003	Mkt & Comm.Asst VP University Communications.E.OT.1					
	Flores, Matthew (19360)	09-01	08-31	12	1.00	122,205
						960 lp
						123,165 *
004	Mkt & Comm.Communications Specialist.E.T.1					
	Garcia, Karen (1322)	09-01	08-31	12	0.04	2,226
						86 lp
	Split Acct: 10.100.30.4102.7010.00000000	09-01	08-31	12	0.96	(53,412)
						(2,074) lp
						57,798 *
005	Mkt & Comm.Coord Marketing Communications E.T.1					
	Savage, Christy (17942)	09-01	08-31	12	1.00	43,000
						240 lp
						43,240 *
006	Student Life.Dir Communications for Student Life.E.T.1					
	Evans, Amy M (19114)	09-01	08-31	12	1.00	90,174
						1,440 lp
						91,614 *

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
007	Mkt & Comm.Dir Marketing & Creative Svcs.E.T.1						
	Vacant (Franklin)		09-01	08-31	12	0.19	17,998
	Split Acct: 10.100.30.4102.7010.00000000		09-01	08-31	12	0.81	(76,728)
							94,726 *
008	Mkt & Comm.Dir Public Relations.E.T.1						
	Wheaton-Titzler, Deanna (17508)		09-01	08-31	12	0.16	15,752
							77 lp
	Split Acct: 10.100.30.4102.7010.00000000		09-01	08-31	12	0.84	(82,698)
							(403) lp
							98,930 *
009	Mkt & Comm.Dir Univ Internal Communication.E.T.1						
	Vacant (New Pos)		09-01	08-31	12	1.00	77,446 *
010	Mkt & Comm.Dir University Web Communications.E.T.1						
	Bynum, Thomas S (7070)		09-01	08-31	12	0.26	23,329
							437 lp
	Split Acct: 11.455.30.4130.7010.00000000		09-01	08-31	12	0.74	(54,700)
							(1,243) lp
							79,709 *
011	Mkt & Comm.Mgr Design Svcs.E.T.1						
	Thompson, Renee Lynn (7805)		09-01	08-31	12	0.60	44,048
							864 lp
	Split Acct: 10.100.30.4102.7010.00000000		09-01	08-31	12	0.40	(29,365)
							(576) lp
							74,853 *
012	Mkt & Comm.Mgr Digital Content.E.T.3						
	Flanagan, Joshua (21302)		09-01	08-31	12	0.89	58,773
							427 lp
	Split Acct: 10.100.30.4102.7010.00000000		09-01	08-31	12	0.11	(7,264)
							(53) lp
							66,517 *

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
013	Mkt & Comm.Mgr Digital Content.E.T.1 Ryan, Anna B (14744)		09-01	08-31	12	1.00	67,573 720 lp 68,293 *
014	Mkt & Comm.Mgr Project Integrated Marketing.E.T.1 Gustwick, Susan Elizabeth (13660)		09-01	08-31	12	0.20	11,523 288 lp
	Split Acct: 10.100.30.4102.7010.00000000		09-01	08-31	12	0.80	(46,090) (1,152) lp 59,053 *
015	Mkt & Comm.Mgr Social Media & Media Relations.E.T.1 Bird, Monique S (6338)		09-01	08-31	12	1.00	70,000 1,200 lp 71,200 *
016	Mkt & Comm.Mgr Web Communications.E.T.2 DeCuir, Gavin P (544)		09-01	08-31	12	0.62	45,488 1,488 lp
	Split Acct: 11.455.30.3105.7010.00000000		09-01	08-31	12	0.38	(27,880) (912) lp 75,768 *
017	Mkt & Comm.Mgr Web Communications.E.T.1 Gotcher, Nancy Carolyn (496)		09-01	08-31	12	0.61	44,739 631 brp 2,196 lp
	Split Acct: 11.455.30.3105.7010.00000000		09-01	08-31	12	0.39	(28,604) (403) brp (1,404) lp 77,977 *

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
018	IT Solutions.Sr Application Developer.E.T.2 Tran, Michael (16142)		09-01	08-31	12	0.50	43,117 240 lp
	Split Acct: 11.455.30.3105.7010.00000000		09-01	08-31	12	0.50	(43,117) (240) lp 86,714 *
019	Mkt & Comm.Staff Photographer.E.T.1 Modecki, Michael (17204)		09-01	08-31	12	1.00	71,673 480 lp 72,153 *
020	Mkt & Comm.Visual Media Specialist.E.T.1 Cantu, Daniel Ray (14060)		09-01	08-31	12	1.00	40,358 720 lp 41,078 *
Total Staff Salaries-Prof/Admin Employees:							\$1,058,796

Expenditure Budget

11.410.30.4003.7015.00000000

001	Mkt & Comm.Design Specialist.N.T.1 Stewart, Elizabeth Ann (12798)		09-01	08-31	12	1.00	38,510 960 lp 39,470 *
002	Mkt & Comm.Digital Media Specialist.E.T.1 Vacant (Phipps)		09-01	08-31	12	1.00	35,400 *
Total Staff Salaries-Classified:							\$74,870

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Expenditure Budget

11.410.30.4003.8000.00000000

800 Fringe Benefits

302,138 *

Total Fringe Benefits: \$302,138

Expenditure Budget

11.410.30.4003.8100.00000000

810 Maintenance & Operations

759,760 *

Total M&O: \$759,760

Expenditure Budget

11.410.30.4003.8200.00000000

820 Travel

6,000 *

Total Travel: \$6,000

Total Expenditure Budget for 11.410.30.4003.x.00000000 **\$2,201,564**

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Chancellor

Marketing and Communications

Expenditure Budget

11.410.30.4102.7200.00000000

720 Wages

10,000 *

Total Wages: \$10,000

Expenditure Budget

11.410.30.4102.8000.00000000

800 Fringe Benefits

765 *

Total Fringe Benefits: \$765

Total Expenditure Budget for 11.410.30.4102.x.00000000	<u>\$10,765</u>

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Chancellor

Marketing and Communications- Strategic Marketing

Expenditure Budget

11.410.30.4103.8100.00000000

810 Maintenance & Operations

500,000 *

Total M&O: \$500,000

Total Expenditure Budget for 11.410.30.4103.x.00000000	<u><u>\$500,000</u></u>

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Chancellor

Dir of Governmental Relations & Legislative Affairs

Expenditure Budget

11.410.30.0019.7010.00000000

001 Chancellor's Office.Dir Governmental & Legis Affairs.E.T.1

Cruser, Kevin (15813)

09-01 08-31 12 1.00

113,682

1,440 lp

115,122 *

Total Staff Salaries-Prof/Admin Employees:

\$115,122

Expenditure Budget

11.410.30.0019.8000.00000000

800 Fringe Benefits

17,441 *

Total Fringe Benefits:

\$17,441

Expenditure Budget

11.410.30.0019.8100.00000000

810 Maintenance & Operations

6,500 *

Total M&O:

\$6,500

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Expenditure Budget

11.410.30.0019.8200.00000000

820 Travel

6,000 *

Total Travel: \$6,000

Total Expenditure Budget for 11.410.30.0019.x.00000000 \$145,063

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Chancellor

Chief Information Officer

Expenditure Budget

11.410.30.3102.8100.00000000

810 Maintenance & Operations

0 *

Total M&O: \$0

Expenditure Budget

11.410.30.3102.8200.00000000

820 Travel

12,500 *

Total Travel: \$12,500

Total Expenditure Budget for 11.410.30.3102.x.00000000	<u><u>\$12,500</u></u>

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Chancellor						
IT Solutions						
Expenditure Budget						
11.410.30.3150.7010.00000000						
001	IT Solutions.Mgr Platform & Cloud Svcs.E.T.1					
	Vacant (Bruno)		09-01 08-31	12	0.17	15,300
	Split Acct: 11.410.25.3150.7010.00000000		09-01 08-31	12	0.13	(11,700)
	Split Acct: 11.455.30.3105.7010.00000000		09-01 08-31	12	0.70	(63,000)
						90,000 *
002	IT Solutions.Sr Application Developer.E.T.4					
	McLain, Lena D (16412)		09-01 08-31	12	1.00	84,973
						1,920 lp
						86,893 *
003	IT Solutions.Sr Infrastructure Architect.E.T.1					
	Ott, Christopher A (8711)		09-01 08-31	12	0.42	40,491
						605 lp
	Split Acct: 11.455.30.3105.7010.00000000		09-01 08-31	12	0.58	(55,917)
						(835) lp
						97,848 *
Total Staff Salaries-Prof/Admin Employees:						\$143,289

Expenditure Budget

11.410.30.3150.7015.00000000

001	IT Solutions.Service Desk Analyst.N.T.3					
	Martinez, Lyssia (21547)		09-01 08-31	12	0.17	5,325
	Split Acct: 11.410.20.3150.7015.00000000		09-01 08-31	12	0.23	(7,205)
	Split Acct: 11.410.25.3150.7015.00000000		09-01 08-31	12	0.17	(5,325)
	Split Acct: 11.455.30.3105.7015.00000000		09-01 08-31	12	0.43	(13,470)
						31,325 *
Total Staff Salaries-Classified:						\$5,325

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Expenditure Budget

11.410.30.3150.8000.00000000

800 Fringe Benefits

36,922 *

Total Fringe Benefits: \$36,922

Expenditure Budget

11.410.30.3150.8100.00000000

810 Maintenance & Operations

260,024 *

Total M&O: \$260,024

Expenditure Budget

11.410.30.3150.8200.00000000

820 Travel

26,250 *

Total Travel: \$26,250

Total Expenditure Budget for 11.410.30.3150.x.00000000	<u>\$471,810</u>

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Chancellor

Software Support

Expenditure Budget

11.410.30.3152.8100.00000000

810 Maintenance & Operations

1,213,908 *

Total M&O: \$1,213,908

Total Expenditure Budget for 11.410.30.3152.x.00000000

\$1,213,908

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Vice Provost for Institutional Research and Improvement

IRI Surveys

Expenditure Budget

11.410.30.3256.8100.00000000

810 Maintenance & Operations

20,095 *

Total M&O: \$20,095

Total Expenditure Budget for 11.410.30.3256.x.00000000	<u><u>\$20,095</u></u>

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Vice Provost for Institutional Research and Improvement

Institutional Research & Data Management

Expenditure Budget

11.410.30.3250.7010.00000000

001	Vice Provost IR & Improvement.Mgr Report & Analysis.E.T.1					
	Vacant (Chalon)		09-01	08-31	12	0.50
						47,158
	Split Acct: 10.100.30.3250.7010.00000000		09-01	08-31	12	0.50
						(47,159)
						94,317 *
002	Vice Provost IR & Improvement.Sr Business Systems Analyst.E.T.1					
	Stegmair, Tracy Chandler (1817)		09-01	08-31	12	0.49
						37,824
						941 lp
	Split Acct: 10.100.30.3250.7010.00000000		09-01	08-31	12	0.49
						(37,824)
						(941) lp
	Split Acct: 11.455.30.3105.7010.00000000		09-01	08-31	12	0.02
						(1,542)
						(38) lp
						79,110 *
003	Vice Provost IR & Improvement.Vice Provost IR & Improvement.E.OT.1					
	Hamner, Mark S (1303)	T	09-01	08-31	12	0.50
						82,623
						1,440 lp
	Split Acct: 10.100.30.3250.7010.00000000	T	09-01	08-31	12	0.50
						(82,623)
						(1,440) lp
						168,126 *

Total Staff Salaries-Prof/Admin Employees: \$169,986

Expenditure Budget

11.410.30.3250.7200.00000000

720	Wages					
						14,000 *

Total Wages: \$14,000

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Expenditure Budget

11.410.30.3250.8000.00000000

800 Fringe Benefits

36,340 *

Total Fringe Benefits: \$36,340

Expenditure Budget

11.410.30.3250.8100.00000000

810 Maintenance & Operations

42,060 *

Total M&O: \$42,060

Expenditure Budget

11.410.30.3250.8200.00000000

820 Travel

6,300 *

Total Travel: \$6,300

Total Expenditure Budget for 11.410.30.3250.x.00000000	<u>\$268,686</u>

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY	
VP Finance and Administration								
VP-Finance and Administration								
Expenditure Budget								
11.410.30.1402.7010.00000000								
001	Finance and Admin.Assoc VP Budget & Finance.E.OT.1							
	Askins, Rana (19870)		09-01	08-31	12	0.50	73,135	
	Split Acct: 10.100.30.1402.7010.00000000		09-01	08-31	12	0.50	(73,135)	
							146,270	*
002	Finance and Admin.Asst Dir Academic Resources & Budgets.E.T.1							
	Sallee, Colleen R (117)		09-01	08-31	12	0.50	31,517	
							483 brp	
							2,400 lp	
	Split Acct: 10.100.30.1402.7010.00000000		09-01	08-31	12	0.50	(31,518)	
							(483) brp	
							(2,400) lp	
							68,801	*
003	Finance and Admin.Dir Academic Resources & Budgets.E.T.1							
	Ramon, Julio Alberto (487)		09-01	08-31	12	0.50	45,479	
							1,200 lp	
	Split Acct: 10.100.30.1402.7010.00000000		09-01	08-31	12	0.50	(45,479)	
							(1,200) lp	
							93,358	*
004	Finance and Admin.Dir Student Financial Literacy.E.OT.1							
	Connors, Chalese Marie (218)		09-01	08-31	12	0.81	84,708	
							2,333 lp	
	Split Acct: 10.100.30.1402.7010.00000000		09-01	08-31	12	0.19	(19,394)	
							(547) lp	
							106,982	*

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
005	Finance and Admin.Dir of Operations Finance & Admin.E.T.1 Kolodetsky, Georgia Ann (17642)		09-01	08-31	12	0.87	56,550 418 lp
	Split Acct: 10.100.30.1402.7010.00000000		09-01	08-31	12	0.13	(8,450) (62) lp 65,480 *
006	Finance and Admin.Sr Budget & Fin Analyst Systems.E.T.1 Arti, FNU (14713)		09-01	08-31	12	0.50	35,000 360 lp
	Split Acct: 10.100.30.1402.7010.00000000		09-01	08-31	12	0.50	(35,000) (360) lp 70,720 *
007	Finance and Admin.Sr Fin Analyst.E.T.1 Zimmerer, Patricia Ann (7089)		09-01	08-31	12	0.50	24,039 840 lp
	Split Acct: 10.100.30.1402.7010.00000000		09-01	08-31	12	0.50	(24,040) (840) lp 49,759 *
008	Finance and Admin.VP Finance & Admin and CFO.E.OT.1 Tomlinson, Richard J (Jason) (19384)		09-01	08-31	12	0.25	65,298 60 lp
	Split Acct: 10.100.30.1402.7010.00000000		09-01	08-31	12	0.75	(195,893) (180) lp 261,431 *

Total Staff Salaries-Prof/Admin Employees: \$423,820

Expenditure Budget

11.410.30.1402.8000.00000000

800	Fringe Benefits						92,830 *

Total Fringe Benefits: \$92,830

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Expenditure Budget

11.410.30.1402.8100.00000000

810 Maintenance & Operations

30,218 *

Total M&O: \$30,218

Expenditure Budget

11.410.30.1402.8200.00000000

820 Travel

9,129 *

Total Travel: \$9,129

Total Expenditure Budget for 11.410.30.1402.x.00000000

\$555,997

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
Controller							
Controller's Office							
Expenditure Budget							
11.410.30.1502.7010.00000000							
001	Controller's Office.Accountant II.E.T.2						
	Conrad, Sandra (21502)		09-01	08-31	12	0.54	27,000
							778 lp
	Split Acct: 10.100.30.1502.7010.00000000		09-01	08-31	12	0.46	(23,000)
							(662) lp
							51,440 *
002	Controller's Office.Accountant III.E.T.2						
	Vacant (Syed)		09-01	08-31	12	0.50	29,846
	Split Acct: 10.100.30.1502.7010.00000000		09-01	08-31	12	0.50	(29,847)
							59,693 *
003	Controller's Office.Mgr Account.E.T.1						
	Bentley, Don Allen (17459)		09-01	08-31	12	0.56	42,927
							574 brp
							1,882 lp
	Split Acct: 10.100.30.1502.7010.00000000		09-01	08-31	12	0.44	(33,728)
							(451) brp
							(1,478) lp
							81,040 *
004	Controller's Office.Mgr Accounting.E.T.4						
	Scoggins, Gregory D (16369)		09-01	08-31	12	0.50	40,445
							1,560 lp
	Split Acct: 10.100.30.1502.7010.00000000		09-01	08-31	12	0.50	(40,446)
							(1,560) lp
							84,011 *

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
005	Controller's Office.Mgr Payment Operations.E.T.1 Sprayberry, Janel M (559)		09-01	08-31	12	0.54	27,717 557 brp 1,814 lp
	Split Acct: 10.100.30.1502.7010.00000000		09-01	08-31	12	0.46	(23,610) (474) brp (1,546) lp 55,718 *
006	Controller's Office.Sr Associate Controller.E.T.1 Orth, Bijun June (17475)		09-01	08-31	12	0.08	8,276 38 lp
	Split Acct: 10.100.30.1502.7010.00000000		09-01	08-31	12	0.92	(95,167) (442) lp 103,923 *
007	Controller's Office.Sr Fin Syst Analyst.E.T.1 Vacant (Gonzales)		09-01	08-31	12	0.42	30,725
	Split Acct: 10.100.30.1502.7010.00000000		09-01	08-31	12	0.42	(30,861)
	Split Acct: 11.410.30.1507.7010.00000000		09-01	08-31	12	0.08	(5,863) 67,449 *
Total Staff Salaries-Prof/Admin Employees:							\$214,139

Expenditure Budget

11.410.30.1502.7015.00000000

001	Controller's Office.Sr Accounting Asst.N.T.1 Gebard, Lisa Brooke (15068)		09-01	08-31	12	0.65	22,937 468 lp
	Split Acct: 10.100.30.1502.7015.00000000		09-01	08-31	12	0.35	(12,352) (252) lp 36,009 *
Total Staff Salaries-Classified:							\$23,405

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Expenditure Budget

11.410.30.1502.8000.00000000

800 Fringe Benefits

64,640 *

Total Fringe Benefits: \$64,640

Expenditure Budget

11.410.30.1502.8100.00000000

810 Maintenance & Operations

37,175 *

Total M&O: \$37,175

Expenditure Budget

11.410.30.1502.8200.00000000

820 Travel

6,600 *

Total Travel: \$6,600

Total Expenditure Budget for 11.410.30.1502.x.00000000	<u>\$345,959</u>

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Controller

Bursar

Expenditure Budget

11.410.30.1590.7010.00000000

001	Bursar's Office.Dir Student Accts & Bursar.E.T.1				
	Ray, Glen Wayne (6736)	09-01	08-31	12 0.41	35,379
					689 lp
	Split Acct: 10.100.30.1590.7010.00000000	09-01	08-31	12 0.59	(50,911)
					(991) lp
					87,970 *

Total Staff Salaries-Prof/Admin Employees: \$36,068

Expenditure Budget

11.410.30.1590.7015.00000000

001	Bursar's Office.Sr Student Account Analyst.N.T.2				
	Switzer, Theresa Nell (16114)	09-01	08-31	12 0.50	19,746
					240 lp
	Split Acct: 10.100.30.1590.7015.00000000	09-01	08-31	12 0.50	(19,747)
					(240) lp
					39,973 *

002	Bursar's Office.Sr Student Account Analyst.N.T.3				
	Vacant (Roberts)	09-01	08-31	12 0.50	18,426
	Split Acct: 10.100.30.1590.7015.00000000	09-01	08-31	12 0.50	(18,427)
					36,853 *

Total Staff Salaries-Classified: \$38,412

Expenditure Budget

11.410.30.1590.8000.00000000

800	Fringe Benefits				
					24,798 *

Total Fringe Benefits: \$24,798

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Expenditure Budget

11.410.30.1590.8100.00000000

810 Maintenance & Operations

25,113 *

Total M&O: \$25,113

Expenditure Budget

11.410.30.1590.8200.00000000

820 Travel

5,600 *

Total Travel: \$5,600

Total Expenditure Budget for 11.410.30.1590.x.00000000	<u><u>\$129,991</u></u>

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
Human Resources							
Human Resources							
Expenditure Budget							
11.410.30.1902.7010.00000000							
001	HR.Dir Employee Relations.E.T.1						
	Vacant (Nicholls)		09-01	08-31	12	1.00	95,000 *
002	HR.Dir Affirmative Action HR Compliance & Perf Mgmt.E.T.1						
	Yardley, Anthony C (3023)		09-01	08-31	12	1.00	114,502
							1,200 lp
							115,702 *
003	HR.Exec Dir Human Resources.E.T.1						
	Hall, Amy Williams (3)		09-01	08-31	12	0.50	64,684
							516 brp
							1,800 lp
	Split Acct: 10.100.30.1902.7010.00000000		09-01	08-31	12	0.50	(64,684)
							(516) brp
							(1,800) lp
							134,000 *
004	HR.Investigator.E.T.1						
	Vacant (Hasten)		09-01	08-31	12	0.50	31,500
	Split Acct: 10.100.30.1902.7010.00000000		09-01	08-31	12	0.50	(31,500)
							63,000 *
005	HR.Mgr Benefits & Wellbeing.E.T.1						
	Cagle, Angela Dawn (994)		09-01	08-31	12	0.50	37,601
							1,200 lp
	Split Acct: 10.100.30.1902.7010.00000000		09-01	08-31	12	0.50	(37,602)
							(1,200) lp
							77,603 *

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
006	HR.Mgr Compensation.E.T.1					
	Hasten, Teri Leigh (12636)		09-01 08-31	12	0.50	36,799
						480 lp
	Split Acct: 10.100.30.1902.7010.00000000		09-01 08-31	12	0.50	(36,800)
						(480) lp
						74,559 *
007	HR.Mgr Employee Dev & Comm.E.T.1					
	Dillon, Melissa Ozuna (8708)		09-01 08-31	12	0.50	36,799
						1,080 lp
	Split Acct: 10.100.30.1902.7010.00000000		09-01 08-31	12	0.50	(36,800)
						(1,080) lp
						75,759 *
008	HR.Mgr HR Accounting & Reporting.E.T.1					
	Cowan, Sharon T (6781)		09-01 08-31	12	0.50	42,189
						840 lp
	Split Acct: 10.100.30.1902.7010.00000000		09-01 08-31	12	0.50	(42,190)
						(840) lp
						86,059 *
009	HR.Mgr Pay.E.T.1					
	Noday, Amanda Jo (3227)		09-01 08-31	12	0.50	38,888
						1,320 lp
	Split Acct: 10.100.30.1902.7010.00000000		09-01 08-31	12	0.50	(38,889)
						(1,320) lp
						80,417 *
010	HR.Mgr Recruitment.E.T.1					
	Flores, Myrna M (1518)		09-01 08-31	12	0.50	36,964
						1,200 lp
	Split Acct: 10.100.30.1902.7010.00000000		09-01 08-31	12	0.50	(36,965)
						(1,200) lp
						76,329 *

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
011	HR.Sr Assoc VP Human Resources & CHRO.E.OT.1						
	Benavides, Lewis (503)		09-01	08-31	12	0.50	88,186
							1,200 lp
	Split Acct: 10.100.30.1902.7010.00000000		09-01	08-31	12	0.50	(88,186)
							(1,200) lp
							178,772 *
012	HR.Sr HR Generalist.E.T.7						
	Fortenberry, Carla G (19266)		09-01	08-31	12	0.50	26,035
							120 lp
	Split Acct: 10.100.30.1902.7010.00000000		09-01	08-31	12	0.50	(26,035)
							(120) lp
							52,310 *
013	HR.Sr HR Generalist.E.T.9						
	Geldersma, Amber Ann (12834)		09-01	08-31	12	1.00	51,094
							960 lp
							52,054 *
014	HR.Sr HR Generalist.E.T.5						
	Harris, Holly (16959)		09-01	08-31	12	0.50	27,815
							480 lp
	Split Acct: 10.100.30.1902.7010.00000000		09-01	08-31	12	0.50	(27,815)
							(480) lp
							56,590 *
015	HR.Sr HR Generalist.E.T.3						
	Miller, Nature L (16960)		09-01	08-31	12	0.50	27,770
							240 lp
	Split Acct: 10.100.30.1902.7010.00000000		09-01	08-31	12	0.50	(27,770)
							(240) lp
							56,020 *

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
016	HR.Sr HR Generalist.E.T.1						
	Redfearn, Rhonda Gay (6764)		09-01	08-31	12	0.50	28,159
							840 lp
	Split Acct: 10.100.30.1902.7010.00000000		09-01	08-31	12	0.50	(28,159)
							(840) lp
							57,998 *
017	HR.Sr HR Generalist.E.T.4						
	Sewald, Jane Elizabeth (8735)		09-01	08-31	12	0.50	28,159
							720 lp
	Split Acct: 10.100.30.1902.7010.00000000		09-01	08-31	12	0.50	(28,159)
							(720) lp
							57,758 *
018	HR.Sr HR Generalist.E.T.8						
	Tanttari, Cynthia Ann (17550)		09-01	08-31	12	1.00	52,140
							480 lp
							52,620 *
019	HR.Sr HR Generalist.E.T.2						
	Taylor, Lisa Danette (13768)		09-01	08-31	12	0.50	28,159
							360 lp
	Split Acct: 10.100.30.1902.7010.00000000		09-01	08-31	12	0.50	(28,159)
							(360) lp
							57,038 *
Total Staff Salaries-Prof/Admin Employees:							\$907,479

Expenditure Budget

11.410.30.1902.7015.00000000

001	HR.Asst to the Sr Assoc VP.N.T.1						
	Lewis, Sandra Muckelroy (14248)		09-01	08-31	12	0.50	22,013
							360 lp
	Split Acct: 10.100.30.1902.7015.00000000		09-01	08-31	12	0.50	(22,013)
							(360) lp
							44,746

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Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
002	HR.HR Generalist.N.T.1						
	Villalobos, Julie (16967)		09-01	08-31	12	1.00	43,920
							480 lp
							44,400 *
Total Staff Salaries-Classified:							\$66,773

Expenditure Budget

11.410.30.1902.7200.00000000

720	Wages						7,797 *
Total Wages:							\$7,797

Expenditure Budget

11.410.30.1902.8000.00000000

800	Fringe Benefits						261,656 *
Total Fringe Benefits:							\$261,656

Expenditure Budget

11.410.30.1902.8100.00000000

810	Maintenance & Operations						105,408 *
Total M&O:							\$105,408

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Expenditure Budget

11.410.30.1902.8200.00000000

820 Travel

6,000 *

Total Travel: \$6,000

Total Expenditure Budget for 11.410.30.1902.x.00000000 \$1,355,113

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Human Resources

HR-Personnel Advertising

Expenditure Budget

11.410.30.1903.8100.00000000

810 Maintenance & Operations

55,358 *

Total M&O: \$55,358

Total Expenditure Budget for 11.410.30.1903.x.00000000	\$55,358

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Human Resources

HR-Staff Training and Development

Expenditure Budget

11.410.30.1904.8100.00000000

810 Maintenance & Operations

24,985 *

Total M&O: \$24,985

Total Expenditure Budget for 11.410.30.1904.x.00000000 \$24,985

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Human Resources

Compensation Market Surveys

Expenditure Budget

11.410.30.1907.8100.00000000

810 Maintenance & Operations

21,672 *

Total M&O: \$21,672

Total Expenditure Budget for 11.410.30.1907.x.00000000 \$21,672

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Human Resources

Title IX

Expenditure Budget

11.410.30.1908.8100.00000000

810 Maintenance & Operations

25,399 *

Total M&O: \$25,399

Total Expenditure Budget for 11.410.30.1908.x.00000000	<u><u>\$25,399</u></u>

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Human Resources

EO-ADA Accomodations

Expenditure Budget

11.410.30.1951.8100.00000000

810 Maintenance & Operations

36,500 *

Total M&O: \$36,500

Total Expenditure Budget for 11.410.30.1951.x.00000000	<u><u>\$36,500</u></u>

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Human Resources

Equal Opportunity Office

Expenditure Budget

11.410.30.1952.8100.00000000

810 Maintenance & Operations

28,900 *

Total M&O: \$28,900

Total Expenditure Budget for 11.410.30.1952.x.00000000	<u><u>\$28,900</u></u>

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Facilities Management

Postal Services

Expenditure Budget

11.410.30.1702.8100.00000000

810 Maintenance & Operations

21,012 *

Total M&O: \$21,012

Total Expenditure Budget for 11.410.30.1702.x.00000000	<u><u>\$21,012</u></u>

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
Risk Management							
Risk Management							
Expenditure Budget							
11.410.30.1432.7010.00000000							
001	Risk Mgt.Business Operations Mgr Risk Mgt.E.T.1						
	Gartman, Carrie Jean (5341)		09-01	08-31	12	1.00	49,344
							1,920 lp
							51,264 *
002	Risk Mgt.Dir Emergency Mgt & Business Continuity.E.T.1						
	Rodriguez, Jennifer Leigh (18009)		09-01	08-31	12	1.00	84,124
							240 lp
							84,364 *
003	Risk Mgt.Emergency Mgt Specialist.E.T.1						
	Vacant (Harcus)		09-01	08-31	12	1.00	44,195 *
004	Risk Mgt.Exec Dir Risk Mgt.E.OT.1						
	Moustakas, Matthew James Aristides (10127)		09-01	08-31	12	1.00	118,800
							1,200 lp
							120,000 *
Total Staff Salaries-Prof/Admin Employees:							\$299,823

Expenditure Budget

11.410.30.1432.7200.00000000

720	Wages						
							10,000 *
Total Wages:							\$10,000

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Expenditure Budget

11.410.30.1432.8000.00000000

800 Fringe Benefits

90,527 *

Total Fringe Benefits: \$90,527

Expenditure Budget

11.410.30.1432.8100.00000000

810 Maintenance & Operations

97,355 *

Total M&O: \$97,355

Expenditure Budget

11.410.30.1432.8200.00000000

820 Travel

5,965 *

Total Travel: \$5,965

Total Expenditure Budget for 11.410.30.1432.x.00000000	<u>\$503,670</u>

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
Procurement Services							
Procurement Services							
Expenditure Budget							
11.410.30.1580.7010.00000000							
001	Procurement Svcs.Application Analyst & Training Adm.E.T.1						
	Massey, Andrea Loccisano (7364)		09-01	08-31	12	0.37	19,174
							622 lp
	Split Acct: 10.100.30.1580.7010.00000000		09-01	08-31	12	0.63	(32,647)
							(1,058) lp
							53,501 *
002	Procurement Svcs.Asst VP Procure Svcs & Contr/HUB Coord.E.T.1						
	Parr, Vanna L (531)		09-01	08-31	12	0.60	69,809
							1,872 lp
	Split Acct: 10.100.30.1580.7010.00000000		09-01	08-31	12	0.40	(46,540)
							(1,248) lp
							119,469 *
003	Procurement Svcs.Credit Card Svcs Administrator/Asst HUB Coord.E.T.1						
	Myatt, Rebecca L (Becky) (19274)		09-01	08-31	12	1.00	50,515
							240 lp
							50,755 *
004	Procurement Svcs.Dir Purch & Contracts/Assoc HUB Coord.E.T.1						
	Cinnater, Nancy T (10292)		09-01	08-31	12	0.61	57,062
							732 lp
	Split Acct: 10.100.30.1580.7010.00000000		09-01	08-31	12	0.39	(36,483)
							(468) lp
							94,745 *

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		APPOINTMENT		MO	FTE	SALARY
		CS	FROM	CT		
005	Procurement Svcs.Mgr Strategic Sourc & Con/Asst HUB Coord.E.T.1					
	Jezek, Stephanie M (Chelle) (17283)	09-01	08-31	12	0.56	37,330
						269 lp
	Split Acct: 10.100.30.1580.7010.00000000	09-01	08-31	12	0.44	(29,330)
						(211) lp
						67,140 *
006	Procurement Svcs.Procurement Generalist/HUB Asst.E.T.1					
	Vander Wege, Kari Marie (2523)	09-01	08-31	12	0.60	25,939
						576 lp
	Split Acct: 10.100.30.1580.7010.00000000	09-01	08-31	12	0.40	(17,294)
						(384) lp
						44,193 *
007	Procurement Svcs.Procurement Generalist/HUB Asst.E.T.2					
	Willerton, David (19648)	09-01	08-31	12	1.00	41,664
						240 lp
						41,904 *
008	Procurement Svcs.Sr Admin Asst.N.T.1					
	Newcomb, Alexandria Nicole (21101)	09-01	08-31	12	0.50	16,761
	Split Acct: 10.100.30.1580.7010.00000000	09-01	08-31	12	0.50	(16,761)
						33,522 *
009	Procurement Svcs.Sr Fin Syst Analyst.E.T.1					
	Phan, Thuy T (289)	09-01	08-31	12	0.50	38,849
						1,080 lp
	Split Acct: 10.100.30.1580.7010.00000000	09-01	08-31	12	0.50	(38,850)
						(1,080) lp
						79,859 *
010	Procurement Svcs.Vendor Svcs Administrator/Asst HUB Coord.E.T.1					
	Garrison, Shelby (21096)	09-01	08-31	12	0.82	33,545
	Split Acct: 10.100.30.1580.7010.00000000	09-01	08-31	12	0.18	(7,364)
						40,909 *

Total Staff Salaries-Prof/Admin Employees: \$396,279

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Expenditure Budget

11.410.30.1580.7015.00000000

001	Procurement Svcs.Coord Contract Svcs.N.T.1				
	Mitchell, Brandy (20651)	09-01	08-31	12 0.50	17,698
	Split Acct: 10.100.30.1580.7015.00000000	09-01	08-31	12 0.50	(17,698)
					35,396 *

Total Staff Salaries-Classified: \$17,698

Expenditure Budget

11.410.30.1580.8000.00000000

800	Fringe Benefits				121,979 *

Total Fringe Benefits: \$121,979

Expenditure Budget

11.410.30.1580.8100.00000000

810	Maintenance & Operations				61,204 *

Total M&O: \$61,204

Expenditure Budget

11.410.30.1580.8200.00000000

820	Travel				7,500 *

Total Travel: \$7,500

Total Expenditure Budget for 11.410.30.1580.x.00000000 \$604,660

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Procurement Services

Procurement Services-HUB

Expenditure Budget

11.410.30.1581.8100.00000000

810 Maintenance & Operations

500 *

Total M&O: \$500

Expenditure Budget

11.410.30.1581.8200.00000000

820 Travel

1,500 *

Total Travel: \$1,500

Total Expenditure Budget for 11.410.30.1581.x.00000000	\$2,000

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
VP University Advancement							
University Advancement							
Expenditure Budget							
11.410.30.4002.7010.00000000							
001	University Advancement.Assoc VP Advancement.E.OT.1 Vacant (Tampke)		09-01	08-31	12	1.00	148,300 *
002	University Advancement.Asst Data Syst & Research.E.T.1 Vacant (Hanisko)		09-01	08-31	12	1.00	41,770 *
003	University Advancement.Coord Budgets University Advancement.E.T.1 Kyle, Michele Renee (8943)		09-01	08-31	12	1.00	47,514 1,440 lp 48,954 *
004	University Advancement.Development Asst.E.T.1 Mullin, Chelsea (13572)		09-01	08-31	12	1.00	35,568 960 lp 36,528 *
005	University Advancement.Dir Development Annual Giving Phonathon Spec Proj.E.T.1 Holland, Garrett (21533)		09-01	08-31	12	1.00	75,000 *
006	University Advancement.Dir Development Arts & Sciences.E.T.1 Griffith, Launey Patton (Patton) (20648)		09-01	08-31	12	1.00	80,000 *
007	University Advancement.Dir Development College Business.E.T.1 Hengeveld, Adam (18525)		09-01	08-31	12	0.50	37,500 120 lp
	Split Acct: 11.411.05.7250.7010.00000000		09-01	08-31	12	0.50	(37,500) (120) lp 75,240 *

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
008	University Advancement.Dir Development College Nursing & Health Sciences.E.T.1 Rampy, Lisa Gayle (21213)		09-01 08-31	12	1.00	78,000 1,200 lp 79,200 *
009	University Advancement.Dir Development Major Gifts.E.T.1 Frisby, Lilian Patrice (Patrice) (52)		09-01 08-31	12	1.00	77,916 1,031 brp 4,560 lp 83,507 *
010	University Advancement.Dir Major Gifts.E.T.1 Vacant (Coronis)		09-01 08-31	12	1.00	75,000 *
011	University Advancement.Exec Dir Community Engagement.E.T.1 Vacant (New Position FY20)		09-01 08-31	12	1.00	100,000 *
012	University Advancement.Exec Dir Donor Relations & COO, TWU Foundation.E.T.1 Gould, Shelby D. (20579)		09-01 08-31	12	1.00	120,000 720 lp 120,720 *
013	University Advancement.Mgr Advancement Events.E.T.1 Hendershot, Lauren (21216)		09-01 08-31	12	1.00	60,000 *
014	University Advancement.Mgr Data Syst & Research.E.T.1 Hanisko, Ashley M. (18600)		09-01 08-31	12	1.00	55,000 240 lp 55,240 *
015	University Advancement.Mgr Stewardship Programs.E.T.1 Cummings, Michelle Split Acct: 11.600.30.1518.7010.00000000		09-01 08-31 09-01 08-31	12 12	0.47 0.53	27,260 (30,740) 58,000 *

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
016	University Advancement.Sr Development Writer.E.T.1 Vacant (Ross)		09-01	08-31	12	1.00	54,835 *
017	University Advancement.VP University Advancement.E.OT.1 Russell, Kimberly (20130)		09-01	08-31	12	1.00	240,287 *
Total Staff Salaries-Prof/Admin Employees:							\$1,364,221

Expenditure Budget

11.410.30.4002.7015.00000000

001	University Advancement.Business Mgr.N.T.2 Vacant (Styers)		09-01	08-31	12	1.00	34,721 *
002	University Advancement.Exec Asst to the VP.N.T.1 Vacant (New Position FY20)		09-01	08-31	12	1.00	43,136 *
003	University Advancement.Gift Proc Spec.N.T.1 Hornbeck, Cynthia (18999)		09-01	08-31	12	1.00	44,817 1,200 lp 46,017 *
Total Staff Salaries-Classified:							\$123,874

Expenditure Budget

11.410.30.4002.7200.00000000

720	Wages						31,600 *
Total Wages:							\$31,600

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Expenditure Budget

11.410.30.4002.8000.00000000

800 Fringe Benefits

375,527 *

Total Fringe Benefits: \$375,527

Expenditure Budget

11.410.30.4002.8100.00000000

810 Maintenance & Operations

252,639 *

Total M&O: \$252,639

Expenditure Budget

11.410.30.4002.8200.00000000

820 Travel

9,300 *

Total Travel: \$9,300

Total Expenditure Budget for 11.410.30.4002.x.00000000 \$2,157,161

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
VP University Advancement							
Alumni Engagement							
Expenditure Budget							
11.410.30.4050.7010.00000000							
001	Alumni Engagement.Asst Dir Alumni Programs.E.T.2 Holloway, Kayla (21187)		09-01	08-31	12	1.00	43,009 240 lp 43,249 *
002	Alumni Engagement.Asst Dir Alumni Programs.E.T.1 Miller, Brea (21192)		09-01	08-31	12	1.00	43,009 *
003	Alumni Engagement.Dev Assoc E.T.1 Quinones, Katherine E (9363)		09-01	08-31	12	1.00	48,687 1,200 lp 49,887 *
004	Alumni Engagement.Exec Dir Alumni Engagement.E.T.1 Carter, Jasmine (20505)		09-01	08-31	12	1.00	100,000 960 lp 100,960 *
Total Staff Salaries-Prof/Admin Employees:							\$237,105

Expenditure Budget

11.410.30.4050.7200.00000000

720	Wages						1,750 *

Total Wages: \$1,750

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Expenditure Budget

11.410.30.4050.8000.00000000

800 Fringe Benefits

76,101 *

Total Fringe Benefits: \$76,101

Expenditure Budget

11.410.30.4050.8100.00000000

810 Maintenance & Operations

36,356 *

Total M&O: \$36,356

Expenditure Budget

11.410.30.4050.8200.00000000

820 Travel

3,000 *

Total Travel: \$3,000

Total Expenditure Budget for 11.410.30.4050.x.00000000 \$354,312

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

University

Designated Tuition

Revenue Budget

11.410.30.0000.6000.00000000

600 Budget-Income

59,874,373 *

Total Revenue Budget: \$59,874,373

Total Expenditure Budget for 11.410.30.0000.x.00000000 \$0

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

University

UNIV-Relocation Expenses

Expenditure Budget

11.410.30.1406.7200.00000000

720 Wages

75,000 *

Total Wages: \$75,000

Expenditure Budget

11.410.30.1406.8000.00000000

800 Fringe Benefits

5,738 *

Total Fringe Benefits: \$5,738

Total Expenditure Budget for 11.410.30.1406.x.00000000 \$80,738

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

University

VPFA-Institutional Memberships

Expenditure Budget

11.410.30.1407.8100.00000000

810 Maintenance & Operations

137,032 *

Total M&O: \$137,032

Total Expenditure Budget for 11.410.30.1407.x.00000000

\$137,032

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

University

UNIV-Management Services

Expenditure Budget

11.410.30.1410.8100.00000000

810 Maintenance & Operations

1,068,065 *

Total M&O: \$1,068,065

Total Expenditure Budget for 11.410.30.1410.x.00000000

\$1,068,065

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

University

UNIV-Reserve, Designated

Expenditure Budget

11.410.30.1424.8100.00000000

810 Maintenance & Operations

500,036 *

Total M&O: \$500,036

Total Expenditure Budget for 11.410.30.1424.x.00000000	<u>\$500,036</u>

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

University

UNIV-Credit Card

Expenditure Budget

11.410.30.1504.8100.00000000

810 Maintenance & Operations

287,480 *

Total M&O: \$287,480

Total Expenditure Budget for 11.410.30.1504.x.00000000

\$287,480

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

University

UNIV-Treasury Operations

Expenditure Budget

11.410.30.1507.7010.00000000

001	Controller's Office.Sr Fin Syst Analyst.E.T.1				
	Vacant (Gonzalez)	09-01	08-31	12 0.08	5,863
	Split Acct: 10.100.30.1502.7010.00000000	09-01	08-31	12 0.42	(30,861)
	Split Acct: 11.410.30.1502.7010.00000000	09-01	08-31	12 0.42	(30,725)
					67,449 *

Total Staff Salaries-Prof/Admin Employees: \$5,863

Expenditure Budget

11.410.30.1507.8000.00000000

800	Fringe Benefits				1,489 *

Total Fringe Benefits: \$1,489

Expenditure Budget

11.410.30.1507.8100.00000000

810	Maintenance & Operations				33,393 *

Total M&O: \$33,393

Total Expenditure Budget for 11.410.30.1507.x.00000000 \$40,745

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

University

UNIV-Workman's Compensation

Expenditure Budget

11.410.30.1517.8100.00000000

810 Maintenance & Operations

71,620 *

Total M&O: \$71,620

Total Expenditure Budget for 11.410.30.1517.x.00000000	<u><u>\$71,620</u></u>

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Chancellor

General Counsel-Outside Counsel

Expenditure Budget

11.410.30.0071.8100.00000000

810 Maintenance and Operations

75,000 *

Total M&O: \$75,000

Total Expenditure Budget for 11.410.30.0071.x.00000000	<u><u>\$75,000</u></u>

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
Facilities Management							
Facilities Management - Business Services							
Expenditure Budget							
11.410.35.2002.7010.00000000							
001	Facilities Mgt.Asst Dir Design Svcs.E.T.1						
	Andrus, Stephanie Louise (8099)		09-01	08-31	12	0.50	53,891
							720 lp
	Split Acct: 10.100.35.2002.7010.00000000		09-01	08-31	12	0.50	(53,892)
							(720) lp
							109,223 *
002	Facilities Mgt.Dir Construction Svcs.E.T.1						
	Strickland, Donald Leon (4397)		09-01	08-31	12	0.50	57,173
							960 lp
	Split Acct: 10.100.35.2002.7010.00000000		09-01	08-31	12	0.50	(57,173)
							(960) lp
							116,266 *
003	Facilities Mgt.Dir Physical Pl.E.T.1						
	Sheeder, Ward Darin (1652)		09-01	08-31	12	1.00	105,519
							2,160 lp
							107,679 *
004	Facilities Mgt.Dir Planning & Design Svcs.E.T.1						
	Thomas, Alex (10265)		09-01	08-31	12	0.50	57,459
							600 lp
	Split Acct: 10.100.35.2002.7010.00000000		09-01	08-31	12	0.50	(57,459)
							(600) lp
							116,118 *
005	Facilities Mgt.Dir Space Mgt Real Estate & Assets.E.T.1						
	Hoebee, Dennis Wayne (6445)		09-01	08-31	12	0.50	56,537
							840 lp
	Split Acct: 10.100.35.2002.7010.00000000		09-01	08-31	12	0.50	(56,537)
							(840) lp
							114,754 *

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
006	Facilities Mgt.Facilities Mgt Syst Engineer.E.T.1						
	Vacant (Allen)		09-01	08-31	12	0.50	30,344
	Split Acct: 10.100.35.2002.7010.00000000		09-01	08-31	12	0.50	(30,344)
							60,688 *
007	Facilities Mgt.Mgr Fac Business & Support Svcs.E.T.1						
	Williams, Christina Louise (176)		09-01	08-31	12	0.50	32,904
							1,200 lp
	Split Acct: 10.100.35.2002.7010.00000000		09-01	08-31	12	0.50	(32,904)
							(1,200) lp
							68,208 *
008	Facilities Mgt.Project Mgr Planning & Design.E.T.1						
	Canales, Zachary (21160)		09-01	08-31	12	0.58	41,924
	Split Acct: 10.100.35.2002.7010.00000000		09-01	08-31	12	0.42	(30,360)
							72,284 *
009	Facilities Mgt.Sr Assoc VP & Chief Facilities Officer.E.OT.1						
	Ramirez, Robert (Rob) (15348)		09-01	08-31	12	0.50	89,248
							960 lp
	Split Acct: 10.100.35.2002.7010.00000000		09-01	08-31	12	0.50	(89,248)
							(960) lp
							180,416 *
Total Staff Salaries-Prof/Admin Employees:							\$532,439

Expenditure Budget

11.410.35.2002.7015.00000000

001	Facilities Mgt.Automotive Mech I.N.T.1						
	Vacant (Scoggins)		09-01	08-31	12	0.50	13,509
	Split Acct: 10.100.35.2002.7015.00000000		09-01	08-31	12	0.50	(13,510)
							27,019 *

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
002	Facilities Mgt.Automotive Mech II.N.T.1						
	Jordan, Anthony (19686)		09-01	08-31	12	0.58	19,169
							139 lp
	Split Acct: 10.100.35.2002.7015.00000000		09-01	08-31	12	0.42	(13,881)
							(101) lp
							33,290 *
003	Facilities Mgt.Coord Fleet Svcs.N.T.1						
	Lindsay, Roselyn V (19112)		09-01	08-31	12	0.50	18,868
							120 lp
	Split Acct: 10.100.35.2002.7015.00000000		09-01	08-31	12	0.50	(18,869)
							(120) lp
							37,977 *
004	Facilities Mgt.Coord Planning & Design Svcs.N.T.1						
	Byrd, Dawn C (19559)		09-01	08-31	12	0.50	19,218
							120 lp
	Split Acct: 10.100.35.2002.7015.00000000		09-01	08-31	12	0.50	(19,219)
							(120) lp
							38,677 *
005	Facilities Mgt.Coord Property Control.N.T.1						
	Dunn, Melody Janett (1321)		09-01	08-31	12	0.50	16,429
							960 lp
	Split Acct: 10.100.35.2002.7015.00000000		09-01	08-31	12	0.50	(16,429)
							(960) lp
							34,778 *
006	Facilities Mgt.Facilities Mgt Generalist.N.T.1						
	Hicks, Connie J (20430)		09-01	08-31	12	0.50	21,615
							960 lp
	Split Acct: 10.100.35.2002.7015.00000000		09-01	08-31	12	0.50	(21,616)
							(960) lp
							45,151 *

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
007	Facilities Mgt.Lead Automotive Mech.N.T.1 Storrie, David C (1356)		09-01	08-31	12	0.07	2,505 151 lp
	Split Acct: 11.881.35.2002.7015.00000000		09-01	08-31	12	0.93	(33,276) (2,009) lp 37,941 *
008	Facilities Mgt.Power Plant Operator.N.T.3 Munson, William Holland (14558)		09-01	08-31	12	0.50	21,819 360 lp
	Split Acct: 10.100.35.2002.7015.00000000		09-01	08-31	12	0.50	(21,820) (360) lp 44,359 *
009	Facilities Mgt.Spvr Automotive Svcs.N.T.1 Knabe, Daniel Lee (1672)		09-01	08-31	12	0.50	24,623 1,080 lp
	Split Acct: 10.100.35.2002.7015.00000000		09-01	08-31	12	0.50	(24,623) (1,080) lp 51,406 *
010	Facilities Mgt.Sr Admin Asst.N.T.1 David, Michelle S (Shelly) (19090)		09-01	08-31	12	0.55	18,437 132 lp
	Split Acct: 10.100.35.2002.7015.00000000		09-01	08-31	12	0.45	(15,085) (108) lp 33,762 *
Total Staff Salaries-Classified:							\$180,214

Expenditure Budget

11.410.35.2002.7200.00000000

720	Wages						56,230 *

Total Wages: \$56,230

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Expenditure Budget

11.410.35.2002.8000.00000000

800 Fringe Benefits

193,930 *

Total Fringe Benefits: \$193,930

Expenditure Budget

11.410.35.2002.8100.00000000

810 Maintenance & Operations

67,511 *

Total M&O: \$67,511

Expenditure Budget

11.410.35.2002.8200.00000000

820 Travel

4,050 *

Total Travel: \$4,050

Expenditure Budget

11.410.35.2002.8300.00000000

830 Capital Outlay

7,000 *

Total Capital: \$7,000

Total Expenditure Budget for 11.410.35.2002.x.00000000

\$1,041,374

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
Facilities Management							
Central Receiving							
Expenditure Budget							
11.410.35.2070.7015.00000000							
001	Facilities Mgt.Coord Space Mgt.N.T.1						
	Medcafe, Leonard J Jr. (11462)		09-01	08-31	12	0.50	17,698
							600 lp
	Split Acct: 10.100.35.2070.7015.00000000		09-01	08-31	12	0.50	(17,698)
							(600) lp
							36,596 *
002	Facilities Mgt.Purchasing Spec.N.T.2						
	Pennington, Robin Lynette (7820)		09-01	08-31	12	0.50	16,230
							720 lp
	Split Acct: 10.100.35.2070.7015.00000000		09-01	08-31	12	0.50	(16,231)
							(720) lp
							33,901 *
Total Staff Salaries-Classified:							\$35,248
Expenditure Budget							
11.410.35.2070.8000.00000000							
800	Fringe Benefits						
							14,277 *
Total Fringe Benefits:							\$14,277
Expenditure Budget							
11.410.35.2070.8100.00000000							
810	Maintenance & Operations						
							15,502 *
Total M&O:							\$15,502

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Expenditure Budget

11.410.35.2070.8200.00000000

820 Travel

1,500 *

Total Travel: \$1,500

Total Expenditure Budget for 11.410.35.2070.x.00000000 \$66,527

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Facilities Management

Motor Vehicle Operations

Expenditure Budget

11.410.35.2551.8100.00000000

810 Maintenance & Operations

85,000 *

Total M&O: \$85,000

Total Expenditure Budget for 11.410.35.2551.x.00000000	<u><u>\$85,000</u></u>

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Facilities Management						
Bldg Maintenance-Denton						
Expenditure Budget						
11.410.35.2102.7010.00000000						
001	Facilities Mgt.Mgr Construction Svcs.E.T.1					
	Adcock, Steven (7098)		09-01 08-31	12	0.63	45,889
						1,058 lp
	Split Acct: 10.100.35.2102.7010.00000000		09-01 08-31	12	0.37	(26,951)
						(622) lp
						74,520 *
002	Facilities Mgt.Project Mgr Physical Plant.E.T.1					
	Wentrcck, Timothy Craig (16176)		09-01 08-31	12	1.00	77,980
						720 lp
						78,700 *
Total Staff Salaries-Prof/Admin Employees:						\$125,647

Expenditure Budget

11.410.35.2102.7015.00000000

001	Facilities Mgt.Access Control Specialists.N.T.1					
	Adams, Arthur S (16034)		09-01 08-31	12	0.50	20,937
						240 lp
	Split Acct: 10.100.35.2102.7015.00000000		09-01 08-31	12	0.50	(20,937)
						(240) lp
						42,354 *
002	Facilities Mgt.Building Maintenance.N.T.1					
	Ramon, Conrado (10055)		09-01 08-31	12	0.50	18,660
						600 lp
	Split Acct: 10.100.35.2102.7015.00000000		09-01 08-31	12	0.50	(18,660)
						(600) lp
						38,520 *

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FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
003	Facilities Mgt.Carpenter I.N.T.4						
	Davidson, Glenn S (9759)		09-01	08-31	12	0.50	18,476
							600 lp
	Split Acct: 10.100.35.2102.7015.00000000		09-01	08-31	12	0.50	(18,477)
							(600) lp
							38,153 *
004	Facilities Mgt.Carpenter II.N.T.1						
	Vacant (Sorensen)		09-01	08-31	12	0.50	18,118
	Split Acct: 10.100.35.2102.7015.00000000		09-01	08-31	12	0.50	(18,119)
							36,237 *
005	Facilities Mgt.Coord Facilities Oper Support.N.T.1						
	Vacant (Caputo)		09-01	08-31	12	0.15	5,530
	Split Acct: 10.100.35.2002.7015.00000000		09-01	08-31	12	0.64	(23,596)
	Split Acct: 11.881.35.2002.7015.00000000		09-01	08-31	12	0.21	(7,743)
							36,869 *
006	Facilities Mgt.Electrical Inspector.N.T.1						
	Hardy, Reggie Craig (16941)		09-01	08-31	12	0.50	26,256
							240 lp
	Split Acct: 10.100.35.2102.7015.00000000		09-01	08-31	12	0.50	(26,256)
							(240) lp
							52,992 *
007	Facilities Mgt.Electrician I.N.T.3						
	Teifert, Jordan (21215)		09-01	08-31	12	0.50	17,797
	Split Acct: 10.100.35.2102.7015.00000000		09-01	08-31	12	0.50	(17,797)
							35,594 *
008	Facilities Mgt.Lead Electrician.N.T.1						
	Govan, William (6804)		09-01	08-31	12	0.50	22,170
							960 lp
	Split Acct: 10.100.35.2102.7015.00000000		09-01	08-31	12	0.50	(22,170)
							(960) lp
							46,260 *

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FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
009	Facilities Mgt.Painter I.N.T.3						
	Walling, Connor (20722)		09-01	08-31	12	0.50	13,458
	Split Acct: 10.100.35.2102.7015.00000000		09-01	08-31	12	0.50	(13,458)
							26,916 *
010	Facilities Mgt.Plumber II.N.T.1						
	Taylor, Denny L. (19150)		09-01	08-31	12	0.50	20,734
							120 lp
	Split Acct: 10.100.35.2102.7015.00000000		09-01	08-31	12	0.50	(20,735)
							(120) lp
							41,709 *
011	Facilities Mgt.Plumbing Inspector.N.T.1						
	Shaw, Albert N (1187)		09-01	08-31	12	0.56	29,407
							1,478 lp
	Split Acct: 10.100.35.2102.7015.00000000		09-01	08-31	12	0.44	(23,105)
							(1,162) lp
							55,152 *
012	Facilities Mgt.Power Plant Operator.N.T.2						
	Vacant (Hughs)		09-01	08-31	12	0.50	21,819
	Split Acct: 10.100.35.2102.7015.00000000		09-01	08-31	12	0.50	(21,820)
							43,639 *
013	Facilities Mgt.Power Plant Operator.N.T.4						
	Vacant (Tanner)		09-01	08-31	12	0.50	21,819
	Split Acct: 10.100.35.2102.7015.00000000		09-01	08-31	12	0.50	(21,820)
							43,639 *
014	Facilities Mgt.Sr Admin Asst.N.T.2						
	Miller, Pamela (19352)		09-01	08-31	12	0.79	26,482
							190 lp
	Split Acct: 11.881.35.2102.7015.00000000		09-01	08-31	12	0.21	(7,040)
							(50) lp
							33,762 *
Total Staff Salaries-Classified:							\$286,091

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Expenditure Budget

11.410.35.2102.7200.00000000

720 Wages

5,200 *

Total Wages: \$5,200

Expenditure Budget

11.410.35.2102.8000.00000000

800 Fringe Benefits

141,458 *

Total Fringe Benefits: \$141,458

Expenditure Budget

11.410.35.2102.8100.00000000

810 Maintenance & Operations

897,366 *

Total M&O: \$897,366

Expenditure Budget

11.410.35.2102.8200.00000000

820 Travel

8,000 *

Total Travel: \$8,000

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Expenditure Budget

11.410.35.2102.8300.00000000

830 Capital Outlay

5,000 *

Total Capital: \$5,000

Total Expenditure Budget for 11.410.35.2102.x.00000000 \$1,468,762

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO

APPOINTMENT
CS FROM

MO
CT

FTE

SALARY

Facilities Management

Bldg Maintenance-Houston

Expenditure Budget

11.410.35.2104.7010.00000000

001 Facilities Mgt HOU.Asst Dir Facilities Operations HOU.E.T.1

Bussman, William J (106)

09-01 08-31 12 0.50

42,131

516 brp

1,560 lp

Split Acct: 10.100.35.2104.7010.00000000

09-01 08-31 12 0.50

(42,131)

(516) brp

(1,560) lp

88,414 *

Total Staff Salaries-Prof/Admin Employees:

\$44,207

Expenditure Budget

11.410.35.2104.7015.00000000

001 Facilities Mgt HOU.Asst Spvr Fac Operations HOU.N.T.1

Vacant (Gorozieta)

09-01 08-31 12 0.50

17,873

Split Acct: 10.100.35.2104.7015.00000000

09-01 08-31 12 0.50

(17,874)

35,747 *

002 Facilities Mgt HOU.Building Maintenance.N.T.1

Chalen, Miguel (20674)

09-01 08-31 12 0.43

15,070

Split Acct: 10.100.35.2104.7015.00000000

09-01 08-31 12 0.57

(19,976)

35,046 *

003 Facilities Mgt HOU.Coord Facilities Oper Support.N.T.1

Gipson, Brandon Robert (7779)

09-01 08-31 12 0.58

22,775

835 lp

Split Acct: 10.100.35.2104.7015.00000000

09-01 08-31 12 0.42

(16,492)

(605) lp

40,707 *

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FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
004	Facilities Mgt HOU.Work Control Clerk.N.T.1						
	Smith, Alicia M (21147)		09-01	08-31	12	0.50	11,946
	Split Acct: 10.100.35.2104.7015.00000000		09-01	08-31	12	0.50	(11,946)
							23,892 *
Total Staff Salaries-Classified:							\$68,499

Expenditure Budget

11.410.35.2104.8000.00000000

800	Fringe Benefits						32,921 *
Total Fringe Benefits:							\$32,921

Expenditure Budget

11.410.35.2104.8100.00000000

810	Maintenance & Operations						138,744 *
Total M&O:							\$138,744

Expenditure Budget

11.410.35.2104.8200.00000000

820	Travel						500 *
Total Travel:							\$500

Total Expenditure Budget for 11.410.35.2104.x.00000000 \$284,871

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Facilities Management

Bldg Maintenance-Dallas

Expenditure Budget

11.410.35.2105.7010.00000000

001	Facilities Mgt DAL.Asst Dir Facilities Operations DAL.E.T.1				
	Williams, Andrew (21401)	09-01	08-31	12 0.50	41,250
	Split Acct: 10.100.35.2105.7010.00000000	09-01	08-31	12 0.50	(41,250)
					82,500 *

Total Staff Salaries-Prof/Admin Employees: \$41,250

Expenditure Budget

11.410.35.2105.7015.00000000

001	Facilities Mgt DAL.Asst Spvr Fac Operations DAL.N.T.1				
	Peachee, Patrick Lee (14834)	09-01	08-31	12 0.61	22,329
					439 lp
	Split Acct: 10.100.35.2105.7015.00000000	09-01	08-31	12 0.39	(14,275)
					(281) lp
					37,324 *

002	Facilities Mgt DAL.Maint Worker III.N.T.1				
	Sealey, Paul T (14434)	09-01	08-31	12 0.50	14,585
					360 lp
	Split Acct: 10.100.35.2105.7015.00000000	09-01	08-31	12 0.50	(14,586)
					(360) lp
					29,891 *

Total Staff Salaries-Classified: \$37,713

Expenditure Budget

11.410.35.2105.8000.00000000

800	Fringe Benefits				
					22,755 *

Total Fringe Benefits: \$22,755

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Expenditure Budget

11.410.35.2105.8100.00000000

810 Maintenance & Operations

370,595 *

Total M&O: \$370,595

Expenditure Budget

11.410.35.2105.8300.00000000

830 Capital Outlay

1,500 *

Total Capital: \$1,500

Total Expenditure Budget for 11.410.35.2105.x.00000000 **\$473,813**

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
Facilities Management							
Custodial Services-Denton							
Expenditure Budget							
11.410.35.2202.7010.00000000							
001	Facilities Mgt.Mgr Custodial Operations.E.T.1						
	Ramirez, Josefina (9576)		09-01	08-31	12	0.30	16,978
							1,080 lp
	Split Acct: 10.100.35.2202.7010.00000000		09-01	08-31	12	0.30	(16,978)
							(1,080) lp
	Split Acct: 11.881.35.2202.7010.00000000		09-01	08-31	12	0.40	(22,638)
							(1,440) lp
							60,194 *
Total Staff Salaries-Prof/Admin Employees:							\$18,058

Expenditure Budget

11.410.35.2202.7015.00000000

001	Facilities Mgt.Custodian I.N.T.31						
	Aguirre, Andrew (20147)		09-01	08-31	12	0.50	9,484
	Split Acct: 10.100.35.2202.7015.00000000		09-01	08-31	12	0.50	(9,485)
							18,969 *
002	Facilities Mgt.Custodian I.N.T.25						
	Camargo Teniente, Claudia (12027)		09-01	08-31	12	0.50	10,258
							480 lp
	Split Acct: 10.100.35.2202.7015.00000000		09-01	08-31	12	0.50	(10,258)
							(480) lp
							21,476 *
003	Facilities Mgt.Custodian I.N.T.12						
	Cruz, Sandra (20652)		09-01	08-31	12	0.50	9,184
	Split Acct: 10.100.35.2202.7015.00000000		09-01	08-31	12	0.50	(9,185)
							18,369 *

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FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
004	Facilities Mgt.Custodian I.N.T.50						
	Davila, Bryce (20988)		09-01	08-31	12	0.50	9,184
	Split Acct: 10.100.35.2202.7015.00000000		09-01	08-31	12	0.50	(9,185)
							18,369 *
005	Facilities Mgt.Custodian I.N.T.43						
	Delira, Teresa (1507)		09-01	08-31	12	0.50	12,501
							1,080 lp
	Split Acct: 10.100.35.2202.7015.00000000		09-01	08-31	12	0.50	(12,502)
							(1,080) lp
							27,163 *
006	Facilities Mgt.Custodian I.N.T.19						
	Franklin, Doyle (20362)		09-01	08-31	12	0.16	2,939
	Split Acct: 10.100.35.2202.7015.00000000		09-01	08-31	12	0.36	(6,613)
	Split Acct: 14.480.45.3727.7015.00000000		09-01	08-31	12	0.48	(8,817)
							18,369 *
007	Facilities Mgt.Custodian I.N.T.7						
	Gamez, Rosa (19742)		09-01	08-31	12	0.50	9,484
							120 lp
	Split Acct: 10.100.35.2202.7015.00000000		09-01	08-31	12	0.50	(9,485)
							(120) lp
							19,209 *
008	Facilities Mgt.Custodian I.N.T.55						
	Gonzalez, Lourdes (18847)		09-01	08-31	12	0.50	9,845
							120 lp
	Split Acct: 10.100.35.2202.7015.00000000		09-01	08-31	12	0.50	(9,845)
							(120) lp
							19,930 *
009	Facilities Mgt.Custodian I.N.T.30						
	Gutierrez, Maria J (19007)		09-01	08-31	12	0.50	9,845
							120 lp
	Split Acct: 10.100.35.2202.7015.00000000		09-01	08-31	12	0.50	(9,845)
							(120) lp
							19,930 *

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FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
010	Facilities Mgt.Custodian I.N.T.42						
	Hernandez Lopez, Ana Catalina (20046)		09-01	08-31	12	0.50	9,484
	Split Acct: 10.100.35.2202.7015.00000000		09-01	08-31	12	0.50	(9,485)
							18,969 *
011	Facilities Mgt.Custodian I.N.T.34						
	Ibarra, Maria R (18958)		09-01	08-31	12	0.16	3,150
							38 lp
	Split Acct: 10.100.35.2202.7015.00000000		09-01	08-31	12	0.36	(7,089)
							(86) lp
	Split Acct: 14.400.45.3602.7015.00000000		09-01	08-31	12	0.48	(9,451)
							(115) lp
							19,929 *
012	Facilities Mgt.Custodian I.N.T.16						
	Lively, Candace (19589)		09-01	08-31	12	0.50	9,534
							120 lp
	Split Acct: 10.100.35.2202.7015.00000000		09-01	08-31	12	0.50	(9,535)
							(120) lp
							19,309 *
013	Facilities Mgt.Custodian I.N.T.41						
	Martinez, Carmen (1218)		09-01	08-31	12	0.50	12,503
							1,320 lp
	Split Acct: 10.100.35.2202.7015.00000000		09-01	08-31	12	0.50	(12,503)
							(1,320) lp
							27,646 *
014	Facilities Mgt.Custodian I.N.T.47						
	Olvera Gonzalez, Celestina (18395)		09-01	08-31	12	0.52	10,239
							125 lp
	Split Acct: 14.480.45.3714.7015.00000000		09-01	08-31	12	0.48	(9,451)
							(115) lp
							19,930 *

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FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
015	Facilities Mgt.Custodian I.N.T.18						
	Orozco, Ruth S (8018)		09-01	08-31	12	0.50	10,102
							600 lp
	Split Acct: 10.100.35.2202.7015.00000000		09-01	08-31	12	0.50	(10,103)
							(600) lp
							21,405 *
016	Facilities Mgt.Custodian I.N.T.10						
	Oyervides, Juana R (1638)		09-01	08-31	12	0.50	11,969
							960 lp
	Split Acct: 10.100.35.2202.7015.00000000		09-01	08-31	12	0.50	(11,969)
							(960) lp
							25,858 *
017	Facilities Mgt.Custodian I.N.T.40						
	Puga, Maria (17255)		09-01	08-31	12	0.50	9,845
							240 lp
	Split Acct: 10.100.35.2202.7015.00000000		09-01	08-31	12	0.50	(9,845)
							(240) lp
							20,170 *
018	Facilities Mgt.Custodian I.N.T.20						
	Quijano, Rosa C. (14002)		09-01	08-31	12	0.50	10,258
							360 lp
	Split Acct: 10.100.35.2202.7015.00000000		09-01	08-31	12	0.50	(10,258)
							(360) lp
							21,236 *
019	Facilities Mgt.Custodian I.N.T.45						
	Rangel de Mejia, Maria M (19000)		09-01	08-31	12	0.50	9,845
							120 lp
	Split Acct: 10.100.35.2202.7015.00000000		09-01	08-31	12	0.50	(9,845)
							(120) lp
							19,930 *

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FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
020	Facilities Mgt.Custodian I.N.T.22						
	Rico, Veronica (12487)		09-01	08-31	12	0.50	10,258
							480 lp
	Split Acct: 10.100.35.2202.7015.00000000		09-01	08-31	12	0.50	(10,258)
							(480) lp
							21,476 *
021	Facilities Mgt.Custodian I.N.T.6						
	Tapia, Faustina (14277)		09-01	08-31	12	0.50	10,052
							360 lp
	Split Acct: 10.100.35.2202.7015.00000000		09-01	08-31	12	0.50	(10,053)
							(360) lp
							20,825 *
022	Facilities Mgt.Custodian I.N.T.5						
	Vacant (Murphy)		09-01	08-31	12	1.00	18,369 *
023	Facilities Mgt.Custodian I.N.T.8						
	Wences, Dominga (16814)		09-01	08-31	12	0.50	10,102
							240 lp
	Split Acct: 10.100.35.2202.7015.00000000		09-01	08-31	12	0.50	(10,103)
							(240) lp
							20,685 *
024	Facilities Mgt.Custodian I.N.T.21						
	Wences, Luisa (20197)		09-01	08-31	12	0.50	9,184
	Split Acct: 10.100.35.2202.7015.00000000		09-01	08-31	12	0.50	(9,185)
							18,369 *
025	Facilities Mgt.Custodian I.N.T.35						
	Wences, Maria F. (7188)		09-01	08-31	12	0.50	11,154
							720 lp
	Split Acct: 10.100.35.2202.7015.00000000		09-01	08-31	12	0.50	(11,154)
							(720) lp
							23,748 *

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
026	Facilities Mgt.Custodian I.N.T.4						
	Zavala De Bahena, Maria (19396)		09-01	08-31	12	0.50	9,534
							120 lp
	Split Acct: 10.100.35.2202.7015.00000000		09-01	08-31	12	0.50	(9,535)
							(120) lp
							19,309 *
027	Facilities Mgt.Custodian II.N.T.3						
	Adelantado, Juan (21211)		09-01	08-31	12	0.50	10,338
	Split Acct: 10.100.35.2202.7015.00000000		09-01	08-31	12	0.50	(10,338)
							20,676 *
028	Facilities Mgt.Custodian II.N.T.6						
	Camargo, Maria S (1108)		09-01	08-31	12	0.50	12,973
							1,320 lp
	Split Acct: 10.100.35.2202.7015.00000000		09-01	08-31	12	0.50	(12,974)
							(1,320) lp
							28,587 *
029	Facilities Mgt.Custodian II.N.T.8						
	Cristales, Lilian (21254)		09-01	08-31	12	0.50	10,338
	Split Acct: 10.100.35.2202.7015.00000000		09-01	08-31	12	0.50	(10,338)
							20,676 *
030	Facilities Mgt.Custodian II.N.T.9						
	Espinoza, Elisa (1490)		09-01	08-31	12	0.50	12,972
							1,200 lp
	Split Acct: 10.100.35.2202.7015.00000000		09-01	08-31	12	0.50	(12,972)
							(1,200) lp
							28,344 *
031	Facilities Mgt.Custodian Leader.N.T.4						
	Canas, Griselda (17989)		09-01	08-31	12	1.00	28,306
							240 lp
							28,546 *

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
032	Facilities Mgt.Custodian Leader.N.T.3						
	Salazar, Yolanda (11220)		09-01	08-31	12	0.50	14,449
							720 lp
	Split Acct: 10.100.35.2202.7015.00000000		09-01	08-31	12	0.50	(14,449)
							(720) lp
							30,338 *
033	Facilities Mgt.Custodian Leader.N.T.2						
	Vasquez, Yolanda A. (1196)		09-01	08-31	12	0.50	14,831
							473 brp
							1,800 lp
	Split Acct: 10.100.35.2202.7015.00000000		09-01	08-31	12	0.50	(14,831)
							(473) brp
							(1,800) lp
							34,208 *
Total Staff Salaries-Classified:							\$375,989

Expenditure Budget

11.410.35.2202.7200.00000000

720	Wages						2,000 *
Total Wages:							\$2,000

Expenditure Budget

11.410.35.2202.8000.00000000

800	Fringe Benefits						198,736 *
Total Fringe Benefits:							\$198,736

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Expenditure Budget

11.410.35.2202.8100.00000000

810 Maintenance & Operations

211,576 *

Total M&O: \$211,576

Total Expenditure Budget for 11.410.35.2202.x.00000000 \$806,359

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO			CS	APPOINTMENT FROM		MO CT	FTE	SALARY
Facilities Management								
Custodial Services-Houston								
Expenditure Budget								
11.410.35.2203.7015.00000000								
001	Facilities Mgt HOU.Custodian I.N.T.4							
	Brown, Montrell (21069)		09-01	08-31	12	0.50		9,538
	Split Acct: 10.100.35.2203.7015.00000000		09-01	08-31	12	0.50		(9,539)
								19,077 *
002	Facilities Mgt HOU.Custodian I.N.T.1							
	Carrier, Jorden (21504)		09-01	08-31	12	0.50		9,538
	Split Acct: 10.100.35.2203.7015.00000000		09-01	08-31	12	0.50		(9,539)
								19,077 *
003	Facilities Mgt HOU.Custodian I.N.T.2							
	Castillo, Yanira (20686)		09-01	08-31	12	0.50		9,538
	Split Acct: 10.100.35.2203.7015.00000000		09-01	08-31	12	0.50		(9,539)
								19,077 *
004	Facilities Mgt HOU.Custodian I.N.T.6							
	Vacant (Fira)		09-01	08-31	12	0.50		9,538
	Split Acct: 10.100.35.2203.7015.00000000		09-01	08-31	12	0.50		(9,539)
								19,077 *
005	Facilities Mgt HOU.Custodian I.N.T.5							
	Vacant (Soto)		09-01	08-31	12	0.50		9,538
	Split Acct: 10.100.35.2203.7015.00000000		09-01	08-31	12	0.50		(9,539)
								19,077 *
006	Facilities Mgt HOU.Custodian II.N.T.2							
	Molina, Josefina (7522)		09-01	08-31	12	0.50		12,212
								840 lp
	Split Acct: 10.100.35.2203.7015.00000000		09-01	08-31	12	0.50		(12,212)
								(840) lp
								26,104 *

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
007	Facilities Mgt HOU.Custodian II.N.T.3						
	Rangel, Rosa Maria (5711)		09-01	08-31	12	0.50	12,272
							840 lp
	Split Acct: 10.100.35.2203.7015.00000000		09-01	08-31	12	0.50	(12,273)
							(840) lp
							26,225 *
008	Facilities Mgt HOU.Custodian Leader.N.T.1						
	Quinteros, Erika Margarita (7521)		09-01	08-31	12	0.50	14,385
							840 lp
	Split Acct: 10.100.35.2203.7015.00000000		09-01	08-31	12	0.50	(14,385)
							(840) lp
							30,450 *
Total Staff Salaries-Classified:							\$89,079

Expenditure Budget

11.410.35.2203.7200.00000000

720	Wages						5,688 *
Total Wages:							\$5,688

Expenditure Budget

11.410.35.2203.8000.00000000

800	Fringe Benefits						45,361 *
Total Fringe Benefits:							\$45,361

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Expenditure Budget

11.410.35.2203.8100.00000000

810 Maintenance & Operations

50,044 *

Total M&O: \$50,044

Total Expenditure Budget for 11.410.35.2203.x.00000000 \$190,172

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
Facilities Management							
Custodial Services-Dallas							
Expenditure Budget							
11.410.35.2204.7015.00000000							
001	Facilities Mgt DAL.Custodian I.N.T.3						
	Brightman, Ruth E. (18141)		09-01	08-31	12	0.50	9,896
							120 lp
	Split Acct: 10.100.35.2204.7015.00000000		09-01	08-31	12	0.50	(9,897)
							(120) lp
							20,033 *
002	Facilities Mgt DAL.Custodian I.N.T.2						
	Cardoso, Guillermina (15807)		09-01	08-31	12	0.50	10,154
							240 lp
	Split Acct: 10.100.35.2204.7015.00000000		09-01	08-31	12	0.50	(10,154)
							(240) lp
							20,788 *
003	Facilities Mgt DAL.Custodian I.N.T.1						
	Garcia, Lois A (10660)		09-01	08-31	12	0.50	10,577
							600 lp
	Split Acct: 10.100.35.2204.7015.00000000		09-01	08-31	12	0.50	(10,578)
							(600) lp
							22,355 *
004	Facilities Mgt DAL.Custodian II.N.T.2						
	Trujillo, Sara (15342)		09-01	08-31	12	0.50	11,050
							360 lp
	Split Acct: 10.100.35.2204.7015.00000000		09-01	08-31	12	0.50	(11,050)
							(360) lp
							22,820 *
005	Facilities Mgt DAL.Custodian II.N.T.1						
	Villela, Mariella (15031)		09-01	08-31	12	0.50	11,308
							360 lp
	Split Acct: 10.100.35.2204.7015.00000000		09-01	08-31	12	0.50	(11,309)
							(360) lp
							23,337 *

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
006	Facilities Mgt DAL.Custodian Leader.N.T.1						
	Sandoval, Azalia Guadalupe (12075)		09-01	08-31	12	0.50	14,248
							480 lp
	Split Acct: 10.100.35.2204.7015.00000000		09-01	08-31	12	0.50	(14,248)
							(480) lp
							29,456 *
Total Staff Salaries-Classified:							\$69,393

Expenditure Budget

11.410.35.2204.8000.00000000

800	Fringe Benefits						34,450 *
Total Fringe Benefits:							\$34,450

Expenditure Budget

11.410.35.2204.8100.00000000

810	Maintenance & Operations						22,952 *
Total M&O:							\$22,952

Total Expenditure Budget for 11.410.35.2204.x.00000000	\$126,795

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
Facilities Management							
Grounds Maintenance-Denton							
Expenditure Budget							
11.410.35.2302.7010.00000000							
001	Facilities Mgt.Mgr Landscape Operations.E.T.1						
	Trevino, Robert (914)		09-01	08-31	12	0.50	29,219
							516 brp
							1,920 lp
	Split Acct: 10.100.35.2302.7010.00000000		09-01	08-31	12	0.50	(29,219)
							(516) brp
							(1,920) lp
							63,310 *
Total Staff Salaries-Prof/Admin Employees:							\$31,655

Expenditure Budget

11.410.35.2302.7015.00000000

001	Facilities Mgt.Asst Spvr Landscape Svcs.N.T.1						
	Rogers, Randall S (20654)		09-01	08-31	12	0.50	19,054
	Split Acct: 11.881.35.2302.7015.00000000		09-01	08-31	12	0.50	(19,054)
							38,108 *
002	Facilities Mgt.Greenhouse Foreperson.N.T.1						
	Thomas, Kimberly Gail (6292)		09-01	08-31	12	0.50	13,907
							1,560 lp
	Split Acct: 10.100.35.2302.7015.00000000		09-01	08-31	12	0.50	(13,908)
							(1,560) lp
							30,935 *
003	Facilities Mgt.Greenhouse Spec.N.T.1						
	Vasquez, Monica Y (8159)		09-01	08-31	12	0.50	13,558
							720 lp
	Split Acct: 10.100.35.2302.7015.00000000		09-01	08-31	12	0.50	(13,558)
							(720) lp
							28,556 *

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
004	Facilities Mgt.Groundskeeper I.N.T.1 Baker, John (21143)		09-01	08-31	12	1.00	22,416 *
005	Facilities Mgt.Groundskeeper I.N.T.12 Halverson, Joshua (21145)		09-01	08-31	12	0.50	11,208
	Split Acct: 10.100.35.2302.7015.00000000		09-01	08-31	12	0.50	(11,208)
							22,416 *
006	Facilities Mgt.Groundskeeper I.N.T.3 Hicks, Colton (20544)		09-01	08-31	12	0.50	11,208
	Split Acct: 10.100.35.2302.7015.00000000		09-01	08-31	12	0.50	(11,208)
							22,416 *
007	Facilities Mgt.Groundskeeper I.N.T.13 Leon, Isac (1419)		09-01	08-31	12	0.50	12,903
							1,080 lp
	Split Acct: 10.100.35.2302.7015.00000000		09-01	08-31	12	0.50	(12,903)
							(1,080) lp
							27,966 *
008	Facilities Mgt.Groundskeeper I.N.T.2 Vacant (Reed-Ortiz)		09-01	08-31	12	0.50	11,208
	Split Acct: 10.100.35.2302.7015.00000000		09-01	08-31	12	0.50	(11,208)
							22,416 *
009	Facilities Mgt.Groundskeeper I.N.T.8 Weidner, Sean (20431)		09-01	08-31	12	1.00	22,416
							720 lp
							23,136 *
010	Facilities Mgt.Groundskeeper II.N.T.5 Havis, Jackson (19786)		09-01	08-31	12	1.00	23,788
							240 lp
							24,028 *

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
011	Facilities Mgt.Groundskeeper II.N.T.4						
	Vacant (Petrusky)		09-01	08-31	12	0.50	11,500
	Split Acct: 10.100.35.2302.7015.00000000		09-01	08-31	12	0.50	(11,500)
							23,000 *
012	Facilities Mgt.Groundskeeper II.N.T.1						
	Vacant (Sangster)		09-01	08-31	12	0.50	11,106
	Split Acct: 10.100.35.2302.7015.00000000		09-01	08-31	12	0.50	(11,106)
							22,212 *
013	Facilities Mgt.Groundskeeper II.N.T.3						
	Vazquez, Everardo (18960)		09-01	08-31	12	0.50	12,049
							120 lp
	Split Acct: 10.100.35.2302.7015.00000000		09-01	08-31	12	0.50	(12,050)
							(120) lp
							24,339 *
014	Facilities Mgt.Groundskeeper II.N.T.2						
	West, Brandon (21093)		09-01	08-31	12	0.50	11,500
	Split Acct: 10.100.35.2302.7015.00000000		09-01	08-31	12	0.50	(11,500)
							23,000 *
015	Facilities Mgt.Groundskeeper III.N.T.2						
	Bolte, Nicohlas (17282)		09-01	08-31	12	0.50	14,560
							240 lp
	Split Acct: 10.100.35.2302.7015.00000000		09-01	08-31	12	0.50	(14,560)
							(240) lp
							29,600 *
016	Facilities Mgt.Groundskeeper III.N.T.1						
	Mendez, Ma Guadalupe (8313)		09-01	08-31	12	0.50	15,162
							720 lp
	Split Acct: 10.100.35.2302.7015.00000000		09-01	08-31	12	0.50	(15,162)
							(720) lp
							31,764 *

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
017	Facilities Mgt.Groundskeeper III.N.T.3 Reeves, Benjamin J (8050)		09-01	08-31	12	0.50	14,857 720 lp
	Split Acct: 10.100.35.2302.7015.00000000		09-01	08-31	12	0.50	(14,857) (720) lp 31,154 *
018	Facilities Mgt.Irrigation Tech.N.T.2 Burney, Richard (920)		09-01	08-31	12	0.50	17,985 516 brp 1,920 lp
	Split Acct: 10.100.35.2302.7015.00000000		09-01	08-31	12	0.50	(17,986) (516) brp (1,920) lp 40,843 *
019	Facilities Mgt.Irrigation Tech.N.T.1 Gomez, Camilo (17189)		09-01	08-31	12	0.50	13,560 240 lp
	Split Acct: 10.100.35.2302.7015.00000000		09-01	08-31	12	0.50	(13,561) (240) lp 27,601 *
020	Facilities Mgt.Landscape Lead/Pest Control Tech.N.T.1 Durham, Austin Blake (16333)		09-01	08-31	12	0.50	14,339 240 lp
	Split Acct: 10.100.35.2302.7015.00000000		09-01	08-31	12	0.50	(14,339) (240) lp 29,158 *
021	Facilities Mgt.Refuse Collector Driver.N.T.1 Sangster, Carl (19076)		09-01	08-31	12	0.50	14,466 120 lp
	Split Acct: 10.100.35.2302.7015.00000000		09-01	08-31	12	0.50	(14,467) (120) lp 29,173 *

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
022	Facilities Mgt.Spvr Landscape Svcs.N.T.1 Looper, Marty A. (1110)		09-01	08-31	12	0.50	22,501 1,320 lp
	Split Acct: 10.100.35.2302.7015.00000000		09-01	08-31	12	0.50	(22,501) (1,320) lp 47,642 *
Total Staff Salaries-Classified:							\$345,727

Expenditure Budget

11.410.35.2302.7200.00000000

720	Wages						1,560 *
Total Wages:							\$1,560

Expenditure Budget

11.410.35.2302.8000.00000000

800	Fringe Benefits						152,477 *
Total Fringe Benefits:							\$152,477

Expenditure Budget

11.410.35.2302.8100.00000000

810	Maintenance & Operations						127,137 *
Total M&O:							\$127,137

Total Expenditure Budget for 11.410.35.2302.x.00000000	\$658,556

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Facilities Management

Grounds Maintenance-Houston

Expenditure Budget

11.410.35.2303.8100.00000000

810 Maintenance & Operations

20,000 *

Total M&O: \$20,000

Total Expenditure Budget for 11.410.35.2303.x.00000000	<u><u>\$20,000</u></u>

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Facilities Management

Central Plant-Denton

Expenditure Budget

11.410.35.2406.7015.00000000

001 Facilities Mgt.Power Plant Automation Analyst.N.T.1

Gray, James Alan (12599)

09-01 08-31 12 0.50

24,317

480 lp

Split Acct: 10.100.35.2406.7015.00000000

09-01 08-31 12 0.50

(24,317)

(480) lp

49,594 *

Total Staff Salaries-Classified:

\$24,797

Expenditure Budget

11.410.35.2406.7200.00000000

720 Wages

7,541 *

Total Wages:

\$7,541

Expenditure Budget

11.410.35.2406.8000.00000000

800 Fringe Benefits

2,474 *

Total Fringe Benefits:

\$2,474

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Expenditure Budget

11.410.35.2406.8100.00000000

810 Maintenance & Operations

329,424 *

Total M&O: \$329,424

Total Expenditure Budget for 11.410.35.2406.x.00000000 **\$364,236**

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO			CS	APPOINTMENT FROM		MO CT	FTE	SALARY
Facilities Management								
Oakland Complex								
Expenditure Budget								
11.410.35.2005.7015.00000000								
001	Facilities Mgt.Carpenter II.N.T.4 Vier, Todd (18367)			09-01	08-31	12	1.00	36,237 240 lp 36,477 *
002	Facilities Mgt.Custodian I.N.T.15 Manzanares Centeno, Salvador Antonio (21524)			09-01	08-31	12	1.00	18,369 *
003	Facilities Mgt.Custodian I.N.T.2 Smith, Joseph (21515) Split Acct: 12.400.45.3317.7015.00000000			09-01	08-31	12	0.50 0.50	9,185 (9,184) 18,369 *
004	Facilities Mgt.Electrician I.N.T.1 Vacant (Dye)			09-01	08-31	12	1.00	35,594 *
005	Facilities Mgt.Groundskeeper I.N.T.4 Jackson, Kevin (20617)			09-01	08-31	12	1.00	22,416 *
Total Staff Salaries-Classified:								\$122,041

Expenditure Budget

11.410.35.2005.8000.00000000

800	Fringe Benefits						52,235 *
Total Fringe Benefits:							\$52,235

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Expenditure Budget

11.410.35.2005.8100.00000000

810 Maintenance & Operations

60,061 *

Total M&O: \$60,061

Total Expenditure Budget for 11.410.35.2005.x.00000000 \$234,337

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

University

UNIV-Insurance Premiums

Expenditure Budget

11.410.35.1427.8100.00000000

810 Maintenance & Operations

441,860 *

Total M&O: \$441,860

Total Expenditure Budget for 11.410.35.1427.x.00000000

\$441,860

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

University

Utilities State-Denton

Expenditure Budget

11.410.35.2402.8100.00000000

810 Maintenance & Operations

3,223,165 *

Total M&O: \$3,223,165

Total Expenditure Budget for 11.410.35.2402.x.00000000

\$3,223,165

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

University

Utilities State-Dallas

Expenditure Budget

11.410.35.2403.8100.00000000

810 Maintenance & Operations

445,064 *

Total M&O: \$445,064

Total Expenditure Budget for 11.410.35.2403.x.00000000

\$445,064

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

University

Utilities State-Houston

Expenditure Budget

11.410.35.2404.8100.00000000

810 Maintenance & Operations

493,579 *

Total M&O: \$493,579

Total Expenditure Budget for 11.410.35.2404.x.00000000

\$493,579

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

University

UNIV-Tuition Writeoffs

Expenditure Budget

11.410.40.1512.8100.00000000

810 Maintenance & Operations

1,600,000 *

Total M&O: \$1,600,000

Total Expenditure Budget for 11.410.40.1512.x.00000000

\$1,600,000

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

University

UNIV-Insurance Premiums

Expenditure Budget

11.410.55.1427.8100.00000000

810 Maintenance & Operations

8,000 *

Total M&O: \$8,000

Total Expenditure Budget for 11.410.55.1427.x.00000000	<u><u>\$8,000</u></u>

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Chancellor

Houston Duplicating

Expenditure Budget

11.410.60.1603.8100.00000000

810 Maintenance & Operations

5,000 *

Total M&O: \$5,000

Total Expenditure Budget for 11.410.60.1603.x.00000000	<u><u>\$5,000</u></u>

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Chancellor

Houston Postal Services

Expenditure Budget

11.410.60.1704.8100.00000000

810 Maintenance & Operations

5,000 *

Total M&O: \$5,000

Total Expenditure Budget for 11.410.60.1704.x.00000000	<u><u>\$5,000</u></u>

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

University

UNIV-Retirees Insurance Premiums

Expenditure Budget

11.410.65.1426.8000.00000000

800 Fringe Benefits

327,713 *

Total Fringe Benefits: \$327,713

Total Expenditure Budget for 11.410.65.1426.x.00000000	<u><u>\$327,713</u></u>

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO

APPOINTMENT
CS FROM

MO
CT

FTE

SALARY

Arts and Sciences

Biology

Revenue Budget

11.411.05.5202.6000.00000000

600 Budget-Income

525,448 *

Total Revenue Budget:

\$525,448

Expenditure Budget

11.411.05.5202.7008.00000000

001 Biology.Asst Clin Prof.E.OT 4

Vacant (New line)

09-01 05-31

9 1.00

53,000 *

002 Biology.Lecturer I.E.OT.1

Davis, Ann Marie (11192)

N

09-01 05-31

9 0.50

24,985

Split Acct: 10.100.05.5202.7008.00000000

N

09-01 05-31

9 0.50

(24,985)

49,970 *

003 Biology.Lecturer I.E.OT.2

Kottegoda, Samantha Subashi (18151)

N

09-01 05-31

9 1.00

48,000 *

004 Biology.Lecturer I.E.OT.4

Tennakoon, Deepani (18781)

N

09-01 05-31

9 1.00

48,000 *

006 Biology.Lecturer I.E.OT.3

Vacant (Sadat)

09-01 05-31

9 1.00

37,000 *

007 Biology.Lecturer II.E.OT.1

Biggers, Mandy Sue (17654)

N

09-01 05-31

9 1.00

61,100 *

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
008	Biology.Lecturer II.E.OT.2						
	Elrod, Diana Maria (9426)	N	09-01	05-31	9	0.25	15,338
	Split Acct: 10.100.05.5202.7008.00000000	N	09-01	05-31	9	0.75	(46,013)
							61,351 *

Total Academic Employees: \$287,423

Expenditure Budget

11.411.05.5202.7010.00000000

001	Biology.Research Asst.E.T.1						
	Grice, Allegra (21252)		09-01	08-31	12	0.50	18,978 *

Total Staff Salaries-Prof/Admin Employees: \$18,978

Expenditure Budget

11.411.05.5202.7890.00000000

789	SVC CTR-Operations Support						
							26,273 *

Total Expenditure Budget: \$26,273

Expenditure Budget

11.411.05.5202.8000.00000000

800	Fringe Benefits						
							87,981 *

Total Fringe Benefits: \$87,981

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Expenditure Budget

11.411.05.5202.8100.00000000

810 Maintenance & Operations

104,793 *

Total M&O: \$104,793

Total Expenditure Budget for 11.411.05.5202.x.00000000 \$525,448

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Arts and Sciences

Chem and Biochemistry

Revenue Budget

11.411.05.5302.6000.00000000

600 Budget-Income

156,891 *

Total Revenue Budget: \$156,891

Expenditure Budget

11.411.05.5302.7890.00000000

789 SVC CTR-Operations Support

7,845 *

Total Expenditure Budget: \$7,845

Expenditure Budget

11.411.05.5302.8100.00000000

810 Maintenance & Operations

149,046 *

Total M&O: \$149,046

Total Expenditure Budget for 11.411.05.5302.x.00000000 \$156,891

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Arts and Sciences

Psychology and Philosophy

Revenue Budget

11.411.05.7150.6000.00000000

600 Budget-Income

268,345 *

Total Revenue Budget: \$268,345

Expenditure Budget

11.411.05.7150.7890.00000000

789 SVC CTR-Operations Support

13,418 *

Total Expenditure Budget: \$13,418

Expenditure Budget

11.411.05.7150.8100.00000000

810 Maintenance & Operations

254,927 *

Total M&O: \$254,927

Total Expenditure Budget for 11.411.05.7150.x.00000000 \$268,345

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Arts and Sciences

Fashion and Textiles

Revenue Budget

11.411.05.7300.6000.00000000

600 Budget-Income

38,426 *

Total Revenue Budget: \$38,426

Expenditure Budget

11.411.05.7300.7890.00000000

789 SVC CTR-Operations Support

1,921 *

Total Expenditure Budget: \$1,921

Expenditure Budget

11.411.05.7300.8100.00000000

810 Maintenance & Operations

36,505 *

Total M&O: \$36,505

Total Expenditure Budget for 11.411.05.7300.x.00000000 \$38,426

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Arts and Sciences

SOA - Dance

Revenue Budget

11.411.05.5902.6000.00000000

600 Budget-Income

23,969 *

Total Revenue Budget: \$23,969

Expenditure Budget

11.411.05.5902.7890.00000000

789 SVC CTR-Operations Support

1,198 *

Total Expenditure Budget: \$1,198

Expenditure Budget

11.411.05.5902.8100.00000000

810 Maintenance & Operations

22,771 *

Total M&O: \$22,771

Total Expenditure Budget for 11.411.05.5902.x.00000000 **\$23,969**

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Arts and Sciences

SOA - Music

Revenue Budget

11.411.05.6002.6000.00000000

600 Budget-Income

195,530 *

Total Revenue Budget: \$195,530

Expenditure Budget

11.411.05.6002.7008.00000000

001 SOA - Music.Asst Prof.E.OT.7

Gavito, Cory (18570)

P 09-01 05-31 9 0.50

25,946

Split Acct: 10.100.05.6002.7008.00000000

P 09-01 05-31 9 0.50

(25,947)

51,893 *

002 SOA - Music.Asst Prof.E.OT.6

Milan, Daniel (20667)

09-01 05-31 9 0.56

30,488

Split Acct: 10.100.05.6002.7008.00000000

P 09-01 05-31 9 0.44

(23,954)

54,442 *

004 SOA - Music.Asst Prof.E.OT.2

Vacant (Youngs)

09-01 05-31 9 0.50

23,344

Split Acct: 10.100.05.6002.7008.00000000

09-01 05-31 9 0.50

(23,344)

46,688 *

Total Academic Employees: \$79,778

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Expenditure Budget

11.411.05.6002.7010.00000000

001	SOA - Music.Acad Advisor.E.T.1				
	Vacant (New line)	09-01	08-31	12 0.50	17,565 *
002	SOA - Music.Mgr Music Events & Operations.E.T.1				
	Gonzales, Eric M (19130)	09-01	08-31	12 1.00	50,060
					240 lp
					50,300 *

Total Staff Salaries-Prof/Admin Employees: \$67,865

Expenditure Budget

11.411.05.6002.7890.00000000

789	SVC CTR-Operations Support				
					9,777 *

Total Expenditure Budget: \$9,777

Expenditure Budget

11.411.05.6002.8000.00000000

800	Fringe Benefits				
					50,989 *

Total Fringe Benefits: \$50,989

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Expenditure Budget

11.411.05.6002.8100.00000000

810 Maintenance & Operations

0 *

Total M&O: \$0

Total Expenditure Budget for 11.411.05.6002.x.00000000 \$208,409

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Arts and Sciences

Social Work

Revenue Budget

11.411.05.5602.6000.00000000

600 Budget-Income

31,710 *

Total Revenue Budget: \$31,710

Expenditure Budget

11.411.05.5602.7008.00000000

001 Social Work.Assoc Prof/Chair.E.OT.1

Kelly-Ricks, Nila N (13146)

T 09-01 08-31 12 0.25

22,892

1,800 st

Split Acct: 10.100.05.5602.7008.00000000

T 09-01 08-31 12 0.75

(68,675)

(5,400) st

98,767 *

Total Academic Employees: \$24,692

Expenditure Budget

11.411.05.5602.7890.00000000

789 SVC CTR-Operations Support

1,586 *

Total Expenditure Budget: \$1,586

Expenditure Budget

11.411.05.5602.8000.00000000

800 Fringe Benefits

6,241 *

Total Fringe Benefits: \$6,241

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Expenditure Budget

11.411.05.5602.8100.00000000

810 Maintenance & Operations

0 *

Total M&O: \$0

Total Expenditure Budget for 11.411.05.5602.x.00000000 \$32,519

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Arts and Sciences

SOA - Visual Arts

Revenue Budget

11.411.05.5802.6000.00000000

600 Budget-Income

76,991 *

Total Revenue Budget: \$76,991

Expenditure Budget

11.411.05.5802.7890.00000000

789 SVC CTR-Operations Support

3,850 *

Total Expenditure Budget: \$3,850

Expenditure Budget

11.411.05.5802.8100.00000000

810 Maintenance & Operations

73,141 *

Total M&O: \$73,141

Total Expenditure Budget for 11.411.05.5802.x.00000000 **\$76,991**

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Professional Education

Dean - Prof Education

Revenue Budget

11.411.05.6102.6000.00000000

600 Budget-Income

115,391 *

Total Revenue Budget: \$115,391

Expenditure Budget

11.411.05.6102.7010.00000000

001 Dean Prof Educ.Recruitment Ambassador.E.T.1

Vacant (Honard)

09-01 08-31

12 0.35

15,882

Split Acct: 10.100.05.6102.7010.00000000

09-01 08-31

12 0.65

(29,118)

45,000 *

Total Staff Salaries-Prof/Admin Employees: \$15,882

Expenditure Budget

11.411.05.6102.7890.00000000

789 SVC CTR-Operations Support

5,770 *

Total Expenditure Budget: \$5,770

Expenditure Budget

11.411.05.6102.8000.00000000

800 Fringe Benefits

5,031 *

Total Fringe Benefits: \$5,031

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Expenditure Budget

11.411.05.6102.8100.00000000

810 Maintenance & Operations

88,708 *

Total M&O: \$88,708

Total Expenditure Budget for 11.411.05.6102.x.00000000 \$115,391

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Professional Education

Counseling

Revenue Budget

11.411.05.6208.6000.00000000

600 Budget-Income

16,047 *

Total Revenue Budget: \$16,047

Expenditure Budget

11.411.05.6208.7890.00000000

789 SVC CTR-Operations Support

802 *

Total Expenditure Budget: \$802

Expenditure Budget

11.411.05.6208.8100.00000000

810 Maintenance & Operations

15,245 *

Total M&O: \$15,245

Total Expenditure Budget for 11.411.05.6208.x.00000000 \$16,047

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Professional Education

Marriage/Family Therapy

Revenue Budget

11.411.05.6209.6000.00000000

600 Budget-Income

15,682 *

Total Revenue Budget: \$15,682

Expenditure Budget

11.411.05.6209.7890.00000000

789 SVC CTR-Operations Support

784 *

Total Expenditure Budget: \$784

Expenditure Budget

11.411.05.6209.8100.00000000

810 Maintenance & Operations

14,898 *

Total M&O: \$14,898

Total Expenditure Budget for 11.411.05.6209.x.00000000 \$15,682

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Professional Education

Library and Information Studies

Revenue Budget

11.411.05.6502.6000.00000000

600 Budget-Income

85,354 *

Total Revenue Budget: \$85,354

Expenditure Budget

11.411.05.6502.7890.00000000

789 SVC CTR-Operations Support

4,268 *

Total Expenditure Budget: \$4,268

Expenditure Budget

11.411.05.6502.8100.00000000

810 Maintenance & Operations

81,086 *

Total M&O: \$81,086

Total Expenditure Budget for 11.411.05.6502.x.00000000 **\$85,354**

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Health Sciences

Communication Sciences

Revenue Budget

11.411.05.0102.6000.00000000

600 Budget-Income

156,732 *

Total Revenue Budget: \$156,732

Expenditure Budget

11.411.05.0102.7010.00000000

001 Comm Sci & Oral Health.Coord Comm Sci & Oral Health
Admissions.E.T.1

Tomlinson, Penny (16559)

09-01 08-31 12 1.00

35,857

480 lp

36,337 *

Total Staff Salaries-Prof/Admin Employees: \$36,337

Expenditure Budget

11.411.05.0102.7015.00000000

001 Comm Sci & Oral Health.Sr Secretary.N.T.2

Pickle, Carolyn B (10533)

09-01 08-31 12 0.50

15,480 *

Total Staff Salaries-Classified: \$15,480

Expenditure Budget

11.411.05.0102.7890.00000000

789 SVC CTR-Operations Support

7,837 *

Total Expenditure Budget: \$7,837

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Expenditure Budget

11.411.05.0102.8000.00000000

800 Fringe Benefits

19,099 *

Total Fringe Benefits: \$19,099

Expenditure Budget

11.411.05.0102.8100.00000000

810 Maintenance & Operations

77,979 *

Total M&O: \$77,979

Total Expenditure Budget for 11.411.05.0102.x.00000000 \$156,732

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Health Sciences

Oral Health

Revenue Budget

11.411.05.0202.6000.00000000

600 Budget-Income

68,986 *

Total Revenue Budget: \$68,986

Expenditure Budget

11.411.05.0202.7015.00000000

001 Comm Sci & Oral Health.Sr Secretary.N.T.4

Stolinsky, Debra (20248)

09-01 08-31 12 0.75

21,839

Split Acct: 11.425.20.0202.7015.00000000

09-01 08-31 12 0.25

(7,279)

29,118 *

Total Staff Salaries-Classified: \$21,839

Expenditure Budget

11.411.05.0202.7890.00000000

789 SVC CTR-Operations Support

3,449 *

Total Expenditure Budget: \$3,449

Expenditure Budget

11.411.05.0202.8000.00000000

800 Fringe Benefits

8,934 *

Total Fringe Benefits: \$8,934

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Expenditure Budget

11.411.05.0202.8100.00000000

810 Maintenance & Operations

34,764 *

Total M&O: \$34,764

Total Expenditure Budget for 11.411.05.0202.x.00000000 \$68,986

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Health Sciences

Health Promotion

Revenue Budget

11.411.05.0402.6000.00000000

600 Budget-Income

413,410 *

Total Revenue Budget: \$413,410

Expenditure Budget

11.411.05.0402.7008.00000000

001 Health Promotion & Kinesiology.Asst Prof.E.OT.1
Vacant (Espinoza)

09-01 05-31 9 1.00 53,765 *

703 Part-Time Faculty

150,000 *

Total Academic Employees: \$203,765

Expenditure Budget

11.411.05.0402.7010.00000000

001 Health Promotion & Kinesiology.Acad Advisor II.E.T.2
Mendez, Dennise (20404)

09-01 08-31 12 1.00 35,590
720 lp
36,310 *

002 Health Promotion & Kinesiology.Acad Advisor II.E.T.1
Torres, Jason (17192)

09-01 08-31 12 1.00 36,546
480 lp
37,026 *

Total Staff Salaries-Prof/Admin Employees: \$73,336

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Expenditure Budget

11.411.05.0402.7890.00000000

789 SVC CTR-Operations Support

20,670 *

Total Expenditure Budget: \$20,670

Expenditure Budget

11.411.05.0402.8000.00000000

800 Fringe Benefits

53,226 *

Total Fringe Benefits: \$53,226

Expenditure Budget

11.411.05.0402.8100.00000000

810 Maintenance & Operations

62,413 *

Total M&O: \$62,413

Total Expenditure Budget for 11.411.05.0402.x.00000000 \$413,410

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO

APPOINTMENT
CS FROM MO CT FTE SALARY

Health Sciences

Occupational Therapy

Revenue Budget

11.411.05.1100.6000.00000000

600 Budget-Income

293,853 *

Total Revenue Budget: \$293,853

Expenditure Budget

11.411.05.1100.7008.00000000

001 OT DAL.Asst Clin Prof.E.OT.1

Barnett, Linda Ruth (20493)

N 09-01 05-31 9 0.50

32,075

Split Acct: 10.100.05.1171.7008.00000000

N 09-01 05-31 9 0.50

(32,075)

64,150 *

Total Academic Employees: \$32,075

Expenditure Budget

11.411.05.1100.7015.00000000

001 OT DEN.Coord OT Admissions.N.T.1

York, Karen (21531)

09-01 08-31 12 0.70

24,320

504 lp

Split Acct: 11.425.20.1151.7015.00000000

09-01 08-31 12 0.30

(10,423)

(216) lp

35,463 *

002 OT DEN.Coord of Fieldwork Admin.N.T.1

Scott, Theresa F (Tesse) (536)

09-01 08-31 12 1.00

38,314

1,031 brp

4,800 lp

44,145 *

Total Staff Salaries-Classified: \$68,969

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Expenditure Budget

11.411.05.1100.7890.00000000

789 SVC CTR-Operations Support

14,693 *

Total Expenditure Budget: \$14,693

Expenditure Budget

11.411.05.1100.8000.00000000

800 Fringe Benefits

36,104 *

Total Fringe Benefits: \$36,104

Expenditure Budget

11.411.05.1100.8100.00000000

810 Maintenance & Operations

142,012 *

Total M&O: \$142,012

Total Expenditure Budget for 11.411.05.1100.x.00000000 \$293,853

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Health Sciences

PT - Dallas

Revenue Budget

11.411.05.1250.6000.00000000

600 Budget-Income

496,101 *

Total Revenue Budget: \$496,101

Expenditure Budget

11.411.05.1250.7015.00000000

001 PT HOU.Competency Lab Coord.N.T.1

Juarez, Vanessa Marie (20650)

09-01 08-31

12 0.39

22,563

Split Acct: 10.100.05.1221.7015.00000000

09-01 08-31

12 0.12

(6,740)

29,303 *

002 PT HOU.Competency Lab Coord.N.T.2

West, Jessica (20963)

09-01 08-31

12 0.25

14,651

Split Acct: 10.100.05.1221.7015.00000000

09-01 08-31

12 0.25

(14,652)

29,303 *

003 Dean Health Sci.Coord Allied Health Applications.N.T.1

Daugherty, Mary E. (268)

09-01 08-31

12 1.00

39,944

2,160 lp

42,104 *

Total Staff Salaries-Classified: \$79,318

Expenditure Budget

11.411.05.1250.7890.00000000

789 SVC CTR-Operations Support

24,805 *

Total Expenditure Budget: \$24,805

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Expenditure Budget

11.411.05.1250.8000.00000000

800 Fringe Benefits

23,811 *

Total Fringe Benefits: \$23,811

Expenditure Budget

11.411.05.1250.8100.00000000

810 Maintenance & Operations

368,167 *

Total M&O: \$368,167

Total Expenditure Budget for 11.411.05.1250.x.00000000 \$496,101

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Nursing					
Nursing-Keypath					
Revenue Budget					
11.411.05.0710.6000.00000000					
600 Budget-Income					321,558 *
Total Revenue Budget:					\$321,558
Expenditure Budget					
11.411.05.0710.7890.00000000					
789 SVC CTR-Operations Support					16,079 *
Total Expenditure Budget:					\$16,079
Expenditure Budget					
11.411.05.0710.8000.00000000					
800 Fringe Benefits					0 *
Total Fringe Benefits:					\$0
Expenditure Budget					
11.411.05.0710.8100.00000000					
810 Maintenance and Operations					305,479 *
Total M&O:					\$305,479

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Expenditure Budget

11.411.05.0710.8200.00000000

820 Travel

0 *

Total Travel: \$0

Total Expenditure Budget for 11.411.05.0710.x.00000000 \$321,558

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO

APPOINTMENT
CS FROM MO CT FTE SALARY

Nursing

Assoc Dean Nursing - Denton

Revenue Budget

11.411.05.0802.6000.00000000

600 Budget-Income

2,343,303 *

Total Revenue Budget: \$2,343,303

Expenditure Budget

11.411.05.0802.7008.00000000

001 Nursing DAL.Assoc Clin Prof.E.OT.1

Milligan, Jennifer S (11313)

N 09-01 05-31 9 1.00

69,743 *

002 Nursing DAL.Assoc Clin Prof.E.OT.5

Morris, Kristine Witzeling (8432)

N 09-01 05-31 9 1.00

74,143 *

003 Nursing HOU.Assoc Clin Prof.E.OT.6

Schultz, Mary Rochelle (1257)

N 09-01 05-31 9 0.09

7,500 st

Split Acct: 10.100.05.1002.7008.00000000

N 09-01 05-31 9 0.91

(73,453)

80,953 *

004 Nursing DAL.Assoc Clin Prof.E.OT.10

Wilson, Cecilia Elaine (624)

N 09-01 05-31 9 1.00

72,617 *

005 Nursing DEN.Assoc Prof.E.OT.3

Lee, Mikyoung Angela (16354)

T 09-01 05-31 9 0.06

5,000 st

Split Acct: 10.100.05.0802.7008.00000000

T 09-01 05-31 9 0.94

(77,732)

82,732 *

006 Nursing DAL.Assoc Prof.E.OT.1

Vacant (Gray)

09-01 05-31 9 1.00

85,918

7,500 st

93,418 *

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
007	Nursing DAL.Asst Clin Prof.E.OT.2 Tserotas, Shopha Mary (13833)	N	09-01	05-31	9	1.00	63,951 *
008	Nursing DAL.Asst Clin Prof.E.OT.5 Villanueva, Christina (16074)	N	09-01	05-31	9	1.00	69,614 *
009	Nursing DAL.Asst Clin Prof.E.OT.20 Yousef, Mary Grace D (6779)	N	09-01	05-31	9	1.00	61,799 *
010	Nursing DAL.Asst Prof.E.OT.9 Azotam, Adaorah N. U. (21253)	P	09-01	05-31	9	1.00	72,681 *
011	Nursing DAL.Asst Prof.E.OT.5 Church, Cory (17804)	P	09-01	05-31	9	0.10	7,500 st
	Split Acct: 10.100.05.0902.7008.00000000	P	09-01	05-31	9	0.90	(70,464) 77,964 *
012	Nursing DEN.Asst Prof.E.OT.1 Stankus, Jo-Ann Theresa (7899)	P	09-01	05-31	9	0.06	5,000 st
	Split Acct: 10.100.05.0802.7008.00000000	P	09-01	05-31	9	0.94	(74,564) 79,564 *
013	Nursing DAL.Asst Prof.E.OT.8 Vacant (Chaney)		09-01	05-31	9	1.00	61,136 *
014	Nursing HOU.Prof.E.OT.4 Cesario, Dr. Sandra K (152)		09-01	05-31	9	0.08	10,000 st
	Split Acct: 10.100.05.1002.7008.00000000	T	09-01	05-31	9	0.92	(111,873) 121,873 *
015	Nursing DAL.Prof.E.OT.3 Cho, Dr. Ho Soon Lee (603)	T	09-01	05-31	9	1.00	108,848 *

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
016	Nursing HOU.Prof.E.OT.7 Clutter, Paula C (14137)	T	09-01	05-31	9	0.05	0 5,000 st
	Split Acct: 10.100.05.1002.7008.00000000	T	09-01	05-31	9	0.95	(96,255) 101,255 *
017	Nursing DAL.Prof.E.OT.5 Sheriff, Dr. Susan W. (768)	T	09-01	05-31	9	1.00	113,081 1,034 brp 114,115 *
018	Nursing HOU.Prof.E.OT.2 Vacant (Krepper)		09-01	05-31	9	0.50	52,617 *
019	Nursing DAL.Prof.E.OT.1 Vacant (Van Sell)		09-01	05-31	9	1.00	106,181 *
020	Nursing DEN.Prof/Assoc Dean Research.E.OT.1 Scott-Tilley, Donna D (9219)	T	09-01	08-31	12	1.00	150,858 15,600 st 166,458 *
022	Nursing DAL.Prof/Endowed Chair Informatics.E.OT.1 Tietze, Mari Frances (11310)	T	09-01	05-31	9	1.00	96,229 *
Total Academic Employees:							\$1,323,550

Expenditure Budget

11.411.05.0802.7010.00000000

001	Nursing DEN.Dir Nursing Admissions.E.T.1 Vacant (Echoles)		09-01	08-31	12	0.42	26,835
	Split Acct: 10.100.05.0802.7010.00000000		09-01	08-31	12	0.58	(37,058) 63,893 *

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
002	Nursing DAL.Nursing Clinical Coord.E.T.1 Dukes, Taylor (16790)		09-01	08-31	12	1.00	56,550 480 lp 57,030 *
003	Nursing HOU.Nursing Clinical Coord.E.T.1 Lewis, Victoria A (15350)		09-01	08-31	12	1.00	56,650 720 lp 57,370 *
Total Staff Salaries-Prof/Admin Employees:							\$141,235

Expenditure Budget

11.411.05.0802.7890.00000000

789	SVC CTR-Operations Support						117,166 *
Total Expenditure Budget:							\$117,166

Expenditure Budget

11.411.05.0802.8000.00000000

800	Fringe Benefits						343,380 *
Total Fringe Benefits:							\$343,380

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Expenditure Budget

11.411.05.0802.8100.00000000

810 Maintenance & Operations

417,972 *

Total M&O: \$417,972

Total Expenditure Budget for 11.411.05.0802.x.00000000 \$2,343,303

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO

APPOINTMENT
CS FROM MO CT FTE SALARY

Business

Business

Revenue Budget

11.411.05.7250.6000.00000000

600 Budget-Income

1,622,044 *

Total Revenue Budget: \$1,622,044

Expenditure Budget

11.411.05.7250.7008.00000000

001 Business.Assoc Prof.E.OT.1

Flanagan, Jennifer L (17467)

T 09-01 05-31 9 1.00 103,246 *

002 Business.Assoc Prof.E.OT.11

Gates, Sandra (20668)

P 09-01 05-31 9 0.33 44,139

Split Acct: 10.100.05.7250.7008.00000000

P 09-01 05-31 9 0.67 (90,861)
135,000 *

003 Health Systems Mgt.Assoc Prof/Prog Dir.E.OT.1

Vacant (Maurer)

09-01 05-31 9 1.00 76,248
3,150 st
79,398 *

004 Business.Asst Prof.E.OT.10

Brown, Lee Warren (17532)

P 09-01 05-31 9 1.00 93,952 *

005 Business.Lecturer I.E.OT.1

Lytle, James (17677)

N 09-01 05-31 9 1.00 74,762 *

006 Business.Lecturer I.E.OT.5

Vacant (Hyde)

09-01 05-31 9 1.00 72,000 *

007 Business.Lecturer I.E.OT.4

Vacant (Irving)

09-01 05-31 9 0.80 59,810 *

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
008	Health Care Admin.Prof.E.OT.1 Driscoll, Dr. Patricia T (1148)	T	09-01	05-31	9	1.00	116,631 1,034 brp 117,665 *
009	Business.Prof.E.OT.2 Raisinghani, Mahesh (5879) Split Acct: 10.100.05.7250.7008.00000000	T T	09-01 09-01	05-31 05-31	9 9	0.75 0.25	87,539 (29,180) 116,719 *
010	Business.Vis Lecturer I.E.OT.4 Vacant (Pomelnikov)	N	09-01	05-31	9	1.00	72,000 *
Total Academic Employees:							\$804,511

Expenditure Budget

11.411.05.7250.7010.00000000

001	Business.Asst Dir External Relat & Outreach.E.T.2 Pearson, Leslie L (7271)		09-01	08-31	12	1.00	56,150 720 lp 56,870 *
002	Business.Asst Dir External Relat & Outreach.E.T.1 Vacant (Hoye)		09-01	08-31	12	1.00	53,789 *
003	University Advancement.Dir Development College Business.E.T.1 Hengeveld, Adam (18525) Split Acct: 11.410.30.4002.7010.00000000		09-01 09-01 09-01	08-31 08-31 08-31	12 12 12	0.50 0.50 0.50	37,500 120 lp (37,500) (120) lp 75,240 *
Total Staff Salaries-Prof/Admin Employees:							\$148,279

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Expenditure Budget

11.411.05.7250.7890.00000000

789 SVC CTR-Operations Support

81,102 *

Total Expenditure Budget: \$81,102

Expenditure Budget

11.411.05.7250.8000.00000000

800 Fringe Benefits

236,470 *

Total Fringe Benefits: \$236,470

Expenditure Budget

11.411.05.7250.8100.00000000

810 Maintenance & Operations

351,682 *

Total M&O: \$351,682

Total Expenditure Budget for 11.411.05.7250.x.00000000 **\$1,622,044**

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Nursing

Nursing-Keypath

Revenue Budget

11.412.05.0710.6000.00000000

600 Budget-Income

979,427 *

Total Revenue Budget: \$979,427

Expenditure Budget

11.412.05.0710.8100.00000000

810 Maintenance & Operations

979,427 *

Total M&O: \$979,427

Total Expenditure Budget for 11.412.05.0710.x.00000000 \$979,427

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
Provost							
Federation							
Revenue Budget							
11.425.20.4608.6000.00000000							
600	Budget-Income						8,366 *
Total Revenue Budget:							\$8,366
Expenditure Budget							
11.425.20.4608.7013.00000000							
001	Dean Grad School.Admin Asst.N.T.1						
	Dwinnell, Doris Jean (Jean) (20172)	09-01	08-31	12	0.13		3,760 *
Total Expenditure Budget:							\$3,760
Expenditure Budget							
11.425.20.4608.7890.00000000							
789	SVC CTR-Operations Support						418 *
Total Expenditure Budget:							\$418
Expenditure Budget							
11.425.20.4608.8000.00000000							
800	Fringe Benefits						288 *
Total Fringe Benefits:							\$288

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Expenditure Budget

11.425.20.4608.8100.00000000

810 Maintenance & Operations

3,900 *

Total M&O: \$3,900

Total Expenditure Budget for 11.425.20.4608.x.00000000 \$8,366

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Vice Provost UG Studies and Academic Partnerships					
Vice Provost UG Studies and Academic Partnerships					
Revenue Budget					
11.425.20.4540.6000.00000000					
600 Budget-Income					9,938 *
Total Revenue Budget:					\$9,938
 Expenditure Budget					
11.425.20.4540.7200.00000000					
720 Wages					7,837 *
Total Wages:					\$7,837
 Expenditure Budget					
11.425.20.4540.7890.00000000					
789 SVC CTR-Operations Support					497 *
Total Expenditure Budget:					\$497
 Expenditure Budget					
11.425.20.4540.8000.00000000					
800 Fringe Benefits					600 *
Total Fringe Benefits:					\$600

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Expenditure Budget

11.425.20.4540.8100.00000000

810 Maintenance & Operations

1,004 *

Total M&O: \$1,004

Total Expenditure Budget for 11.425.20.4540.x.00000000 \$9,938

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Arts and Sciences

Biology

Revenue Budget

11.425.20.5202.6000.00000000

600 Budget-Income

263,218 *

Total Revenue Budget: \$263,218

Expenditure Budget

11.425.20.5202.7015.00000000

001 Biology.Secretary.N.T.1

Fawcett, Elizabeth J (9386)

09-01 08-31 12 0.50

13,324

600 lp

Split Acct: 11.410.05.5202.7015.00000000

09-01 08-31 12 0.50

(13,325)

(600) lp

27,849 *

Total Staff Salaries-Classified: \$13,924

Expenditure Budget

11.425.20.5202.7890.00000000

789 SVC CTR-Operations Support

13,161 *

Total Expenditure Budget: \$13,161

Expenditure Budget

11.425.20.5202.8000.00000000

800 Fringe Benefits

5,859 *

Total Fringe Benefits: \$5,859

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Expenditure Budget

11.425.20.5202.8100.00000000

810 Maintenance & Operations

230,274 *

Total M&O: \$230,274

Total Expenditure Budget for 11.425.20.5202.x.00000000 \$263,218

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Arts and Sciences

Chem and Biochemistry

Revenue Budget

11.425.20.5302.6000.00000000

600 Budget-Income

100,867 *

Total Revenue Budget: \$100,867

Expenditure Budget

11.425.20.5302.7890.00000000

789 SVC CTR-Operations Support

5,043 *

Total Expenditure Budget: \$5,043

Expenditure Budget

11.425.20.5302.8100.00000000

810 Maintenance & Operations

95,824 *

Total M&O: \$95,824

Total Expenditure Budget for 11.425.20.5302.x.00000000 \$100,867

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
English Speech and Foreign Languages					
Revenue Budget					
11.425.20.5702.6000.00000000					
600 Budget-Income					113,533 *
Total Revenue Budget:					\$113,533
 Expenditure Budget					
11.425.20.5702.7200.00000000					
720 Wages					1,032 *
Total Wages:					\$1,032
 Expenditure Budget					
11.425.20.5702.7890.00000000					
789 SVC CTR-Operations Support					5,677 *
Total Expenditure Budget:					\$5,677
 Expenditure Budget					
11.425.20.5702.8000.00000000					
800 Fringe Benefits					79 *
Total Fringe Benefits:					\$79

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Expenditure Budget

11.425.20.5702.8100.00000000

810 Maintenance & Operations

106,745 *

Total M&O: \$106,745

Total Expenditure Budget for 11.425.20.5702.x.00000000 \$113,533

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
History and Political Science					
Revenue Budget					
11.425.20.7100.6000.00000000					
600 Budget-Income					165,542 *
Total Revenue Budget:					\$165,542
Expenditure Budget					
11.425.20.7100.7200.00000000					
720 Wages					40,939 *
Total Wages:					\$40,939
Expenditure Budget					
11.425.20.7100.7890.00000000					
789 SVC CTR-Operations Support					8,277 *
Total Expenditure Budget:					\$8,277
Expenditure Budget					
11.425.20.7100.8000.00000000					
800 Fringe Benefits					3,132 *
Total Fringe Benefits:					\$3,132

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Expenditure Budget

11.425.20.7100.8100.00000000

810 Maintenance & Operations

113,194 *

Total M&O: \$113,194

Total Expenditure Budget for 11.425.20.7100.x.00000000 \$165,542

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Arts and Sciences

Mathematics and Comp Science

Revenue Budget

11.425.20.5402.6000.00000000

600 Budget-Income

196,632 *

Total Revenue Budget: \$196,632

Expenditure Budget

11.425.20.5402.7890.00000000

789 SVC CTR-Operations Support

9,832 *

Total Expenditure Budget: \$9,832

Expenditure Budget

11.425.20.5402.8100.00000000

810 Maintenance & Operations

186,800 *

Total M&O: \$186,800

Total Expenditure Budget for 11.425.20.5402.x.00000000 \$196,632

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Arts and Sciences

Psychology and Philosophy

Revenue Budget

11.425.20.7150.6000.00000000

600 Budget-Income

262,113 *

Total Revenue Budget: \$262,113

Expenditure Budget

11.425.20.7150.7890.00000000

789 SVC CTR-Operations Support

13,106 *

Total Expenditure Budget: \$13,106

Expenditure Budget

11.425.20.7150.8100.00000000

810 Maintenance & Operations

249,007 *

Total M&O: \$249,007

Total Expenditure Budget for 11.425.20.7150.x.00000000 \$262,113

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Arts and Sciences

Fashion and Textiles

Revenue Budget

11.425.20.7300.6000.00000000

600 Budget-Income

18,615 *

Total Revenue Budget: \$18,615

Expenditure Budget

11.425.20.7300.7890.00000000

789 SVC CTR-Operations Support

931 *

Total Expenditure Budget: \$931

Expenditure Budget

11.425.20.7300.8100.00000000

810 Maintenance & Operations

17,684 *

Total M&O: \$17,684

Total Expenditure Budget for 11.425.20.7300.x.00000000 \$18,615

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
SOA - Dance					
Revenue Budget					
11.425.20.5902.6000.00000000					
600 Budget-Income					51,968 *
Total Revenue Budget:					\$51,968
 Expenditure Budget					
11.425.20.5902.7200.00000000					
720 Wages					7,749 *
Total Wages:					\$7,749
 Expenditure Budget					
11.425.20.5902.7890.00000000					
789 SVC CTR-Operations Support					2,598 *
Total Expenditure Budget:					\$2,598
 Expenditure Budget					
11.425.20.5902.8000.00000000					
800 Fringe Benefits					593 *
Total Fringe Benefits:					\$593

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Expenditure Budget

11.425.20.5902.8100.00000000

810 Maintenance & Operations

41,028 *

Total M&O: \$41,028

Total Expenditure Budget for 11.425.20.5902.x.00000000 \$51,968

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Arts and Sciences

SOA - Theatre

Revenue Budget

11.425.20.7400.6000.00000000

600 Budget-Income

16,236 *

Total Revenue Budget: \$16,236

Expenditure Budget

11.425.20.7400.7890.00000000

789 SVC CTR-Operations Support

812 *

Total Expenditure Budget: \$812

Expenditure Budget

11.425.20.7400.8100.00000000

810 Maintenance & Operations

15,424 *

Total M&O: \$15,424

Total Expenditure Budget for 11.425.20.7400.x.00000000 \$16,236

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
SOA - Music					
Revenue Budget					
11.425.20.6002.6000.00000000					
600 Budget-Income					94,741 *
Total Revenue Budget:					\$94,741
 Expenditure Budget					
11.425.20.6002.7200.00000000					
720 Wages					61,962 *
Total Wages:					\$61,962
 Expenditure Budget					
11.425.20.6002.7890.00000000					
789 SVC CTR-Operations Support					4,737 *
Total Expenditure Budget:					\$4,737
 Expenditure Budget					
11.425.20.6002.8000.00000000					
800 Fringe Benefits					4,740 *
Total Fringe Benefits:					\$4,740

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Expenditure Budget

11.425.20.6002.8100.00000000

810 Maintenance & Operations

23,302 *

Total M&O: \$23,302

Total Expenditure Budget for 11.425.20.6002.x.00000000 \$94,741

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Arts and Sciences

Social Work

Revenue Budget

11.425.20.5602.6000.00000000

600 Budget-Income

59,124 *

Total Revenue Budget: \$59,124

Expenditure Budget

11.425.20.5602.7890.00000000

789 SVC CTR-Operations Support

2,956 *

Total Expenditure Budget: \$2,956

Expenditure Budget

11.425.20.5602.8100.00000000

810 Maintenance & Operations

56,168 *

Total M&O: \$56,168

Total Expenditure Budget for 11.425.20.5602.x.00000000 \$59,124

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Arts and Sciences

Sociology

Revenue Budget

11.425.20.5502.6000.00000000

600 Budget-Income

144,101 *

Total Revenue Budget: \$144,101

Expenditure Budget

11.425.20.5502.7015.00000000

001 Sociology.Admin Asst.N.T.1

Naude, Ivy (17898)

09-01 08-31 12 0.10

3,184

144 lp

Split Acct: 10.100.05.5502.7015.00000000

09-01 08-31 12 0.90

(28,656)

(1,296) lp

33,280 *

Total Staff Salaries-Classified: \$3,328

Expenditure Budget

11.425.20.5502.7890.00000000

789 SVC CTR-Operations Support

7,205 *

Total Expenditure Budget: \$7,205

Expenditure Budget

11.425.20.5502.8000.00000000

800 Fringe Benefits

504 *

Total Fringe Benefits: \$504

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Expenditure Budget

11.425.20.5502.8100.00000000

810 Maintenance & Operations

133,064 *

Total M&O: \$133,064

Total Expenditure Budget for 11.425.20.5502.x.00000000 \$144,101

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Arts and Sciences

SOA - Visual Arts

Revenue Budget

11.425.20.5802.6000.00000000

600 Budget-Income

51,853 *

Total Revenue Budget: \$51,853

Expenditure Budget

11.425.20.5802.7890.00000000

789 SVC CTR-Operations Support

2,593 *

Total Expenditure Budget: \$2,593

Expenditure Budget

11.425.20.5802.8100.00000000

810 Maintenance & Operations

49,260 *

Total M&O: \$49,260

Total Expenditure Budget for 11.425.20.5802.x.00000000 \$51,853

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Arts and Sciences					
Multicultural Women's & Gender Studies					
Revenue Budget					
11.425.20.7200.6000.00000000					
600 Budget-Income					72,625 *
Total Revenue Budget:					\$72,625
 Expenditure Budget					
11.425.20.7200.7200.00000000					
720 Wages					26,821 *
Total Wages:					\$26,821
 Expenditure Budget					
11.425.20.7200.7890.00000000					
789 SVC CTR-Operations Support					3,631 *
Total Expenditure Budget:					\$3,631
 Expenditure Budget					
11.425.20.7200.8000.00000000					
800 Fringe Benefits					2,052 *
Total Fringe Benefits:					\$2,052

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Expenditure Budget

11.425.20.7200.8100.00000000

810 Maintenance & Operations

40,121 *

Total M&O: \$40,121

Total Expenditure Budget for 11.425.20.7200.x.00000000 \$72,625

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO

CS APPOINTMENT
FROM

MO
CT

FTE

SALARY

Professional Education

Human Dev Family Studies & Counseling

Revenue Budget

11.425.20.6202.6000.00000000

600 Budget-Income

317,006 *

Total Revenue Budget:

\$317,006

Expenditure Budget

11.425.20.6202.7010.00000000

001 Human Dev Family Studies & Counseling.Acad Advisor II.E.T.1
Rupani, Tiffany Dawn (143)

09-01 08-31 12 1.00

35,590

985 brp

2,880 lp

39,455 *

002 Human Dev Family Studies & Counseling.Dir Counseling &
Family Therapy Clinic.E.T.1
Mathison, Whitney (20106)

09-01 08-31 12 0.28

19,978

Split Acct: 10.100.05.6202.7010.00000000

09-01 08-31 12 0.72

(51,372)

71,350 *

003 Human Dev Family Studies & Counseling.Prog Coord.E.T.1
Baxter, Vivian A (9490)

09-01 08-31 12 0.50

20,119

600 lp

Split Acct: 10.100.05.6202.7010.00000000

09-01 08-31 12 0.50

(20,119)

(600) lp

41,438 *

Total Staff Salaries-Prof/Admin Employees:

\$80,152

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Expenditure Budget

11.425.20.6202.7890.00000000

789 SVC CTR-Operations Support

15,850 *

Total Expenditure Budget: \$15,850

Expenditure Budget

11.425.20.6202.8000.00000000

800 Fringe Benefits

25,492 *

Total Fringe Benefits: \$25,492

Expenditure Budget

11.425.20.6202.8100.00000000

810 Maintenance & Operations

195,512 *

Total M&O: \$195,512

Total Expenditure Budget for 11.425.20.6202.x.00000000 \$317,006

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Professional Education

Library and Information Studies

Revenue Budget

11.425.20.6502.6000.00000000

600 Budget-Income

241,143 *

Total Revenue Budget: \$241,143

Expenditure Budget

11.425.20.6502.7010.00000000

001 Library Sci.Acad Advisor II.E.T.1
Englehart, Cynthia A (18791)

09-01 08-31 12 1.00

36,304

240 lp

36,544 *

Total Staff Salaries-Prof/Admin Employees: \$36,544

Expenditure Budget

11.425.20.6502.7015.00000000

001 Library Sci.Admin Asst.N.T.1
Honard, Mary E (446)

09-01 08-31 12 0.75

23,403

2,340 lp

Split Acct: 11.410.05.6502.7015.00000000

09-01 08-31 12 0.25

(7,801)

(780) lp

34,324 *

002 Library Sci.Librarian II.N.OT.1
Merrill, Sarah P (509)

09-01 08-31 12 0.50

27,417 *

003 Library Sci.Librarian II.N.OT.2
Meyer, Kelly A (12773)

09-01 08-31 12 0.50

25,472 *

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
004	Library Sci.Sr Secretary.N.T.1					
	Antcliff, Sally (20095)		09-01 08-31	12	0.75	22,296
	Split Acct: 11.410.05.6502.7015.00000000		09-01 08-31	12	0.25	(7,432)
						29,728 *

Total Staff Salaries-Classified: \$100,928

Expenditure Budget

11.425.20.6502.7890.00000000

789	SVC CTR-Operations Support					12,057 *

Total Expenditure Budget: \$12,057

Expenditure Budget

11.425.20.6502.8000.00000000

800	Fringe Benefits					46,201 *

Total Fringe Benefits: \$46,201

Expenditure Budget

11.425.20.6502.8100.00000000

810	Maintenance & Operations					45,413 *

Total M&O: \$45,413

Total Expenditure Budget for 11.425.20.6502.x.00000000 \$241,143

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Professional Education

Literacy & Learning

Revenue Budget

11.425.20.6402.6000.00000000

600 Budget-Income

68,172 *

Total Revenue Budget: \$68,172

Expenditure Budget

11.425.20.6402.7890.00000000

789 SVC CTR-Operations Support

3,409 *

Total Expenditure Budget: \$3,409

Expenditure Budget

11.425.20.6402.8100.00000000

810 Maintenance & Operations

64,763 *

Total M&O: \$64,763

Total Expenditure Budget for 11.425.20.6402.x.00000000 \$68,172

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Professional Education

Teacher Education

Revenue Budget

11.425.20.6930.6000.00000000

600 Budget-Income

163,280 *

Total Revenue Budget: \$163,280

Expenditure Budget

11.425.20.6930.7015.00000000

001 Teacher Educ.Sr Secretary.N.T.3

Mathis, Deborah (21452)

09-01 08-31 12 0.50

14,559

720 lp

Split Acct: 10.100.05.6930.7015.00000000

09-01 08-31 12 0.50

(14,559)

(720) lp

30,558 *

Total Staff Salaries-Classified: \$15,279

Expenditure Budget

11.425.20.6930.7890.00000000

789 SVC CTR-Operations Support

8,164 *

Total Expenditure Budget: \$8,164

Expenditure Budget

11.425.20.6930.8000.00000000

800 Fringe Benefits

6,065 *

Total Fringe Benefits: \$6,065

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Expenditure Budget

11.425.20.6930.8100.00000000

810 Maintenance & Operations

133,772 *

Total M&O: \$133,772

Total Expenditure Budget for 11.425.20.6930.x.00000000 \$163,280

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Health Sciences

Communication Sciences

Revenue Budget

11.425.20.0102.6000.00000000

600 Budget-Income

184,000 *

Total Revenue Budget: \$184,000

Expenditure Budget

11.425.20.0102.7010.00000000

001 Comm Sci & Oral Health.Acad Advisor II.E.T.1

Infante, Carlos D (2552)

09-01 08-31 12 1.00

40,122

2,160 lp

42,282 *

Total Staff Salaries-Prof/Admin Employees: \$42,282

Expenditure Budget

11.425.20.0102.7015.00000000

002 Comm Sci & Oral Health.Sr Secretary.N.T.1

Zamora-Calderon, Marisa (18452)

09-01 08-31 12 0.75

23,116

180 lp

Split Acct: 10.100.05.0105.7015.00000000

09-01 08-31 12 0.25

(7,704)

(60) lp

31,060 *

Total Staff Salaries-Classified: \$23,296

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
11.425.20.0102.7200.00000000					
720 Wages					43,000 *
Total Wages:					\$43,000
Expenditure Budget					
11.425.20.0102.7890.00000000					
789 SVC CTR-Operations Support					9,200 *
Total Expenditure Budget:					\$9,200
Expenditure Budget					
11.425.20.0102.8000.00000000					
800 Fringe Benefits					26,348 *
Total Fringe Benefits:					\$26,348
Expenditure Budget					
11.425.20.0102.8100.00000000					
810 Maintenance & Operations					39,874 *
Total M&O:					\$39,874
Total Expenditure Budget for 11.425.20.0102.x.00000000					\$184,000

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Health Sciences

Oral Health

Revenue Budget

11.425.20.0202.6000.00000000

600 Budget-Income

32,773 *

Total Revenue Budget: \$32,773

Expenditure Budget

11.425.20.0202.7015.00000000

001 Comm Sci & Oral Health.Sr Secretary.N.T.4

Stolinsky, Debra (20248)

09-01 08-31 12 0.25 7,279

Split Acct: 11.411.05.0202.7015.00000000

09-01 08-31 12 0.75 (21,839)

29,118 *

Total Staff Salaries-Classified: \$7,279

Expenditure Budget

11.425.20.0202.7890.00000000

789 SVC CTR-Operations Support

1,639 *

Total Expenditure Budget: \$1,639

Expenditure Budget

11.425.20.0202.8000.00000000

800 Fringe Benefits

2,978 *

Total Fringe Benefits: \$2,978

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Expenditure Budget

11.425.20.0202.8100.00000000

810 Maintenance & Operations

20,877 *

Total M&O: \$20,877

Total Expenditure Budget for 11.425.20.0202.x.00000000 \$32,773

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Health Sciences

Health Promotion

Revenue Budget

11.425.20.0402.6000.00000000

600 Budget-Income

187,638 *

Total Revenue Budget: \$187,638

Expenditure Budget

11.425.20.0402.7010.00000000

001 Health Promotion & Kinesiology.Asst Dir Health Promotion & Kinesiology.E.T.1

Barnick-Ben-Ezra, Barbara (8998)

09-01 08-31 12 0.41

27,451

590 lp

Split Acct: 11.425.20.0502.7010.00000000

09-01 08-31 12 0.59

(39,502)

(850) lp

68,393 *

002 Health Promotion & Kinesiology.Prog Dir.E.T.2

Davis, Janelle L (8811)

09-01 08-31 12 1.00

48,877

1,440 lp

50,317 *

Total Staff Salaries-Prof/Admin Employees: \$78,358

Expenditure Budget

11.425.20.0402.7200.00000000

720 Wages

11,766 *

Total Wages: \$11,766

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Expenditure Budget

11.425.20.0402.7890.00000000

789 SVC CTR-Operations Support

9,382 *

Total Expenditure Budget: \$9,382

Expenditure Budget

11.425.20.0402.8000.00000000

800 Fringe Benefits

23,627 *

Total Fringe Benefits: \$23,627

Expenditure Budget

11.425.20.0402.8100.00000000

810 Maintenance & Operations

52,505 *

Total M&O: \$52,505

Expenditure Budget

11.425.20.0402.8200.00000000

820 Travel

12,000 *

Total Travel: \$12,000

Total Expenditure Budget for 11.425.20.0402.x.00000000 \$187,638

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Health Sciences

Kinesiology

Revenue Budget

11.425.20.0502.6000.00000000

600 Budget-Income

153,115 *

Total Revenue Budget: \$153,115

Expenditure Budget

11.425.20.0502.7010.00000000

001 Health Promotion & Kinesiology.Asst Dir Health Promotion &
Kinesiology.E.T.1

Barnick-Ben-Ezra, Barbara (8998)

09-01 08-31 12 0.59

39,502

850 lp

Split Acct: 11.425.20.0402.7010.00000000

09-01 08-31 12 0.41

(27,451)

(590) lp

68,393 *

Total Staff Salaries-Prof/Admin Employees: \$40,352

Expenditure Budget

11.425.20.0502.7200.00000000

720 Wages

37,238 *

Total Wages: \$37,238

Expenditure Budget

11.425.20.0502.7890.00000000

789 SVC CTR-Operations Support

7,656 *

Total Expenditure Budget: \$7,656

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Expenditure Budget

11.425.20.0502.8000.00000000

800 Fringe Benefits

13,791 *

Total Fringe Benefits: \$13,791

Expenditure Budget

11.425.20.0502.8100.00000000

810 Maintenance & Operations

40,078 *

Total M&O: \$40,078

Expenditure Budget

11.425.20.0502.8200.00000000

820 Travel

14,000 *

Total Travel: \$14,000

Total Expenditure Budget for 11.425.20.0502.x.00000000 \$153,115

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Health Sciences

Nutrition and Food Sciences

Revenue Budget

11.425.20.0602.6000.00000000

600 Budget-Income

148,725 *

Total Revenue Budget: \$148,725

Expenditure Budget

11.425.20.0602.7010.00000000

001 Nutr Food Sci.Acad Advisor I.E.T.1

Turkel, Stephanie K (19202)

09-01 08-31 12 1.00

35,568

240 lp

35,808 *

Total Staff Salaries-Prof/Admin Employees: \$35,808

Expenditure Budget

11.425.20.0602.7200.00000000

720 Wages

6,210 *

Total Wages: \$6,210

Expenditure Budget

11.425.20.0602.7890.00000000

789 SVC CTR-Operations Support

7,436 *

Total Expenditure Budget: \$7,436

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Expenditure Budget

11.425.20.0602.8000.00000000

800 Fringe Benefits

13,399 *

Total Fringe Benefits: \$13,399

Expenditure Budget

11.425.20.0602.8100.00000000

810 Maintenance & Operations

85,872 *

Total M&O: \$85,872

Total Expenditure Budget for 11.425.20.0602.x.00000000 \$148,725

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO

APPOINTMENT
CS FROM MO CT FTE SALARY

Health Sciences

Assoc Director OT - Denton

Revenue Budget

11.425.20.1151.6000.00000000

600 Budget-Income

285,850 *

Total Revenue Budget: \$285,850

Expenditure Budget

11.425.20.1151.7015.00000000

001 OT DEN.Coord OT Admissions.N.T.1

York, Karen (21531)

09-01 08-31 12 0.30

10,423

216 lp

Split Acct: 11.411.05.1100.7015.00000000

09-01 08-31 12 0.70

(24,320)

(504) lp

35,463 *

002 OT DEN.Secretary.N.T.1

Adams, Amanda (19846)

09-01 08-31 12 0.50

12,929 *

Total Staff Salaries-Classified: \$23,568

Expenditure Budget

11.425.20.1151.7200.00000000

720 Wages

150,000 *

Total Wages: \$150,000

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Expenditure Budget

11.425.20.1151.7890.00000000

789 SVC CTR-Operations Support

14,293 *

Total Expenditure Budget: \$14,293

Expenditure Budget

11.425.20.1151.8000.00000000

800 Fringe Benefits

17,294 *

Total Fringe Benefits: \$17,294

Expenditure Budget

11.425.20.1151.8100.00000000

810 Maintenance & Operations

80,695 *

Total M&O: \$80,695

Total Expenditure Budget for 11.425.20.1151.x.00000000 **\$285,850**

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Health Sciences					
PT - Dallas					
Revenue Budget					
11.425.20.1250.6000.00000000					
600 Budget-Income					137,590 *
Total Revenue Budget:					\$137,590
Expenditure Budget					
11.425.20.1250.7200.00000000					
720 Wages					2,000 *
Total Wages:					\$2,000
Expenditure Budget					
11.425.20.1250.7890.00000000					
789 SVC CTR-Operations Support					6,880 *
Total Expenditure Budget:					\$6,880
Expenditure Budget					
11.425.20.1250.8000.00000000					
800 Fringe Benefits					153 *
Total Fringe Benefits:					\$153

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Expenditure Budget

11.425.20.1250.8100.00000000

810 Maintenance & Operations

113,557 *

Total M&O: \$113,557

Expenditure Budget

11.425.20.1250.8200.00000000

820 Travel

15,000 *

Total Travel: \$15,000

Total Expenditure Budget for 11.425.20.1250.x.00000000	<u><u>\$137,590</u></u>

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Health Sciences					
PT - Houston					
Revenue Budget					
11.425.20.1221.6000.00000000					
600 Budget-Income					124,500 *
Total Revenue Budget:					\$124,500
Expenditure Budget					
11.425.20.1221.7200.00000000					
720 Wages					2,000 *
Total Wages:					\$2,000
Expenditure Budget					
11.425.20.1221.7890.00000000					
789 SVC CTR-Operations Support					6,225 *
Total Expenditure Budget:					\$6,225
Expenditure Budget					
11.425.20.1221.8000.00000000					
800 Fringe Benefits					153 *
Total Fringe Benefits:					\$153

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Expenditure Budget

11.425.20.1221.8100.00000000

810 Maintenance & Operations

101,122 *

Total M&O: \$101,122

Expenditure Budget

11.425.20.1221.8200.00000000

820 Travel

15,000 *

Total Travel: \$15,000

Total Expenditure Budget for 11.425.20.1221.x.00000000 **\$124,500**

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Nursing

Assoc Dean Nursing - Dallas

Revenue Budget

11.425.20.0902.6000.00000000

600 Budget-Income

358,761 *

Total Revenue Budget: \$358,761

Expenditure Budget

11.425.20.0902.7010.00000000

001 Nursing DAL.Acad Advisor I.E.T.1

Gray, Daniel (20815)

09-01 08-31 12 0.21

7,469

151 lp

Split Acct: 10.100.05.0902.7010.00000000

09-01 08-31 12 0.79

(28,099)

(569) lp

36,288 *

002 IT Solutions.Instructional Technology Specialist.E.T.1

Molina, Jeffrey (15320)

09-01 08-31 12 0.43

19,486

310 lp

Split Acct: 11.455.30.3105.7010.00000000

09-01 08-31 12 0.57

(25,830)

(410) lp

46,036 *

Total Staff Salaries-Prof/Admin Employees: \$27,416

Expenditure Budget

11.425.20.0902.7015.00000000

001 Nursing DAL.Secretary.N.T.2

Vacant (Villasana)

09-01 08-31 12 0.20

5,172

Split Acct: 10.100.05.0902.7015.00000000

09-01 08-31 12 0.80

(20,687)

25,859 *

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
002	Nursing DAL.Sr Secretary.N.T.1						
	Roberts, June L (949)		09-01	08-31	12	0.20	6,314 200 brp 624 lp
	Split Acct: 10.100.05.0902.7015.00000000		09-01	08-31	12	0.80	(25,260) (802) brp (2,496) lp 35,696 *
Total Staff Salaries-Classified:							\$12,310

Expenditure Budget

11.425.20.0902.7890.00000000

789	SVC CTR-Operations Support						17,938 *
Total Expenditure Budget:							\$17,938

Expenditure Budget

11.425.20.0902.8000.00000000

800	Fringe Benefits						13,819 *
Total Fringe Benefits:							\$13,819

Expenditure Budget

11.425.20.0902.8100.00000000

810	Maintenance & Operations						277,278 *
Total M&O:							\$277,278

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Expenditure Budget

11.425.20.0902.8200.00000000

820 Travel

10,000 *

Total Travel: \$10,000

Total Expenditure Budget for 11.425.20.0902.x.00000000 \$358,761

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Nursing

Assoc Dean Nursing - Denton

Revenue Budget

11.425.20.0802.6000.00000000

600 Budget-Income

88,010 *

Total Revenue Budget: \$88,010

Expenditure Budget

11.425.20.0802.7015.00000000

001 Nursing DEN.Sr Secretary.N.T.1

Behning, Taylor (21325)

09-01 08-31 12 0.29

8,444

Split Acct: 10.100.05.0802.7015.00000000

09-01 08-31 12 0.71

(20,674)

29,118 *

Total Staff Salaries-Classified: \$8,444

Expenditure Budget

11.425.20.0802.7890.00000000

789 SVC CTR-Operations Support

4,401 *

Total Expenditure Budget: \$4,401

Expenditure Budget

11.425.20.0802.8000.00000000

800 Fringe Benefits

3,454 *

Total Fringe Benefits: \$3,454

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Expenditure Budget

11.425.20.0802.8100.00000000

810 Maintenance & Operations

66,711 *

Total M&O: \$66,711

Expenditure Budget

11.425.20.0802.8200.00000000

820 Travel

5,000 *

Total Travel: \$5,000

Total Expenditure Budget for 11.425.20.0802.x.00000000

\$88,010

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Nursing

Assoc Dean Nursing - Houston

Revenue Budget

11.425.20.1002.6000.00000000

600 Budget-Income

255,498 *

Total Revenue Budget: \$255,498

Expenditure Budget

11.425.20.1002.7010.00000000

001 IT Solutions.Instructional Technology Specialist.E.T.2

Richardson-Fontenot, Mary Ann (20525)

09-01 08-31 12 0.44

19,552

106 lp

Split Acct: 11.455.30.3105.7010.00000000

09-01 08-31 12 0.56

(24,884)

(134) lp

44,676 *

Total Staff Salaries-Prof/Admin Employees: \$19,658

Expenditure Budget

11.425.20.1002.7015.00000000

001 Nursing HOU.Sr Secretary.N.T.4

Williams, Daphne Elaine (7721)

09-01 08-31 12 0.20

6,210

624 lp

Split Acct: 10.100.05.1002.7015.00000000

09-01 08-31 12 0.80

(24,841)

(2,496) lp

34,171 *

Total Staff Salaries-Classified: \$6,834

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Expenditure Budget

11.425.20.1002.7890.00000000

789 SVC CTR-Operations Support

12,775 *

Total Expenditure Budget: \$12,775

Expenditure Budget

11.425.20.1002.8000.00000000

800 Fringe Benefits

8,814 *

Total Fringe Benefits: \$8,814

Expenditure Budget

11.425.20.1002.8100.00000000

810 Maintenance & Operations

197,417 *

Total M&O: \$197,417

Expenditure Budget

11.425.20.1002.8200.00000000

820 Travel

10,000 *

Total Travel: \$10,000

Total Expenditure Budget for 11.425.20.1002.x.00000000 \$255,498

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO

APPOINTMENT
CS FROM MO CT FTE SALARY

Business

Business

Revenue Budget

11.425.20.7250.6000.00000000

600 Budget-Income

683,732 *

Total Revenue Budget: \$683,732

Expenditure Budget

11.425.20.7250.7010.00000000

001 Business.Acad Advisor II.E.T.4

Koerner, Molly E. (6945)

09-01 08-31 12 1.00

37,585

1,440 lp

39,025 *

002 Business.Acad Advisor II.E.T.3

Moore, Lisa (15967)

09-01 08-31 12 1.00

35,590

480 lp

36,070 *

003 Business.Asst Dir Academic Support.E.T.1

Cooper, Christopher Todd (7704)

09-01 08-31 12 1.00

53,820

1,440 lp

55,260 *

004 Business.Asst Dir Graduate Programs.E.T.1

Windal, Bethany A (Bethany) (15870)

09-01 08-31 12 1.00

49,545

1,440 lp

50,985 *

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
005	Business.Coord Acad Prog Support.E.T.1 Braddock, Anita Y (Anita Y.) (15432)		09-01	08-31	12	1.00	35,784 720 lp 36,504 *
Total Staff Salaries-Prof/Admin Employees:							\$217,844

Expenditure Budget

11.425.20.7250.7015.00000000

001	Dean Business.Asst to the Dean.N.T.1 Newton, Shanda (17611)		09-01	08-31	12	1.00	44,098 480 lp 44,578 *
002	Business.Bus Business Mgr.N.T.1 Elliott, Mrs. Desiree Lynn (3400)		09-01	08-31	12	1.00	38,152 1,920 lp 40,072 *
Total Staff Salaries-Classified:							\$84,650

Expenditure Budget

11.425.20.7250.7200.00000000

720	Wages						23,540 *
Total Wages:							\$23,540

Expenditure Budget

11.425.20.7250.7890.00000000

789	SVC CTR-Operations Support						34,187 *
Total Expenditure Budget:							\$34,187

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Expenditure Budget

11.425.20.7250.8000.00000000

800 Fringe Benefits

109,841 *

Total Fringe Benefits: \$109,841

Expenditure Budget

11.425.20.7250.8100.00000000

810 Maintenance & Operations

193,006 *

Total M&O: \$193,006

Expenditure Budget

11.425.20.7250.8200.00000000

820 Travel

20,664 *

Total Travel: \$20,664

Total Expenditure Budget for 11.425.20.7250.x.00000000

\$683,732

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Business

Health Care Administration

Revenue Budget

11.425.20.0302.6000.00000000

600 Budget-Income

95,815 *

Total Revenue Budget: \$95,815

Expenditure Budget

11.425.20.0302.7015.00000000

001 Health Care Admin.Sr Secretary.N.T.1

Jackson-Rodgers, Tencha (18360)

09-01 08-31 12 0.54

16,638

130 lp

Split Acct: 10.100.05.0302.7015.00000000

09-01 08-31 12 0.46

(14,173)

(110) lp

31,051 *

Total Staff Salaries-Classified: \$16,768

Expenditure Budget

11.425.20.0302.7890.00000000

789 SVC CTR-Operations Support

4,791 *

Total Expenditure Budget: \$4,791

Expenditure Budget

11.425.20.0302.8000.00000000

800 Fringe Benefits

6,591 *

Total Fringe Benefits: \$6,591

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Expenditure Budget

11.425.20.0302.8100.00000000

810 Maintenance & Operations

67,665 *

Total M&O: \$67,665

Total Expenditure Budget for 11.425.20.0302.x.00000000 \$95,815

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Business

Health Systems Management

Revenue Budget

11.425.20.0330.6000.00000000

600 Budget-Income

17,925 *

Total Revenue Budget: \$17,925

Expenditure Budget

11.425.20.0330.7890.00000000

789 SVC CTR-Operations Support

896 *

Total Expenditure Budget: \$896

Expenditure Budget

11.425.20.0330.8100.00000000

810 Maintenance & Operations

17,029 *

Total M&O: \$17,029

Total Expenditure Budget for 11.425.20.0330.x.00000000 **\$17,925**

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Vice Provost UG Studies and Academic Partnerships

TSIA (TX State Initiative Assessment)

Revenue Budget

11.430.15.4521.6000.00000000

600 Budget-Income

36,428 *

Total Revenue Budget: \$36,428

Expenditure Budget

11.430.15.4521.7010.00000000

001 Vice Prov Underg Stud Acad Part.Coord Acad Testing
Svcs.E.T.1

Davila, Stephen (19551)

09-01 08-31 12 0.33

12,164

238 lp

Split Acct: 11.410.20.3257.7010.00000000

09-01 08-31 12 0.06

(2,212)

(43) lp

Split Acct: 11.455.20.4414.7010.00000000

09-01 08-31 12 0.61

(22,485)

(439) lp

37,581 *

002 Vice Prov Underg Stud Acad Part.Dir Transfer &
Compliance.E.T.1

Land, Rachelle Lynn (11982)

09-01 08-31 12 0.26

16,781

250 lp

Split Acct: 10.100.20.3251.7010.00000000

09-01 08-31 12 0.31

(20,007)

(298) lp

Split Acct: 11.410.20.3251.7010.00000000

09-01 08-31 12 0.32

(20,652)

(307) lp

Split Acct: 11.455.20.4414.7010.00000000

09-01 08-31 12 0.11

(7,099)

(106) lp

65,500 *

Total Staff Salaries-Prof/Admin Employees: \$29,433

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Expenditure Budget

11.430.15.4521.7200.00000000

720 Wages

1,700 *

Total Wages: \$1,700

Expenditure Budget

11.430.15.4521.7890.00000000

789 SVC CTR-Operations Support

0 *

Total Expenditure Budget: \$0

Expenditure Budget

11.430.15.4521.8000.00000000

800 Fringe Benefits

9,762 *

Total Fringe Benefits: \$9,762

Expenditure Budget

11.430.15.4521.8100.00000000

810 Maintenance & Operations

0 *

Total M&O: \$0

Total Expenditure Budget for 11.430.15.4521.x.00000000

\$40,895

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Nursing

Nursing TEAS Test Fees

Revenue Budget

11.430.20.0708.6000.00000000

600 Budget-Income

100,000 *

Total Revenue Budget: \$100,000

Expenditure Budget

11.430.20.0708.8100.00000000

810 Maintenance & Operations

100,000 *

Total M&O: \$100,000

Total Expenditure Budget for 11.430.20.0708.x.00000000 \$100,000

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

VP - Student Life

Graduation Application Fees

Revenue Budget

11.430.25.6802.6000.00000000

600 Budget-Income

167,390 *

Total Revenue Budget: \$167,390

Expenditure Budget

11.430.25.6802.7010.00000000

001 Admissions.Admissions Couns I.E.T.4

Ustynik, Jenny (21089)

09-01 08-31

12 0.34

12,236

Split Acct: 11.444.25.0000.7010.00000000

09-01 08-31

12 0.33

(11,876)

Split Acct: 11.449.25.0000.7010.00000000

09-01 08-31

12 0.33

(11,877)

35,989 *

002 Registrar's Office.Assoc Registrar.E.T.1

Vacant (Lee)

09-01 08-31

12 0.24

15,600

Split Acct: 10.100.25.6870.7010.00000000

09-01 08-31

12 0.76

(49,400)

65,000 *

Total Staff Salaries-Prof/Admin Employees: \$27,836

Expenditure Budget

11.430.25.6802.7015.00000000

001 Registrar's Office.Registration Processing Spec I.N.T.2

Albee, Nancy (20754)

09-01 08-31

12 0.05

1,376

Split Acct: 11.442.20.0000.7015.00000000

09-01 08-31

12 0.12

(3,301)

Split Acct: 11.449.25.0000.7015.00000000

09-01 08-31

12 0.83

(22,836)

27,513 *

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
002	Registrar's Office.Registration Processing Spec I.N.T.1 Fraga, Anjelica K (13878)		09-01	08-31	12	0.04	1,173 29 lp
	Split Acct: 10.100.25.6870.7015.00000000		09-01	08-31	12	0.11	(3,228) (79) lp
	Split Acct: 11.445.25.0000.7015.00000000		09-01	08-31	12	0.85	(24,941) (612) lp 30,062 *
003	Registrar's Office.Registration Processing Spec I.N.T.4 Houser, Kaitlyn (16762)		09-01	08-31	12	0.07	1,926 34 lp
	Split Acct: 10.100.25.6870.7015.00000000		09-01	08-31	12	0.40	(11,005) (192) lp
	Split Acct: 11.442.20.0000.7015.00000000		09-01	08-31	12	0.15	(4,127) (72) lp
	Split Acct: 11.445.25.0000.7015.00000000		09-01	08-31	12	0.38	(10,455) (182) lp 27,993 *
004	Registrar's Office.Registration Processing Spec I.N.T.3 Vacant (Jones)		09-01	08-31	12	0.09	2,476
	Split Acct: 11.442.20.0000.7015.00000000		09-01	08-31	12	0.15	(4,127)
	Split Acct: 11.449.25.0000.7015.00000000		09-01	08-31	12	0.76	(20,910) 27,513 *
005	Registrar's Office.Sr Registration Svcs Analyst.N.T.2 Alvarado, Alejandro Lopez (Alex) (12014)		09-01	08-31	12	0.15	5,759 144 lp
	Split Acct: 10.100.25.6870.7015.00000000		09-01	08-31	12	0.68	(26,104) (653) lp
	Split Acct: 11.442.20.0000.7015.00000000		09-01	08-31	12	0.17	(6,527) (163) lp 39,350 *

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
006	Registrar's Office.Sr Registration Svcs Analyst.N.T.3 Landeros, Cynthia Diane (8205)		09-01	08-31	12	0.29	10,156 418 lp
	Split Acct: 10.100.25.6870.7015.00000000		09-01	08-31	12	0.27	(9,455) (389) lp
	Split Acct: 11.442.20.0000.7015.00000000		09-01	08-31	12	0.17	(5,953) (245) lp
	Split Acct: 11.445.25.0000.7015.00000000		09-01	08-31	12	0.27	(9,455) (389) lp 36,460 *
007	Registrar's Office.Sr Registration Svcs Analyst.N.T.1 Maddox, Brenda Carline (7122)		09-01	08-31	12	0.09	3,446 151 lp
	Split Acct: 10.100.25.6870.7015.00000000		09-01	08-31	12	0.82	(31,403) (1,378) lp
	Split Acct: 11.442.20.0000.7015.00000000		09-01	08-31	12	0.09	(3,447) (151) lp 39,976 *
Total Staff Salaries-Classified:							\$27,088

Expenditure Budget

11.430.25.6802.7890.00000000

789	SVC CTR-Operations Support						8,370 *
Total Expenditure Budget:							\$8,370

Expenditure Budget

11.430.25.6802.8000.00000000

800	Fringe Benefits						17,997 *
Total Fringe Benefits:							\$17,997

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Expenditure Budget

11.430.25.6802.8100.00000000

810 Maintenance & Operations

86,099 *

Total M&O: \$86,099

Total Expenditure Budget for 11.430.25.6802.x.00000000 \$167,390

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

VP - Student Life

Student Union

Revenue Budget

11.433.20.3802.6000.00000000

600 Budget-Income

4,990,000 *

Total Revenue Budget: \$4,990,000

Expenditure Budget

11.433.20.3802.7010.00000000

001 Conf Svcs.Assoc Dir Oper Conf Svcs.E.T.1

Brassart, Lorin Paige (Paige) (13777)

09-01 08-31 12 0.50

27,704

360 lp

Split Acct: 14.400.45.7550.7010.00000000

09-01 08-31 12 0.50

(27,704)

(360) lp

56,128 *

002 Student Union.Assoc Dir Student Union Programming.E.T.1

Hunter, Anna (18035)

09-01 08-31 12 1.00

55,948

240 lp

56,188 *

003 Student Union.Dir Student Union & Conference Svcs.E.T.1

Sweeten, David Blake (5795)

09-01 08-31 12 1.00

90,642

2,040 lp

Split Acct: 14.400.45.1522.7010.00000000

09-01 08-31 12 1.00

(15,996)

(360) lp

109,038 *

004 Student Union.Event Support Spec.E.T.1

Baker, Jae (21241)

09-01 08-31 12 1.00

36,869 *

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
005	Student Union.Event Support Spec.E.T.2 Vacant (Lantis)		09-01	08-31	12	1.00	36,869 *
006	Student Union.Spvr Student Union Operations.E.T.1 Wiley, Jasmine C (11637)		09-01	08-31	12	1.00	38,400 960 lp 39,360 *
Total Staff Salaries-Prof/Admin Employees:							\$290,032

Expenditure Budget

11.433.20.3802.7015.00000000

001	Conf Svcs.Business Mgr.N.T.1 Pentecost, Judith Valder (15126)		09-01	08-31	12	0.75	27,896 540 lp
	Split Acct: 14.400.45.7550.7015.00000000		09-01	08-31	12	0.25	(9,299) (180) lp 37,915 *
002	Conf Svcs.Coord Conference Svcs.N.T.1 Jasper, Brittany (16675)		09-01	08-31	12	0.10	3,700 48 lp
	Split Acct: 12.400.45.3316.7015.00000000		09-01	08-31	12	0.90	(33,300) (432) lp 37,480 *
003	IT Solutions.End User Computing Support Specialist.N.T.2 Lanford, Jeffrey (18288)		09-01	08-31	12	0.25	9,999 60 lp
	Split Acct: 12.434.45.3313.7015.00000000		09-01	08-31	12	0.25	(10,000) (60) lp
	Split Acct: 14.480.45.3702.7015.00000000		09-01	08-31	12	0.50	(20,001) (120) lp 40,240 *

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
004	Student Union.Student Union Evening Coord.N.T.1 Vacant (New Position FY20)		09-01	08-31	12	1.00	37,000 *
Total Staff Salaries-Classified:							\$79,243

Expenditure Budget

11.433.20.3802.7200.00000000

720	Wages						168,713 *
Total Wages:							\$168,713

Expenditure Budget

11.433.20.3802.7890.00000000

789	SVC CTR-Operations Support						249,500 *
Total Expenditure Budget:							\$249,500

Expenditure Budget

11.433.20.3802.8000.00000000

800	Fringe Benefits						131,470 *
Total Fringe Benefits:							\$131,470

Expenditure Budget

11.433.20.3802.8100.00000000

810	Maintenance & Operations						16,016 *
Total M&O:							\$16,016

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Expenditure Budget

11.433.20.3802.8200.00000000

820 Travel

0 *

Total Travel: \$0

Total Expenditure Budget for 11.433.20.3802.x.00000000	<u><u>\$934,974</u></u>

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
VP - Student Life							
Student Union Maintenance							
Expenditure Budget							
11.433.20.3803.7015.00000000							
001	Facilities Mgt.Custodian I.N.T.36 Barillas, Delmy Rosalba (7014)		09-01	08-31	12	1.00	22,971 2,640 lp 25,611 *
002	Facilities Mgt.Custodian I.N.T.24 Coronado, Maria (21589)		09-01	08-31	12	1.00	18,369 *
003	Facilities Mgt.Custodian I.N.T.51 Fabrow, Carlos P. (19251)		09-01	08-31	12	1.00	18,969 240 lp 19,209 *
004	Facilities Mgt DAL.Custodian I.N.T.5 Romero, Lidia C. (14003)		09-01	08-31	12	1.00	19,793 480 lp 20,273 *
005	Facilities Mgt.Custodian II.N.T.2 Avila, Sandra P (18196)		09-01	08-31	12	1.00	21,997 240 lp 22,237 *
006	Facilities Mgt.Custodian II.N.T.4 De la Rosa, Maria D (888)		09-01	08-31	12	0.20	5,320 182 brp 720 lp
	Split Acct: 10.100.35.2202.7015.00000000		09-01	08-31	12	0.80	(21,282) (727) brp (2,880) lp 31,111 *
Total Staff Salaries-Classified:							\$111,921

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Expenditure Budget

11.433.20.3803.7200.00000000

720 Wages

2,000 *

Total Wages: \$2,000

Expenditure Budget

11.433.20.3803.8000.00000000

800 Fringe Benefits

52,341 *

Total Fringe Benefits: \$52,341

Expenditure Budget

11.433.20.3803.8100.00000000

810 Maintenance & Operations

39,554 *

Total M&O: \$39,554

Total Expenditure Budget for 11.433.20.3803.x.00000000	\$205,816

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

VP - Student Life

Student Center Annex

Expenditure Budget

11.433.20.3808.8100.00000000

810 Maintenance & Operations

76,198 *

Total M&O: \$76,198

Total Expenditure Budget for 11.433.20.3808.x.00000000	<u><u>\$76,198</u></u>

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
VP - Student Life							
Grad School Application Fees							
Revenue Budget							
11.441.20.0000.6000.00000000							
600	Budget-Income						298,013 *
Total Revenue Budget:							\$298,013
Expenditure Budget							
11.441.20.0000.7010.00000000							
001	Admissions.Assoc Dir Admissions.E.T.2						
	Hawkins, Korie (18718)		09-01	08-31	12	0.50	27,969
							120 lp
	Split Acct: 11.410.25.6850.7010.00000000		09-01	08-31	12	0.50	(27,969)
							(120) lp
							56,178 *
002	Admissions.Asst Dir Admissions Campus Visits.E.T.1						
	Elder, Wandaliz (19378)		09-01	08-31	12	0.35	16,501
							84 lp
	Split Acct: 10.100.25.6850.7010.00000000		09-01	08-31	12	0.65	(30,645)
							(156) lp
							47,386 *
003	Office of Admissions Processing.Asst Dir Communications.E.T.1						
	Puyear, Lauren Kay (12038)		09-01	08-31	12	0.09	4,039
							86 lp
	Split Acct: 10.100.25.3205.7010.00000000		09-01	08-31	12	0.46	(20,645)
							(442) lp
	Split Acct: 11.444.25.0000.7010.00000000		09-01	08-31	12	0.45	(20,196)
							(432) lp
							45,840 *

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
004	Office of Admissions Processing.Asst Dir Data Quality.E.T.1					
	Webber, Caitlin Anne (7756)	09-01	08-31	12	0.16	7,040
						230 lp
	Split Acct: 10.100.25.3205.7010.00000000	09-01	08-31	12	0.42	(18,480)
						(605) lp
	Split Acct: 11.444.25.0000.7010.00000000	09-01	08-31	12	0.42	(18,480)
						(605) lp
						45,440 *
005	Admissions.Asst Dir E-Communications.E.T.1					
	Papa, Kristina (16175)	09-01	08-31	12	0.20	9,429
						96 lp
	Split Acct: 10.100.25.6850.7010.00000000	09-01	08-31	12	0.80	(37,717)
						(384) lp
						47,626 *
006	Office of Admissions Processing.Asst Dir International Admissions.E.T.1					
	Saucedo, Sully Marisol (1421)	09-01	08-31	12	0.35	15,747
						756 lp
	Split Acct: 11.447.25.0000.7010.00000000	09-01	08-31	12	0.42	(18,896)
						(907) lp
	Split Acct: 11.449.25.0000.7010.00000000	09-01	08-31	12	0.23	(10,348)
						(497) lp
						47,151 *
007	Office of Admissions Processing.Dir Admissions Proc.E.T.1					
	Rickey, Peggy J (Jeannie) (10887)	09-01	08-31	12	0.50	46,432
						600 lp
	Split Acct: 10.100.25.3205.7010.00000000	09-01	08-31	12	0.50	(46,432)
						(600) lp
						94,064 *

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
008	Registrar's Office.Interim Registrar.E.OT.1 Lee, Jenna M (11897)		09-01	08-31	12	0.11	7,865 106 lp
	Split Acct: 10.100.25.6870.7010.00000000		09-01	08-31	12	0.22	(15,730) (211) lp
	Split Acct: 11.442.20.0000.7010.00000000		09-01	08-31	12	0.22	(15,730) (211) lp
	Split Acct: 11.449.25.0000.7010.00000000		09-01	08-31	12	0.45	(32,175) (432) lp 72,460 *
009	Enrollment Mgt.Sr Business Systems Analyst.E.T.1 Cook, Samuel David (13007)		09-01	08-31	12	0.10	7,894 120 lp
	Split Acct: 11.442.20.0000.7010.00000000		09-01	08-31	12	0.20	(15,788) (240) lp
	Split Acct: 11.449.25.0000.7010.00000000		09-01	08-31	12	0.20	(15,788) (240) lp
	Split Acct: 11.455.30.3105.7010.00000000		09-01	08-31	12	0.50	(39,472) (600) lp 80,142 *
Total Staff Salaries-Prof/Admin Employees:							\$145,114

Expenditure Budget

11.441.20.0000.7015.00000000

001	Office of Admissions Processing.Application Processor I.N.T.1 Stennett, Patricia A (10160)		09-01	08-31	12	0.50	14,742 600 lp
	Split Acct: 11.444.25.0000.7015.00000000		09-01	08-31	12	0.50	(14,741) (600) lp 30,683 *

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		APPOINTMENT		MO	FTE	SALARY
		CS	FROM	CT		
002	Office of Admissions Processing.Application Processor II.N.T.1					
	Guerra Delgado, Luis Miguel (17248)	09-01	08-31	12	0.50	17,552
						240 lp
	Split Acct: 10.100.25.3205.7015.00000000	09-01	08-31	12	0.50	(17,552)
						(240) lp
						35,584 *
003	Office of Admissions Processing.Document Imaging Spec.N.T.1					
	Nelson, Suzanne Marie (14836)	09-01	08-31	12	0.50	12,929
						360 lp
	Split Acct: 11.449.25.0000.7015.00000000	09-01	08-31	12	0.50	(12,930)
						(360) lp
						26,579 *
004	Office of Admissions Processing.Evaluator I.N.T.3					
	Draper, Margaret Elizabeth (2750)	09-01	08-31	12	0.50	17,652
						1,080 lp
	Split Acct: 10.100.25.3205.7015.00000000	09-01	08-31	12	0.50	(17,653)
						(1,080) lp
						37,465 *
005	Office of Admissions Processing.Evaluator I.N.T.2					
	Knabe, Makayla I (19048)	09-01	08-31	12	0.50	15,527
						120 lp
	Split Acct: 11.449.25.0000.7015.00000000	09-01	08-31	12	0.50	(15,526)
						(120) lp
						31,293 *
006	Office of Admissions Processing.Evaluator I.N.T.5					
	Risley, Laura A (2222)	09-01	08-31	12	0.50	17,524
						960 lp
	Split Acct: 10.100.25.3205.7015.00000000	09-01	08-31	12	0.50	(17,525)
						(960) lp
						36,969 *

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
007	Office of Admissions Processing.Evaluator I.N.T.6 Switzer, Mariah K (19167)		09-01	08-31	12	0.50	15,800 120 lp
	Split Acct: 11.444.25.0000.7015.00000000		09-01	08-31	12	0.50	(15,799) (120) lp 31,839 *
008	Office of Admissions Processing.Evaluator II.N.T.2 Archer, Ronald Anthony (2228)		09-01	08-31	12	1.00	36,642 2,160 lp 38,802 *
009	Office of Admissions Processing.Evaluator II.N.T.1 Perkins, Devin M (10996)		09-01	08-31	12	0.50	16,890 480 lp
	Split Acct: 11.444.25.0000.7015.00000000		09-01	08-31	12	0.50	(16,890) (480) lp 34,740 *
Total Staff Salaries-Classified:							\$171,378

Expenditure Budget

11.441.20.0000.7890.00000000

789	SVC CTR-Operations Support						14,901 *
Total Expenditure Budget:							\$14,901

Expenditure Budget

11.441.20.0000.8000.00000000

800	Fringe Benefits						110,310 *
Total Fringe Benefits:							\$110,310

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Expenditure Budget

11.441.20.0000.8100.00000000

810 Maintenance & Operations

877 *

Total M&O: \$877

Total Expenditure Budget for 11.441.20.0000.x.00000000 \$442,580

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO

APPOINTMENT
CS FROM

MO
CT

FTE

SALARY

Provost

Incidental Fees

Revenue Budget

11.442.20.0000.6000.00000000

600 Budget-Income

50,421 *

Total Revenue Budget:

\$50,421

Expenditure Budget

11.442.20.0000.7010.00000000

001 Admissions.Asst Dir Admission.E.T.1

Stephens, Stephanie E (11352)

09-01 08-31

12 0.36

17,315

691 lp

Split Acct: 11.444.25.0000.7010.00000000

09-01 08-31

12 0.64

(30,779)

(1,229) lp

50,014 *

002 Admissions.Asst Dir Admission.E.T.3

Vacant (Smith)

09-01 08-31

12 0.50

24,245

Split Acct: 11.410.25.6850.7010.00000000

09-01 08-31

12 0.50

(24,244)

48,489 *

003 Registrar's Office.Asst Registrar.E.T.1

Bowden, Artia (11980)

09-01 08-31

12 0.34

18,020

326 lp

Split Acct: 10.100.25.6840.7010.00000000

09-01 08-31

12 0.42

(22,260)

(403) lp

Split Acct: 11.449.25.0000.7010.00000000

09-01 08-31

12 0.24

(12,720)

(230) lp

53,959 *

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
004	Registrar's Office.Interim Registrar.E.OT.1 Lee, Jenna M (11897)		09-01 08-31	12	0.22	15,730 211 lp
	Split Acct: 10.100.25.6870.7010.00000000		09-01 08-31	12	0.22	(15,730) (211) lp
	Split Acct: 11.441.20.0000.7010.00000000		09-01 08-31	12	0.11	(7,865) (106) lp
	Split Acct: 11.449.25.0000.7010.00000000		09-01 08-31	12	0.45	(32,175) (432) lp 72,460 *
005	Enrollment Mgt.Sr Business Systems Analyst.E.T.1 Cook, Samuel David (13007)		09-01 08-31	12	0.20	15,788 240 lp
	Split Acct: 11.441.20.0000.7010.00000000		09-01 08-31	12	0.10	(7,894) (120) lp
	Split Acct: 11.449.25.0000.7010.00000000		09-01 08-31	12	0.20	(15,788) (240) lp
	Split Acct: 11.455.30.3105.7010.00000000		09-01 08-31	12	0.50	(39,472) (600) lp 80,142 *
Total Staff Salaries-Prof/Admin Employees:						\$92,566

Expenditure Budget

11.442.20.0000.7015.00000000

001	Registrar's Office.Admin Asst.N.T.1 Dean-Wolf, Joycelyn B. (15048)		09-01 08-31	12	1.00	31,119 720 lp 31,839 *
002	Registrar's Office.Registration Processing Spec I.N.T.2 Albee, Nancy (20754)		09-01 08-31	12	0.12	3,301
	Split Acct: 11.430.25.6802.7015.00000000		09-01 08-31	12	0.05	(1,376)
	Split Acct: 11.449.25.0000.7015.00000000		09-01 08-31	12	0.83	(22,836) 27,513 *

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
003	Registrar's Office.Registration Processing Spec I.N.T.4 Houser, Kaitlyn (16762)		09-01 08-31	12	0.15	4,127 72 lp
	Split Acct: 10.100.25.6870.7015.00000000		09-01 08-31	12	0.40	(11,005) (192) lp
	Split Acct: 11.430.25.6802.7015.00000000		09-01 08-31	12	0.07	(1,926) (34) lp
	Split Acct: 11.445.25.0000.7015.00000000		09-01 08-31	12	0.38	(10,455) (182) lp 27,993 *
004	Registrar's Office.Registration Processing Spec I.N.T.3 Vacant (Jones)		09-01 08-31	12	0.15	4,127
	Split Acct: 11.430.25.6802.7015.00000000		09-01 08-31	12	0.09	(2,476)
	Split Acct: 11.449.25.0000.7015.00000000		09-01 08-31	12	0.76	(20,910) 27,513 *
005	Fin Aid.Sr Fin Aid Asst.N.T.2 Sikorski, Alexis (15721)		09-01 08-31	12	1.00	25,740 480 lp 26,220 *
006	Registrar's Office.Sr Registration Svcs Analyst.N.T.2 Alvarado, Alejandro Lopez (Alex) (12014)		09-01 08-31	12	0.17	6,527 163 lp
	Split Acct: 10.100.25.6870.7015.00000000		09-01 08-31	12	0.68	(26,104) (653) lp
	Split Acct: 11.430.25.6802.7015.00000000		09-01 08-31	12	0.15	(5,759) (144) lp 39,350 *

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
007	Registrar's Office.Sr Registration Svcs Analyst.N.T.3 Landeros, Cynthia Diane (8205)		09-01	08-31	12	0.17	5,953 245 lp
	Split Acct: 10.100.25.6870.7015.00000000		09-01	08-31	12	0.27	(9,455) (389) lp
	Split Acct: 11.430.25.6802.7015.00000000		09-01	08-31	12	0.29	(10,156) (418) lp
	Split Acct: 11.445.25.0000.7015.00000000		09-01	08-31	12	0.27	(9,455) (389) lp 36,460 *
008	Registrar's Office.Sr Registration Svcs Analyst.N.T.1 Maddox, Brenda Carline (7122)		09-01	08-31	12	0.09	3,447 151 lp
	Split Acct: 10.100.25.6870.7015.00000000		09-01	08-31	12	0.82	(31,403) (1,378) lp
	Split Acct: 11.430.25.6802.7015.00000000		09-01	08-31	12	0.09	(3,446) (151) lp 39,976 *
Total Staff Salaries-Classified:							\$86,172

Expenditure Budget

11.442.20.0000.7200.00000000

720	Wages						3,708 *
Total Wages:							\$3,708

Expenditure Budget

11.442.20.0000.7890.00000000

789	SVC CTR-Operations Support						2,521 *
Total Expenditure Budget:							\$2,521

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Expenditure Budget

11.442.20.0000.8000.00000000

800 Fringe Benefits

64,238 *

Total Fringe Benefits: \$64,238

Expenditure Budget

11.442.20.0000.8100.00000000

810 Maintenance & Operations

2,478 *

Total M&O: \$2,478

Total Expenditure Budget for 11.442.20.0000.x.00000000 \$251,683

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO

APPOINTMENT
CS FROM

MO
CT

FTE

SALARY

VP - Student Life

Undgrad School Application Fees

Revenue Budget

11.444.25.0000.6000.00000000

600 Budget-Income

474,587 *

Total Revenue Budget:

\$474,587

Expenditure Budget

11.444.25.0000.7010.00000000

001 Admissions.Admissions Couns I.E.T.4

Ustynik, Jenny (21089)

09-01 08-31

12 0.33

11,876

Split Acct: 11.430.25.6802.7010.00000000

09-01 08-31

12 0.34

(12,236)

Split Acct: 11.449.25.0000.7010.00000000

09-01 08-31

12 0.33

(11,877)

35,989 *

002 Office of Admissions Processing.Assoc Dir Admissions Processing.E.T.1

Vincent, Sharon Lyn (126)

09-01 08-31

12 0.50

35,182

516 brp

1,680 lp

Split Acct: 10.100.25.3205.7010.00000000

09-01 08-31

12 0.50

(35,183)

(516) brp

(1,680) lp

74,757 *

003 Admissions.Asst Dir Admission.E.T.1

Stephens, Stephanie E (11352)

09-01 08-31

12 0.64

30,779

1,229 lp

Split Acct: 11.442.20.0000.7010.00000000

09-01 08-31

12 0.36

(17,315)

(691) lp

50,014 *

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
004	Office of Admissions Processing.Asst Dir Communications.E.T.1 Puyear, Lauren Kay (12038)		09-01	08-31	12	0.45	20,196 432 lp
	Split Acct: 10.100.25.3205.7010.00000000		09-01	08-31	12	0.46	(20,645) (442) lp
	Split Acct: 11.441.20.0000.7010.00000000		09-01	08-31	12	0.09	(4,039) (86) lp 45,840 *
005	Office of Admissions Processing.Asst Dir Data Quality.E.T.1 Webber, Caitlin Anne (7756)		09-01	08-31	12	0.42	18,480 605 lp
	Split Acct: 10.100.25.3205.7010.00000000		09-01	08-31	12	0.42	(18,480) (605) lp
	Split Acct: 11.441.20.0000.7010.00000000		09-01	08-31	12	0.16	(7,040) (230) lp 45,440 *
006	Office of Admissions Processing.Spvr Admissions Processing.E.T.1 Vacant (Connors)		09-01	08-31	12	1.00	41,616 *
Total Staff Salaries-Prof/Admin Employees:							\$162,591

Expenditure Budget

11.444.25.0000.7015.00000000

001	Office of Admissions Processing.Application Processor I.N.T.5 Cloutier, Andrea N (15073)		09-01	08-31	12	1.00	28,911 720 lp 29,631 *

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
002	Office of Admissions Processing.Application Processor I.N.T.1 Stennett, Patricia A (10160)		09-01	08-31	12	0.50	14,741 600 lp
	Split Acct: 11.441.20.0000.7015.00000000		09-01	08-31	12	0.50	(14,742) (600) lp 30,683 *
003	Office of Admissions Processing.Document Imaging Spec.N.T.2 Vacant (Fleming)		09-01	08-31	12	0.63	16,291
	Split Acct: 10.100.25.3205.7015.00000000		09-01	08-31	12	0.37	(9,568) 25,859 *
004	Office of Admissions Processing.Evaluator I.N.T.4 Castillo, Lynea (19063)		09-01	08-31	12	1.00	31,053 240 lp 31,293 *
005	Office of Admissions Processing.Evaluator I.N.T.1 Marter, Matthew (17296)		09-01	08-31	12	0.50	15,956 240 lp
	Split Acct: 10.100.25.3205.7015.00000000		09-01	08-31	12	0.50	(15,957) (240) lp 32,393 *
006	Office of Admissions Processing.Evaluator I.N.T.6 Switzer, Mariah K (19167)		09-01	08-31	12	0.50	15,799 120 lp
	Split Acct: 11.441.20.0000.7015.00000000		09-01	08-31	12	0.50	(15,800) (120) lp 31,839 *

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
007	Office of Admissions Processing.Evaluator II.N.T.1						
	Perkins, Devin M (10996)		09-01	08-31	12	0.50	16,890
							480 lp
	Split Acct: 11.441.20.0000.7015.00000000		09-01	08-31	12	0.50	(16,890)
							(480) lp
							34,740 *
Total Staff Salaries-Classified:							\$142,041

Expenditure Budget

11.444.25.0000.7200.00000000

720	Wages						23,000 *
Total Wages:							\$23,000

Expenditure Budget

11.444.25.0000.7890.00000000

789	SVC CTR-Operations Support						23,729 *
Total Expenditure Budget:							\$23,729

Expenditure Budget

11.444.25.0000.8000.00000000

800	Fringe Benefits						112,880 *
Total Fringe Benefits:							\$112,880

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Expenditure Budget

11.444.25.0000.8100.00000000

810 Maintenance & Operations

10,346 *

Total M&O: \$10,346

Total Expenditure Budget for 11.444.25.0000.x.00000000 \$474,587

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Provost

Late Registration Fees

Revenue Budget

11.445.25.0000.6000.00000000

600 Budget-Income

40,562 *

Total Revenue Budget: \$40,562

Expenditure Budget

11.445.25.0000.7015.00000000

001 Registrar's Office.Registration Processing Spec I.N.T.1
Fraga, Anjelica K (13878)

09-01	08-31	12	0.85	24,941
				612 lp
09-01	08-31	12	0.11	(3,228)
				(79) lp
09-01	08-31	12	0.04	(1,173)
				(29) lp
				30,062 *

002 Registrar's Office.Registration Processing Spec I.N.T.4
Houser, Kaitlyn (16762)

09-01	08-31	12	0.38	10,455
				182 lp
09-01	08-31	12	0.40	(11,005)
				(192) lp
09-01	08-31	12	0.07	(1,926)
				(34) lp
09-01	08-31	12	0.15	(4,127)
				(72) lp
				27,993 *

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
003	Registrar's Office.Sr Registration Svcs Analyst.N.T.3						
	Landeros, Cynthia Diane (8205)		09-01	08-31	12	0.27	9,455
							389 lp
	Split Acct: 10.100.25.6870.7015.00000000		09-01	08-31	12	0.27	(9,455)
							(389) lp
	Split Acct: 11.430.25.6802.7015.00000000		09-01	08-31	12	0.29	(10,156)
							(418) lp
	Split Acct: 11.442.20.0000.7015.00000000		09-01	08-31	12	0.17	(5,953)
							(245) lp
							36,460 *
Total Staff Salaries-Classified:							\$46,034

Expenditure Budget

11.445.25.0000.7890.00000000

789	SVC CTR-Operations Support						
							2,028 *
Total Expenditure Budget:							\$2,028

Expenditure Budget

11.445.25.0000.8000.00000000

800	Fringe Benefits						
							15,373 *
Total Fringe Benefits:							\$15,373

Total Expenditure Budget for 11.445.25.0000.x.00000000 \$63,435

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

VP - Student Life

International Application Fees

Revenue Budget

11.447.25.0000.6000.00000000

600 Budget-Income

42,775 *

Total Revenue Budget: \$42,775

Expenditure Budget

11.447.25.0000.7010.00000000

001 Office of Admissions Processing.Asst Dir International
Admissions.E.T.1

Saucedo, Sully Marisol (1421)

09-01 08-31 12 0.42

18,896

907 lp

Split Acct: 11.441.20.0000.7010.00000000

09-01 08-31 12 0.35

(15,747)

(756) lp

Split Acct: 11.449.25.0000.7010.00000000

09-01 08-31 12 0.23

(10,348)

(497) lp

47,151 *

Total Staff Salaries-Prof/Admin Employees: \$19,803

Expenditure Budget

11.447.25.0000.7890.00000000

789 SVC CTR-Operations Support

2,139 *

Total Expenditure Budget: \$2,139

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Expenditure Budget

11.447.25.0000.8000.00000000

800 Fringe Benefits

7,358 *

Total Fringe Benefits: \$7,358

Expenditure Budget

11.447.25.0000.8100.00000000

810 Maintenance & Operations

13,475 *

Total M&O: \$13,475

Total Expenditure Budget for 11.447.25.0000.x.00000000 \$42,775

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

AVP Student Engagement

Orientation Fees

Revenue Budget

11.448.25.0000.6000.00000000

600 Budget-Income

208,000 *

Total Revenue Budget: \$208,000

Expenditure Budget

11.448.25.0000.7010.00000000

001 Ctr for Student Dev.Asst Dir New Student Programs.E.T.1

Walton, Joshua A (19337)

09-01 08-31 12 0.50

22,537

360 lp

Split Acct: 10.171.50.7831.7010.00000000

09-01 08-31 12 0.50

(22,537)

(360) lp

45,794 *

Total Staff Salaries-Prof/Admin Employees: \$22,897

Expenditure Budget

11.448.25.0000.7200.00000000

720 Wages

79,000 *

Total Wages: \$79,000

Expenditure Budget

11.448.25.0000.7890.00000000

789 SVC CTR-Operations Support

10,400 *

Total Expenditure Budget: \$10,400

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Expenditure Budget

11.448.25.0000.8000.00000000

800 Fringe Benefits

13,263 *

Total Fringe Benefits: \$13,263

Expenditure Budget

11.448.25.0000.8100.00000000

810 Maintenance & Operations

82,440 *

Total M&O: \$82,440

Expenditure Budget

11.448.25.0000.8200.00000000

820 Travel

0 *

Total Travel: \$0

Total Expenditure Budget for 11.448.25.0000.x.00000000 \$208,000

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Provost						
Transcript Fee						
Revenue Budget						
11.449.25.0000.6000.00000000						
600	Budget-Income					243,801 *
Total Revenue Budget:						\$243,801
Expenditure Budget						
11.449.25.0000.7010.00000000						
001	Admissions.Admissions Couns I.E.T.4					
	Ustynik, Jenny (21089)	09-01	08-31	12	0.33	11,877
	Split Acct: 11.430.25.6802.7010.00000000	09-01	08-31	12	0.34	(12,236)
	Split Acct: 11.444.25.0000.7010.00000000	09-01	08-31	12	0.33	(11,876)
						35,989 *
002	Office of Admissions Processing.Asst Dir International Admissions.E.T.1					
	Saucedo, Sully Marisol (1421)	09-01	08-31	12	0.23	10,348
						497 lp
	Split Acct: 11.441.20.0000.7010.00000000	09-01	08-31	12	0.35	(15,747)
						(756) lp
	Split Acct: 11.447.25.0000.7010.00000000	09-01	08-31	12	0.42	(18,896)
						(907) lp
						47,151 *
003	Registrar's Office.Asst Registrar.E.T.1					
	Bowden, Artia (11980)	09-01	08-31	12	0.24	12,720
						230 lp
	Split Acct: 10.100.25.6840.7010.00000000	09-01	08-31	12	0.42	(22,260)
						(403) lp
	Split Acct: 11.442.20.0000.7010.00000000	09-01	08-31	12	0.34	(18,020)
						(326) lp
						53,959 *

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
004	Registrar's Office.Interim Registrar.E.OT.1 Lee, Jenna M (11897)		09-01	08-31	12	0.45	32,175 432 lp
	Split Acct: 10.100.25.6870.7010.00000000		09-01	08-31	12	0.22	(15,730) (211) lp
	Split Acct: 11.441.20.0000.7010.00000000		09-01	08-31	12	0.11	(7,865) (106) lp
	Split Acct: 11.442.20.0000.7010.00000000		09-01	08-31	12	0.22	(15,730) (211) lp 72,460 *
005	Enrollment Mgt.Sr Business Systems Analyst.E.T.1 Cook, Samuel David (13007)		09-01	08-31	12	0.20	15,788 240 lp
	Split Acct: 11.441.20.0000.7010.00000000		09-01	08-31	12	0.10	(7,894) (120) lp
	Split Acct: 11.442.20.0000.7010.00000000		09-01	08-31	12	0.20	(15,788) (240) lp
	Split Acct: 11.455.30.3105.7010.00000000		09-01	08-31	12	0.50	(39,472) (600) lp 80,142 *
Total Staff Salaries-Prof/Admin Employees:							\$84,307

Expenditure Budget

11.449.25.0000.7015.00000000

001	Office of Admissions Processing.Document Imaging Spec.N.T.1 Nelson, Suzanne Marie (14836)		09-01	08-31	12	0.50	12,930 360 lp
	Split Acct: 11.441.20.0000.7015.00000000		09-01	08-31	12	0.50	(12,929) (360) lp 26,579 *

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		APPOINTMENT		MO	FTE	SALARY
		CS	FROM	CT		
002	Office of Admissions Processing.Evaluator I.N.T.2					
	Knabe, Makayla I (19048)	09-01	08-31	12	0.50	15,526
						120 lp
	Split Acct: 11.441.20.0000.7015.00000000	09-01	08-31	12	0.50	(15,527)
						(120) lp
						31,293 *
003	Registrar's Office.Registration Processing Spec I.N.T.2					
	Albee, Nancy (20754)	09-01	08-31	12	0.83	22,836
	Split Acct: 11.430.25.6802.7015.00000000	09-01	08-31	12	0.05	(1,376)
	Split Acct: 11.442.20.0000.7015.00000000	09-01	08-31	12	0.12	(3,301)
						27,513 *
004	Registrar's Office.Registration Processing Spec I.N.T.3					
	Vacant (Jones)	09-01	08-31	12	0.76	20,910
	Split Acct: 11.430.25.6802.7015.00000000	09-01	08-31	12	0.09	(2,476)
	Split Acct: 11.442.20.0000.7015.00000000	09-01	08-31	12	0.15	(4,127)
						27,513 *
005	Registrar's Office.Registration Processing Spec I.N.T.5					
	Vacant (New Position FY17)	09-01	08-31	12	0.50	13,756
	Split Acct: 10.100.30.1502.7015.00000000	09-01	08-31	12	0.50	(13,757)
						27,513 *
Total Staff Salaries-Classified:						\$86,438

Expenditure Budget

11.449.25.0000.7200.00000000

720	Wages					6,161 *
Total Wages:						\$6,161

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Expenditure Budget

11.449.25.0000.7890.00000000

789 SVC CTR-Operations Support

12,190 *

Total Expenditure Budget: \$12,190

Expenditure Budget

11.449.25.0000.8000.00000000

800 Fringe Benefits

61,048 *

Total Fringe Benefits: \$61,048

Expenditure Budget

11.449.25.0000.8100.00000000

810 Maintenance & Operations

991 *

Total M&O: \$991

Total Expenditure Budget for 11.449.25.0000.x.00000000 \$251,135

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Executive Vice Provost					
International Student Service Fee					
Revenue Budget					
11.452.25.0000.6000.00000000					
600	Budget-Income				45,006 *
Total Revenue Budget:					\$45,006
Expenditure Budget					
11.452.25.0000.7200.00000000					
720	Wages				45,006 *
Total Wages:					\$45,006
Expenditure Budget					
11.452.25.0000.7890.00000000					
789	SVC CTR-Operations Support				2,250 *
Total Expenditure Budget:					\$2,250
Expenditure Budget					
11.452.25.0000.8000.00000000					
800	Fringe Benefits				3,443 *
Total Fringe Benefits:					\$3,443

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Expenditure Budget

11.452.25.0000.8100.00000000

810 Maintenance & Operations

0 *

Total M&O: \$0

Total Expenditure Budget for 11.452.25.0000.x.00000000 \$50,699

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Vice Provost UG Studies and Academic Partnerships

Dual Credit Fee

Revenue Budget

11.453.25.0000.6000.00000000

600 Budget-Income

168,701 *

Total Revenue Budget: \$168,701

Expenditure Budget

11.453.25.0000.7010.00000000

001 Vice Prov Underg Stud Acad Part.Coord Dual Enrollment & P-16 Prog.E.T.1

Johnson, Tanisha (20122)

09-01 08-31 12 1.00

41,309 *

002 Vice Prov Underg Stud Acad Part.Undergraduate Studies Analyst.E.T.1

Sheeder, Carolina (21530)

09-01 08-31 12 0.50

19,922

Split Acct: 10.100.20.3251.7010.00000000

09-01 08-31 12 0.50

(19,922)

39,844 *

Total Staff Salaries-Prof/Admin Employees: \$61,231

Expenditure Budget

11.453.25.0000.7890.00000000

789 SVC CTR-Operations Support

8,435 *

Total Expenditure Budget: \$8,435

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Expenditure Budget

11.453.25.0000.8000.00000000

800 Fringe Benefits

23,401 *

Total Fringe Benefits: \$23,401

Expenditure Budget

11.453.25.0000.8100.00000000

810 Maintenance & Operations

75,634 *

Total M&O: \$75,634

Total Expenditure Budget for 11.453.25.0000.x.00000000 \$168,701

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Nursing					
Nursing-Keypath					
Revenue Budget					
11.454.20.0710.6000.00000000					
600 Budget-Income					242,498 *
Total Revenue Budget:					\$242,498
Expenditure Budget					
11.454.20.0710.7890.00000000					
789 SVC CTR-Operations Support					12,125 *
Total Expenditure Budget:					\$12,125
Expenditure Budget					
11.454.20.0710.8000.00000000					
800 Fringe Benefits					0 *
Total Fringe Benefits:					\$0
Expenditure Budget					
11.454.20.0710.8100.00000000					
810 Maintenance and Operations					230,373 *
Total M&O:					\$230,373

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Expenditure Budget

11.454.20.0710.8200.00000000

820 Travel

0 *

Total Travel: \$0

Total Expenditure Budget for 11.454.20.0710.x.00000000 \$242,498

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

University

University Services Fee

Revenue Budget

11.455.00.0000.6000.00000000

600 Budget-Income

171,402 *

Total Revenue Budget: \$171,402

Expenditure Budget

11.455.00.0000.7890.00000000

789 SVC CTR-Operations Support

8,570 *

Total Expenditure Budget: \$8,570

Expenditure Budget

11.455.00.0000.8000.00000000

800 Fringe Benefits

0 *

Total Fringe Benefits: \$0

Expenditure Budget

11.455.00.0000.8100.00000000

810 Maintenance & Operations

162,832 *

Total M&O: \$162,832

Total Expenditure Budget for 11.455.00.0000.x.00000000 \$171,402

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Provost

Provost and VP Acad Affairs

Revenue Budget

11.455.20.4402.6000.00000000

600 Budget-Income

4,155,690 *

Total Revenue Budget: \$4,155,690

Expenditure Budget

11.455.20.4402.7890.00000000

789 SVC CTR-Operations Support

207,785 *

Total Expenditure Budget: \$207,785

Total Expenditure Budget for 11.455.20.4402.x.00000000 \$207,785

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
Provost							
Center for Research and Design Analysis							
Expenditure Budget							
11.455.20.4808.7010.00000000							
001	Research & Sponsored Prog.Biostatistician.E.T.2						
	Fagan, Marcus (Marcus) (21465)		09-01	08-31	12	0.92	63,991
	Split Acct: 10.100.10.4802.7010.00000000		09-01	08-31	12	0.08	(5,564)
							69,555 *
002	Research & Sponsored Prog.Biostatistician.E.T.1						
	Yeatts, Paul (18827)		09-01	08-31	12	0.90	65,448
							216 lp
	Split Acct: 10.177.10.4802.7010.00000000		09-01	08-31	12	0.10	(7,272)
							(24) lp
							72,960 *
003	Research & Sponsored Prog.Grant Project Mgr.E.T.1						
	Appicelli, Emily (18818)		09-01	08-31	12	0.50	26,500 *
004	Research & Sponsored Prog.Mgr Ctr Research Design & Analysis.E.T.1						
	Brauer, Jessie (18304)		09-01	08-31	12	0.50	24,440
							120 lp
	Split Acct: 10.177.10.4802.7010.00000000		09-01	08-31	12	0.50	(24,440)
							(120) lp
							49,120 *
Total Staff Salaries-Prof/Admin Employees:							\$180,715
Expenditure Budget							
11.455.20.4808.7200.00000000							
720	Wages						
							21,516 *
Total Wages:							\$21,516

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Expenditure Budget

11.455.20.4808.8000.00000000

800 Fringe Benefits

61,461 *

Total Fringe Benefits: \$61,461

Expenditure Budget

11.455.20.4808.8100.00000000

810 Maintenance & Operations

6,257 *

Total M&O: \$6,257

Expenditure Budget

11.455.20.4808.8200.00000000

820 Travel

4,407 *

Total Travel: \$4,407

Total Expenditure Budget for 11.455.20.4808.x.00000000	<u>\$274,356</u>

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Provost

Center for Student Research

Expenditure Budget

11.455.20.4812.7015.00000000

001 Research & Sponsored Prog.Admin Asst.N.T.1

Vacant (Rains)	09-01	08-31	12	1.00	29,982 *

Total Staff Salaries-Classified: \$29,982

Expenditure Budget

11.455.20.4812.8000.00000000

800 Fringe Benefits

12,041 *

Total Fringe Benefits: \$12,041

Expenditure Budget

11.455.20.4812.8100.00000000

810 Maintenance & Operations

77,911 *

Total M&O: \$77,911

Total Expenditure Budget for 11.455.20.4812.x.00000000 \$119,934

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Provost

Dean Graduate School

Expenditure Budget

11.455.20.4602.7200.00000000

720 Wages

150,000 *

Total Wages: \$150,000

Expenditure Budget

11.455.20.4602.8000.00000000

800 Fringe Benefits

11,475 *

Total Fringe Benefits: \$11,475

Total Expenditure Budget for 11.455.20.4602.x.00000000	<u>\$161,475</u>

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Vice Provost UG Studies and Academic Partnerships

Book in Common Program

Expenditure Budget

11.455.20.3254.7200.00000000

720 Wages

1,497 *

Total Wages: \$1,497

Expenditure Budget

11.455.20.3254.8000.00000000

800 Fringe Benefits

115 *

Total Fringe Benefits: \$115

Expenditure Budget

11.455.20.3254.8100.00000000

810 Maintenance & Operations

19,690 *

Total M&O: \$19,690

Total Expenditure Budget for 11.455.20.3254.x.00000000 **\$21,302**

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Vice Provost UG Studies and Academic Partnerships						
Student Academic Support						
Expenditure Budget						
11.455.20.4414.7010.00000000						
001	Honors Programs.Asst Dir Honors Programs.E.T.1					
	Whitley, Elizabeth Anne Yelverton (Beth) (5520)		09-01 08-31	12	0.16	8,756
						307 lp
	Split Acct: 10.100.05.5703.7010.00000000		09-01 08-31	12	0.84	(45,973)
						(1,613) lp
						56,649 *
002	Pioneer Ctr Student Excellence.Asst Provost Student Success.E.OT.1					
	Adams, Joshua David (14152)		09-01 08-31	12	0.11	12,333
						238 lp
	Split Acct: 11.410.25.4421.7010.00000000		09-01 08-31	12	0.89	(99,786)
						(1,922) lp
						114,279 *
003	Vice Prov Underg Stud Acad Part.Coord Acad Testing Svcs.E.T.1					
	Davila, Stephen (19551)		09-01 08-31	12	0.61	22,485
						439 lp
	Split Acct: 11.410.20.3257.7010.00000000		09-01 08-31	12	0.06	(2,212)
						(43) lp
	Split Acct: 11.430.15.4521.7010.00000000		09-01 08-31	12	0.33	(12,164)
						(238) lp
						37,581 *
004	Pioneer Ctr Student Excellence.Coord Academic Transitions.E.T.1					
	Camp, Jessica R (9853)		09-01 08-31	12	1.00	43,075
						1,200 lp
						44,275 *

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
005	Pioneer Ctr Student Excellence.Coord Academic Transitions.E.T.2 Cole, Wyljanna D. (5807)		09-01	08-31	12	1.00	40,405 1,200 lp 41,605 *
006	Pioneer Ctr Student Excellence.Coord College Acad Advising.E.T.4 Harris Karnes, Victoria M (10096)		09-01	08-31	12	1.00	42,399 1,200 lp 43,599 *
007	Pioneer Ctr Student Excellence.Coord College Acad Advising.E.T.3 Shawn, Robin L (10863)		09-01	08-31	12	1.00	42,399 1,200 lp 43,599 *
008	Pioneer Ctr Student Excellence.Coord College Acad Advising.E.T.1 Taylor, Kimberly B (10373)		09-01	08-31	12	1.00	42,399 1,680 lp 44,079 *
009	Pioneer Ctr Student Excellence.Coord College Acad Advising.E.T.2 Vacant (Baxter)		09-01	08-31	12	1.00	40,405 *
010	Pioneer Ctr Student Excellence.Dir Acad Advising.E.T.1 Stewart, Nikkole (19206)		09-01	08-31	12	1.00	61,300 240 lp 61,540 *
011	Pioneer Ctr Student Excellence.Dir Internships & Experiential Learning.E.T.1 Vacant (Krause)		09-01	08-31	12	0.46	32,783
	Split Acct: 11.410.05.4506.7010.00000000		09-01	08-31	12	0.24	(17,104)
	Split Acct: 11.410.25.4421.7010.00000000		09-01	08-31	12	0.30	(21,380)
							71,267 *

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
012	Pioneer Ctr Student Excellence.Dir Learning Success Programs.E.T.1 Lindsay, Theresa Nicole (13881)		09-01	08-31	12	1.00	62,097 720 lp 62,817 *
013	Vice Prov Underg Stud Acad Part.Dir Transfer & Compliance.E.T.1 Land, Rachelle Lynn (11982)		09-01	08-31	12	0.11	7,099 106 lp
	Split Acct: 10.100.20.3251.7010.00000000		09-01	08-31	12	0.31	(20,007) (298) lp
	Split Acct: 11.410.20.3251.7010.00000000		09-01	08-31	12	0.32	(20,652) (307) lp
	Split Acct: 11.430.15.4521.7010.00000000		09-01	08-31	12	0.26	(16,781) (250) lp 65,500 *
Total Staff Salaries-Prof/Admin Employees:							\$466,465

Expenditure Budget

11.455.20.4414.7015.00000000

001	Pioneer Ctr Student Excellence.Asst Dir Pioneer Ctr for Student Excellence HOU.E.T.1 Torres, Christine (21395)		09-01	08-31	12	1.00	46,180 *
002	Pioneer Ctr Student Excellence.Business Mgr.N.T.1 Stokes, Kate H. (4369)		09-01	08-31	12	0.14	5,124 101 lp
	Split Acct: 11.410.25.4421.7015.00000000		09-01	08-31	12	0.86	(31,478) (619) lp 37,322 *
Total Staff Salaries-Classified:							\$51,405

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget					
11.455.20.4414.7200.00000000					
720 Wages					50,000 *
Total Wages:					\$50,000
Expenditure Budget					
11.455.20.4414.8000.00000000					
800 Fringe Benefits					173,834 *
Total Fringe Benefits:					\$173,834
Expenditure Budget					
11.455.20.4414.8100.00000000					
810 Maintenance & Operations					60,979 *
Total M&O:					\$60,979
Expenditure Budget					
11.455.20.4414.8200.00000000					
820 Travel					30,000 *
Total Travel:					\$30,000
Total Expenditure Budget for 11.455.20.4414.x.00000000					<u><u>\$832,683</u></u>

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Vice Provost UG Studies and Academic Partnerships

Student Success

Expenditure Budget

11.455.20.4423.8100.00000000

810 Maintenance & Operations

55,600 *

Total M&O: \$55,600

Total Expenditure Budget for 11.455.20.4423.x.00000000	<u><u>\$55,600</u></u>

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Vice Provost UG Studies and Academic Partnerships

Tutoring Services

Expenditure Budget

11.455.20.4424.7200.00000000

720 Wages

92,900 *

Total Wages: \$92,900

Expenditure Budget

11.455.20.4424.8000.00000000

800 Fringe Benefits

7,107 *

Total Fringe Benefits: \$7,107

Total Expenditure Budget for 11.455.20.4424.x.00000000	<u>\$100,007</u>

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Vice Provost UG Studies and Academic Partnerships

Science Learning Resource Center

Expenditure Budget

11.455.20.5303.7010.00000000

001 Chemistry SLR.Coord Tutoring Chemistry & SLR.E.T.1

Vacant (Rindy)

09-01 08-31 12 0.50

24,361 *

Total Staff Salaries-Prof/Admin Employees:

\$24,361

Expenditure Budget

11.455.20.5303.7015.00000000

001 Chem and Biochemistry.Secretary.N.T.1

Mallory, Mehgann (18017)

09-01 08-31 12 0.66

17,568

158 lp

17,726 *

Total Staff Salaries-Classified:

\$17,726

Expenditure Budget

11.455.20.5303.7200.00000000

720 Wages

16,525 *

Total Wages:

\$16,525

Expenditure Budget

11.455.20.5303.8000.00000000

800 Fringe Benefits

22,636 *

Total Fringe Benefits:

\$22,636

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Expenditure Budget

11.455.20.5303.8100.00000000

810 Maintenance & Operations

1,235 *

Total M&O: \$1,235

Total Expenditure Budget for 11.455.20.5303.x.00000000 \$82,483

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Vice Provost UG Studies and Academic Partnerships

Math & Technology Success Program

Expenditure Budget

11.455.20.4505.7010.00000000

001 Math & Tech Success Cntr.Coord Tutoring.E.T.1

Ingram, Paul B (6353)

09-01 08-31 12 0.75

40,283 *

Total Staff Salaries-Prof/Admin Employees: \$40,283

Expenditure Budget

11.455.20.4505.7200.00000000

720 Wages

51,540 *

Total Wages: \$51,540

Expenditure Budget

11.455.20.4505.8000.00000000

800 Fringe Benefits

13,809 *

Total Fringe Benefits: \$13,809

Expenditure Budget

11.455.20.4505.8100.00000000

810 Maintenance & Operations

2,128 *

Total M&O: \$2,128

Total Expenditure Budget for 11.455.20.4505.x.00000000 \$107,760

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Vice Provost UG Studies and Academic Partnerships

Write Site

Expenditure Budget

11.455.20.5705.7010.00000000

001 Write Site.Coord Tutoring.E.T.1

Phillips-Denny, Jennifer J (11767)

09-01 08-31 12 0.75

40,370 *

Total Staff Salaries-Prof/Admin Employees: \$40,370

Expenditure Budget

11.455.20.5705.7015.00000000

001 Write Site.Sr Secretary.N.T.1

Dyer, Charles (21098)

09-01 08-31 12 0.50

14,559 *

Total Staff Salaries-Classified: \$14,559

Expenditure Budget

11.455.20.5705.8000.00000000

800 Fringe Benefits

25,853 *

Total Fringe Benefits: \$25,853

Total Expenditure Budget for 11.455.20.5705.x.00000000 \$80,782

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Vice Provost for Institutional Research and Improvement

Institutional Assessment

Expenditure Budget

11.455.20.3255.8100.00000000

810 Maintenance & Operations

15,000 *

Total M&O: \$15,000

Total Expenditure Budget for 11.455.20.3255.x.00000000 \$15,000

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
Executive Vice Provost							
Executive Vice Provost							
Expenditure Budget							
11.455.20.4413.7010.00000000							
001	Exec Vice Provost.Exec Vice Provost.E.OT.1						
	Martin, Dr. Jennifer L. (31)		09-01	08-31	12	0.52	94,357
							538 brp
							2,246 lp
	Split Acct: 10.100.20.4413.7010.00000000		09-01	08-31	12	0.42	(76,210)
							(434) brp
							(1,814) lp
	Split Acct: 11.410.20.4413.7010.00000000		09-01	08-31	12	0.06	(10,887)
							(62) brp
							(259) lp
							186,807 *
Total Staff Salaries-Prof/Admin Employees:							\$97,141
Expenditure Budget							
11.455.20.4413.8000.00000000							
800	Fringe Benefits						
							20,239 *
Total Fringe Benefits:							\$20,239
Expenditure Budget							
11.455.20.4413.8100.00000000							
810	Maintenance & Operations						
							0 *
Total M&O:							\$0
Total Expenditure Budget for 11.455.20.4413.x.00000000							\$117,380

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Executive Vice Provost

Faculty Development

Expenditure Budget

11.455.20.4417.7010.00000000

001	Ctr for Faculty Excellence.Coord Teach Learning & Acad Excellence.E.T.1				
	Ra'oof, Jameelah (19660)	09-01	08-31	12 1.00	52,000
					240 lp
					52,240 *

002	Ctr for Faculty Excellence.Exec Dir Ctr for Faculty Excellence.E.OT.1				
	Waltje, Jorg (16359)	09-01	08-31	12 1.00	97,412
					480 lp
					97,892 *

003	Ctr for Faculty Excellence.Sr Design Specialist.E.T.1				
	Creech, Marlayna Kathlene (13172)	09-01	08-31	12 1.00	49,074
					960 lp
					50,034 *

Total Staff Salaries-Prof/Admin Employees: \$200,166

Expenditure Budget

11.455.20.4417.7015.00000000

001	Ctr for Faculty Excellence.Admin Asst.N.T.1				
	Fielder, Angie (18294)	09-01	08-31	12 1.00	31,806
					720 lp
					32,526 *

Total Staff Salaries-Classified: \$32,526

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Expenditure Budget

11.455.20.4417.8000.00000000

800 Fringe Benefits

67,292 *

Total Fringe Benefits: \$67,292

Expenditure Budget

11.455.20.4417.8100.00000000

810 Maintenance & Operations

158,927 *

Total M&O: \$158,927

Expenditure Budget

11.455.20.4417.8200.00000000

820 Travel

6,000 *

Total Travel: \$6,000

Total Expenditure Budget for 11.455.20.4417.x.00000000	<u>\$464,911</u>

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO

APPOINTMENT
CS FROM

MO
CT

FTE

SALARY

Executive Vice Provost

Teaching & Learning with Technology

Expenditure Budget

11.455.20.4651.7010.00000000

001 Teaching & Learning with Technology.Assoc Dir Teach &
Learn with Tech.E.T.1
Collins, Heidi Elizabeth (13988)

09-01 08-31 12 1.00

76,490

720 lp

77,210 *

002 Teaching & Learning with Technology.Coord Compliance &
Professional Development.E.T.1
Reyes, Richmond (21026)

09-01 08-31 12 1.00

50,870 *

003 Teaching & Learning with Technology.Dir Teach & Learn with
Technology.E.T.1
Murphy, Lynda A (211)

09-01 08-31 12 1.00

94,346

711 brp

3,120 lp

98,177 *

004 Teaching & Learning with Technology.Instructional
Accessibility Designer.E.T.1
ODowd, Terisa (20484)

09-01 08-31 12 1.00

56,987 *

005 Teaching & Learning with Technology.Instructional
Designer.E.T.5
Arellano, Denise (21024)

09-01 08-31 12 1.00

56,987

480 lp

57,467 *

006 Teaching & Learning with Technology.Instructional
Designer.E.T.4
Brown, Laura (20126)

09-01 08-31 12 1.00

56,987

240 lp

57,227 *

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
007	Teaching & Learning with Technology.Instructional Designer.E.T.1 Lundahl, Audrey Lee (13305)		09-01	08-31	12	1.00	56,987 960 lp 57,947 *
008	Teaching & Learning with Technology.Instructional Designer.E.T.3 Robbins, Cathryn J (3111)		09-01	08-31	12	1.00	56,987 480 lp 57,467 *
009	Teaching & Learning with Technology HOU.Instructional Designer.E.T.1 Shapko, Valeria (9439)		09-01	08-31	12	1.00	56,987 1,440 lp 58,427 *
010	Teaching & Learning with Technology.Mgr Learning Mgt Systems.E.T.1 Peterson, Allison Cathlene (1244)		09-01	08-31	12	1.00	65,864 2,400 lp 68,264 *
Total Staff Salaries-Prof/Admin Employees:							\$640,043

Expenditure Budget

11.455.20.4651.7015.00000000

001	Teaching & Learning with Technology.LMS Support Analyst.N.T.1 Roberts, Amanda Lyn (13290)		09-01	08-31	12	1.00	38,400 960 lp 39,360 *
002	Teaching & Learning with Technology.Sr Admin Asst.N.T.1 Reed, Rhonda L (8260)		09-01	08-31	12	1.00	36,272 1,440 lp 37,712 *

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
003	Teaching & Learning with Technology.Sr Design Specialist.E.T.1						
	Howell, Cynthia J (212)		09-01	08-31	12	1.00	46,596
							1,031 brp
							3,600 lp
							51,227 *
Total Staff Salaries-Classified:							\$128,299

Expenditure Budget

11.455.20.4651.8000.00000000

800	Fringe Benefits						224,596 *
Total Fringe Benefits:							\$224,596

Expenditure Budget

11.455.20.4651.8100.00000000

810	Maintenance & Operations						276,844 *
Total M&O:							\$276,844

Total Expenditure Budget for 11.455.20.4651.x.00000000 \$1,269,782

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Executive Vice Provost

Office of International Education

Expenditure Budget

11.455.20.3315.8100.00000000

810 Maintenance & Operations

10,000 *

Total M&O: \$10,000

Total Expenditure Budget for 11.455.20.3315.x.00000000	<u><u>\$10,000</u></u>

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Nursing

Assoc Dean Nursing - Denton

Expenditure Budget

11.455.20.0802.7010.00000000

001	Nursing DEN.Acad Advisor I.E.T.2 House, Alex (19541)	09-01	08-31	12	1.00	35,568 240 lp 35,808 *

002	Nursing DEN.Acad Advisor I.E.T.3 Loera, Jessica (15957)	09-01	08-31	12	1.00	35,568 480 lp 36,048 *

Total Staff Salaries-Prof/Admin Employees: \$71,856

Expenditure Budget

11.455.20.0802.8000.00000000

800	Fringe Benefits					18,386 *

Total Fringe Benefits: \$18,386

Total Expenditure Budget for 11.455.20.0802.x.00000000 \$90,242

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO

CS APPOINTMENT
FROM

MO
CT

FTE

SALARY

Library

Libraries

Revenue Budget

11.455.20.5002.6000.00000000

600 Budget-Income

4,851,000 *

Total Revenue Budget: \$4,851,000

Expenditure Budget

11.455.20.5002.7010.00000000

001 Library.Asst Dean Academic Engagement Svcs.E.OT.1
Helge, Kristyn S (18326)

09-01 08-31 12 1.00

102,451

720 lp

103,171 *

002 Library.Asst Dean Library Operations & Svcs.E.OT.1
Reed, Kristine Lynn (8299)

09-01 08-31 12 1.00

105,847

1,440 lp

107,287 *

003 Library.Coord Circulation Svcs.E.T.2
Richardson, Kimberly (867)

09-01 08-31 12 1.00

37,211

2,640 lp

39,851 *

004 Library.Dean of Libraries.E.OT.1
Sellers, Suzanne (17421)

09-01 08-31 12 1.00

151,449

1,440 lp

152,889 *

005 Library.Digital Curator.E.T.1
Clark, Kristin (19017)

09-01 08-31 12 1.00

50,825

480 lp

51,305 *

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
006	Library.Dir Acad Support & Collaboration Svcs.E.T.1 Morris, Abigail Elizabeth (17064)		09-01	08-31	12	1.00	71,800 480 lp 72,280 *
007	Library.Dir Data & Analytics.E.T.1 Periathiruvadi, Sita (13347)		09-01	08-31	12	0.50	39,849 *
008	Library.Dir Data & Analytics.E.T.2 Vacant		09-01	08-31	12	0.50	38,613 *
009	Library.Dir Resource Svcs.E.T.1 Ward, Pamela D (10107)		09-01	08-31	12	1.00	73,418 1,920 lp 75,338 *
010	Library.Dir Special Collections.E.T.1 Johnson, Kimberly Laurel (5928)		09-01	08-31	12	1.00	86,361 1,680 lp 88,041 *
011	Library.Librarian I.E.OT.6 Drake, Alexandra (21532)		09-01	08-31	12	1.00	48,000 *
012	Library.Librarian I.E.OT.2 Humphrey, John (19783)		09-01	08-31	12	1.00	48,240 240 lp 48,480 *
013	Library.Librarian I.E.OT.8 Kness, Kelsey Irene (17025)		09-01	08-31	12	1.00	48,590 480 lp 49,070 *
014	Library.Librarian I.E.OT.4 Ligeti, Flora Beth (18325)		09-01	08-31	12	1.00	49,585 240 lp 49,825 *

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
015	Library.Librarian I.E.OT.5 Rumohr, Suzanne Renee (15281)		09-01	08-31	12	1.00	50,340 1,440 lp 51,780 *
016	Library.Librarian I.E.OT.10 Shapiro, Adrian Heather (11719)		09-01	08-31	12	1.00	49,330 480 lp 49,810 *
017	Library.Librarian I.E.OT.7 Vacant (Tmava)		09-01	08-31	12	1.00	48,000 *
018	Library.Librarian I.E.OT.1 Whitmer, Susan Jean (15799)		09-01	08-31	12	1.00	52,360 1,440 lp 53,800 *
019	Library.Librarian II.E.OT.2 Cox, Ella Elaine (Elaine) (1391)		09-01	08-31	12	1.00	54,188 2,400 lp 56,588 *
020	Library.Librarian II.E.OT.3 Goff, Marilyn M (1290)		09-01	08-31	12	1.00	53,557 2,640 lp 56,197 *
021	Library.Librarian II.E.OT.1 Tucker, Steven A (981)		09-01	08-31	12	1.00	54,632 1,034 brp 3,600 lp 59,266 *

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
022	Library.Librarian III.E.OT.1 Compton, Stephany A (967)		09-01	08-31	12	1.00	61,271 1,032 brp 3,120 lp 65,423 *
023	Library.Librarian III.E.OT.2 Oliphant, Eula M (1331)		09-01	08-31	12	1.00	65,741 2,400 lp 68,141 *
024	Library.Librarian III.E.OT.4 Reed Sullivan, Julie Watson (642)		09-01	08-31	12	1.00	59,708 1,031 brp 3,600 lp 64,339 *
025	Library.Librarian III.E.OT.5 Vacant (Harris)		09-01	08-31	12	1.00	60,369 *
026	Library.Library Acquisitions Procurement Coord.E.T.1 Becker, Ryan Thomas (9098)		09-01	08-31	12	1.00	39,182 1,440 lp 40,622 *
027	Library.Mgr Access Svcs.E.T.1 Maggard, Chance Michael Ray (15396)		09-01	08-31	12	1.00	53,960 960 lp 54,920 *
028	Library.Mgr Collection Mgt.E.T.1 Wills, Faedra (20009)		09-01	08-31	12	1.00	58,003 2,160 lp 60,163 *

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
029	Library.Mgr Digital Svcs & Scholarly Communication Librarian.E.T.1 Zerangue, Amanda (18237)		09-01	08-31	12	1.00	64,985 720 lp 65,705 *
030	Library.Mgr Library Administrative Svcs.E.T.1 Snider, Cynthia E (10802)		09-01	08-31	12	1.00	54,994 1,200 lp 56,194 *
031	Library.Mgr Library Events & External Relations.E.T.1 Morton-Riggs, Jennifer (20304)		09-01	08-31	12	1.00	57,366 *
032	Library.Mgr Library Instruction & Svcs.E.OT.1 Owens, Annita Renee (876)		09-01	08-31	12	1.00	58,540 1,031 brp 3,360 lp 62,931 *
033	Library.Mgr Records Retention.E.OT.1 Bickle, Shelia M (14013)		09-01	08-31	12	1.00	51,169 720 lp 51,889 *
034	Library.Mgr Research & User Experience.E.OT.1 Evans, Kenneth D (Woody) (16339)		09-01	08-31	12	1.00	59,119 480 lp 59,599 *
035	Library.Mgr Student & Community Engagement Svcs.E.OT.1 Vacant (Lanier)		09-01	08-31	12	1.00	58,790 *

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
036	Library.Syst Engineer.E.T.1 Martin, Erik L (9979)		09-01	08-31	12	1.00	54,364 1,200 lp 55,564 *
Total Staff Salaries-Prof/Admin Employees:							\$2,221,455

Expenditure Budget

11.455.20.5002.7015.00000000

001	Library.Acquisitions & Serials Specialist.N.T.1 Fleming, Mary L (898)		09-01	08-31	12	1.00	34,531 876 brp 3,360 lp 38,767 *
002	Library.Buyer I.N.T.1 Silva, Vickie (15270)		09-01	08-31	12	1.00	37,570 720 lp 38,290 *
003	Library.Coord Circulation Svcs.E.T.1 Bartush, Virginia (17235)		09-01	08-31	12	1.00	36,001 480 lp 36,481 *
004	Library.Coord Interlibrary Loan.N.T.1 Branch, LaMargo (LaMargo) (1645)		09-01	08-31	12	1.00	35,541 1,920 lp 37,461 *
005	Library.Data Entry Oper II.N.T.1 Aguilar, Dolores (7851)		09-01	08-31	12	1.00	22,476 480 lp 22,956 *

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
006	Library.Design Specialist.N.T.1 Spear, Sean Michael (13845)		09-01	08-31	12	1.00	36,586 720 lp 37,306 *
007	Library.Guard.N.T.3 Evans, Mark (21245)		09-01	08-31	12	1.00	24,386 *
008	Library.Guard.N.T.1 Fenton, Anthony Edward (14071)		09-01	08-31	12	1.00	26,179 720 lp 26,899 *
009	Library.Guard.N.T.2 McCaslin, Caleb (17300)		09-01	08-31	12	1.00	25,453 480 lp 25,933 *
010	Library.Librarian I.E.OT.3 King, Tanesa (19413)		09-01	08-31	12	1.00	49,080 1,680 lp 50,760 *
011	Library.Library Svcs Specialist.N.T.2 Dykstra, Ellen Marie (14660)		09-01	08-31	12	1.00	31,049 720 lp 31,769 *
012	Library.Library Svcs Specialist.N.T.4 McFadden, Detra Jenay (16468)		09-01	08-31	12	1.00	31,028 480 lp 31,508 *
013	Library.Library Svcs Specialist.N.T.3 Quintero, Jose-Luis (21321)		09-01	08-31	12	1.00	30,000 *

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
014	Library.Library Svcs Specialist.N.T.6 Teketele, Tsigereda (18617)		09-01	08-31	12	1.00	31,150 240 lp 31,390 *
015	Library.Library Svcs Specialist.N.T.10 Turner, Jonathan M (17022)		09-01	08-31	12	1.00	31,453 480 lp 31,933 *
016	Library.Library Svcs Specialist.N.T.1 Vacant (Bartush)		09-01	08-31	12	1.00	30,000 *
017	Library.Library Svcs Specialist.N.T.5 Vacant (Smith)		09-01	08-31	12	1.00	30,000 *
018	Library.Library Svcs Specialist.N.T.7 Vacant (Tolle)		09-01	08-31	12	1.00	30,500 *
019	Library.Library Svcs Specialist.N.T.8 Washington-Jones, Brianna (19169)		09-01	08-31	12	1.00	30,500 240 lp 30,740 *
020	Library.Library Svcs Specialist.N.T.9 Woodruff, Jennifer L (11845)		09-01	08-31	12	1.00	30,500 480 lp 30,980 *
021	Library.Special Collections & Archives Specialist.N.T.1 Vacant (Mims)		09-01	08-31	12	1.00	35,000 *
Total Staff Salaries-Classified:							\$683,059

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Expenditure Budget

11.455.20.5002.7200.00000000

720 Wages

600,000 *

Total Wages: \$600,000

Expenditure Budget

11.455.20.5002.7890.00000000

789 SVC CTR-Operations Support

242,550 *

Total Expenditure Budget: \$242,550

Expenditure Budget

11.455.20.5002.8000.00000000

800 Fringe Benefits

927,148 *

Total Fringe Benefits: \$927,148

Expenditure Budget

11.455.20.5002.8100.00000000

810 Maintenance & Operations

176,788 *

Total M&O: \$176,788

Total Expenditure Budget for 11.455.20.5002.x.00000000

\$4,851,000

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

AVP Student Engagement

Career Connections Center

Expenditure Budget

11.455.20.4902.7010.00000000

001 Career Connections Ctr.Career Consultant.E.T.5 McCray, Trevor (20990)	09-01	08-31	12	0.93	37,200
					223 lp
Split Acct: 12.434.45.4902.7010.00000000	09-01	08-31	12	0.07	(2,800)
					(17) lp
					40,240 *
002 Career Connections Ctr.Career Consultant.E.T.4 Meek, Christian D (16530)	09-01	08-31	12	0.93	37,200
					446 lp
Split Acct: 12.434.45.4902.7010.00000000	09-01	08-31	12	0.07	(2,800)
					(34) lp
					40,480 *
003 Career Connections Ctr.Career Consultant.E.T.6 Ortiz, Bryana (20606)	09-01	08-31	12	0.94	37,600
					451 lp
Split Acct: 12.434.45.4902.7010.00000000	09-01	08-31	12	0.06	(2,400)
					(29) lp
					40,480 *

Total Staff Salaries-Prof/Admin Employees: \$113,120

Expenditure Budget

11.455.20.4902.8000.00000000

800 Fringe Benefits					31,088 *

Total Fringe Benefits: \$31,088

Total Expenditure Budget for 11.455.20.4902.x.00000000 \$144,208

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO

APPOINTMENT
CS FROM MO CT FTE SALARY

VP - Student Life

Student ID Fee

Revenue Budget

11.455.25.3750.6000.00000000

600 Budget-Income

708,246 *

Total Revenue Budget: \$708,246

Expenditure Budget

11.455.25.3750.7010.00000000

001 ID Systems.Dir Special Events & ID Systems.E.T.1

Lewis, Nancy E. (130)

09-01 08-31 12 1.00

83,107

1,031 brp

4,080 lp

88,218 *

002 ID Systems.Integration Analyst II.E.T.1

Sams, Lewis Calhoun III (16209)

09-01 08-31 12 0.75

51,050

360 lp

Split Acct: 14.400.45.3602.7010.00000000

09-01 08-31 12 0.25

(17,016)

(120) lp

68,546 *

003 ID Systems.Sr Integration Analyst.E.T.1

Vacant (Thetford)

09-01 08-31 12 1.00

78,999 *

Total Staff Salaries-Prof/Admin Employees: \$218,627

Expenditure Budget

11.455.25.3750.7015.00000000

001 ID Systems.Business Mgr.N.T.1

Vacant (New Position FY17)

09-01 08-31 12 1.00

34,721 *

Total Staff Salaries-Classified: \$34,721

Expenditure Budget

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

11.455.25.3750.7200.00000000

720 Wages

20,000 *

Total Wages: \$20,000

Expenditure Budget

11.455.25.3750.7890.00000000

789 SVC CTR-Operations Support

35,412 *

Total Expenditure Budget: \$35,412

Expenditure Budget

11.455.25.3750.8000.00000000

800 Fringe Benefits

72,327 *

Total Fringe Benefits: \$72,327

Expenditure Budget

11.455.25.3750.8100.00000000

810 Maintenance & Operations

314,809 *

Total M&O: \$314,809

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Expenditure Budget

11.455.25.3750.8200.00000000

820 Travel

12,350 *

Total Travel: \$12,350

Total Expenditure Budget for 11.455.25.3750.x.00000000 \$708,246

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Study Abroad

Revenue Budget

11.455.25.4416.6000.00000000

600 Budget-Income

64,680 *

Total Revenue Budget: \$64,680

Expenditure Budget

11.455.25.4416.7890.00000000

789 SVC CTR-Operations Support

3,234 *

Total Expenditure Budget: \$3,234

Expenditure Budget

11.455.25.4416.8100.00000000

810 Maintenance & Operations

61,446 *

Total M&O: \$61,446

Total Expenditure Budget for 11.455.25.4416.x.00000000 \$64,680

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Chancellor

Publications

Revenue Budget

11.455.30.4130.6000.00000000

600 Budget-Income

74,382 *

Total Revenue Budget: \$74,382

Expenditure Budget

11.455.30.4130.7010.00000000

001 Mkt & Comm.Dir University Web Communications.E.T.1

Bynum, Thomas S (7070)

09-01 08-31 12 0.74

54,700

1,243 lp

Split Acct: 11.410.30.4003.7010.00000000

09-01 08-31 12 0.26

(23,329)

(437) lp

79,709 *

Total Staff Salaries-Prof/Admin Employees: \$55,943

Expenditure Budget

11.455.30.4130.7890.00000000

789 SVC CTR-Operations Support

3,719 *

Total Expenditure Budget: \$3,719

Expenditure Budget

11.455.30.4130.8000.00000000

800 Fringe Benefits

14,025 *

Total Fringe Benefits: \$14,025

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Expenditure Budget

11.455.30.4130.8100.00000000

810 Maintenance & Operations

695 *

Total M&O: \$695

Total Expenditure Budget for 11.455.30.4130.x.00000000 \$74,382

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO

APPOINTMENT
CS FROM MO CT FTE SALARY

Chancellor

Technology Fee

Revenue Budget

11.455.30.3105.6000.00000000

600 Budget-Income

8,570,100 *

Total Revenue Budget: \$8,570,100

Expenditure Budget

11.455.30.3105.7010.00000000

001 IT Solutions.Application Developer.E.T.3

Dougherty, Peter Gerard Jr. (11851)

09-01 08-31 12 1.00

64,200

960 lp

65,160 *

002 IT Solutions.Application Developer.E.T.4

Galuzinschii, Svetlana A (9723)

09-01 08-31 12 1.00

81,334

1,200 lp

82,534 *

003 IT Solutions.Application Developer.E.T.7

Gonzalez, Herminio Cesar (648)

09-01 08-31 12 1.00

76,039

2,160 lp

78,199 *

004 IT Solutions.Application Developer.E.T.6

Nelson, Don Michael (13010)

09-01 08-31 12 1.00

75,323

960 lp

76,283 *

005 IT Solutions.Application Developer.E.T.2

Refsland, Timothy M (9056)

09-01 08-31 12 1.00

79,997

1,440 lp

81,437 *

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
006	IT Solutions.Application Developer.E.T.5 Reiss, Edward Carl (10161)		09-01	08-31	12	1.00	71,599 1,200 lp 72,799 *
007	IT Solutions.Application Developer.E.T.1 Sharon, William JR (Bill) (18276)		09-01	08-31	12	1.00	69,271 240 lp 69,511 *
008	IT Solutions.Application Integration Engineer.E.T.1 Ervin, Jacob William (12117)		09-01	08-31	12	1.00	70,000 960 lp 70,960 *
009	IT Solutions.Assoc Dir Integration Analytics & Web Svcs.E.T.1 Stegmair, Juergen (21517)		09-01	08-31	12	0.36	37,080 432 lp
	Split Acct: 11.410.25.3150.7010.00000000		09-01	08-31	12	0.64	(65,920) (768) lp 104,200 *
010	IT Solutions.Assoc Dir Learning Environments.E.T.1 Kondras, Joseph Paul (9107)		09-01	08-31	12	1.00	93,459 1,440 lp 94,899 *
011	IT Solutions.Assoc Dir Outreach Engagement & Support.E.T.1 Davis, Heather E (9046)		09-01	08-31	12	0.73	60,587 1,051 lp
	Split Acct: 10.100.20.3150.7010.00000000		09-01	08-31	12	0.09	(7,471) (130) lp
	Split Acct: 10.100.25.3150.7010.00000000		09-01	08-31	12	0.09	(7,471) (130) lp
	Split Acct: 10.100.30.3150.7010.00000000		09-01	08-31	12	0.09	(7,471) (130) lp 84,441 *

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
012	IT Solutions.Assoc Dir Security & Network Operations.E.T.1 Lee, Nelson (21386)		09-01	08-31	12	1.00	105,000 *
013	IT Solutions.Assoc VP Technology & CIO.E.OT.1 Vacant (Clemmons)		09-01	08-31	12	0.37	70,951
	Split Acct: 10.100.20.3150.7010.00000000		09-01	08-31	12	0.20	(38,352)
	Split Acct: 10.100.25.3150.7010.00000000		09-01	08-31	12	0.20	(38,352)
	Split Acct: 10.100.30.3150.7010.00000000		09-01	08-31	12	0.23	(44,105)
							191,760 *
014	IT Solutions.Data Warehouse & BI Solution Architect.E.T.1 Vacant (New FY20)		09-01	08-31	12	1.00	93,000 *
015	Vice Provost IR & Improvement.Data Warehouse Architect.E.T.1 Gengo, Gregory Brandon (10809)		09-01	08-31	12	1.00	95,786
							1,200 lp
							96,986 *
016	IT Solutions.Deputy CIO & Dir Customer Exper & Engagement.E.T.1 Ramirez, Corina Olaya (124)		09-01	08-31	12	0.58	72,499
							598 brp
							1,949 lp
	Split Acct: 10.100.20.3150.7010.00000000		09-01	08-31	12	0.15	(18,750)
							(155) brp
							(504) lp
	Split Acct: 10.100.25.3150.7010.00000000		09-01	08-31	12	0.15	(18,750)
							(155) brp
							(504) lp
	Split Acct: 10.100.30.3150.7010.00000000		09-01	08-31	12	0.12	(15,001)
							(124) brp
							(403) lp
							129,392 *

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
017	IT Solutions.Dir Educational & Research Technologies.E.T.1					
	Vacant (New FY20)	09-01	08-31	12	0.65	72,150
	Split Acct: 10.100.20.3150.7010.00000000	09-01	08-31	12	0.11	(12,210)
	Split Acct: 10.100.25.3150.7010.00000000	09-01	08-31	12	0.02	(2,220)
	Split Acct: 10.100.30.3150.7010.00000000	09-01	08-31	12	0.22	(24,420)
						111,000 *
018	IT Solutions.Dir Enabling Technologies.E.T.1					
	Vacant (Horkman)	09-01	08-31	12	0.73	87,600
	Split Acct: 10.100.20.3150.7010.00000000	09-01	08-31	12	0.09	(10,800)
	Split Acct: 10.100.25.3150.7010.00000000	09-01	08-31	12	0.09	(10,800)
	Split Acct: 10.100.30.3150.7010.00000000	09-01	08-31	12	0.09	(10,800)
						120,000 *
019	IT Solutions.Dir Enterprise Apps & Integrations.E.T.1					
	Rashid, AFM Sayeed Ur (14142)	09-01	08-31	12	0.65	76,376
						624 lp
	Split Acct: 10.100.20.3150.7010.00000000	09-01	08-31	12	0.09	(10,574)
						(86) lp
	Split Acct: 10.100.25.3150.7010.00000000	09-01	08-31	12	0.09	(10,574)
						(86) lp
	Split Acct: 10.100.30.3150.7010.00000000	09-01	08-31	12	0.17	(19,976)
						(163) lp
						118,459 *
020	IT Solutions.ECM Administrator.E.T.1					
	Price, Rhianon (21501)	09-01	08-31	12	1.00	70,000
						1,680 lp
						71,680 *
021	IT Solutions.ERP Application Administrator.E.T.1					
	Vacant (New FY20)	09-01	08-31	12	1.00	75,000 *
022	IT Solutions.End User Computing Support Engineer.E.T.1					
	Maddox, William A (10114)	09-01	08-31	12	1.00	54,134
						1,200 lp
						55,334 *

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
023	IT Solutions.End User Computing Support Engineer.E.T.2 Williams, Philip J (16150)		09-01	08-31	12	1.00	50,300 480 lp 50,780 *
024	IT Solutions.Infrastructure Architect.E.T.1 Williams, Kerry J (14266)		09-01	08-31	12	0.57	53,145 958 lp
	Split Acct: 10.100.30.3150.7010.00000000		09-01	08-31	12	0.43	(40,355) (722) lp 95,180 *
025	IT Solutions.Instructional Technologist.E.T.1 Vacant (New FY20)		09-01	08-31	12	0.09	5,400
	Split Acct: 10.100.20.3150.7010.00000000		09-01	08-31	12	0.37	(22,000)
	Split Acct: 10.100.25.3150.7010.00000000		09-01	08-31	12	0.25	(15,000)
	Split Acct: 10.100.30.3150.7010.00000000		09-01	08-31	12	0.29	(17,400) 59,800 *
026	IT Solutions.Instructional Technology Specialist.E.T.3 Gray, Jennifer (18181)		09-01	08-31	12	1.00	40,000 240 lp 40,240 *
027	IT Solutions.Instructional Technology Specialist.E.T.1 Molina, Jeffrey (15320)		09-01	08-31	12	0.57	25,830 410 lp
	Split Acct: 11.425.20.0902.7010.00000000		09-01	08-31	12	0.43	(19,486) (310) lp 46,036 *
028	IT Solutions.Instructional Technology Specialist.E.T.2 Richardson-Fontenot, Mary Ann (20525)		09-01	08-31	12	0.56	24,884 134 lp
	Split Acct: 11.425.20.1002.7010.00000000		09-01	08-31	12	0.44	(19,552) (106) lp 44,676 *

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
029	IT Solutions.Learning Environments Architect.E.T.1 Moore, Matthew Mark (14249)		09-01	08-31	12	1.00	50,500 720 lp 51,220 *
030	IT Solutions.Learning Environments Support Specialist.N.T.1 Erwin, Roy C (15893)		09-01	08-31	12	1.00	42,000 480 lp 42,480 *
031	IT Solutions.Learning Environments Support Specialist.N.T.6 Johnson, Kirk (16945)		09-01	08-31	12	1.00	42,000 480 lp 42,480 *
032	IT Solutions.Learning Environments Support Specialist.N.T.5 Rosas, Evelyn (15528)		09-01	08-31	12	1.00	40,000 720 lp 40,720 *
033	IT Solutions.Learning Environments Support Specialist.N.T.2 Willie, Charles Wayne (13644)		09-01	08-31	12	1.00	42,000 720 lp 42,720 *
034	IT Solutions.Media Services Specialist.E.T.1 Clewis, Raquel B (4414)		09-01	08-31	12	0.80	38,942 1,536 lp
	Split Acct: 10.100.05.3202.7010.00000000		09-01	08-31	12	0.20	(9,736) (384) lp 50,598 *
035	IT Solutions.Mgr Digital Workplace Applications.E.T.1 Vacant (New FY20)		09-01	08-31	12	1.00	100,000 *

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
036	IT Solutions.Mgr End User Computing.E.T.1 Vernon, Jared (592)		09-01	08-31	12	0.50	50,170 1,080 lp
	Split Acct: 10.100.05.4202.7010.00000000		09-01	08-31	12	0.07	(7,024) (151) lp
	Split Acct: 10.100.20.3150.7010.00000000		09-01	08-31	12	0.43	(43,148) (929) lp 102,502 *
037	IT Solutions.Mgr Media Svcs.E.T.1 Tate, Jessica Jade (13640)		09-01	08-31	12	1.00	53,776 1,440 lp 55,216 *
038	IT Solutions.Mgr Platform & Cloud Svcs.E.T.1 Vacant (Bruno)		09-01	08-31	12	0.70	63,000
	Split Acct: 11.410.25.3150.7010.00000000		09-01	08-31	12	0.13	(11,700)
	Split Acct: 11.410.30.3150.7010.00000000		09-01	08-31	12	0.17	(15,300) 90,000 *
039	IT Solutions.Mgr Relationship & Project Mgmt.E.T.1 Vacant (New FY20)		09-01	08-31	12	1.00	95,000 *
040	Mkt & Comm.Mgr Web Communications.E.T.2 DeCuir, Gavin P (544)		09-01	08-31	12	0.38	27,880 912 lp
	Split Acct: 11.410.30.4003.7010.00000000		09-01	08-31	12	0.62	(45,488) (1,488) lp 75,768 *
041	Mkt & Comm.Mgr Web Communications.E.T.1 Gotcher, Nancy Carolyn (496)		09-01	08-31	12	0.39	28,604 403 brp 1,404 lp
	Split Acct: 11.410.30.4003.7010.00000000		09-01	08-31	12	0.61	(44,739) (631) brp (2,196) lp 77,977 *

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
042	IT Solutions.Network Engineer.E.T.1 Clark-Fernandez, Skyler (15315)		09-01	08-31	12	1.00	50,850 960 lp 51,810 *
043	IT Solutions.Network Engineer.E.T.2 Vacant (New FY20) Split Acct: 12.400.45.3103.7010.00000000		09-01	08-31	12	0.47	29,610
			09-01	08-31	12	0.53	(33,390) 63,000 *
044	IT Solutions.Outreach & Engagement Specialist.E.T.2 Du, Jinlan (7088) Split Acct: 10.100.20.3150.7010.00000000		09-01	08-31	12	0.50	30,061 840 lp
			09-01	08-31	12	0.50	(30,063) (840) lp 61,804 *
045	IT Solutions.Outreach & Engagement Specialist.E.T.1 Nolen, Tomeka T (14568) Split Acct: 10.100.20.3150.7010.00000000		09-01	08-31	12	0.50	23,991 360 lp
			09-01	08-31	12	0.50	(23,991) (360) lp 48,702 *
046	IT Solutions.Product Experience Owner.E.T.2 Da Silva, Ivanildo Carlos (588) Split Acct: 10.100.30.3150.7010.00000000		09-01	08-31	12	0.60	60,795 1,440 lp
			09-01	08-31	12	0.40	(40,531) (960) lp 103,726 *
047	IT Solutions.Product Experience Owner.E.T.1 Nguyen, Mai (16797)		09-01	08-31	12	1.00	55,600 480 lp 56,080 *

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
048	IT Solutions.Security Engineer.E.T.1						
	Vacant (Turner)		09-01	08-31	12	0.55	34,512
	Split Acct: 10.100.20.3150.7010.00000000		09-01	08-31	12	0.45	(28,238)
							62,750 *
049	IT Solutions.Security Policy Administrator.E.T.1						
	Peart, Tiffany (18036)		09-01	08-31	12	1.00	48,350
							720 lp
							49,070 *
050	IT Solutions.Sr Application Developer.E.T.5						
	Durossette, Ronald Ward (Ward) (8596)		09-01	08-31	12	1.00	87,472
							1,440 lp
							88,912 *
051	IT Solutions.Sr Application Developer.E.T.1						
	George, John Robert (17271)		09-01	08-31	12	1.00	84,973
							240 lp
							85,213 *
052	IT Solutions.Sr Application Developer.E.T.2						
	Tran, Michael (16142)		09-01	08-31	12	0.50	43,117
							240 lp
	Split Acct: 11.410.30.4003.7010.00000000		09-01	08-31	12	0.50	(43,117)
							(240) lp
							86,714 *
053	IT Solutions.Sr Application Developer.E.T.3						
	Vacant (Gonzalez)		09-01	08-31	12	0.70	58,904
	Split Acct: 10.100.20.3150.7010.00000000		09-01	08-31	12	0.30	(25,244)
							84,148 *

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
054	Enrollment Mgt.Sr Business Systems Analyst.E.T.1						
	Cook, Samuel David (13007)		09-01	08-31	12	0.50	39,472
							600 lp
	Split Acct: 11.441.20.0000.7010.00000000		09-01	08-31	12	0.10	(7,894)
							(120) lp
	Split Acct: 11.442.20.0000.7010.00000000		09-01	08-31	12	0.20	(15,788)
							(240) lp
	Split Acct: 11.449.25.0000.7010.00000000		09-01	08-31	12	0.20	(15,788)
							(240) lp
							80,142 *
055	Vice Provost IR & Improvement.Sr Business Systems Analyst.E.T.2						
	He, Su Chuan (18118)		09-01	08-31	12	0.32	24,992
							230 lp
	Split Acct: 10.100.30.3250.7010.00000000		09-01	08-31	12	0.68	(53,106)
							(490) lp
							78,818 *
056	Vice Provost IR & Improvement.Sr Business Systems Analyst.E.T.1						
	Stegmair, Tracy Chandler (1817)		09-01	08-31	12	0.02	1,542
							38 lp
	Split Acct: 10.100.30.3250.7010.00000000		09-01	08-31	12	0.49	(37,824)
							(941) lp
	Split Acct: 11.410.30.3250.7010.00000000		09-01	08-31	12	0.49	(37,824)
							(941) lp
							79,110 *
057	IT Solutions.Sr Database Administrator.E.T.1						
	Vacant (New FY20)		09-01	08-31	12	1.00	90,000 *
058	IT Solutions.Sr Infrastructure Architect.E.T.1						
	Ott, Christopher A (8711)		09-01	08-31	12	0.58	55,917
							835 lp
	Split Acct: 11.410.30.3150.7010.00000000		09-01	08-31	12	0.42	(40,491)
							(605) lp
							97,848 *

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
059	IT Solutions.Sr Mgr Student-Centered Applications.E.T.1 Armor, Patrice Ann (635)		09-01	08-31	12	0.95	101,210 980 brp 2,964 lp
	Split Acct: 10.100.30.3150.7010.00000000		09-01	08-31	12	0.05	(5,326) (52) brp (156) lp 110,688 *
060	IT Solutions.Sr Network Engineer.E.T.1 Campbell, Wallace Ross (1096)		09-01	08-31	12	1.00	72,671 2,640 lp 75,311 *
061	IT Solutions.Sr Network Engineer.E.T.2 Vacant (Williams)		09-01	08-31	12	0.54	36,275
	Split Acct: 10.100.20.3150.7010.00000000		09-01	08-31	12	0.18	(12,092)
	Split Acct: 10.100.25.3150.7010.00000000		09-01	08-31	12	0.14	(9,404)
	Split Acct: 10.100.30.3150.7010.00000000		09-01	08-31	12	0.14	(9,404) 67,175 *
062	IT Solutions.Sr Outreach & Engagement Specialist.E.T.1 Walker, Corin Ecker (579)		09-01	08-31	12	1.00	59,963 1,031 brp 3,360 lp 64,354 *
063	IT Solutions.Sr Security Engineer.E.T.1 Moudy, James (Kelly) (21585)		09-01	08-31	12	1.00	75,500 *
064	IT Solutions.Sr Systems Administrator.E.T.1 Hu, Qian (13652)		09-01	08-31	12	0.50	32,500 360 lp
	Split Acct: 10.100.20.3150.7010.00000000		09-01	08-31	12	0.50	(32,500) (360) lp 65,720 *

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
065	IT Solutions.Sr Systems Administrator.E.T.2 Pienkoss, Karl Louis Walter (7784)		09-01	08-31	12	0.73	52,207
							1,051 lp
	Split Acct: 10.100.20.3150.7010.00000000		09-01	08-31	12	0.09	(6,437)
							(130) lp
	Split Acct: 10.100.25.3150.7010.00000000		09-01	08-31	12	0.09	(6,437)
							(130) lp
	Split Acct: 10.100.30.3150.7010.00000000		09-01	08-31	12	0.09	(6,437)
							(130) lp
							72,959 *
066	IT Solutions.Sr Systems Administrator.E.T.3 Williams, John (16500)		09-01	08-31	12	1.00	67,175
							480 lp
							67,655 *
067	IT Solutions.Sr Technology Operations Specialist.E.T.1 Monarch, Lacey (16788)		09-01	08-31	12	0.15	6,750
							72 lp
	Split Acct: 10.100.30.3150.7010.00000000		09-01	08-31	12	0.85	(38,250)
							(408) lp
							45,480 *
068	IT Solutions.Systems Administrator.E.T.1 Vacant (Chan)		09-01	08-31	12	0.70	44,129
	Split Acct: 10.100.25.3150.7010.00000000		09-01	08-31	12	0.15	(9,457)
	Split Acct: 10.100.30.3150.7010.00000000		09-01	08-31	12	0.15	(9,457)
							63,043 *

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
069	IT Solutions.Technical Lead.E.T.1 Claytor, Thomas Allen (6180)		09-01 08-31	12	0.70	65,422 1,176 lp
	Split Acct: 10.100.20.3150.7010.00000000		09-01 08-31	12	0.10	(9,345) (168) lp
	Split Acct: 10.100.25.3150.7010.00000000		09-01 08-31	12	0.10	(9,345) (168) lp
	Split Acct: 10.100.30.3150.7010.00000000		09-01 08-31	12	0.10	(9,345) (168) lp 95,137 *
070	IT Solutions.Technical Lead.E.T.2 Clemens, Andrew Lee (455)		09-01 08-31	12	0.73	64,089 1,051 lp
	Split Acct: 10.100.20.3150.7010.00000000		09-01 08-31	12	0.09	(7,902) (130) lp
	Split Acct: 10.100.25.3150.7010.00000000		09-01 08-31	12	0.09	(7,902) (130) lp
	Split Acct: 10.100.30.3150.7010.00000000		09-01 08-31	12	0.09	(7,902) (130) lp 89,236 *
071	IT Solutions.Technical Lead.E.T.3 Hill, Roger G. (916)		09-01 08-31	12	0.23	23,934 237 brp 773 lp
	Split Acct: 10.100.20.3150.7010.00000000		09-01 08-31	12	0.24	(24,977) (248) brp (806) lp
	Split Acct: 10.100.25.3150.7010.00000000		09-01 08-31	12	0.23	(23,933) (237) brp (773) lp
	Split Acct: 10.100.30.3150.7010.00000000		09-01 08-31	12	0.30	(31,220) (309) brp (1,008) lp 108,455 *

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
072	IT Solutions.Technology Project Mgr.E.T.1 Vacant (New FY20)		09-01 08-31	12	1.00	70,000 *
Total Staff Salaries-Prof/Admin Employees:						\$4,172,808

Expenditure Budget

11.455.30.3105.7015.00000000

001	IT Solutions.End User Computing Support Specialist.N.T.1 Cole, David (15185)		09-01 08-31	12	1.00	41,000 720 lp 41,720 *
002	IT Solutions.End User Computing Support Specialist.N.T.3 Montgomery, Matthew (18341)		09-01 08-31	12	1.00	40,000 240 lp 40,240 *
003	IT Solutions.End User Computing Support Specialist.N.T.6 Nadella, Srinivas (1596)		09-01 08-31	12	1.00	48,617 2,640 lp 51,257 *
004	IT Solutions.End User Computing Support Specialist.N.T.5 Wilson, Jerry (16946)		09-01 08-31	12	1.00	41,000 480 lp 41,480 *
005	IT Solutions.End User Computing Support Specialist.N.T.4 Zavalin, Igor (11848)		09-01 08-31	12	1.00	41,000 960 lp 41,960 *

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
006	IT Solutions.Learning Environments Support Specialist.N.T.4					
	Allan, Ricky C (19016)	09-01	08-31	12	0.50	21,411
						120 lp
	Split Acct: 11.881.30.1470.7015.00000000	09-01	08-31	12	0.50	(21,411)
						(120) lp
						43,062 *
007	IT Solutions.Learning Environments Support Specialist.N.T.3					
	Vacant (New FY20)	09-01	08-31	12	1.00	42,000 *
008	IT Solutions.Service Desk Analyst.N.T.2					
	Fabela, Ruby (19342)	09-01	08-31	12	0.34	10,650
						82 lp
	Split Acct: 10.100.20.3150.7015.00000000	09-01	08-31	12	0.26	(8,145)
						(62) lp
	Split Acct: 10.100.25.3150.7015.00000000	09-01	08-31	12	0.20	(6,265)
						(48) lp
	Split Acct: 10.100.30.3150.7015.00000000	09-01	08-31	12	0.20	(6,265)
						(48) lp
						31,565 *
009	IT Solutions.Service Desk Analyst.N.T.5					
	Lyne, April N (Allan) (16915)	09-01	08-31	12	0.50	15,662
						240 lp
	Split Acct: 11.410.05.3202.7015.00000000	09-01	08-31	12	0.50	(15,663)
						(240) lp
						31,805 *
010	IT Solutions.Service Desk Analyst.N.T.3					
	Martinez, Lyssia (21547)	09-01	08-31	12	0.43	13,470
	Split Acct: 11.410.20.3150.7015.00000000	09-01	08-31	12	0.23	(7,205)
	Split Acct: 11.410.25.3150.7015.00000000	09-01	08-31	12	0.17	(5,325)
	Split Acct: 11.410.30.3150.7015.00000000	09-01	08-31	12	0.17	(5,325)
						31,325 *

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POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
011	IT Solutions.Service Desk Analyst.N.T.4 Peyton, Niki Renee (15146)		09-01	08-31	12	0.75	29,475 540 lp
	Split Acct: 10.100.05.3202.7015.00000000		09-01	08-31	12	0.25	(9,825) (180) lp 40,020 *
012	IT Solutions.Service Desk Analyst.N.T.1 Vacant (Rahman)		09-01	08-31	12	1.00	35,150 *
Total Staff Salaries-Classified:							\$385,457

Expenditure Budget

11.455.30.3105.7200.00000000

720	Wages						307,540 *
Total Wages:							\$307,540

Expenditure Budget

11.455.30.3105.7890.00000000

789	SVC CTR-Operations Support						428,505 *
Total Expenditure Budget:							\$428,505

Expenditure Budget

11.455.30.3105.8000.00000000

800	Fringe Benefits						1,231,370 *
Total Fringe Benefits:							\$1,231,370

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FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Expenditure Budget

11.455.30.3105.8100.00000000

810 Maintenance & Operations

2,018,170 *

Total M&O: \$2,018,170

Expenditure Budget

11.455.30.3105.8200.00000000

820 Travel

26,250 *

Total Travel: \$26,250

Expenditure Budget

11.455.30.3105.8300.00000000

830 Capital Outlay

0 *

Total Capital: \$0

Total Expenditure Budget for 11.455.30.3105.x.00000000	<u>\$8,570,100</u>

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Controller

Bursar

Revenue Budget

11.456.30.1590.6000.00000000

600 Budget-Income

478,450 *

Total Revenue Budget: \$478,450

Expenditure Budget

11.456.30.1590.7890.00000000

789 SVC CTR-Operations Support

23,923 *

Total Expenditure Budget: \$23,923

Expenditure Budget

11.456.30.1590.8100.00000000

810 Maintenance & Operations

454,527 *

Total M&O: \$454,527

Total Expenditure Budget for 11.456.30.1590.x.00000000 \$478,450

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FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

University

UNIV-Management Contracts

Revenue Budget

11.600.30.1518.6000.00000000

600 Budget-Income

125,000 *

Total Revenue Budget: \$125,000

Expenditure Budget

11.600.30.1518.7010.00000000

001 Controller's Office.Asst VP Controller.E.OT.1

Ramirez, Melanie (19719)

09-01 08-31 12 0.14

15,148

235 lp

Split Acct: 10.100.30.1502.7010.00000000

09-01 08-31 12 0.86

(93,052)

(1,445) lp

109,880 *

002 Controller's Office.Mgr Accounting.E.T.1

Fisher, Carmen Lavon (17852)

09-01 08-31 12 0.50

37,054

480 lp

Split Acct: 14.480.45.3732.7010.00000000

09-01 08-31 12 0.50

(37,053)

(480) lp

75,067 *

003 University Advancement.Mgr Stewardship Programs.E.T.1

Cummings, Michelle

09-01 08-31 12 0.53

30,740

Split Acct: 11.410.30.4002.7010.00000000

09-01 08-31 12 0.47

(27,260)

58,000 *

Total Staff Salaries-Prof/Admin Employees: \$83,657

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POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Expenditure Budget

11.600.30.1518.8000.00000000

800 Fringe Benefits

16,607 *

Total Fringe Benefits: \$16,607

Expenditure Budget

11.600.30.1518.8100.00000000

810 Maintenance & Operations

24,736 *

Total M&O: \$24,736

Total Expenditure Budget for 11.600.30.1518.x.00000000 \$125,000

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

VP - Student Life

VP - Student Life

Expenditure Budget

11.881.25.3302.7008.00000000

703 Part-Time Faculty

7,294 *

Total Academic Employees: \$7,294

Expenditure Budget

11.881.25.3302.7010.00000000

001 Campus Alliance & Resource Educ.Assoc Dir CARE & Distance
Student Svcs.E.T.1

Burchfield, Jessica Lynn (10489)

09-01 08-31 12 0.75

39,171

900 lp

Split Acct: 12.434.45.3805.7010.00000000

09-01 08-31 12 0.25

(13,057)

(300) lp

53,428 *

002 Student Life.Coord Student Withdrawals & Support.E.T.1

Romero, Crystal M (21526)

09-01 08-31 12 0.59

27,480

566 lp

Split Acct: 11.410.25.3302.7010.00000000

09-01 08-31 12 0.41

(19,096)

(394) lp

47,536 *

Total Staff Salaries-Prof/Admin Employees: \$68,117

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Expenditure Budget

11.881.25.3302.8000.00000000

800 Fringe Benefits

23,084 *

Total Fringe Benefits: \$23,084

Total Expenditure Budget for 11.881.25.3302.x.00000000 \$98,495

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

AVP Student Enrichment Health and Support

Disability Services for Students

Expenditure Budget

11.881.25.4530.7013.00000000

001	Disability Svcs for Students.Coord Disability Svcs for Students.E.T.2				
	Taylor, Sharla (20300)	09-01	08-31	12 0.50	18,933 *

Total Expenditure Budget: \$18,933

Expenditure Budget

11.881.25.4530.7015.00000000

001	Disability Svcs for Students.Coord Disability Svcs for Students.N.T.3				
	Sekmistrz, Kristie (18281)	09-01	08-31	12 0.50	19,794 *

Total Staff Salaries-Classified: \$19,794

Expenditure Budget

11.881.25.4530.7200.00000000

720	Wages				*

Total Wages: \$0

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Expenditure Budget

11.881.25.4530.8000.00000000

800 Fringe Benefits

4,448 *

Total Fringe Benefits: \$4,448

Total Expenditure Budget for 11.881.25.4530.x.00000000 \$43,175

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

VP Finance and Administration

SVC CTR-Operations Support

Revenue Budget

11.881.30.1470.6000.00000000

600 SVC CTR-Operations Support Revenue

3,337,869 *

Total Revenue Budget: \$3,337,869

Expenditure Budget

11.881.30.1470.7015.00000000

001 IT Solutions.Learning Environments Support Specialist.N.T.4

Allan, Ricky C (19016)

09-01 08-31 12 0.50

21,411

120 lp

Split Acct: 11.455.30.3105.7015.00000000

09-01 08-31 12 0.50

(21,411)

(120) lp

43,062 *

Total Staff Salaries-Classified: \$21,531

Expenditure Budget

11.881.30.1470.7200.00000000

720 Wages

28,800 *

Total Wages: \$28,800

Expenditure Budget

11.881.30.1470.8000.00000000

800 Fringe Benefits

12,801 *

Total Fringe Benefits: \$12,801

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Expenditure Budget

11.881.30.1470.8100.00000000

810 Maintenance & Operations

1,638,190 *

Total M&O: \$1,638,190

Total Expenditure Budget for 11.881.30.1470.x.00000000

\$1,701,322

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO

APPOINTMENT
CS FROM MO CT FTE SALARY

Public Safety

Public Safety - Denton

Expenditure Budget

11.881.30.2802.7015.00000000

001 Public Safety DEN.Police Officer.N.T.9

Oldag, Vincent J (1215)

09-01 08-31 12 1.00

44,954

2,760 hp

47,714 *

002 Public Safety DEN.Police Officer.N.T.1

Vacant (Brazier)

09-01 08-31 12 1.00

43,768 *

003 Public Safety DEN.Police Officer.N.T.7

Willyerd, Jesse (21564)

09-01 08-31 12 1.00

43,768 *

004 Public Safety DEN.Police Sergeant.N.T.1

Alvis, Scotty Neil (15685)

09-01 08-31 12 1.00

53,390

600 hp

53,990 *

Total Staff Salaries-Classified:

\$189,240

Expenditure Budget

11.881.30.2802.8000.00000000

800 Fringe Benefits

61,543 *

Total Fringe Benefits:

\$61,543

Total Expenditure Budget for 11.881.30.2802.x.00000000

\$250,783

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

VP - Student Life

Conference Services

Expenditure Budget

11.881.30.7550.7013.00000000

001 Conf Svcs.Info Booth Attendant.N.T.2 Honeycutt, Steven Randall (16964)	09-01	08-31	12	0.49	7,821 *
002 Conf Svcs.Info Booth Attendant.N.T.1 Staniszewski, Raymond B Jr. (14433)	09-01	08-31	12	0.49	8,640 *

Total Expenditure Budget: \$16,461

Expenditure Budget

11.881.30.7550.8000.00000000

800 Fringe Benefits					1,259 *

Total Fringe Benefits: \$1,259

Total Expenditure Budget for 11.881.30.7550.x.00000000 \$17,720

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
VP Finance and Administration						
Facilities Management - Business Services						
Expenditure Budget						
11.881.35.2002.7015.00000000						
001	Facilities Mgt.Bus Driver.N.T.2					
	Arandus, Gary Eugene (19332)		09-01 08-31	12	0.50	13,882
						120 lp
	Split Acct: 10.100.35.2002.7015.00000000		09-01 08-31	12	0.50	(13,882)
						(120) lp
						28,004 *
002	Facilities Mgt.CAD Technician.N.T.1					
	Wilson, Bobby (20105)		09-01 08-31	12	0.52	20,079
	Split Acct: 10.100.35.2002.7015.00000000		09-01 08-31	12	0.48	(18,535)
						38,614 *
003	Facilities Mgt.Coord Facilities Oper Support.N.T.1					
	Vacant (Caputo)		09-01 08-31	12	0.21	7,743
	Split Acct: 10.100.35.2002.7015.00000000		09-01 08-31	12	0.64	(23,596)
	Split Acct: 11.410.35.2102.7015.00000000		09-01 08-31	12	0.15	(5,530)
						36,869 *
004	Facilities Mgt.Lead Automotive Mech.N.T.1					
	Storrie, David C (1356)		09-01 08-31	12	0.93	33,276
						2,009 lp
	Split Acct: 11.410.35.2002.7015.00000000		09-01 08-31	12	0.07	(2,505)
						(151) lp
						37,941 *
005	Diversity Inclusion & Outreach.Mobile Go Ctr/Sr Driver.N.T.1					
	McCall, Scotty V (9344)		09-01 08-31	12	1.00	51,268
						1,440 lp
						52,708 *
006	Facilities Mgt.Mover.N.T.2					
	Elsbecker, Zachary (20312)		09-01 08-31	12	0.40	9,298
	Split Acct: 10.100.35.2002.7015.00000000		09-01 08-31	12	0.60	(13,947)
						23,245 *

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
007	Facilities Mgt.Mover.N.T.1						
	Galvez, Pedro (19315)		09-01	08-31	12	0.50	11,922
							840 lp
	Split Acct: 10.100.35.2002.7015.00000000		09-01	08-31	12	0.50	(11,923)
							(840) lp
							25,525 *
008	Facilities Mgt.Power Plant Analyst.N.T.1						
	Williams, Kevin (5696)		09-01	08-31	12	0.50	21,954
							1,080 lp
	Split Acct: 10.100.35.2406.7015.00000000		09-01	08-31	12	0.50	(21,955)
							(1,080) lp
							46,069 *
009	Facilities Mgt.Power Plant Automation Analyst.N.T.2						
	Green, Steven (12148)		09-01	08-31	12	1.00	49,415
							960 lp
							50,375 *
010	Facilities Mgt.Power Plant Automation Analyst.N.T.3						
	Heiser, Douglas Edward (13008)		09-01	08-31	12	1.00	48,772
							960 lp
							49,732 *
011	Facilities Mgt.Shuttle Driver.N.T.3						
	Vacant (Lindsay)		09-01	08-31	12	1.00	24,336 *
012	Facilities Mgt.Shuttle Driver.N.T.2						
	Vacant (Westbrook)		09-01	08-31	12	1.00	24,336 *
013	Facilities Mgt.Warehouse Coordinator.N.T.1						
	Vacant (Sprayberry)		09-01	08-31	12	0.30	6,164
	Split Acct: 10.100.35.2002.7015.00000000		09-01	08-31	12	0.70	(14,230)
							20,394 *
Total Staff Salaries-Classified:							\$329,854

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Expenditure Budget

11.881.35.2002.8000.00000000

800 Fringe Benefits

131,876 *

Total Fringe Benefits: \$131,876

Total Expenditure Budget for 11.881.35.2002.x.00000000	<u><u>\$461,730</u></u>

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

VP Finance and Administration

Central Receiving

Expenditure Budget

11.881.35.2070.7015.00000000

001	Facilities Mgt.General Svcs Clerk.N.T.1 Koerner, Travis (12648)	09-01	08-31	12	0.10	2,568 96 lp
	Split Acct: 10.100.35.2070.7015.00000000	09-01	08-31	12	0.90	(23,110) (864) lp 26,638 *
002	Facilities Mgt.Mover.N.T.3 Thomas, Colton (19672)	09-01	08-31	12	1.00	23,245 240 lp 23,485 *

Total Staff Salaries-Classified: \$26,149

Expenditure Budget

11.881.35.2070.8000.00000000

800	Fringe Benefits					12,211 *

Total Fringe Benefits: \$12,211

Total Expenditure Budget for 11.881.35.2070.x.00000000 \$38,360

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
VP Finance and Administration						
Bldg Maintenance-Denton						
Expenditure Budget						
11.881.35.2102.7015.00000000						
001	Facilities Mgt.Carpenter I.N.T.1 Cowling, Charles (Steven) (20102)		09-01 08-31	12	1.00	34,694 *
002	Facilities Mgt.Carpenter II.N.T.2 Knotts, Johnathon C (1657)		09-01 08-31	12	0.40	14,800 864 lp
	Split Acct: 10.100.35.2102.7015.00000000		09-01 08-31	12	0.60	(22,199) (1,296) lp 39,159 *
003	Facilities Mgt.Carpenter II.N.T.3 Triplett, Darren Wayne (16340)		09-01 08-31	12	0.60	22,859 288 lp
	Split Acct: 10.100.35.2102.7015.00000000		09-01 08-31	12	0.40	(15,240) (192) lp 38,579 *
004	Facilities Mgt.Electrician II.N.T.1 Reichenbach, Roger Wayne (14029)		09-01 08-31	12	1.00	40,356 720 lp 41,076 *
005	Facilities Mgt.Electronic Access Tech.N.T.1 Vacant (Nichols)		09-01 08-31	12	1.00	38,195 *
006	Facilities Mgt.Lead Painter.N.T.1 Harris, Jimmy G (4500)		09-01 08-31	12	0.51	17,483 979 lp
	Split Acct: 10.100.35.2102.7015.00000000		09-01 08-31	12	0.49	(16,798) (941) lp 36,201 *

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
007	Facilities Mgt.Lead Plumber.N.T.1 Hunter, Joshua C (6802)		09-01	08-31	12	0.50	21,702 840 lp
	Split Acct: 10.100.35.2102.7015.00000000		09-01	08-31	12	0.50	(21,703) (840) lp 45,085 *
008	Facilities Mgt.Maint Worker III.N.T.1 Byrd, Chris (20543)		09-01	08-31	12	1.00	27,577 *
009	Facilities Mgt.Painter II.N.T.2 Lewis, James Earl (12180)		09-01	08-31	12	0.90	28,869 864 lp
	Split Acct: 10.100.35.2102.7015.00000000		09-01	08-31	12	0.10	(3,208) (96) lp 33,037 *
010	Facilities Mgt.Painter II.N.T.1 Logan, Mark Nelson (14261)		09-01	08-31	12	0.90	27,050 648 lp
	Split Acct: 10.100.35.2102.7015.00000000		09-01	08-31	12	0.10	(3,006) (72) lp 30,776 *
011	Facilities Mgt.Plumber I.N.T.1 Ebert, Cody (19395)		09-01	08-31	12	0.20	7,045 48 lp
	Split Acct: 10.100.35.2406.7015.00000000		09-01	08-31	12	0.80	(28,180) (192) lp 35,465 *
012	Facilities Mgt.Plumber II.N.T.2 Wells, Paul D (9918)		09-01	08-31	12	0.40	16,447 480 lp
	Split Acct: 10.100.35.2102.7015.00000000		09-01	08-31	12	0.60	(24,670) (720) lp 42,317 *

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
013	Facilities Mgt.Spvr Building Maint.N.T.2						
	Price, Bobby D (1521)		09-01	08-31	12	0.40	21,526
							960 lp
	Split Acct: 10.100.35.2102.7015.00000000		09-01	08-31	12	0.60	(32,289)
							(1,440) lp
							56,215 *
014	Facilities Mgt.Sr Admin Asst.N.T.2						
	Miller, Pamela (19352)		09-01	08-31	12	0.21	7,040
							50 lp
	Split Acct: 11.410.35.2102.7015.00000000		09-01	08-31	12	0.79	(26,482)
							(190) lp
							33,762 *
Total Staff Salaries-Classified:							\$332,384

Expenditure Budget

11.881.35.2102.8000.00000000

800	Fringe Benefits						
							140,833 *
Total Fringe Benefits:							\$140,833

Total Expenditure Budget for 11.881.35.2102.x.00000000 \$473,217

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
VP Finance and Administration							
Custodial Services-Denton							
Expenditure Budget							
11.881.35.2202.7010.00000000							
001	Facilities Mgt.Mgr Custodial Operations.E.T.1						
	Ramirez, Josefina (9576)		09-01	08-31	12	0.40	22,638
							1,440 lp
	Split Acct: 10.100.35.2202.7010.00000000		09-01	08-31	12	0.30	(16,978)
							(1,080) lp
	Split Acct: 11.410.35.2202.7010.00000000		09-01	08-31	12	0.30	(16,978)
							(1,080) lp
							60,194 *
Total Staff Salaries-Prof/Admin Employees:							\$24,078

Expenditure Budget

11.881.35.2202.7015.00000000

001	Facilities Mgt.Custodian I.N.T.56						
	Dotson, Gail (Renee) (19374)		09-01	08-31	12	1.00	18,969
							240 lp
							19,209 *
002	Facilities Mgt.Custodian I.N.T.32						
	Franklin, Ashlee (20843)		09-01	08-31	12	1.00	18,369 *
003	Facilities Mgt.Custodian I.N.T.38						
	Hernandez, Mrs. Maria E (4405)		09-01	08-31	12	1.00	23,838
							1,920 lp
							25,758 *

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
004	Facilities Mgt.Custodian I.N.T.23						
	Rosales, Victor Hugo (13272)		09-01	08-31	12	0.10	2,052
							96 lp
	Split Acct: 10.100.35.2202.7015.00000000		09-01	08-31	12	0.80	(16,412)
							(768) lp
	Split Acct: 12.400.45.3316.7015.00000000		09-01	08-31	12	0.10	(2,052)
							(96) lp
							21,476 *
Total Staff Salaries-Classified:							\$65,484

Expenditure Budget

11.881.35.2202.8000.00000000

800	Fringe Benefits						36,343 *
Total Fringe Benefits:							\$36,343

Total Expenditure Budget for 11.881.35.2202.x.00000000 \$125,905

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

VP Finance and Administration

Custodial Services-Houston

Expenditure Budget

11.881.35.2203.7015.00000000

001 Facilities Mgt HOU.Maint Worker II.N.T.1					
Moore, Johnnie B (1212)	09-01	08-31	12	0.50	14,545
					1,320 lp
Split Acct: 10.100.35.2203.7015.00000000	09-01	08-31	12	0.50	(14,546)
					(1,320) lp
					31,731 *

Total Staff Salaries-Classified: \$15,865

Expenditure Budget

11.881.35.2203.8000.00000000

800 Fringe Benefits					
					6,154 *

Total Fringe Benefits: \$6,154

Total Expenditure Budget for 11.881.35.2203.x.00000000	\$22,019

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
VP Finance and Administration							
Grounds Maintenance-Denton							
Expenditure Budget							
11.881.35.2302.7015.00000000							
001	Facilities Mgt.Asst Spvr Landscape Svcs.N.T.1						
	Rogers, Randall S (20654)		09-01	08-31	12	0.50	19,054
	Split Acct: 11.410.35.2302.7015.00000000		09-01	08-31	12	0.50	(19,054)
							38,108 *
002	Facilities Mgt.Groundskeeper I.N.T.5						
	Rawls, Bryan (21269)		09-01	08-31	12	0.50	11,208
	Split Acct: 10.100.35.2302.7015.00000000		09-01	08-31	12	0.50	(11,208)
							22,416 *
003	Facilities Mgt.Groundskeeper I.N.T.10						
	Zlotnick, Steve Thomas (16799)		09-01	08-31	12	0.50	12,076
							240 lp
	Split Acct: 10.100.35.2302.7015.00000000		09-01	08-31	12	0.50	(12,076)
							(240) lp
							24,632 *
Total Staff Salaries-Classified:							\$42,578
Expenditure Budget							
11.881.35.2302.8000.00000000							
800	Fringe Benefits						
							19,850 *
Total Fringe Benefits:							\$19,850
Total Expenditure Budget for 11.881.35.2302.x.00000000							\$62,428

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

VP Finance and Administration

Central Plant-Denton

Expenditure Budget

11.881.35.2406.7015.00000000

001	Facilities Mgt.Asst Dir Central Plant & Utilities.E.T.1				
	Anderson, John (20450)	09-01	08-31	12 0.40	33,491
	Split Acct: 10.100.35.2406.7010.00000000	09-01	08-31	12 0.60	(50,235)
					83,726 *

Total Staff Salaries-Classified: \$33,491

Expenditure Budget

11.881.35.2406.8000.00000000

800	Fringe Benefits				9,224 *

Total Fringe Benefits: \$9,224

Total Expenditure Budget for 11.881.35.2406.x.00000000 \$42,715

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Arts and Sciences

Biology

Revenue Budget

11.889.05.5202.6000.00000000

600 Budget-Income

0 *

Total Revenue Budget: \$0

Expenditure Budget

11.889.05.5202.7008.00000000

001 Biology.Asst Clin Prof.E.OT.2

Vacant (New Line)

09-01 05-31 9 1.00

62,000 *

Total Academic Employees: \$62,000

Expenditure Budget

11.889.05.5202.7010.00000000

001 Biology. Asst Dir External Relat & Outreach.E.T.1

Pierce, Stephanie (19730)

09-01 08-31 12 1.00

52,994 *

Total Staff Salaries-Prof/Admin Employees: \$52,994

Expenditure Budget

11.889.05.5202.8000.00000000

800 Fringe Benefits

32,419 *

Total Fringe Benefits: \$32,419

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Expenditure Budget

11.889.05.5202.8100.00000000

810 Maintenance & Operations

22,500 *

Total M&O: \$22,500

Total Expenditure Budget for 11.889.05.5202.x.00000000 \$169,913

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Health Sciences

BS-Kinesiology and Sport Management MBA

Revenue Budget

11.889.05.0504.6000.00000000

600 Budget-Income

0 *

Total Revenue Budget: \$0

Expenditure Budget

11.889.05.0504.8100.00000000

810 Maintenance and Operations

20,000 *

Total M&O: \$20,000

Total Expenditure Budget for 11.889.05.0504.x.00000000 \$20,000

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Health Sciences

Assoc Director OT - Denton

Revenue Budget

11.889.05.1151.6000.00000000

600 Budget-Income

0 *

Total Revenue Budget: \$0

Expenditure Budget

11.889.05.1151.7008.00000000

001 OT DEN.Asst Clin Prof.E.OT.4

Vacant (New line)

01-02 05-31 4.90 1.00

30,573 *

002 OT DEN.Asst Clin Prof.E.OT.5

Vacant (New line)

01-02 05-31 4.90 1.00

30,573 *

Total Academic Employees: \$61,146

Expenditure Budget

11.889.05.1151.8000.00000000

800 Fringe Benefits

24,260 *

Total Fringe Benefits: \$24,260

Expenditure Budget

11.889.05.1151.8100.00000000

810 Maintenance & Operations

0 *

Total M&O: \$0

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO

APPOINTMENT
CS FROM

MO
CT

FTE

SALARY

Expenditure Budget

11.889.05.1151.8200.00000000

820 Travel

0 *

Total Travel:

\$0

Total Expenditure Budget for 11.889.05.1151.x.00000000

\$85,406

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO

APPOINTMENT
CS FROM MO CT FTE SALARY

Health Sciences

Assoc Director OT - Houston

Revenue Budget

11.889.05.1102.6000.00000000

600 Budget-Income

0 *

Total Revenue Budget: \$0

Expenditure Budget

11.889.05.1102.7008.00000000

001 OT HOU.Asst Clin Prof.E.OT.1

Vacant (New line)

01-02 05-31 4.90 1.00 30,573 *

Total Academic Employees: \$30,573

Expenditure Budget

11.889.05.1102.8000.00000000

800 Fringe Benefits

12,130 *

Total Fringe Benefits: \$12,130

Expenditure Budget

11.889.05.1102.8100.00000000

810 Maintenance & Operations

0 *

Total M&O: \$0

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Expenditure Budget

11.889.05.1102.8200.00000000

820 Travel

0 *

Total Travel: \$0

Total Expenditure Budget for 11.889.05.1102.x.00000000	<u><u>\$42,703</u></u>

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Business

Business

Revenue Budget

11.889.05.7250.6000.00000000

600 Budget-Income

0 *

Total Revenue Budget: \$0

Expenditure Budget

11.889.05.7250.7008.00000000

001 Health Care Admin.Vis Asst Prof.E.OT.3

Vacant (New line)

09-01 05-31

9 1.00

100,000 *

703 Part-Time Faculty

*

Total Academic Employees: \$100,000

Expenditure Budget

11.889.05.7250.8000.00000000

800 Fringe Benefits

22,648 *

Total Fringe Benefits: \$22,648

Expenditure Budget

11.889.05.7250.8100.00000000

810 Maintenance & Operations

20,000 *

Total M&O: \$20,000

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Expenditure Budget

11.889.05.7250.8200.00000000

820 Travel

0 *

Total Travel: \$0

Total Expenditure Budget for 11.889.05.7250.x.00000000 \$142,648

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

VP Finance and Administration

VP-Finance and Administration

Revenue Budget

11.889.05.1402.6000.00000000

600 Budget-Income

610,000 *

Total Revenue Budget: \$610,000

Expenditure Budget

11.889.05.1402.8000.00000000

800 Fringe Benefits

0 *

Total Fringe Benefits: \$0

Expenditure Budget

11.889.05.1402.8100.00000000

810 Maintenance and Operations

149,330 *

Total M&O: \$149,330

Total Expenditure Budget for 11.889.05.1402.x.00000000 **\$149,330**

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Chancellor

Chancellor Research Account

Revenue Budget

11.890.10.0018.6000.00000000

600 Budget-Income

20,000 *

Total Revenue Budget: \$20,000

Expenditure Budget

11.890.10.0018.8100.00000000

810 Maintenance & Operations

20,000 *

Total M&O: \$20,000

Total Expenditure Budget for 11.890.10.0018.x.00000000 \$20,000

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Provost

Research and Sponsored Programs

Revenue Budget

11.890.10.4802.6000.00000000

600 Budget-Income

500 *

Total Revenue Budget: \$500

Expenditure Budget

11.890.10.4802.8100.00000000

810 Maintenance & Operations

500 *

Total M&O: \$500

Total Expenditure Budget for 11.890.10.4802.x.00000000 \$500

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

University

Festival of Lights

Revenue Budget

11.890.15.4455.6000.00000000

600 Budget-Income

2,500 *

Total Revenue Budget: \$2,500

Expenditure Budget

11.890.15.4455.8100.00000000

810 Maintenance & Operations

2,500 *

Total M&O: \$2,500

Total Expenditure Budget for 11.890.15.4455.x.00000000 \$2,500

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Institute for Womens Leadership

Institute for Women's Leadership

Revenue Budget

11.890.20.7800.6000.00000000

600 Budget-Income

5,000 *

Total Revenue Budget: \$5,000

Expenditure Budget

11.890.20.7800.8100.00000000

810 Maintenance & Operations

5,000 *

Total M&O: \$5,000

Total Expenditure Budget for 11.890.20.7800.x.00000000 \$5,000

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Institute for Womens Leadership

Center for Women Entrepreneurs

Revenue Budget

11.890.20.7810.6000.00000000

600 Budget-Income

5,000 *

Total Revenue Budget: \$5,000

Expenditure Budget

11.890.20.7810.8100.00000000

810 Maintenance & Operations

5,000 *

Total M&O: \$5,000

Total Expenditure Budget for 11.890.20.7810.x.00000000 \$5,000

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Provost

Provost and VP Acad Affairs

Revenue Budget

11.890.20.4402.6000.00000000

600 Budget-Income

8,000 *

Total Revenue Budget: \$8,000

Expenditure Budget

11.890.20.4402.8100.00000000

810 Maintenance & Operations

8,000 *

Total M&O: \$8,000

Total Expenditure Budget for 11.890.20.4402.x.00000000 \$8,000

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Provost

Faculty Senate

Revenue Budget

11.890.20.4450.6000.00000000

600 Budget-Income

820 *

Total Revenue Budget: \$820

Expenditure Budget

11.890.20.4450.8100.00000000

810 Maintenance & Operations

820 *

Total M&O: \$820

Total Expenditure Budget for 11.890.20.4450.x.00000000 \$820

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Provost

Dean Graduate School

Revenue Budget

11.890.20.4602.6000.00000000

600 Budget-Income

2,800 *

Total Revenue Budget: \$2,800

Expenditure Budget

11.890.20.4602.8100.00000000

810 Maintenance & Operations

2,800 *

Total M&O: \$2,800

Total Expenditure Budget for 11.890.20.4602.x.00000000 \$2,800

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Vice Provost UG Studies and Academic Partnerships

Vice Provost UG Studies and Academic Partnerships

Revenue Budget

11.890.20.3252.6000.00000000

600 Budget-Income

1,000 *

Total Revenue Budget: \$1,000

Expenditure Budget

11.890.20.3252.8100.00000000

810 Maintenance & Operations

1,000 *

Total M&O: \$1,000

Total Expenditure Budget for 11.890.20.3252.x.00000000 \$1,000

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Executive Vice Provost

Executive Vice Provost

Revenue Budget

11.890.20.4413.6000.00000000

600 Budget-Income

1,000 *

Total Revenue Budget: \$1,000

Expenditure Budget

11.890.20.4413.8100.00000000

810 Maintenance & Operations

1,000 *

Total M&O: \$1,000

Total Expenditure Budget for 11.890.20.4413.x.00000000 \$1,000

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Executive Vice Provost

Center for Faculty Excellence

Revenue Budget

11.890.20.4507.6000.00000000

600 Budget-Income

2,000 *

Total Revenue Budget: \$2,000

Expenditure Budget

11.890.20.4507.8100.00000000

810 Maintenance & Operations

2,000 *

Total M&O: \$2,000

Total Expenditure Budget for 11.890.20.4507.x.00000000 \$2,000

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Arts and Sciences

Dean - Arts and Sciences

Revenue Budget

11.890.20.7001.6000.00000000

600 Budget-Income

2,000 *

Total Revenue Budget: \$2,000

Expenditure Budget

11.890.20.7001.8100.00000000

810 Maintenance & Operations

2,000 *

Total M&O: \$2,000

Total Expenditure Budget for 11.890.20.7001.x.00000000 \$2,000

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Professional Education

Dean - Prof Education

Revenue Budget

11.890.20.6102.6000.00000000

600 Budget-Income

2,000 *

Total Revenue Budget: \$2,000

Expenditure Budget

11.890.20.6102.8100.00000000

810 Maintenance & Operations

2,000 *

Total M&O: \$2,000

Total Expenditure Budget for 11.890.20.6102.x.00000000 \$2,000

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Health Sciences

Dean-Health Sciences

Revenue Budget

11.890.20.6702.6000.00000000

600 Budget-Income

2,000 *

Total Revenue Budget: \$2,000

Expenditure Budget

11.890.20.6702.8100.00000000

810 Maintenance & Operations

2,000 *

Total M&O: \$2,000

Total Expenditure Budget for 11.890.20.6702.x.00000000 \$2,000

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Nursing

Dean - Nursing

Revenue Budget

11.890.20.0702.6000.00000000

600 Budget-Income

2,000 *

Total Revenue Budget: \$2,000

Expenditure Budget

11.890.20.0702.8100.00000000

810 Maintenance & Operations

2,000 *

Total M&O: \$2,000

Total Expenditure Budget for 11.890.20.0702.x.00000000 \$2,000

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Business

Business

Revenue Budget

11.890.20.7250.6000.00000000

600 Budget-Income

2,000 *

Total Revenue Budget: \$2,000

Expenditure Budget

11.890.20.7250.8100.00000000

810 Maintenance & Operations

2,000 *

Total M&O: \$2,000

Total Expenditure Budget for 11.890.20.7250.x.00000000 \$2,000

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

VP - Student Life

Enrollment Management-Discretionary

Revenue Budget

11.890.25.6842.6000.00000000

600 Budget-Income

6,000 *

Total Revenue Budget: \$6,000

Expenditure Budget

11.890.25.6842.8100.00000000

810 Maintenance & Operations

6,000 *

Total M&O: \$6,000

Total Expenditure Budget for 11.890.25.6842.x.00000000 \$6,000

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

VP - Student Life

Revenue Budget

11.890.25.3302.6000.00000000

600 Budget-Income

6,000 *

Total Revenue Budget: \$6,000

Expenditure Budget

11.890.25.3302.8100.00000000

810 Maintenance & Operations

6,000 *

Total M&O: \$6,000

Total Expenditure Budget for 11.890.25.3302.x.00000000 \$6,000

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Chancellor

Board of Regents

Revenue Budget

11.890.30.2702.6000.00000000

600 Budget-Income

593,901 *

Total Revenue Budget: \$593,901

Expenditure Budget

11.890.30.2702.7010.00000000

001 Chancellor's Office.Chancellor and President.E.OT.1
Feyten, Carine M (15140)

09-01 08-31 12 0.87 436,283

626 lp

Split Acct: 10.100.30.0002.7010.00000000

09-01 08-31 12 0.13 (65,945)

(94) lp

502,948 *

Total Staff Salaries-Prof/Admin Employees: \$436,909

Expenditure Budget

11.890.30.2702.7200.00000000

720 Wages

100,000 *

Total Wages: \$100,000

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Expenditure Budget

11.890.30.2702.8000.00000000

800 Fringe Benefits

56,992 *

Total Fringe Benefits: \$56,992

Total Expenditure Budget for 11.890.30.2702.x.00000000 \$593,901

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Chancellor

Chancellor

Revenue Budget

11.890.30.0002.6000.00000000

600 Budget-Income

35,000 *

Total Revenue Budget: \$35,000

Expenditure Budget

11.890.30.0002.8100.00000000

810 Maintenance & Operations

35,000 *

Total M&O: \$35,000

Total Expenditure Budget for 11.890.30.0002.x.00000000 \$35,000

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Chancellor

University Ambassador

Revenue Budget

11.890.30.0025.6000.00000000

600 Budget-Income

25,000 *

Total Revenue Budget: \$25,000

Expenditure Budget

11.890.30.0025.8100.00000000

810 Maintenance & Operations

25,000 *

Total M&O: \$25,000

Total Expenditure Budget for 11.890.30.0025.x.00000000 \$25,000

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Chancellor

General Counsel

Revenue Budget

11.890.30.0070.6000.00000000

600 Budget-Income

500 *

Total Revenue Budget: \$500

Expenditure Budget

11.890.30.0070.8100.00000000

810 Maintenance & Operations

500 *

Total M&O: \$500

Total Expenditure Budget for 11.890.30.0070.x.00000000 \$500

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Chancellor

Marketing and Communications

Revenue Budget

11.890.30.4102.6000.00000000

600 Budget-Income

500 *

Total Revenue Budget: \$500

Expenditure Budget

11.890.30.4102.8100.00000000

810 Maintenance & Operations

500 *

Total M&O: \$500

Total Expenditure Budget for 11.890.30.4102.x.00000000 \$500

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Chancellor

Dir of Governmental Relations & Legislative Affairs

Revenue Budget

11.890.30.0019.6000.00000000

600 Budget-Income

5,000 *

Total Revenue Budget: \$5,000

Expenditure Budget

11.890.30.0019.8100.00000000

810 Maintenance & Operations

5,000 *

Total M&O: \$5,000

Total Expenditure Budget for 11.890.30.0019.x.00000000 \$5,000

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Chancellor

Chief Information Officer

Revenue Budget

11.890.30.3102.6000.00000000

600 Budget-Income

4,000 *

Total Revenue Budget: \$4,000

Expenditure Budget

11.890.30.3102.8100.00000000

810 Maintenance & Operations

4,000 *

Total M&O: \$4,000

Total Expenditure Budget for 11.890.30.3102.x.00000000 \$4,000

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Vice Provost for Institutional Research and Improvement

Institutional Research & Improvement-Discretionary

Revenue Budget

11.890.30.3253.6000.00000000

600 Budget-Income

1,000 *

Total Revenue Budget: \$1,000

Expenditure Budget

11.890.30.3253.8100.00000000

810 Maintenance & Operations

1,000 *

Total M&O: \$1,000

Total Expenditure Budget for 11.890.30.3253.x.00000000 \$1,000

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

VP Finance and Administration

VP-Finance and Administration

Revenue Budget

11.890.30.1402.6000.00000000

600 Budget-Income

6,000 *

Total Revenue Budget: \$6,000

Expenditure Budget

11.890.30.1402.8100.00000000

810 Maintenance & Operations

6,000 *

Total M&O: \$6,000

Total Expenditure Budget for 11.890.30.1402.x.00000000 \$6,000

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Controller

AVP Finance-Discretionary

Revenue Budget

11.890.30.1524.6000.00000000

600 Budget-Income

1,000 *

Total Revenue Budget: \$1,000

Expenditure Budget

11.890.30.1524.8100.00000000

810 Maintenance & Operations

1,000 *

Total M&O: \$1,000

Total Expenditure Budget for 11.890.30.1524.x.00000000 \$1,000

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Human Resources

Human Resource-Discretionary

Revenue Budget

11.890.30.1905.6000.00000000

600 Budget-Income

1,000 *

Total Revenue Budget: \$1,000

Expenditure Budget

11.890.30.1905.8100.00000000

810 Maintenance & Operations

1,000 *

Total M&O: \$1,000

Total Expenditure Budget for 11.890.30.1905.x.00000000 \$1,000

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Human Resources

Staff Council

Revenue Budget

11.890.30.4550.6000.00000000

600 Budget-Income

5,000 *

Total Revenue Budget: \$5,000

Expenditure Budget

11.890.30.4550.8100.00000000

810 Maintenance & Operations

4,000 *

Total M&O: \$4,000

Expenditure Budget

11.890.30.4550.8200.00000000

820 Travel

1,000 *

Total Travel: \$1,000

Total Expenditure Budget for 11.890.30.4550.x.00000000 **\$5,000**

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Public Safety

Public Safety-Discretionary

Revenue Budget

11.890.30.2805.6000.00000000

600 Budget-Income

1,000 *

Total Revenue Budget: \$1,000

Expenditure Budget

11.890.30.2805.8100.00000000

810 Maintenance & Operations

1,000 *

Total M&O: \$1,000

Total Expenditure Budget for 11.890.30.2805.x.00000000 \$1,000

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Risk Management

Risk Management

Revenue Budget

11.890.30.1432.6000.00000000

600 Budget-Income

500 *

Total Revenue Budget: \$500

Expenditure Budget

11.890.30.1432.8100.00000000

810 Maintenance & Operations

500 *

Total M&O: \$500

Total Expenditure Budget for 11.890.30.1432.x.00000000 \$500

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Procurement Services

Procurement Services

Revenue Budget

11.890.30.1580.6000.00000000

600 Budget-Income

500 *

Total Revenue Budget: \$500

Expenditure Budget

11.890.30.1580.8100.00000000

810 Maintenance & Operations

500 *

Total M&O: \$500

Total Expenditure Budget for 11.890.30.1580.x.00000000 \$500

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

VP University Advancement

University Advancement

Revenue Budget

11.890.30.4002.6000.00000000

600 Budget-Income

6,000 *

Total Revenue Budget: \$6,000

Expenditure Budget

11.890.30.4002.8100.00000000

810 Maintenance & Operations

6,000 *

Total M&O: \$6,000

Total Expenditure Budget for 11.890.30.4002.x.00000000 \$6,000

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

University

UNIV-Investment Management

Revenue Budget

11.890.30.1404.6000.00000000

600 Budget-Income

675,000 *

Total Revenue Budget: \$675,000

Expenditure Budget

11.890.30.1404.8100.00000000

810 Maintenance & Operations

675,000 *

Total M&O: \$675,000

Total Expenditure Budget for 11.890.30.1404.x.00000000 \$675,000

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

University

UNIV-Management Services

Revenue Budget

11.890.30.1410.6000.00000000

600 Budget-Income

1,000,000 *

Total Revenue Budget: \$1,000,000

Expenditure Budget

11.890.30.1410.8100.00000000

810 Maintenance & Operations

1,000,000 *

Total M&O: \$1,000,000

Total Expenditure Budget for 11.890.30.1410.x.00000000 \$1,000,000

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Facilities Management

Facilities Management-Discretionary

Revenue Budget

11.890.35.2004.6000.00000000

600 Budget-Income

1,000 *

Total Revenue Budget: \$1,000

Expenditure Budget

11.890.35.2004.8100.00000000

810 Maintenance & Operations

1,000 *

Total M&O: \$1,000

Total Expenditure Budget for 11.890.35.2004.x.00000000 \$1,000

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Facilities Management

University House

Revenue Budget

11.890.35.2111.6000.00000000

600 Budget-Income

15,000 *

Total Revenue Budget: \$15,000

Expenditure Budget

11.890.35.2111.8100.00000000

810 Maintenance & Operations

15,000 *

Total M&O: \$15,000

Total Expenditure Budget for 11.890.35.2111.x.00000000 \$15,000

AUXILIARIES

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Chancellor

Telecommunications

Revenue Budget

12.400.45.3103.6000.00000000

600 Budget-Income

748,133 *

Total Revenue Budget: \$748,133

Expenditure Budget

12.400.45.3103.7010.00000000

001 IT Solutions.Network Engineer.E.T.2

Vacant (New FY20)

09-01 08-31

12 0.53

33,390

Split Acct: 11.455.30.3105.7010.00000000

09-01 08-31

12 0.47

(29,610)

63,000 *

002 IT Solutions.Technical Lead.E.T.4

Parker, Michael Larry (7256)

09-01 08-31

12 1.00

85,256

1,680 lp

86,936 *

Total Staff Salaries-Prof/Admin Employees: \$120,326

Expenditure Budget

12.400.45.3103.7200.00000000

720 Wages

9,600 *

Total Wages: \$9,600

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Expenditure Budget

12.400.45.3103.8000.00000000

800 Fringe Benefits

33,312 *

Total Fringe Benefits: \$33,312

Expenditure Budget

12.400.45.3103.8100.00000000

810 Maintenance & Operations

475,895 *

Total M&O: \$475,895

Expenditure Budget

12.400.45.3103.8200.00000000

820 Travel

8,000 *

Total Travel: \$8,000

Expenditure Budget

12.400.45.3103.8300.00000000

830 Capital Outlay

101,000 *

Total Capital: \$101,000

Total Expenditure Budget for 12.400.45.3103.x.00000000 \$748,133

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Facilities Management

Postal Services-Mail Room

Revenue Budget

12.400.45.1703.6000.00000000

600 Budget-Income

210,000 *

Total Revenue Budget: \$210,000

Expenditure Budget

12.400.45.1703.8100.00000000

810 Maintenance & Operations

210,000 *

Total M&O: \$210,000

Total Expenditure Budget for 12.400.45.1703.x.00000000 \$210,000

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Facilities Management

Custodial Supply-Denton

Revenue Budget

12.400.45.2502.6000.00000000

600 Budget-Income

125,000 *

Total Revenue Budget: \$125,000

Expenditure Budget

12.400.45.2502.8100.00000000

810 Maintenance & Operations

125,000 *

Total M&O: \$125,000

Total Expenditure Budget for 12.400.45.2502.x.00000000 \$125,000

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Facilities Management

Motor Pool

Revenue Budget

12.400.45.2550.6000.00000000

600 Budget-Income

215,000 *

Total Revenue Budget: \$215,000

Expenditure Budget

12.400.45.2550.8100.00000000

810 Maintenance & Operations

215,000 *

Total M&O: \$215,000

Total Expenditure Budget for 12.400.45.2550.x.00000000 \$215,000

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Facilities Management

Warehouse Inventory-Denton

Revenue Budget

12.400.45.2107.6000.00000000

600 Budget-Income

260,000 *

Total Revenue Budget: \$260,000

Expenditure Budget

12.400.45.2107.8100.00000000

810 Maintenance & Operations

260,000 *

Total M&O: \$260,000

Total Expenditure Budget for 12.400.45.2107.x.00000000 \$260,000

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

VP - Student Life

Student Life Services

Revenue Budget

12.400.45.3317.6000.00000000

600 Budget-Income

13,000 *

Total Revenue Budget: \$13,000

Expenditure Budget

12.400.45.3317.7015.00000000

001 Facilities Mgt.Custodian I.N.T.2

Smith, Joseph (21515)

09-01 08-31 12 0.50

9,184

Split Acct: 11.410.35.2005.7015.00000000

09-01 08-31 12 0.50

(9,185)

18,369 *

Total Staff Salaries-Classified: \$9,184

Expenditure Budget

12.400.45.3317.7200.00000000

720 Wages

7,540 *

Total Wages: \$7,540

Expenditure Budget

12.400.45.3317.7890.00000000

789 SVC CTR-Operations Support

650 *

Total Expenditure Budget: \$650

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Expenditure Budget

12.400.45.3317.8000.00000000

800 Fringe Benefits

5,718 *

Total Fringe Benefits: \$5,718

Expenditure Budget

12.400.45.3317.8100.00000000

810 Maintenance & Operations

15,998 *

Total M&O: \$15,998

Expenditure Budget

12.400.45.3317.8200.00000000

820 Travel

0 *

Total Travel: \$0

Total Expenditure Budget for 12.400.45.3317.x.00000000	<u>\$39,090</u>

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

VP - Student Life

Gertrude Gibson Home

Revenue Budget

12.400.45.2110.6000.00000000

600 Budget-Income

7,000 *

Total Revenue Budget: \$7,000

Expenditure Budget

12.400.45.2110.7890.00000000

789 SVC CTR-Operations Support

350 *

Total Expenditure Budget: \$350

Expenditure Budget

12.400.45.2110.8100.00000000

810 Maintenance & Operations

6,650 *

Total M&O: \$6,650

Total Expenditure Budget for 12.400.45.2110.x.00000000 \$7,000

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

VP - Student Life

Alumni House

Revenue Budget

12.400.45.2112.6000.00000000

600 Budget-Income

0 *

Total Revenue Budget: \$0

Expenditure Budget

12.400.45.2112.8000.00000000

800 Fringe Benefits

0 *

Total Fringe Benefits: \$0

Expenditure Budget

12.400.45.2112.8100.00000000

810 Maintenance & Operations

3,095 *

Total M&O: \$3,095

Total Expenditure Budget for 12.400.45.2112.x.00000000 \$3,095

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

VP - Student Life

Little Chapel in the Woods

Revenue Budget

12.400.45.3316.6000.00000000

600 Budget-Income

78,000 *

Total Revenue Budget: \$78,000

Expenditure Budget

12.400.45.3316.7015.00000000

001 Conf Svcs.Coord Conference Svcs.N.T.1

Jasper, Brittany (16675)

09-01 08-31 12 0.90

33,300

432 lp

Split Acct: 11.433.20.3802.7015.00000000

09-01 08-31 12 0.10

(3,700)

(48) lp

37,480 *

002 Facilities Mgt.Custodian I.N.T.23

Rosales, Victor Hugo (13272)

09-01 08-31 12 0.10

2,052

96 lp

Split Acct: 10.100.35.2202.7015.00000000

09-01 08-31 12 0.80

(16,412)

(768) lp

Split Acct: 11.881.35.2202.7015.00000000

09-01 08-31 12 0.10

(2,052)

(96) lp

21,476 *

Total Staff Salaries-Classified: \$35,880

Expenditure Budget

12.400.45.3316.7200.00000000

720 Wages

10,000 *

Total Wages: \$10,000

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Expenditure Budget

12.400.45.3316.7890.00000000

789 SVC CTR-Operations Support

3,900 *

Total Expenditure Budget: \$3,900

Expenditure Budget

12.400.45.3316.8000.00000000

800 Fringe Benefits

13,700 *

Total Fringe Benefits: \$13,700

Expenditure Budget

12.400.45.3316.8100.00000000

810 Maintenance & Operations

14,520 *

Total M&O: \$14,520

Total Expenditure Budget for 12.400.45.3316.x.00000000	\$78,000

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

AVP Student Engagement

Placement Career Days

Revenue Budget

12.400.45.4903.6000.00000000

600 Budget-Income

50,000 *

Total Revenue Budget: \$50,000

Expenditure Budget

12.400.45.4903.7015.00000000

001 Career Connections Ctr.Sr Secretary.N.T.1

Vacant (Price)

09-01 08-31

12 0.56

16,306

Split Acct: 12.434.45.4902.7015.00000000

09-01 08-31

12 0.44

(12,812)

29,118 *

Total Staff Salaries-Classified: \$16,306

Expenditure Budget

12.400.45.4903.7890.00000000

789 SVC CTR-Operations Support

2,500 *

Total Expenditure Budget: \$2,500

Expenditure Budget

12.400.45.4903.8000.00000000

800 Fringe Benefits

6,669 *

Total Fringe Benefits: \$6,669

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Expenditure Budget

12.400.45.4903.8100.00000000

810 Maintenance & Operations

24,525 *

Total M&O: \$24,525

Expenditure Budget

12.400.45.4903.8200.00000000

820 Travel

0 *

Total Travel: \$0

Total Expenditure Budget for 12.400.45.4903.x.00000000

\$50,000

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

AVP Student Engagement

Student Life Houston

Revenue Budget

12.400.45.3306.6000.00000000

600 Budget-Income

1,200 *

Total Revenue Budget: \$1,200

Expenditure Budget

12.400.45.3306.7890.00000000

789 SVC CTR-Operations Support

60 *

Total Expenditure Budget: \$60

Expenditure Budget

12.400.45.3306.8100.00000000

810 Maintenance & Operations

1,140 *

Total M&O: \$1,140

Total Expenditure Budget for 12.400.45.3306.x.00000000 \$1,200

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

AVP Student Engagement

Student Life Dallas

Revenue Budget

12.400.45.3403.6000.00000000

600 Budget-Income

2,000 *

Total Revenue Budget: \$2,000

Expenditure Budget

12.400.45.3403.7890.00000000

789 SVC CTR-Operations Support

100 *

Total Expenditure Budget: \$100

Expenditure Budget

12.400.45.3403.8100.00000000

810 Maintenance & Operations

1,900 *

Total M&O: \$1,900

Total Expenditure Budget for 12.400.45.3403.x.00000000 \$2,000

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
AVP Student Engagement					
Center for Student Development Orientation					
Revenue Budget					
12.400.45.3405.6000.00000000					
600 Budget-Income					25,000 *
Total Revenue Budget:					\$25,000
 Expenditure Budget					
12.400.45.3405.7200.00000000					
720 Wages					10,000 *
Total Wages:					\$10,000
 Expenditure Budget					
12.400.45.3405.7890.00000000					
789 SVC CTR-Operations Support					1,250 *
Total Expenditure Budget:					\$1,250
 Expenditure Budget					
12.400.45.3405.8000.00000000					
800 Fringe Benefits					765 *
Total Fringe Benefits:					\$765

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Expenditure Budget

12.400.45.3405.8100.00000000

810 Maintenance & Operations

12,985 *

Total M&O: \$12,985

Total Expenditure Budget for 12.400.45.3405.x.00000000 \$25,000

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

AVP Student Engagement

Center for Student Development

Revenue Budget

12.400.45.7560.6000.00000000

600 Budget-Income

500 *

Total Revenue Budget: \$500

Expenditure Budget

12.400.45.7560.7890.00000000

789 SVC CTR-Operations Support

25 *

Total Expenditure Budget: \$25

Expenditure Budget

12.400.45.7560.8100.00000000

810 Maintenance & Operations

475 *

Total M&O: \$475

Total Expenditure Budget for 12.400.45.7560.x.00000000 \$500

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

AVP Student Enrichment Health and Support

Health Services

Revenue Budget

12.400.45.7530.6000.00000000

600 Budget-Income

203,200 *

Total Revenue Budget: \$203,200

Expenditure Budget

12.400.45.7530.7890.00000000

789 SVC CTR-Operations Support

10,160 *

Total Expenditure Budget: \$10,160

Expenditure Budget

12.400.45.7530.8100.00000000

810 Maintenance & Operations

193,040 *

Total M&O: \$193,040

Expenditure Budget

12.400.45.7530.8200.00000000

820 Travel

0 *

Total Travel: \$0

Total Expenditure Budget for 12.400.45.7530.x.00000000 \$203,200

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
AVP Student Enrichment Health and Support					
Fitness and Recreation					
Revenue Budget					
12.400.45.3902.6000.00000000					
600 Budget-Income					128,000 *
Total Revenue Budget:					\$128,000
 Expenditure Budget					
12.400.45.3902.7200.00000000					
720 Wages					10,000 *
Total Wages:					\$10,000
 Expenditure Budget					
12.400.45.3902.7890.00000000					
789 SVC CTR-Operations Support					6,400 *
Total Expenditure Budget:					\$6,400
 Expenditure Budget					
12.400.45.3902.8000.00000000					
800 Fringe Benefits					765 *
Total Fringe Benefits:					\$765

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Expenditure Budget

12.400.45.3902.8100.00000000

810 Maintenance & Operations

110,835 *

Total M&O: \$110,835

Expenditure Budget

12.400.45.3902.8200.00000000

820 Travel

0 *

Total Travel: \$0

Total Expenditure Budget for 12.400.45.3902.x.00000000

\$128,000

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

AVP Student Enrichment Health and Support

Counseling and Psychological Services

Revenue Budget

12.400.45.7500.6000.00000000

600 Budget-Income

7,000 *

Total Revenue Budget: \$7,000

Expenditure Budget

12.400.45.7500.7890.00000000

789 SVC CTR-Operations Support

350 *

Total Expenditure Budget: \$350

Expenditure Budget

12.400.45.7500.8100.00000000

810 Maintenance & Operations

6,650 *

Total M&O: \$6,650

Total Expenditure Budget for 12.400.45.7500.x.00000000 \$7,000

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

AVP Student Enrichment Health and Support

Denton Co. Transit Auth.

Revenue Budget

12.400.45.3810.6000.00000000

600 Budget-Income

1,500 *

Total Revenue Budget: \$1,500

Expenditure Budget

12.400.45.3810.7890.00000000

789 SVC CTR-Operations Support

75 *

Total Expenditure Budget: \$75

Expenditure Budget

12.400.45.3810.8100.00000000

810 Maintenance & Operations

1,425 *

Total M&O: \$1,425

Total Expenditure Budget for 12.400.45.3810.x.00000000 \$1,500

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

AVP Student Enrichment Health and Support

Lasso

Revenue Budget

12.400.45.6603.6000.00000000

600 Budget-Income

1,150 *

Total Revenue Budget: \$1,150

Expenditure Budget

12.400.45.6603.7890.00000000

789 SVC CTR-Operations Support

58 *

Total Expenditure Budget: \$58

Expenditure Budget

12.400.45.6603.8100.00000000

810 Maintenance & Operations

1,092 *

Total M&O: \$1,092

Total Expenditure Budget for 12.400.45.6603.x.00000000 \$1,150

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Vending

Revenue Budget

12.400.45.1802.6000.00000000

600 Budget-Income

37,000 *

Total Revenue Budget: \$37,000

Expenditure Budget

12.400.45.1802.7890.00000000

789 SVC CTR-Operations Support

1,850 *

Total Expenditure Budget: \$1,850

Expenditure Budget

12.400.45.1802.8100.00000000

810 Maintenance & Operations

0 *

Total M&O: \$0

Total Expenditure Budget for 12.400.45.1802.x.00000000 \$1,850

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Student Life-Graphics

Revenue Budget

12.400.45.3404.6000.00000000

600 Budget-Income

300 *

Total Revenue Budget: \$300

Expenditure Budget

12.400.45.3404.7890.00000000

789 SVC CTR-Operations Support

15 *

Total Expenditure Budget: \$15

Expenditure Budget

12.400.45.3404.8100.00000000

810 Maintenance & Operations

285 *

Total M&O: \$285

Total Expenditure Budget for 12.400.45.3404.x.00000000 \$300

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Athletics

Revenue Budget

12.400.45.3502.6000.00000000

600 Budget-Income

5,000 *

Total Revenue Budget: \$5,000

Expenditure Budget

12.400.45.3502.8100.00000000

810 Maintenance & Operations

5,000 *

Total M&O: \$5,000

Total Expenditure Budget for 12.400.45.3502.x.00000000 \$5,000

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Basketball					
Revenue Budget					
12.400.45.3504.6000.00000000					
600 Budget-Income					7,233 *
Total Revenue Budget:					\$7,233
Expenditure Budget					
12.400.45.3504.7200.00000000					
720 Wages					0 *
Total Wages:					\$0
Expenditure Budget					
12.400.45.3504.8000.00000000					
800 Fringe Benefits					0 *
Total Fringe Benefits:					\$0
Expenditure Budget					
12.400.45.3504.8100.00000000					
810 Maintenance & Operations					7,233 *
Total M&O:					\$7,233

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Gymnastics

Revenue Budget

12.400.45.3505.6000.00000000

600 Budget-Income

72,000 *

Total Revenue Budget: \$72,000

Expenditure Budget

12.400.45.3505.8100.00000000

810 Maintenance & Operations

72,000 *

Total M&O: \$72,000

Expenditure Budget

12.400.45.3505.8200.00000000

820 Travel

0 *

Total Travel: \$0

Total Expenditure Budget for 12.400.45.3505.x.00000000 \$72,000

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Soccer

Revenue Budget

12.400.45.3506.6000.00000000

600 Budget-Income

4,125 *

Total Revenue Budget: \$4,125

Expenditure Budget

12.400.45.3506.7200.00000000

720 Wages

0 *

Total Wages: \$0

Expenditure Budget

12.400.45.3506.8000.00000000

800 Fringe Benefits

0 *

Total Fringe Benefits: \$0

Expenditure Budget

12.400.45.3506.8100.00000000

810 Maintenance & Operations

4,125 *

Total M&O: \$4,125

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Expenditure Budget

12.400.45.3506.8200.00000000

820 Travel

0 *

Total Travel: \$0

Total Expenditure Budget for 12.400.45.3506.x.00000000 \$4,125

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Volleyball

Revenue Budget

12.400.45.3508.6000.00000000

600 Budget-Income

10,819 *

Total Revenue Budget: \$10,819

Expenditure Budget

12.400.45.3508.7200.00000000

720 Wages

0 *

Total Wages: \$0

Expenditure Budget

12.400.45.3508.8000.00000000

800 Fringe Benefits

0 *

Total Fringe Benefits: \$0

Expenditure Budget

12.400.45.3508.8100.00000000

810 Maintenance & Operations

10,819 *

Total M&O: \$10,819

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Expenditure Budget

12.400.45.3508.8200.00000000

820 Travel

0 *

Total Travel: \$0

Total Expenditure Budget for 12.400.45.3508.x.00000000 \$10,819

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Softball

Revenue Budget

12.400.45.3509.6000.00000000

600 Budget-Income

3,922 *

Total Revenue Budget: \$3,922

Expenditure Budget

12.400.45.3509.7200.00000000

720 Wages

0 *

Total Wages: \$0

Expenditure Budget

12.400.45.3509.8000.00000000

800 Fringe Benefits

0 *

Total Fringe Benefits: \$0

Expenditure Budget

12.400.45.3509.8100.00000000

810 Maintenance & Operations

3,922 *

Total M&O: \$3,922

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Expenditure Budget

12.400.45.3509.8200.00000000

820 Travel

0 *

Total Travel: \$0

Total Expenditure Budget for 12.400.45.3509.x.00000000 \$3,922

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Athletics Special Events					
Revenue Budget					
12.400.45.3511.6000.00000000					
600 Budget-Income					3,365 *
Total Revenue Budget:					\$3,365
Expenditure Budget					
12.400.45.3511.7200.00000000					
720 Wages					2,500 *
Total Wages:					\$2,500
Expenditure Budget					
12.400.45.3511.7890.00000000					
789 SVC CTR-Operations Support					168 *
Total Expenditure Budget:					\$168
Expenditure Budget					
12.400.45.3511.8000.00000000					
800 Fringe Benefits					191 *
Total Fringe Benefits:					\$191

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Expenditure Budget

12.400.45.3511.8100.00000000

810 Maintenance & Operations

506 *

Total M&O: \$506

Total Expenditure Budget for 12.400.45.3511.x.00000000 \$3,365

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Summer Sports Camps/Athletics

Revenue Budget

12.400.45.3512.6000.00000000

600 Budget-Income

5,408 *

Total Revenue Budget: \$5,408

Expenditure Budget

12.400.45.3512.7200.00000000

720 Wages

200 *

Total Wages: \$200

Expenditure Budget

12.400.45.3512.7890.00000000

789 SVC CTR-Operations Support

270 *

Total Expenditure Budget: \$270

Expenditure Budget

12.400.45.3512.8000.00000000

800 Fringe Benefits

15 *

Total Fringe Benefits: \$15

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Expenditure Budget

12.400.45.3512.8100.00000000

810 Maintenance & Operations

4,923 *

Total M&O: \$4,923

Total Expenditure Budget for 12.400.45.3512.x.00000000 \$5,408

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

University

UNIV-Retirees Insurance Premiums

Expenditure Budget

12.400.65.1426.8000.00000000

800 Fringe Benefits

393,168 *

Total Fringe Benefits: \$393,168

Total Expenditure Budget for 12.400.65.1426.x.00000000	<u><u>\$393,168</u></u>

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO

CS APPOINTMENT
FROM

MO
CT

FTE

SALARY

AVP Student Enrichment Health and Support

Health Services

Revenue Budget

12.432.45.7530.6000.00000000

600 Budget-Income

1,680,000 *

Total Revenue Budget: \$1,680,000

Expenditure Budget

12.432.45.7530.7010.00000000

001 Student Health Svcs.Assoc Dir Student Health Svcs.E.T.1

Freeman, Tanisha Coleman (11975)

09-01 08-31

12 1.00

77,394

960 lp

78,354 *

002 Student Health Svcs.Asst Dir Student Health Svcs/Health
Promotion.E.T.1

Allison, Amy Rebecca (16494)

09-01 08-31

12 1.00

58,590

480 lp

59,070 *

003 Student Health Svcs.Chief Nurse.E.T.1

Jones, Linda Jean (5638)

09-01 08-31

12 1.00

62,187

1,680 lp

63,867 *

004 Student Health Svcs.Dir Student Health Services.E.OT.1

Menard, Dr. Constance Chamberlain (1479)

09-01 08-31

12 1.00

155,880

2,400 lp

158,280 *

005 Student Health Svcs.Sr Staff Nurse.E.T.1

Martin, Tracy L. (3239)

09-01 08-31

12 1.00

57,538

1,920 lp

59,458 *

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
006	Student Health Svcs.Sr Staff Nurse.E.T.2						
	McClung, Lynna J (11775)		09-01	06-30	10	1.00	45,651
							873 lp
	McClung, Lynna J (11775)		08-01	08-31	1	1.00	4,565
							87 lp
							51,176 *
007	Student Health Svcs.Sr Staff Nurse.E.T.3						
	Russo, Nicolette Ann (Nicki) (15251)		09-01	08-31	12	1.00	53,153
							720 lp
							53,873 *
008	Student Health Svcs.Staff Physician.E.OT.3						
	Barton-Nielsen, Karen Michelle (16812)		09-01	08-31	12	1.00	153,722
							480 lp
							154,202 *
009	Student Health Svcs.Staff Physician.E.OT.2						
	Basiliadis, Margaret C (12758)		09-01	05-31	9	1.00	113,075
							1,080 lp
	Basiliadis, Margaret C (12758)		08-01	08-31	1	1.00	12,563
							120 lp
							126,838 *
010	Student Health Svcs.Staff Physician.E.OT.1						
	Natalizio, Charles Frank (16038)		09-01	08-31	12	1.00	152,972
							480 lp
							153,452 *
011	Student Health Svcs.Syst Engineer.E.T.1						
	Santos, Zane C. (3243)		09-01	08-31	12	1.00	54,388
							1,920 lp
							56,308 *

Total Staff Salaries-Prof/Admin Employees: \$1,014,878

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Expenditure Budget						
12.432.45.7530.7015.00000000						
001	Facilities Mgt.Custodian I.N.T.11					
	McAdoo, Jenifer D (20457)	09-01	08-31	12	0.50	9,184
	Split Acct: 10.100.35.2202.7015.00000000	09-01	08-31	12	0.50	(9,185)
						18,369 *
002	Student Health Svcs.Immunization Compliance Spec.N.T.1					
	Meric, Sibel Neriman (8715)	09-01	05-31	9	1.00	26,879
						1,296 lp
	Meric, Sibel Neriman (8715)	08-01	08-31	1	1.00	2,987
						144 lp
						31,306 *
003	Student Health Svcs.Patient Svcs Spec I.N.T.1					
	Sword, Jessica (18323)	09-01	08-31	12	1.00	31,500
						240 lp
						31,740 *
004	Student Health Svcs.Patient Svcs Spec II.N.T.1					
	Bradley, Mrs. Brenda G (3411)	09-01	08-31	12	1.00	35,349
						3,360 lp
						38,709 *
005	Student Health Svcs.Student Ins & Coding Spec.N.T.1					
	Koiner, Stephanie (18859)	09-01	08-31	12	1.00	33,900
						2,160 lp
						36,060 *
Total Staff Salaries-Classified:						\$146,999

Expenditure Budget

12.432.45.7530.7200.00000000

720	Wages					62,815 *
Total Wages:						\$62,815

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Expenditure Budget

12.432.45.7530.7890.00000000

789 SVC CTR-Operations Support

84,000 *

Total Expenditure Budget: \$84,000

Expenditure Budget

12.432.45.7530.8000.00000000

800 Fringe Benefits

299,525 *

Total Fringe Benefits: \$299,525

Expenditure Budget

12.432.45.7530.8100.00000000

810 Maintenance & Operations

71,783 *

Total M&O: \$71,783

Total Expenditure Budget for 12.432.45.7530.x.00000000 \$1,680,000

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Student Services Fees

Revenue Budget

12.434.00.0000.6000.00000000

600 Budget-Income

315,330 *

Total Revenue Budget: \$315,330

Expenditure Budget

12.434.00.0000.7890.00000000

789 SVC CTR-Operations Support

315,330 *

Total Expenditure Budget: \$315,330

Total Expenditure Budget for 12.434.00.0000.x.00000000 \$315,330

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Vice Provost UG Studies and Academic Partnerships

Honors Program

Revenue Budget

12.434.45.5704.6000.00000000

600 Budget-Income

9,420 *

Total Revenue Budget: \$9,420

Expenditure Budget

12.434.45.5704.8100.00000000

810 Maintenance & Operations

9,420 *

Total M&O: \$9,420

Total Expenditure Budget for 12.434.45.5704.x.00000000 \$9,420

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Executive Vice Provost

Office of International Education

Revenue Budget

12.434.45.3315.6000.00000000

600 Budget-Income

0 *

Total Revenue Budget: \$0

Expenditure Budget

12.434.45.3315.7015.00000000

001 International Educ.Business Mgr.N.T.1

Richter, Stacy R (9373)

09-01 08-31 12 0.43

14,930

516 lp

Split Acct: 11.410.25.3315.7015.00000000

09-01 08-31 12 0.57

(19,791)

(684) lp

35,921 *

Total Staff Salaries-Classified: \$15,446

Expenditure Budget

12.434.45.3315.7200.00000000

720 Wages

0 *

Total Wages: \$0

Expenditure Budget

12.434.45.3315.8000.00000000

800 Fringe Benefits

5,565 *

Total Fringe Benefits: \$5,565

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Expenditure Budget

12.434.45.3315.8100.00000000

810 Maintenance & Operations

0 *

Total M&O: \$0

Expenditure Budget

12.434.45.3315.8200.00000000

820 Travel

0 *

Total Travel: \$0

Total Expenditure Budget for 12.434.45.3315.x.00000000

\$21,011

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

VP - Student Life

Student Service Fee Services

Revenue Budget

12.434.45.3313.6000.00000000

600 Budget-Income

31,586 *

Total Revenue Budget: \$31,586

Expenditure Budget

12.434.45.3313.7015.00000000

001 IT Solutions.End User Computing Support Specialist.N.T.2

Lanford, Jeffrey (18288)

09-01 08-31 12 0.25

10,000

60 lp

Split Acct: 11.433.20.3802.7015.00000000

09-01 08-31 12 0.25

(9,999)

(60) lp

Split Acct: 14.480.45.3702.7015.00000000

09-01 08-31 12 0.50

(20,001)

(120) lp

40,240 *

Total Staff Salaries-Classified: \$10,060

Expenditure Budget

12.434.45.3313.7200.00000000

720 Wages

14,080 *

Total Wages: \$14,080

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Expenditure Budget

12.434.45.3313.8000.00000000

800 Fringe Benefits

5,196 *

Total Fringe Benefits: \$5,196

Expenditure Budget

12.434.45.3313.8100.00000000

810 Maintenance & Operations

2,250 *

Total M&O: \$2,250

Expenditure Budget

12.434.45.3313.8200.00000000

820 Travel

0 *

Total Travel: \$0

Total Expenditure Budget for 12.434.45.3313.x.00000000 \$31,586

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
VP - Student Life					
SSF Operating Fund					
Revenue Budget					
12.434.45.3321.6000.00000000					
600 Budget-Income					345,445 *
Total Revenue Budget:					\$345,445
Expenditure Budget					
12.434.45.3321.7200.00000000					
720 Wages					25,443 *
Total Wages:					\$25,443
Expenditure Budget					
12.434.45.3321.8000.00000000					
800 Fringe Benefits					1,946 *
Total Fringe Benefits:					\$1,946
Expenditure Budget					
12.434.45.3321.8100.00000000					
810 Maintenance & Operations					155,045 *
Total M&O:					\$155,045

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Expenditure Budget

12.434.45.3321.8200.00000000

820 Travel

142,000 *

Total Travel: \$142,000

Total Expenditure Budget for 12.434.45.3321.x.00000000

\$324,434

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

VP - Student Life

Student Life Scholarship Funding

Revenue Budget

12.434.45.3322.6000.00000000

600 Budget-Income

109,781 *

Total Revenue Budget: \$109,781

Expenditure Budget

12.434.45.3322.7010.00000000

001 University Advancement.Dir Development Student Life.E.T.1

Mayer, Ryan Joseph (12704)

09-01 08-31 12 1.00

74,472

960 lp

75,432 *

Total Staff Salaries-Prof/Admin Employees: \$75,432

Expenditure Budget

12.434.45.3322.7200.00000000

720 Wages

0 *

Total Wages: \$0

Expenditure Budget

12.434.45.3322.8000.00000000

800 Fringe Benefits

26,099 *

Total Fringe Benefits: \$26,099

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Expenditure Budget

12.434.45.3322.8100.00000000

810 Maintenance & Operations

8,250 *

Total M&O: \$8,250

Expenditure Budget

12.434.45.3322.8200.00000000

820 Travel

0 *

Total Travel: \$0

Total Expenditure Budget for 12.434.45.3322.x.00000000 \$109,781

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
VP - Student Life					
Terry Scholars Program					
Revenue Budget					
12.434.45.3327.6000.00000000					
600 Budget-Income					32,750 *
Total Revenue Budget:					\$32,750
 Expenditure Budget					
12.434.45.3327.7200.00000000					
720 Wages					16,665 *
Total Wages:					\$16,665
 Expenditure Budget					
12.434.45.3327.8000.00000000					
800 Fringe Benefits					1,275 *
Total Fringe Benefits:					\$1,275
 Expenditure Budget					
12.434.45.3327.8100.00000000					
810 Maintenance & Operations					14,810 *
Total M&O:					\$14,810

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Expenditure Budget

12.434.45.3327.8200.00000000

820 Travel

0 *

Total Travel: \$0

Total Expenditure Budget for 12.434.45.3327.x.00000000 \$32,750

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

VP - Student Life

Student Union Programming

Revenue Budget

12.434.45.3307.6000.00000000

600 Budget-Income

102,800 *

Total Revenue Budget: \$102,800

Expenditure Budget

12.434.45.3307.8100.00000000

810 Maintenance & Operations

102,800 *

Total M&O: \$102,800

Total Expenditure Budget for 12.434.45.3307.x.00000000 \$102,800

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

VP - Student Life

Block Party

Revenue Budget

12.434.45.3329.6000.00000000

600 Budget-Income

11,500 *

Total Revenue Budget: \$11,500

Expenditure Budget

12.434.45.3329.8100.00000000

810 Maintenance & Operations

11,500 *

Total M&O: \$11,500

Total Expenditure Budget for 12.434.45.3329.x.00000000 \$11,500

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO

APPOINTMENT
CS FROM MO CT FTE SALARY

VP - Student Life

Student Life-Graphics

Revenue Budget

12.434.45.3404.6000.00000000

600 Budget-Income

267,184 *

Total Revenue Budget: \$267,184

Expenditure Budget

12.434.45.3404.7010.00000000

001 Student Life.Mgr Design Svcs.E.T.1

Carr, Melissa Sue (1591)

09-01 08-31 12 1.00

72,445

1,920 lp

74,365 *

002 Student Life.Sr Design Specialist.E.T.1

Dobbs Howard, Elizabeth Lee (3071)

09-01 08-31 12 1.00

50,148

1,920 lp

52,068 *

003 Student Life.Sr Design Specialist.E.T.2

Stokes, Brandon Scott (13219)

09-01 08-31 12 1.00

50,121

960 lp

51,081 *

Total Staff Salaries-Prof/Admin Employees: \$177,514

Expenditure Budget

12.434.45.3404.7200.00000000

720 Wages

22,800 *

Total Wages: \$22,800

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Expenditure Budget

12.434.45.3404.8000.00000000

800 Fringe Benefits

54,010 *

Total Fringe Benefits: \$54,010

Expenditure Budget

12.434.45.3404.8100.00000000

810 Maintenance & Operations

12,860 *

Total M&O: \$12,860

Expenditure Budget

12.434.45.3404.8200.00000000

820 Travel

0 *

Total Travel: \$0

Total Expenditure Budget for 12.434.45.3404.x.00000000 \$267,184

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO

APPOINTMENT
CS FROM

MO
CT

FTE

SALARY

VP - Student Life

Athletics

Revenue Budget

12.434.45.3502.6000.00000000

600 Budget-Income

1,797,655 *

Total Revenue Budget: \$1,797,655

Expenditure Budget

12.434.45.3502.7010.00000000

001 Athletics.Assoc Head Athletic Trainer.E.T.1

Stevenson, Valerie F (7327)

09-01 08-31 12 0.85

45,158

1,428 lp

Split Acct: 11.410.25.3502.7010.00000000

09-01 08-31 12 0.15

(7,970)

(252) lp

54,808 *

002 Athletics.Asst Athletic Trainer.E.T.1

Garcia, Michelle A (19633)

09-01 08-31 12 1.00

40,495

240 lp

40,735 *

003 Athletics.Asst Basketball Coach.E.T.1

Stevens, Jake (18514)

09-01 08-31 12 1.00

52,239

720 lp

52,959 *

004 Athletics.Asst Dir Athletics Business Affairs.E.T.1

Haynes, Lisa J (271)

09-01 08-31 12 1.00

60,857

4,320 lp

65,177 *

005 Athletics.Asst Dir Athletics Communications.E.T.1

Smith, Paul (21457)

09-01 08-31 12 1.00

53,336 *

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
006	Athletics.Asst Dir Athletics Comp & Acad Svcs.E.T.1 Hunt, Charolette L (9812)		09-01	08-31	12	1.00	59,056 1,200 lp 60,256 *
007	Athletics.Asst Dir Athletics Sports Medicine.E.T.1 Ring, Kristen M (1259)	N	09-01	08-31	12	1.00	67,660 2,400 lp 70,060 *
008	Athletics.Asst Gymnastics Coach I.E.T.1 Harold, Kristen Ashley (16321)		09-01	08-31	12	0.23	11,278 110 lp
	Split Acct: 11.410.25.3502.7010.00000000		09-01	08-31	12	0.77	(37,758) (370) lp 49,516 *
009	Athletics.Asst Gymnastics Coach II.E.T.1 Hood, Stephen Charles (16325)		09-01	08-31	12	1.00	54,671 240 lp 54,911 *
010	Athletics.Asst Soccer Coach.E.T.1 Haro, Madeline S (21500)		09-01	08-31	12	0.96	39,360
	Split Acct: 11.410.25.3502.7010.00000000		09-01	08-31	12	0.04	(1,640) 41,000 *
011	Athletics.Asst Softball Coach.E.T.1 Pfeninger, Christa (20127)		09-01	08-31	12	1.00	40,800 *
012	Athletics.Asst Volleyball Coach.E.T.1 Ulrich, Laura (18344)		09-01	08-31	12	1.00	42,666 240 lp 42,906 *

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
013	Athletics.Coord Marketing & Promotions.E.T.1 Lee, Cherise (21162)		09-01	08-31	12	1.00	35,568 240 lp 35,808 *
014	Athletics.Coord Oper & Event Mgt.E.T.1 Richardson, Anecia (20961)		09-01	08-31	12	1.00	36,351 *
015	Athletics.Head Basketball Coach.E.OT.1 Jillson, Elizabeth A (8478)		09-01	08-31	12	1.00	95,704 1,440 lp 97,144 *
016	Athletics.Head Gymnastics Coach.E.OT.1 Bowerman, Lisa Michelle (5224)		09-01	08-31	12	0.80	72,864 1,536 lp
	Split Acct: 11.410.25.3502.7010.00000000		09-01	08-31	12	0.20	(18,216) (384) lp 93,000 *
017	Athletics.Head Soccer Co.E.OT.1 Abouzar, Babak F (13006)		09-01	08-31	12	1.00	66,971 960 lp 67,931 *
018	Athletics.Head Softball Coach.E.OT.1 Barker, Amber (19782)		09-01	08-31	12	1.00	73,730 240 lp 73,970 *
019	Athletics.Head Sports Performance Coach.E.T.1 Crossland, Brett Willis (15909)		09-01	08-31	12	0.50	31,269 240 lp
	Split Acct: 11.410.25.3502.7010.00000000		09-01	08-31	12	0.50	(31,270) (240) lp 63,019 *

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
020	Athletics.Head Volleyball Coach.E.OT.1 Huebner, Jeffrey (18310)		09-01	08-31	12	1.00	67,504 240 lp 67,744 *

Total Staff Salaries-Prof/Admin Employees: \$1,063,331

Expenditure Budget

12.434.45.3502.7015.00000000

001	Athletics.Admin Asst.N.T.1 Vacant (Kuykendall)		09-01	08-31	12	1.00	29,982 *

Total Staff Salaries-Classified: \$29,982

Expenditure Budget

12.434.45.3502.7200.00000000

720	Wages						149,561 *

Total Wages: \$149,561

Expenditure Budget

12.434.45.3502.8000.00000000

800	Fringe Benefits						348,977 *

Total Fringe Benefits: \$348,977

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Expenditure Budget

12.434.45.3502.8100.00000000

810 Maintenance & Operations

205,804 *

Total M&O: \$205,804

Expenditure Budget

12.434.45.3502.8200.00000000

820 Travel

0 *

Total Travel: \$0

Total Expenditure Budget for 12.434.45.3502.x.00000000

\$1,797,655

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

VP - Student Life

Sports Medicine

Revenue Budget

12.434.45.3503.6000.00000000

600 Budget-Income

46,414 *

Total Revenue Budget: \$46,414

Expenditure Budget

12.434.45.3503.8100.00000000

810 Maintenance & Operations

46,414 *

Total M&O: \$46,414

Expenditure Budget

12.434.45.3503.8200.00000000

820 Travel

0 *

Total Travel: \$0

Total Expenditure Budget for 12.434.45.3503.x.00000000 **\$46,414**

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

VP - Student Life

Basketball

Revenue Budget

12.434.45.3504.6000.00000000

600 Budget-Income

105,550 *

Total Revenue Budget: \$105,550

Expenditure Budget

12.434.45.3504.8100.00000000

810 Maintenance & Operations

105,550 *

Total M&O: \$105,550

Expenditure Budget

12.434.45.3504.8200.00000000

820 Travel

0 *

Total Travel: \$0

Total Expenditure Budget for 12.434.45.3504.x.00000000 \$105,550

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

VP - Student Life

Soccer

Revenue Budget

12.434.45.3506.6000.00000000

600 Budget-Income

80,379 *

Total Revenue Budget: \$80,379

Expenditure Budget

12.434.45.3506.8100.00000000

810 Maintenance & Operations

80,379 *

Total M&O: \$80,379

Expenditure Budget

12.434.45.3506.8200.00000000

820 Travel

0 *

Total Travel: \$0

Total Expenditure Budget for 12.434.45.3506.x.00000000 **\$80,379**

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

VP - Student Life

Volleyball

Revenue Budget

12.434.45.3508.6000.00000000

600 Budget-Income

82,431 *

Total Revenue Budget: \$82,431

Expenditure Budget

12.434.45.3508.8100.00000000

810 Maintenance & Operations

82,431 *

Total M&O: \$82,431

Expenditure Budget

12.434.45.3508.8200.00000000

820 Travel

0 *

Total Travel: \$0

Total Expenditure Budget for 12.434.45.3508.x.00000000 **\$82,431**

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

VP - Student Life

Softball

Revenue Budget

12.434.45.3509.6000.00000000

600 Budget-Income

108,392 *

Total Revenue Budget: \$108,392

Expenditure Budget

12.434.45.3509.8100.00000000

810 Maintenance & Operations

108,392 *

Total M&O: \$108,392

Expenditure Budget

12.434.45.3509.8200.00000000

820 Travel

0 *

Total Travel: \$0

Total Expenditure Budget for 12.434.45.3509.x.00000000 \$108,392

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO			CS	APPOINTMENT FROM	MO CT	FTE	SALARY
VP - Student Life							
Sports Information							
Revenue Budget							
12.434.45.3510.6000.00000000							
600	Budget-Income						51,320 *
Total Revenue Budget:							\$51,320
Expenditure Budget							
12.434.45.3510.7200.00000000							
720	Wages						17,290 *
Total Wages:							\$17,290
Expenditure Budget							
12.434.45.3510.8000.00000000							
800	Fringe Benefits						1,323 *
Total Fringe Benefits:							\$1,323
Expenditure Budget							
12.434.45.3510.8100.00000000							
810	Maintenance & Operations						32,707 *
Total M&O:							\$32,707

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Expenditure Budget

12.434.45.3510.8200.00000000

820 Travel

0 *

Total Travel: \$0

Total Expenditure Budget for 12.434.45.3510.x.00000000 \$51,320

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

VP - Student Life

STUNT

Revenue Budget

12.434.45.3513.6000.00000000

600 Budget-Income

65,073 *

Total Revenue Budget: \$65,073

Expenditure Budget

12.434.45.3513.7010.00000000

001 Athletics.Head STUNT Coach.E.OT.1

Vacant (FY20)

09-01 08-31 12 1.00

50,000 *

Total Staff Salaries-Prof/Admin Employees: \$50,000

Expenditure Budget

12.434.45.3513.8000.00000000

800 Fringe Benefits

15,073 *

Total Fringe Benefits: \$15,073

Expenditure Budget

12.434.45.3513.8100.00000000

810 Maintenance & Operations

0 *

Total M&O: \$0

Total Expenditure Budget for 12.434.45.3513.x.00000000 \$65,073

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

VP - Student Life

Sync Swimming

Revenue Budget

12.434.45.3514.6000.00000000

600 Budget-Income

67,525 *

Total Revenue Budget: \$67,525

Expenditure Budget

12.434.45.3514.7010.00000000

001 Athletics.Head Synchronized Swimming Coach.E.OT.1

Lilly, Sara (21497)

09-01 08-31

12 1.00

50,000 *

Total Staff Salaries-Prof/Admin Employees: \$50,000

Expenditure Budget

12.434.45.3514.8000.00000000

800 Fringe Benefits

17,525 *

Total Fringe Benefits: \$17,525

Total Expenditure Budget for 12.434.45.3514.x.00000000 \$67,525

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

AVP Student Engagement

Students Legal Advisor

Revenue Budget

12.434.45.7561.6000.00000000

600 Budget-Income

53,697 *

Total Revenue Budget: \$53,697

Expenditure Budget

12.434.45.7561.7010.00000000

001 Civility & Community Standards.Student Legal Svcs
Advisor.E.T.1
Parr, Jerry Deane (8898)

09-01 08-31 12 0.50

40,942 *

Total Staff Salaries-Prof/Admin Employees: \$40,942

Expenditure Budget

12.434.45.7561.7200.00000000

720 Wages

3,300 *

Total Wages: \$3,300

Expenditure Budget

12.434.45.7561.8000.00000000

800 Fringe Benefits

6,455 *

Total Fringe Benefits: \$6,455

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Expenditure Budget

12.434.45.7561.8100.00000000

810 Maintenance & Operations

3,000 *

Total M&O: \$3,000

Expenditure Budget

12.434.45.7561.8200.00000000

820 Travel

0 *

Total Travel: \$0

Total Expenditure Budget for 12.434.45.7561.x.00000000

\$53,697

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

AVP Student Engagement

Cultural Event Series

Revenue Budget

12.434.45.3308.6000.00000000

600 Budget-Income

27,929 *

Total Revenue Budget: \$27,929

Expenditure Budget

12.434.45.3308.8100.00000000

810 Maintenance & Operations

27,929 *

Total M&O: \$27,929

Expenditure Budget

12.434.45.3308.8200.00000000

820 Travel

0 *

Total Travel: \$0

Total Expenditure Budget for 12.434.45.3308.x.00000000 \$27,929

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

AVP Student Engagement

Diversity Inclusion & Outreach

Revenue Budget

12.434.45.7600.6000.00000000

600 Budget-Income

378,187 *

Total Revenue Budget: \$378,187

Expenditure Budget

12.434.45.7600.7010.00000000

001 Diversity Inclusion & Outreach.Assoc Dir Diversity Inclusion & Outreach.E.T.2

Daniels, Simone (11251)

09-01 08-31 12 1.00

55,000

720 lp

55,720 *

002 Diversity Inclusion & Outreach.Asst Dir Diversity & Inclusion Programs.E.T.1

Pope, Ebony (21551)

09-01 08-31 12 1.00

44,190 *

003 Diversity Inclusion & Outreach.Exec Dir Diversity Inclusion & Outreach.E.T.1

Rodriguez, Becky Ann (235)

09-01 08-31 12 1.00

96,918

2,160 lp

99,078 *

Total Staff Salaries-Prof/Admin Employees: \$198,988

Expenditure Budget

12.434.45.7600.7015.00000000

001 Diversity Inclusion & Outreach.Business Mgr.N.T.1

Byrom, Gina (21466)

09-01 08-31 12 1.00

34,721 *

Total Staff Salaries-Classified: \$34,721

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Expenditure Budget

12.434.45.7600.7200.00000000

720 Wages

49,016 *

Total Wages: \$49,016

Expenditure Budget

12.434.45.7600.8000.00000000

800 Fringe Benefits

61,655 *

Total Fringe Benefits: \$61,655

Expenditure Budget

12.434.45.7600.8100.00000000

810 Maintenance & Operations

33,807 *

Total M&O: \$33,807

Expenditure Budget

12.434.45.7600.8200.00000000

820 Travel

0 *

Total Travel: \$0

Total Expenditure Budget for 12.434.45.7600.x.00000000

\$378,187

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

AVP Student Engagement

Mobile Go Center

Revenue Budget

12.434.45.7602.6000.00000000

600 Budget-Income

28,323 *

Total Revenue Budget: \$28,323

Expenditure Budget

12.434.45.7602.8000.00000000

800 Fringe Benefits

0 *

Total Fringe Benefits: \$0

Expenditure Budget

12.434.45.7602.8100.00000000

810 Maintenance & Operations

28,323 *

Total M&O: \$28,323

Expenditure Budget

12.434.45.7602.8200.00000000

820 Travel

0 *

Total Travel: \$0

Total Expenditure Budget for 12.434.45.7602.x.00000000 \$28,323

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO

APPOINTMENT
CS FROM MO CT FTE SALARY

AVP Student Engagement

Career Connections Center

Revenue Budget

12.434.45.4902.6000.00000000

600 Budget-Income

607,290 *

Total Revenue Budget: \$607,290

Expenditure Budget

12.434.45.4902.7010.00000000

001 Career Connections Ctr.Assoc Dir Consulting & Programming.E.T.1

Moran, Lucy Anne (19688)

09-01 08-31 12 1.00

63,370

240 lp

63,610 *

002 Career Connections Ctr.Assoc Dir Employer Relations Tech & Oper.E.T.1

Shirley, Gregory E (20633)

09-01 08-31 12 1.00

64,004

1,440 lp

65,444 *

003 Career Connections Ctr.Asst Dir Employer Relations.E.T.1

Vela, Jakin R (19189)

09-01 08-31 12 0.70

35,810 *

004 Career Connections Ctr.Career Consultant.E.T.2

Garza, Vianet (19673)

09-01 08-31 12 1.00

41,400

480 lp

41,880 *

005 Career Connections Ctr.Career Consultant.E.T.1

MacDonald, Elizabeth A (6875)

09-01 08-31 12 1.00

40,500

1,680 lp

42,180 *

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
006	Career Connections Ctr.Career Consultant.E.T.5 McCray, Trevor (20990)		09-01	08-31	12	0.07	2,800 17 lp
	Split Acct: 11.455.20.4902.7010.00000000		09-01	08-31	12	0.93	(37,200) (223) lp 40,240 *
007	Career Connections Ctr.Career Consultant.E.T.4 Meek, Christian D (16530)		09-01	08-31	12	0.07	2,800 34 lp
	Split Acct: 11.455.20.4902.7010.00000000		09-01	08-31	12	0.93	(37,200) (446) lp 40,480 *
008	Career Connections Ctr.Career Consultant.E.T.6 Ortiz, Bryana (20606)		09-01	08-31	12	0.06	2,400 29 lp
	Split Acct: 11.455.20.4902.7010.00000000		09-01	08-31	12	0.94	(37,600) (451) lp 40,480 *
009	Career Connections Ctr.Career Consultant.E.T.3 Prasad, Rohit (19726)		09-01	08-31	12	1.00	41,000 480 lp 41,480 *
010	Career Connections Ctr.Dir Career Connections Ctr.E.T.1 Shackelford, Laura (20407)		09-01	08-31	12	1.00	85,000 480 lp 85,480 *
Total Staff Salaries-Prof/Admin Employees:							\$383,964

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Expenditure Budget

12.434.45.4902.7015.00000000

001 Career Connections Ctr.Sr Secretary.N.T.1					
Vacant (Price)	09-01	08-31	12	0.44	12,812
Split Acct: 12.400.45.4903.7015.00000000	09-01	08-31	12	0.56	(16,306)
					29,118 *

Total Staff Salaries-Classified: \$12,812

Expenditure Budget

12.434.45.4902.7200.00000000

720 Wages					46,000 *

Total Wages: \$46,000

Expenditure Budget

12.434.45.4902.8000.00000000

800 Fringe Benefits					123,024 *

Total Fringe Benefits: \$123,024

Expenditure Budget

12.434.45.4902.8100.00000000

810 Maintenance & Operations					41,490 *

Total M&O: \$41,490

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Expenditure Budget

12.434.45.4902.8200.00000000

820 Travel

0 *

Total Travel: \$0

Total Expenditure Budget for 12.434.45.4902.x.00000000 \$607,290

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

AVP Student Engagement

Student Government Dallas

Revenue Budget

12.434.45.3303.6000.00000000

600 Budget-Income

30,082 *

Total Revenue Budget: \$30,082

Expenditure Budget

12.434.45.3303.7200.00000000

720 Wages

14,800 *

Total Wages: \$14,800

Expenditure Budget

12.434.45.3303.8000.00000000

800 Fringe Benefits

1,132 *

Total Fringe Benefits: \$1,132

Expenditure Budget

12.434.45.3303.8100.00000000

810 Maintenance & Operations

14,150 *

Total M&O: \$14,150

Total Expenditure Budget for 12.434.45.3303.x.00000000 \$30,082

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
AVP Student Engagement					
Student Government Houston					
Revenue Budget					
12.434.45.3305.6000.00000000					
600 Budget-Income					33,532 *
Total Revenue Budget:					\$33,532
 Expenditure Budget					
12.434.45.3305.7200.00000000					
720 Wages					6,300 *
Total Wages:					\$6,300
 Expenditure Budget					
12.434.45.3305.8000.00000000					
800 Fringe Benefits					482 *
Total Fringe Benefits:					\$482
 Expenditure Budget					
12.434.45.3305.8100.00000000					
810 Maintenance & Operations					26,750 *
Total M&O:					\$26,750

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Expenditure Budget

12.434.45.3305.8200.00000000

820 Travel

0 *

Total Travel: \$0

Total Expenditure Budget for 12.434.45.3305.x.00000000 \$33,532

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
AVP Student Engagement					
Student Life Houston					
Revenue Budget					
12.434.45.3306.6000.00000000					
600	Budget-Income				66,507 *
Total Revenue Budget:					\$66,507
Expenditure Budget					
12.434.45.3306.7200.00000000					
720	Wages				26,280 *
Total Wages:					\$26,280
Expenditure Budget					
12.434.45.3306.8000.00000000					
800	Fringe Benefits				2,010 *
Total Fringe Benefits:					\$2,010
Expenditure Budget					
12.434.45.3306.8100.00000000					
810	Maintenance & Operations				38,217 *
Total M&O:					\$38,217

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Expenditure Budget

12.434.45.3306.8200.00000000

820 Travel

0 *

Total Travel: \$0

Total Expenditure Budget for 12.434.45.3306.x.00000000 \$66,507

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
AVP Student Engagement					
SGA Executive Denton					
Revenue Budget					
12.434.45.3310.6000.00000000					
600 Budget-Income					45,773 *
Total Revenue Budget:					\$45,773
Expenditure Budget					
12.434.45.3310.7200.00000000					
720 Wages					28,906 *
Total Wages:					\$28,906
Expenditure Budget					
12.434.45.3310.8000.00000000					
800 Fringe Benefits					2,211 *
Total Fringe Benefits:					\$2,211
Expenditure Budget					
12.434.45.3310.8100.00000000					
810 Maintenance & Operations					14,656 *
Total M&O:					\$14,656

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Expenditure Budget

12.434.45.3310.8200.00000000

820 Travel

0 *

Total Travel: \$0

Total Expenditure Budget for 12.434.45.3310.x.00000000 \$45,773

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
AVP Student Engagement					
Student Life Dallas					
Revenue Budget					
12.434.45.3403.6000.00000000					
600 Budget-Income					48,787 *
Total Revenue Budget:					\$48,787
Expenditure Budget					
12.434.45.3403.7200.00000000					
720 Wages					19,217 *
Total Wages:					\$19,217
Expenditure Budget					
12.434.45.3403.8000.00000000					
800 Fringe Benefits					1,470 *
Total Fringe Benefits:					\$1,470
Expenditure Budget					
12.434.45.3403.8100.00000000					
810 Maintenance & Operations					28,100 *
Total M&O:					\$28,100

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Expenditure Budget

12.434.45.3403.8200.00000000

820 Travel

0 *

Total Travel: \$0

Total Expenditure Budget for 12.434.45.3403.x.00000000 \$48,787

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

AVP Student Engagement

SGA Student Leadership Development Fund

Revenue Budget

12.434.45.3407.6000.00000000

600 Budget-Income

28,528 *

Total Revenue Budget: \$28,528

Expenditure Budget

12.434.45.3407.8100.00000000

810 Maintenance & Operations

28,528 *

Total M&O: \$28,528

Total Expenditure Budget for 12.434.45.3407.x.00000000 \$28,528

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
AVP Student Engagement					
Center for Student Development					
Revenue Budget					
12.434.45.7560.6000.00000000					
600 Budget-Income					95,865 *
Total Revenue Budget:					\$95,865
 Expenditure Budget					
12.434.45.7560.7200.00000000					
720 Wages					0 *
Total Wages:					\$0
 Expenditure Budget					
12.434.45.7560.8000.00000000					
800 Fringe Benefits					0 *
Total Fringe Benefits:					\$0
 Expenditure Budget					
12.434.45.7560.8100.00000000					
810 Maintenance & Operations					95,865 *
Total M&O:					\$95,865

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Expenditure Budget

12.434.45.7560.8200.00000000

820 Travel

0 *

Total Travel: \$0

Total Expenditure Budget for 12.434.45.7560.x.00000000 \$95,865

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

AVP Student Engagement

Graduate Student Council

Revenue Budget

12.434.45.7562.6000.00000000

600 Budget-Income

8,965 *

Total Revenue Budget: \$8,965

Expenditure Budget

12.434.45.7562.7200.00000000

720 Wages

0 *

Total Wages: \$0

Expenditure Budget

12.434.45.7562.8000.00000000

800 Fringe Benefits

0 *

Total Fringe Benefits: \$0

Expenditure Budget

12.434.45.7562.8100.00000000

810 Maintenance & Operations

8,965 *

Total M&O: \$8,965

Total Expenditure Budget for 12.434.45.7562.x.00000000 \$8,965

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

AVP Student Engagement

Family Weekend

Revenue Budget

12.434.45.7565.6000.00000000

600 Budget-Income

10,266 *

Total Revenue Budget: \$10,266

Expenditure Budget

12.434.45.7565.7200.00000000

720 Wages

1,906 *

Total Wages: \$1,906

Expenditure Budget

12.434.45.7565.8000.00000000

800 Fringe Benefits

146 *

Total Fringe Benefits: \$146

Expenditure Budget

12.434.45.7565.8100.00000000

810 Maintenance & Operations

8,214 *

Total M&O: \$8,214

Total Expenditure Budget for 12.434.45.7565.x.00000000 \$10,266

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO

APPOINTMENT
CS FROM

MO
CT

FTE

SALARY

AVP Student Enrichment Health and Support

Counseling and Psychological Services

Revenue Budget

12.434.45.7500.6000.00000000

600 Budget-Income

1,370,218 *

Total Revenue Budget: \$1,370,218

Expenditure Budget

12.434.45.7500.7010.00000000

001 Counseling & Psychological Svcs.Assoc Dir Counseling &
Psychological Svcs DAL & HOU.E.OT.1

Louden, Linda L (5249)

09-01 08-31 12 1.00

84,050

2,160 lp

86,210 *

002 Counseling & Psychological Svcs.Assoc Dir/Dir Training
Counseling & Psychological Svcs.E.OT.1

Cruz, Carmen (1220)

09-01 08-31 12 1.00

92,188

2,640 lp

94,828 *

003 Counseling & Psychological Svcs.Dir Counseling &
Psychological Svcs.E.OT.1

Lucero Miller, Denise L (476)

09-01 08-31 12 1.00

110,331

2,880 lp

113,211 *

004 Counseling & Psychological Svcs.Licensed Psychologist.E.OT.1

Bergen, Martha Frances (6349)

09-01 08-31 12 1.00

68,205

1,440 lp

69,645 *

005 Counseling & Psychological Svcs.Licensed Psychologist.E.OT.9

Sen, Rakhi (16907)

09-01 08-31 12 1.00

65,570

480 lp

66,050 *

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
006	Counseling & Psychological Svcs.Licensed Psychologist.E.OT.10 Steele, Cheronda R (11157)		09-01	08-31	12	1.00	64,600 960 lp 65,560 *
007	Counseling & Psychological Svcs.Licensed Psychologist.E.OT.3 Torres Yanez, Enny (19897)		09-01	08-31	12	1.00	62,900 *
008	Counseling & Psychological Svcs.Licensed Psychologist.E.OT.4 Vacant (Whitney)		09-01	08-31	12	1.00	64,460 *
009	Counseling & Psychological Svcs.Licensed Psychologist.E.OT.5 Winderman, Katherine (Kate) (21091)		09-01	08-31	12	0.58	36,192 *
010	Counseling & Psychological Svcs.Psychology Intern.E.T.1 Chong, Wen Wen (20742)		09-01	08-31	12	1.00	35,568 *
011	Counseling & Psychological Svcs.Psychology Intern.E.T.2 Mosher, David (20743)		09-01	08-31	12	1.00	35,568 *
012	Counseling & Psychological Svcs.Psychology Intern.E.T.3 Vacant (Slack)		09-01	08-31	12	1.00	35,568 *
013	Counseling & Psychological Svcs.Staff Psychologist.E.OT.1 Henderson, Victoria Anna (20787)		09-01	08-31	12	1.00	57,400 240 lp 57,640 *
014	Counseling & Psychological Svcs.Staff Psychologist.E.OT.3 Rodriguez, Kristina (18599)		09-01	08-31	12	0.09	4,736 108 lp
	Split Acct: 14.480.45.3714.7010.00000000		09-01	08-31	12	0.91	(47,881) (1,092) lp 53,817 *

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
015	Counseling & Psychological Svcs.Staff Psychologist.E.OT.2 Vacant (Rodriguez)		09-01	08-31	12	1.00	62,900 *
Total Staff Salaries-Prof/Admin Employees:							\$891,144

Expenditure Budget

12.434.45.7500.7015.00000000

001	Counseling & Psychological Svcs.Business Mgr.N.T.1 Bradway, Denise (16883)		09-01	08-31	12	1.00	34,721 480 lp 35,201 *
002	Counseling & Psychological Svcs.Licensed Psychologist.N.OT.1 Lapidus, Rebecca (18029)		09-01	08-31	12	0.50	32,480 *
003	Counseling & Psychological Svcs.Secretary.N.T.1 Lynch, Demetra E (20471)		09-01	08-31	12	1.00	25,859 *
Total Staff Salaries-Classified:							\$93,540

Expenditure Budget

12.434.45.7500.7200.00000000

720	Wages						28,500 *
Total Wages:							\$28,500

Expenditure Budget

12.434.45.7500.8000.00000000

800	Fringe Benefits						250,569 *
Total Fringe Benefits:							\$250,569

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Expenditure Budget

12.434.45.7500.8100.00000000

810 Maintenance & Operations

106,465 *

Total M&O: \$106,465

Expenditure Budget

12.434.45.7500.8200.00000000

820 Travel

0 *

Total Travel: \$0

Total Expenditure Budget for 12.434.45.7500.x.00000000

\$1,370,218

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
AVP Student Enrichment Health and Support					
Disability Services for Students					
Revenue Budget					
12.434.45.4530.6000.00000000					
600 Budget-Income					13,800 *
Total Revenue Budget:					\$13,800
 Expenditure Budget					
12.434.45.4530.7200.00000000					
720 Wages					0 *
Total Wages:					\$0
 Expenditure Budget					
12.434.45.4530.8000.00000000					
800 Fringe Benefits					0 *
Total Fringe Benefits:					\$0
 Expenditure Budget					
12.434.45.4530.8100.00000000					
810 Maintenance & Operations					13,800 *
Total M&O:					\$13,800

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Expenditure Budget

12.434.45.4530.8200.00000000

820 Travel

0 *

Total Travel: \$0

Total Expenditure Budget for 12.434.45.4530.x.00000000 \$13,800

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

AVP Student Enrichment Health and Support

Campus Alliance for Resource Education

Revenue Budget

12.434.45.3805.6000.00000000

600 Budget-Income

308,149 *

Total Revenue Budget: \$308,149

Expenditure Budget

12.434.45.3805.7010.00000000

001 Campus Alliance & Resource Educ.Assoc Dir CARE & Distance
Student Svcs.E.T.1

Burchfield, Jessica Lynn (10489)

09-01 08-31 12 0.25

13,057

300 lp

Split Acct: 11.881.25.3302.7010.00000000

09-01 08-31 12 0.75

(39,171)

(900) lp

53,428 *

002 Campus Alliance & Resource Educ.Case Mgr.E.T.1

Vacant (Matteson)

09-01 08-31 12 1.00

52,532 *

003 Campus Alliance & Resource Educ.Exec Dir Campus Alliance &
Res Educ.E.T.1

O'Keefe, Amy E (1969)

09-01 08-31 12 1.00

98,821

1,920 lp

100,741 *

Total Staff Salaries-Prof/Admin Employees: \$166,630

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO

CS APPOINTMENT FROM MO CT FTE SALARY

Expenditure Budget

12.434.45.3805.7015.00000000

001 Campus Alliance & Resource Educ.Business Mgr.N.T.1
Baker, Melanie F (15178)

09-01 08-31 12 1.00 37,735
720 lp
38,455 *

Total Staff Salaries-Classified: \$38,455

Expenditure Budget

12.434.45.3805.7200.00000000

720 Wages

26,921 *

Total Wages: \$26,921

Expenditure Budget

12.434.45.3805.8000.00000000

800 Fringe Benefits

55,018 *

Total Fringe Benefits: \$55,018

Expenditure Budget

12.434.45.3805.8100.00000000

810 Maintenance & Operations

21,125 *

Total M&O: \$21,125

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Expenditure Budget

12.434.45.3805.8200.00000000

820 Travel

0 *

Total Travel: \$0

Total Expenditure Budget for 12.434.45.3805.x.00000000 \$308,149

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

AVP Student Enrichment Health and Support

Lasso

Revenue Budget

12.434.45.6603.6000.00000000

600 Budget-Income

77,115 *

Total Revenue Budget: \$77,115

Expenditure Budget

12.434.45.6603.7010.00000000

001 Student Life.Coord Communications & Lasso Advisor.E.T.1

Alderman, Joseph (19698)

09-01 08-31 12 0.50

19,418

360 lp

Split Acct: 14.480.45.3702.7010.00000000

09-01 08-31 12 0.50

(19,417)

(360) lp

39,555 *

Total Staff Salaries-Prof/Admin Employees: \$19,778

Expenditure Budget

12.434.45.6603.7200.00000000

720 Wages

34,000 *

Total Wages: \$34,000

Expenditure Budget

12.434.45.6603.8000.00000000

800 Fringe Benefits

9,347 *

Total Fringe Benefits: \$9,347

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Expenditure Budget

12.434.45.6603.8100.00000000

810 Maintenance & Operations

13,990 *

Total M&O: \$13,990

Total Expenditure Budget for 12.434.45.6603.x.00000000 \$77,115

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Gymnastics

Revenue Budget

12.434.45.3505.6000.00000000

600 Budget-Income

95,082 *

Total Revenue Budget: \$95,082

Expenditure Budget

12.434.45.3505.8100.00000000

810 Maintenance & Operations

95,082 *

Total M&O: \$95,082

Expenditure Budget

12.434.45.3505.8200.00000000

820 Travel

0 *

Total Travel: \$0

Total Expenditure Budget for 12.434.45.3505.x.00000000 **\$95,082**

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO

CS APPOINTMENT FROM MO CT FTE SALARY

AVP Student Enrichment Health and Support

Fitness and Recreation

Revenue Budget

12.436.45.3902.6000.00000000

600 Budget-Income

2,660,000 *

Total Revenue Budget: \$2,660,000

Expenditure Budget

12.436.45.3902.7010.00000000

001 Fitness & Recreation.Assoc Dir Fitness & Recreation.E.T.1

Fletcher, Karrie A (186)

09-01 08-31 12 1.00

69,985

2,400 lp

72,385 *

002 Fitness & Recreation.Asst Dir Fitness & Rec.E.T.1

Vacant (Cruz)

09-01 08-31 12 1.00

50,967 *

003 Fitness & Recreation.Coord Outdoor Adventure.E.T.1

Wilson, Michael P (Michael) (13714)

09-01 08-31 12 1.00

35,568

240 lp

35,808 *

004 Fitness & Recreation.Exec Dir Fitness & Recreation.E.T.1

Vacant (Palmer)

09-01 08-31 12 0.78

76,708

Split Acct: 10.100.05.0503.7010.00000000

09-01 08-31 12 0.22

(21,636)

98,344 *

005 Fitness & Recreation.Spvr Fitness Facility.E.T.1

Gray, Stephanie (21529)

09-01 08-31 12 1.00

36,869

480 lp

37,349 *

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
006	Fitness & Recreation.Spvr Fitness Programming.E.T.1 Vacant (Meguro)		09-01	08-31	12	1.00	40,230 *
Total Staff Salaries-Prof/Admin Employees:							\$313,447

Expenditure Budget

12.436.45.3902.7015.00000000

001	Facilities Mgt.Custodian I.N.T.52 Lopez, Nohemi (17281)		09-01	08-31	12	1.00	19,690 480 lp 20,170 *
002	Facilities Mgt.Custodian I.N.T.48 Vacant (Leon-Ruiz)		09-01	08-31	12	1.00	18,369 *
003	Facilities Mgt.Custodian I.N.T.60 Vacant (Roque)		09-01	08-31	12	1.00	18,369 *
Total Staff Salaries-Classified:							\$56,908

Expenditure Budget

12.436.45.3902.7200.00000000

720	Wages						433,411 *
Total Wages:							\$433,411

Expenditure Budget

12.436.45.3902.7890.00000000

789	SVC CTR-Operations Support						133,000 *
Total Expenditure Budget:							\$133,000

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Expenditure Budget

12.436.45.3902.8000.00000000

800 Fringe Benefits

149,347 *

Total Fringe Benefits: \$149,347

Expenditure Budget

12.436.45.3902.8100.00000000

810 Maintenance & Operations

1,321,744 *

Total M&O: \$1,321,744

Expenditure Budget

12.436.45.3902.8200.00000000

820 Travel

0 *

Total Travel: \$0

Total Expenditure Budget for 12.436.45.3902.x.00000000

\$2,407,857

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

AVP Student Enrichment Health and Support

Fitness and Recreation Operating Reserve

Expenditure Budget

12.436.45.3905.8100.00000000

810 Maintenance & Operations

47,129 *

Total M&O: \$47,129

Total Expenditure Budget for 12.436.45.3905.x.00000000

\$47,129

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

AVP Student Enrichment Health and Support

Dance Team

Expenditure Budget

12.436.45.3906.7010.00000000

001	Athletics.Asst Dance Coach.E.T.1 McAninch, Kathryn (18560)	09-01	08-31	12	0.50	22,500 *
002	Athletics.Head Dance Coach.E.OT.1 Fields, Allison (9074)	09-01	08-31	12	1.00	50,000 480 lp 50,480 *

Total Staff Salaries-Prof/Admin Employees: \$72,980

Expenditure Budget

12.436.45.3906.7200.00000000

720	Wages					36,346 *

Total Wages: \$36,346

Expenditure Budget

12.436.45.3906.8000.00000000

800	Fringe Benefits					22,524 *

Total Fringe Benefits: \$22,524

Expenditure Budget

12.436.45.3906.8100.00000000

810	Maintenance & Operations					73,164 *

Total M&O: \$73,164

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Expenditure Budget

12.436.45.3906.8200.00000000

820 Travel

0 *

Total Travel: \$0

Total Expenditure Budget for 12.436.45.3906.x.00000000 \$205,014

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Public Safety

DPS-Denton-Auto Registration

Revenue Budget

12.439.45.2803.6000.00000000

600 Budget-Income

825,000 *

Total Revenue Budget: \$825,000

Expenditure Budget

12.439.45.2803.7010.00000000

001 Public Safety DEN.Clery Compliance Officer Accredited Mgr.E.T.1
Oehlschlager, Autumn Lynn (12915)

09-01	08-31	12	1.00	65,000
				960 lp
				65,960 *

002 Public Safety DEN.Mgr Parking Com & Public Safety
Tech.E.T.1
Wenzel, D Marcus (9155)

09-01	08-31	12	1.00	67,201
				1,920 lp
				69,121 *

Total Staff Salaries-Prof/Admin Employees: \$135,081

Expenditure Budget

12.439.45.2803.7015.00000000

001 Public Safety DAL.Guard.N.T.1
Ali, Naeem (15094)

09-01	08-31	12	1.00	25,974
				720 lp
				26,694 *

002 Public Safety DEN.Guard.N.T.1
Panzer, Mitchell David (21191)

09-01	08-31	12	1.00	24,386 *

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
003	Public Safety DEN.Police Officer.N.T.11 Rabon, Lolita Doloras (Lola Rabon) (15029)		09-01	08-31	12	1.00	44,948 720 hp 45,668 *
004	Public Safety DEN.Secretary.N.T.1 Mankoff, Donna Marie (Marie Mankoff) (15032)		09-01	08-31	12	0.40	10,963 288 lp
	Split Acct: 10.100.30.2802.7015.00000000		09-01	08-31	12	0.60	(16,446) (432) lp 28,129 *
005	Public Safety DEN.Spvr Parking Office.N.T.1 Marinero, Yensina Elaina (12931)		09-01	08-31	12	1.00	39,430 960 lp 40,390 *
006	Public Safety DEN.Spvr Telecommunications.N.T.1 Maryovich, Tana Dee (13675)		09-01	08-31	12	0.64	27,351 461 lp
	Split Acct: 10.100.30.2802.7015.00000000		09-01	08-31	12	0.36	(15,385) (259) lp 43,456 *
007	Public Safety DEN.Telecommunicator I.N.T.3 Adams, Gilmar C (12969)		09-01	08-31	12	1.00	26,867 720 lp 27,587 *
008	Public Safety DEN.Telecommunicator I.N.T.1 Deines, Sara J. (5585)		09-01	08-31	12	1.00	30,061 2,640 lp 32,701 *
009	Public Safety DEN.Telecommunicator I.N.T.6 Vacant (Jones)		09-01	08-31	12	0.40	10,217
	Split Acct: 10.100.30.2802.7015.00000000		09-01	08-31	12	0.60	(15,326) 25,543 *

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
010	Public Safety DEN.Telecommunicator III.N.T.1						
	Cartwright, Morgan IV (11958)		09-01	08-31	12	0.40	12,391
							384 lp
	Split Acct: 10.100.30.2802.7015.00000000		09-01	08-31	12	0.60	(18,586)
							(576) lp
							31,937 *
011	Public Safety DEN.Telecommunicator IV.N.T.1						
	Baker, LaKiena R (7786)		09-01	08-31	12	0.40	13,129
							576 lp
	Split Acct: 10.100.30.2802.7015.00000000		09-01	08-31	12	0.60	(19,694)
							(864) lp
							34,263 *
Total Staff Salaries-Classified:							\$273,186

Expenditure Budget

12.439.45.2803.7200.00000000

720	Wages						17,500 *
Total Wages:							\$17,500

Expenditure Budget

12.439.45.2803.7890.00000000

789	SVC CTR-Operations Support						41,250 *
Total Expenditure Budget:							\$41,250

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Expenditure Budget

12.439.45.2803.8000.00000000

800 Fringe Benefits

142,858 *

Total Fringe Benefits: \$142,858

Expenditure Budget

12.439.45.2803.8100.00000000

810 Maintenance & Operations

211,975 *

Total M&O: \$211,975

Expenditure Budget

12.439.45.2803.8200.00000000

820 Travel

3,150 *

Total Travel: \$3,150

Total Expenditure Budget for 12.439.45.2803.x.00000000

\$825,000

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY
Public Safety					
DPS-Houston-Auto Registration					
Revenue Budget					
12.439.45.3003.6000.00000000					
600 Budget-Income					35,000 *
Total Revenue Budget:					\$35,000
 Expenditure Budget					
12.439.45.3003.7890.00000000					
789 SVC CTR-Operations Support					1,750 *
Total Expenditure Budget:					\$1,750
 Expenditure Budget					
12.439.45.3003.8100.00000000					
810 Maintenance & Operations					30,250 *
Total M&O:					\$30,250
 Expenditure Budget					
12.439.45.3003.8200.00000000					
820 Travel					3,000 *
Total Travel:					\$3,000
 Total Expenditure Budget for 12.439.45.3003.x.00000000					\$35,000

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

University

Interest/Investment Income

Revenue Budget

12.890.45.0000.6000.00000000

600 Budget-Income

290,250 *

Total Revenue Budget: \$290,250

Total Expenditure Budget for 12.890.45.0000.x.00000000 \$0

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

VP - Student Life

UNIV-TWU Bookstore

Revenue Budget

14.400.45.1522.6000.00000000

600 Budget-Income

350,000 *

Total Revenue Budget: \$350,000

Expenditure Budget

14.400.45.1522.7010.00000000

001 Student Union.Dir Student Union & Conference Svcs.E.T.1

Sweeten, David Blake (5795)

09-01 08-31 12 1.00

15,996

360 lp

Split Acct: 11.433.20.3802.7010.00000000

09-01 08-31 12 1.00

(90,642)

(2,040) lp

109,038 *

Total Staff Salaries-Prof/Admin Employees: \$16,356

Expenditure Budget

14.400.45.1522.7890.00000000

789 SVC CTR-Operations Support

17,500 *

Total Expenditure Budget: \$17,500

Expenditure Budget

14.400.45.1522.8000.00000000

800 Fringe Benefits

4,035 *

Total Fringe Benefits: \$4,035

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Expenditure Budget

14.400.45.1522.8100.00000000

810 Maintenance & Operations

75,000 *

Total M&O: \$75,000

Total Expenditure Budget for 14.400.45.1522.x.00000000 \$112,891

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

VP - Student Life

Student Union

Revenue Budget

14.400.45.3802.6000.00000000

600 Budget-Income

30,000 *

Total Revenue Budget: \$30,000

Expenditure Budget

14.400.45.3802.7890.00000000

789 SVC CTR-Operations Support

1,500 *

Total Expenditure Budget: \$1,500

Expenditure Budget

14.400.45.3802.8100.00000000

810 Maintenance & Operations

28,500 *

Total M&O: \$28,500

Total Expenditure Budget for 14.400.45.3802.x.00000000 \$30,000

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

VP - Student Life

Parking Info Booth

Revenue Budget

14.400.45.7540.6000.00000000

600 Budget-Income

3,003 *

Total Revenue Budget: \$3,003

Expenditure Budget

14.400.45.7540.7200.00000000

720 Wages

7,000 *

Total Wages: \$7,000

Expenditure Budget

14.400.45.7540.8000.00000000

800 Fringe Benefits

536 *

Total Fringe Benefits: \$536

Total Expenditure Budget for 14.400.45.7540.x.00000000 **\$7,536**

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

VP - Student Life

Conference Services

Revenue Budget

14.400.45.7550.6000.00000000

600 Budget-Income

575,000 *

Total Revenue Budget: \$575,000

Expenditure Budget

14.400.45.7550.7010.00000000

001 Conf Svcs.Assoc Dir Oper Conf Svcs.E.T.1

Brassart, Lorin Paige (Paige) (13777)

09-01 08-31 12 0.50

27,704

360 lp

Split Acct: 11.433.20.3802.7010.00000000

09-01 08-31 12 0.50

(27,704)

(360) lp

56,128 *

Total Staff Salaries-Prof/Admin Employees: \$28,064

Expenditure Budget

14.400.45.7550.7015.00000000

001 Conf Svcs.Business Mgr.N.T.1

Pentecost, Judith Valder (15126)

09-01 08-31 12 0.25

9,299

180 lp

Split Acct: 11.433.20.3802.7015.00000000

09-01 08-31 12 0.75

(27,896)

(540) lp

37,915 *

002 Conf Svcs.Coord Special Events.N.T.1

Vacant (Elder)

09-01 08-31 12 1.00

35,338 *

Total Staff Salaries-Classified: \$44,817

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Expenditure Budget

14.400.45.7550.7200.00000000

720 Wages

16,000 *

Total Wages: \$16,000

Expenditure Budget

14.400.45.7550.7890.00000000

789 SVC CTR-Operations Support

28,750 *

Total Expenditure Budget: \$28,750

Expenditure Budget

14.400.45.7550.8000.00000000

800 Fringe Benefits

28,974 *

Total Fringe Benefits: \$28,974

Expenditure Budget

14.400.45.7550.8100.00000000

810 Maintenance & Operations

428,395 *

Total M&O: \$428,395

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Expenditure Budget

14.400.45.7550.8200.00000000

820 Travel

0 *

Total Travel: \$0

Total Expenditure Budget for 14.400.45.7550.x.00000000 \$575,000

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM	MO CT	FTE	SALARY
VP - Student Life						
Continuing Education						
Revenue Budget						
14.400.45.7552.6000.00000000						
600	Budget-Income					6,000 *
Total Revenue Budget:						\$6,000
Expenditure Budget						
14.400.45.7552.7200.00000000						
720	Wages					2,500 *
Total Wages:						\$2,500
Expenditure Budget						
14.400.45.7552.7890.00000000						
789	SVC CTR-Operations Support					300 *
Total Expenditure Budget:						\$300
Expenditure Budget						
14.400.45.7552.8000.00000000						
800	Fringe Benefits					191 *
Total Fringe Benefits:						\$191

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Expenditure Budget

14.400.45.7552.8100.00000000

810 Maintenance & Operations

3,009 *

Total M&O: \$3,009

Expenditure Budget

14.400.45.7552.8200.00000000

820 Travel

0 *

Total Travel: \$0

Total Expenditure Budget for 14.400.45.7552.x.00000000

\$6,000

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO

CS APPOINTMENT
FROM

MO
CT

FTE

SALARY

VP - Student Life

Dining Services-Denton, Dallas, Houston

Revenue Budget

14.400.45.3602.6000.00000000

600 Budget-Income

6,677,450 *

Total Revenue Budget: \$6,677,450

Expenditure Budget

14.400.45.3602.7010.00000000

001 University Housing & Dining.Exec Dir Univ Housing &
Dining.E.OT.1

Eckardt, Jill (16818)

09-01 08-31 12 0.25

30,013

120 lp

Split Acct: 14.480.45.3702.7010.00000000

09-01 08-31 12 0.75

(90,039)

(360) lp

120,532 *

002 ID Systems.Integration Analyst II.E.T.1

Sams, Lewis Calhoun III (16209)

09-01 08-31 12 0.25

17,016

120 lp

Split Acct: 11.455.25.3750.7010.00000000

09-01 08-31 12 0.75

(51,050)

(360) lp

68,546 *

003 Public Safety DEN.Police Captain.E.T.1

Niederhaus, Jennifer L (1697)

09-01 08-31 12 1.00

80,000

1,920 hp

81,920 *

Total Staff Salaries-Prof/Admin Employees: \$129,189

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
Expenditure Budget							
14.400.45.3602.7015.00000000							
001	Facilities Mgt.Custodian I.N.T.34						
	Ibarra, Maria R (18958)	09-01	08-31	12	0.48		9,451
							115 lp
	Split Acct: 10.100.35.2202.7015.00000000	09-01	08-31	12	0.36		(7,089)
							(86) lp
	Split Acct: 11.410.35.2202.7015.00000000	09-01	08-31	12	0.16		(3,150)
							(38) lp
							19,929 *
002	Facilities Mgt.Custodian I.N.T.44						
	Olson, Mary R (9316)	09-01	08-31	12	1.00		21,587
							1,440 lp
							23,027 *
003	Facilities Mgt.Custodian I.N.T.37						
	Vacant (New Position FY20)	09-01	08-31	12	1.00		18,369 *
Total Staff Salaries-Classified:							\$50,962

Expenditure Budget

14.400.45.3602.7200.00000000

720	Wages						
							500 *
Total Wages:							\$500

Expenditure Budget

14.400.45.3602.7890.00000000

789	SVC CTR-Operations Support						
							333,873 *
Total Expenditure Budget:							\$333,873

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Expenditure Budget

14.400.45.3602.8000.00000000

800 Fringe Benefits

64,092 *

Total Fringe Benefits: \$64,092

Expenditure Budget

14.400.45.3602.8100.00000000

810 Maintenance & Operations

3,507,130 *

Total M&O: \$3,507,130

Expenditure Budget

14.400.45.3602.8200.00000000

820 Travel

0 *

Total Travel: \$0

Total Expenditure Budget for 14.400.45.3602.x.00000000

\$4,085,746

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

VP - Student Life

Special Events

Revenue Budget

14.400.45.7610.6000.00000000

600 Budget-Income

0 *

Total Revenue Budget: \$0

Expenditure Budget

14.400.45.7610.8000.00000000

800 Fringe Benefits

0 *

Total Fringe Benefits: \$0

Expenditure Budget

14.400.45.7610.8100.00000000

810 Maintenance & Operations

116,000 *

Total M&O: \$116,000

Total Expenditure Budget for 14.400.45.7610.x.00000000 \$116,000

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Retail Operations

Expenditure Budget

14.400.45.3604.8100.00000000

810 Maintenance & Operations

165,700 *

Total M&O: \$165,700

Total Expenditure Budget for 14.400.45.3604.x.00000000	<u>\$165,700</u>

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

University

UNIV-Retirees Insurance Premiums

Expenditure Budget

14.400.65.1426.8000.00000000

800 Fringe Benefits

135,730 *

Total Fringe Benefits: \$135,730

Total Expenditure Budget for 14.400.65.1426.x.00000000	<u><u>\$135,730</u></u>

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

University

UNIV-Credit Card

Expenditure Budget

14.430.45.1504.8100.00000000

810 Maintenance & Operations

25,000 *

Total M&O: \$25,000

Total Expenditure Budget for 14.430.45.1504.x.00000000	<u><u>\$25,000</u></u>

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

VP - Student Life

TWU Support

Expenditure Budget

14.480.45.3600.8000.00000000

800 Fringe Benefits

0 *

Total Fringe Benefits: \$0

Expenditure Budget

14.480.45.3600.8100.00000000

810 Maintenance & Operations

80,000 *

Total M&O: \$80,000

Total Expenditure Budget for 14.480.45.3600.x.00000000	<u><u>\$80,000</u></u>

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO

CS APPOINTMENT
FROM

MO
CT

FTE

SALARY

VP - Student Life

University Housing and Residence Life

Revenue Budget

14.480.45.3702.6000.00000000

600 Budget-Income

76,000 *

Total Revenue Budget:

\$76,000

Expenditure Budget

14.480.45.3702.7010.00000000

001 University Housing & Dining.Assoc Dir Univ Housing &
Dining.E.T.1

Arunkumar, Vivek Kumar (14016)

09-01 08-31

12 1.00

69,667

720 lp

70,387 *

002 University Housing & Dining.Asst Dir Housing Administrative
Svc.E.T.1

Jones, Chloe (17401)

09-01 08-31

12 1.00

61,812

480 lp

62,292 *

003 University Housing & Dining.Asst Dir Housing Facilities.E.T.1

Gilbeaux, Tonya Betrice (58)

09-01 08-31

12 1.00

64,287

1,031 brp

4,080 lp

69,398 *

004 University Housing & Dining.Asst Dir Residence
Education.E.T.1

Maddox, Meredith Kae (6246)

09-01 08-31

12 1.00

65,243

2,160 lp

67,403 *

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
005	Student Life.Coord Communications & Lasso Advisor.E.T.1 Alderman, Joseph (19698)		09-01	08-31	12	0.50	19,417 360 lp
	Split Acct: 12.434.45.6603.7010.00000000		09-01	08-31	12	0.50	(19,418) (360) lp 39,555 *
006	University Housing & Dining.Coord Facilities Univ Housing & Residence Life.E.T.1 Vacant (New FY19)		09-01	08-31	12	1.00	36,573 *
007	University Housing & Dining.Exec Dir Univ Housing & Dining.E.OT.1 Eckardt, Jill (16818)		09-01	08-31	12	0.75	90,039 360 lp
	Split Acct: 14.400.45.3602.7010.00000000		09-01	08-31	12	0.25	(30,013) (120) lp 120,532 *
008	University Housing & Dining.Integration Analyst II.E.T.1 Nolan, Patricia Jean (Pat) (18059)		09-01	08-31	12	1.00	65,303 1,920 lp 67,223 *
009	University Housing & Dining.Mgr Housing Assignments & Accts.E.T.1 Saperstein, Evan (21499)		09-01	08-31	12	1.00	48,500 *
010	University Housing & Dining.Residence Dir.E.T.5 Vacant (Burks)		09-01	08-31	12	1.00	31,200 *
Total Staff Salaries-Prof/Admin Employees:							\$563,152

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO

APPOINTMENT
CS FROM

MO
CT

FTE

SALARY

Expenditure Budget

14.480.45.3702.7015.00000000

001 University Housing & Dining.Admin Asst.N.T.1
Mulkey, Jennifer (18625)

09-01 08-31 12 1.00

30,982
240 lp
31,222 *

002 University Housing & Dining.Business Mgr.N.T.1
Ventura, Alison Leilani (13562)

09-01 08-31 12 1.00

36,654
720 lp
37,374 *

003 IT Solutions.End User Computing Support Specialist.N.T.2
Lanford, Jeffrey (18288)

09-01 08-31 12 0.50

20,001
120 lp

Split Acct: 11.433.20.3802.7015.00000000

09-01 08-31 12 0.25

(9,999)
(60) lp

Split Acct: 12.434.45.3313.7015.00000000

09-01 08-31 12 0.25

(10,000)
(60) lp
40,240 *

004 Facilities Mgt.Mgr Fac Maintenance & Operations.E.T.1
Burt, Kenneth W (891)

09-01 08-31 12 0.40

24,597
413 brp
1,248 lp

Split Acct: 10.100.35.2102.7010.00000000

09-01 08-31 12 0.60

(36,896)
(619) brp
(1,872) lp
65,645 *

Total Staff Salaries-Classified:

\$114,975

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Expenditure Budget

14.480.45.3702.7200.00000000

720 Wages

150,000 *

Total Wages: \$150,000

Expenditure Budget

14.480.45.3702.7890.00000000

789 SVC CTR-Operations Support

3,800 *

Total Expenditure Budget: \$3,800

Expenditure Budget

14.480.45.3702.8000.00000000

800 Fringe Benefits

222,058 *

Total Fringe Benefits: \$222,058

Expenditure Budget

14.480.45.3702.8100.00000000

810 Maintenance & Operations

598,855 *

Total M&O: \$598,855

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Expenditure Budget

14.480.45.3702.8200.00000000

820 Travel

0 *

Total Travel: \$0

Total Expenditure Budget for 14.480.45.3702.x.00000000	<u><u>\$1,652,840</u></u>

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

VP - Student Life

Clubhouse

Revenue Budget

14.480.45.3707.6000.00000000

600 Budget-Income

45,000 *

Total Revenue Budget: \$45,000

Expenditure Budget

14.480.45.3707.7010.00000000

001 University Housing & Dining.Coord Family Services.E.T.1
Guyton, Shaneka (17990)

09-01 08-31 12 1.00

39,000

240 lp

39,240 *

Total Staff Salaries-Prof/Admin Employees: \$39,240

Expenditure Budget

14.480.45.3707.7200.00000000

720 Wages

71,000 *

Total Wages: \$71,000

Expenditure Budget

14.480.45.3707.7890.00000000

789 SVC CTR-Operations Support

2,250 *

Total Expenditure Budget: \$2,250

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Expenditure Budget

14.480.45.3707.8000.00000000

800 Fringe Benefits

18,876 *

Total Fringe Benefits: \$18,876

Expenditure Budget

14.480.45.3707.8100.00000000

810 Maintenance & Operations

40,728 *

Total M&O: \$40,728

Expenditure Budget

14.480.45.3707.8200.00000000

820 Travel

0 *

Total Travel: \$0

Total Expenditure Budget for 14.480.45.3707.x.00000000 \$172,094

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

VP - Student Life

Stark Hall

Revenue Budget

14.480.45.3710.6000.00000000

600 Budget-Income

2,753,000 *

Total Revenue Budget: \$2,753,000

Expenditure Budget

14.480.45.3710.7010.00000000

001 University Housing & Dining.Residence Dir.E.T.4
Kelley, Robert II (20557)

09-01 08-31 12 1.00 35,568 *

Total Staff Salaries-Prof/Admin Employees: \$35,568

Expenditure Budget

14.480.45.3710.7015.00000000

001 Facilities Mgt.Asst Spvr Custodial Svcs.N.T.1
Shuffield, Shari (21201)

09-01 08-31 12 0.50 17,390
720 lp

Split Acct: 10.100.35.2202.7015.00000000 09-01 08-31 12 0.50 (17,390)
(720) lp
36,220 *

002 Facilities Mgt.Custodian I.N.T.33
Jurado, Ma (14393)

09-01 08-31 12 1.00 20,305
720 lp
21,025 *

003 Facilities Mgt.Custodian I.N.T.14
Moore, Angela Gale (902)

09-01 08-31 12 1.00 25,006
2,640 lp
27,646 *

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
004	Facilities Mgt.Custodian II.N.T.5 Dunagan, Lewis Vernon (1200)		09-01	08-31	12	1.00	26,916 928 brp 3,600 lp 31,444 *
005	Facilities Mgt.Custodian II.N.T.7 Vacant (Tovar)		09-01	08-31	12	0.50	12,018
	Split Acct: 10.100.35.2202.7015.00000000		09-01	08-31	12	0.50	(12,018) 24,036 *
Total Staff Salaries-Classified:							\$110,243

Expenditure Budget

14.480.45.3710.7200.00000000

720	Wages						75,000 *
Total Wages:							\$75,000

Expenditure Budget

14.480.45.3710.7890.00000000

789	SVC CTR-Operations Support						137,650 *
Total Expenditure Budget:							\$137,650

Expenditure Budget

14.480.45.3710.8000.00000000

800	Fringe Benefits						54,075 *
Total Fringe Benefits:							\$54,075

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Expenditure Budget

14.480.45.3710.8100.00000000

810 Maintenance & Operations

1,419,977 *

Total M&O: \$1,419,977

Expenditure Budget

14.480.45.3710.8200.00000000

820 Travel

0 *

Total Travel: \$0

Total Expenditure Budget for 14.480.45.3710.x.00000000

\$1,832,513

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

VP - Student Life

Guinn Residence Hall

Revenue Budget

14.480.45.3714.6000.00000000

600 Budget-Income

2,759,000 *

Total Revenue Budget: \$2,759,000

Expenditure Budget

14.480.45.3714.7010.00000000

001 University Housing & Dining.Coord Residence Education.E.T.1
Mackrill, Joshua (18456)

09-01 08-31 12 1.00

39,628

240 lp

39,868 *

002 University Housing & Dining.Residence Dir.E.T.3
Hall, Derrian (18409)

09-01 08-31 12 1.00

35,568

240 lp

35,808 *

003 Counseling & Psychological Svcs.Staff Psychologist.E.OT.3
Rodriguez, Kristina (18599)

09-01 08-31 12 0.91

47,881

1,092 lp

Split Acct: 12.434.45.7500.7010.00000000

09-01 08-31 12 0.09

(4,736)

(108) lp

53,817 *

Total Staff Salaries-Prof/Admin Employees: \$124,649

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
Expenditure Budget							
14.480.45.3714.7015.00000000							
001	Facilities Mgt.Access Control Specialists.N.T.2						
	Miller, Billy Dwayne (1047)		09-01	08-31	12	0.55	22,808
							1,584 lp
	Split Acct: 10.100.35.2102.7015.00000000		09-01	08-31	12	0.45	(18,662)
							(1,296) lp
							44,350 *
002	Facilities Mgt.Custodian I.N.T.28						
	Church, Weldon E. (6061)		09-01	08-31	12	1.00	23,443
							1,680 lp
							25,123 *
003	Facilities Mgt.Custodian I.N.T.49						
	Garcia, Lydia M (6939)		09-01	08-31	12	1.00	22,868
							1,440 lp
							24,308 *
004	Facilities Mgt.Custodian I.N.T.47						
	Olvera Gonzalez, Celestina (18395)		09-01	08-31	12	0.48	9,451
							115 lp
	Split Acct: 11.410.35.2202.7015.00000000		09-01	08-31	12	0.52	(10,239)
							(125) lp
							19,930 *
005	Facilities Mgt.Custodian II.N.T.1						
	Metcalf, Elfreda A (882)		09-01	08-31	12	1.00	27,534
							884 brp
							3,360 lp
							31,778 *
006	Facilities Mgt.Custodian Leader.N.T.1						
	Vacant (Richarte)		09-01	08-31	12	1.00	26,517 *
Total Staff Salaries-Classified:							\$141,684

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Expenditure Budget

14.480.45.3714.7200.00000000

720 Wages

75,000 *

Total Wages: \$75,000

Expenditure Budget

14.480.45.3714.7890.00000000

789 SVC CTR-Operations Support

137,950 *

Total Expenditure Budget: \$137,950

Expenditure Budget

14.480.45.3714.8000.00000000

800 Fringe Benefits

110,608 *

Total Fringe Benefits: \$110,608

Expenditure Budget

14.480.45.3714.8100.00000000

810 Maintenance & Operations

1,575,977 *

Total M&O: \$1,575,977

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Expenditure Budget

14.480.45.3714.8200.00000000

820 Travel

0 *

Total Travel: \$0

Total Expenditure Budget for 14.480.45.3714.x.00000000 \$2,165,868

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

VP - Student Life

Lowry Woods Community

Revenue Budget

14.480.45.3727.6000.00000000

600 Budget-Income

2,771,800 *

Total Revenue Budget: \$2,771,800

Expenditure Budget

14.480.45.3727.7010.00000000

001 University Housing & Dining.Residence Dir.E.T.1

Vacant (Coffee)

09-01 08-31 12 1.00

35,568 *

Total Staff Salaries-Prof/Admin Employees: \$35,568

Expenditure Budget

14.480.45.3727.7015.00000000

001 Facilities Mgt.Custodian I.N.T.17

De Avila, Esteban (21590)

09-01 08-31 12 1.00

18,369 *

002 Facilities Mgt.Custodian I.N.T.19

Franklin, Doyle (20362)

09-01 08-31 12 0.48

8,817

Split Acct: 10.100.35.2202.7015.00000000

09-01 08-31 12 0.36

(6,613)

Split Acct: 11.410.35.2202.7015.00000000

09-01 08-31 12 0.16

(2,939)

18,369 *

003 Facilities Mgt.Custodian I.N.T.9

Subias, Karla Mariela (17682)

09-01 08-31 12 1.00

19,690

240 lp

19,930 *

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
004	Facilities Mgt.Custodian I.N.T.39 Torres, Celia (14607)		09-01	08-31	12	1.00	20,205 720 lp 20,925 *

Total Staff Salaries-Classified: \$68,041

Expenditure Budget

14.480.45.3727.7200.00000000

720	Wages						284,610 *

Total Wages: \$284,610

Expenditure Budget

14.480.45.3727.7890.00000000

789	SVC CTR-Operations Support						138,590 *

Total Expenditure Budget: \$138,590

Expenditure Budget

14.480.45.3727.8000.00000000

800	Fringe Benefits						54,498 *

Total Fringe Benefits: \$54,498

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Expenditure Budget

14.480.45.3727.8100.00000000

810 Maintenance & Operations

1,053,936 *

Total M&O: \$1,053,936

Expenditure Budget

14.480.45.3727.8200.00000000

820 Travel

0 *

Total Travel: \$0

Total Expenditure Budget for 14.480.45.3727.x.00000000

\$1,635,243

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

VP - Student Life

Parliament Village-Revenues

Revenue Budget

14.480.45.3730.6000.00000000

600 Budget-Income

440,589 *

Total Revenue Budget: \$440,589

Expenditure Budget

14.480.45.3730.7010.00000000

001 University Housing & Dining.Area Coord.E.T.1

Burks, Alyssa (19515)

09-01 08-31 12 1.00

39,000

480 lp

39,480 *

002 University Housing & Dining.Residence Dir.E.T.2

Vacant (Sikkema)

09-01 08-31 12 1.00

35,568 *

Total Staff Salaries-Prof/Admin Employees: \$75,048

Expenditure Budget

14.480.45.3730.7200.00000000

720 Wages

36,400 *

Total Wages: \$36,400

Expenditure Budget

14.480.45.3730.8000.00000000

800 Fringe Benefits

29,152 *

Total Fringe Benefits: \$29,152

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Expenditure Budget

14.480.45.3730.8100.00000000

810 Maintenance & Operations

299,989 *

Total M&O: \$299,989

Expenditure Budget

14.480.45.3730.8200.00000000

820 Travel

0 *

Total Travel: \$0

Total Expenditure Budget for 14.480.45.3730.x.00000000

\$440,589

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

VP - Student Life

Parliament Village Support Services

Revenue Budget

14.480.45.3732.6000.00000000

600 Budget-Income

682,428 *

Total Revenue Budget: \$682,428

Expenditure Budget

14.480.45.3732.7010.00000000

001 Controller's Office.Mgr Accounting.E.T.1

Fisher, Carmen Lavon (17852)

09-01 08-31 12 0.50

37,053

480 lp

Split Acct: 11.600.30.1518.7010.00000000

09-01 08-31 12 0.50

(37,054)

(480) lp

75,067 *

Total Staff Salaries-Prof/Admin Employees: \$37,533

Expenditure Budget

14.480.45.3732.7015.00000000

001 Facilities Mgt.Access Control Spec.N.T.3

Vacant (Nichols)

09-01 08-31 12 1.00

38,988 *

002 Facilities Mgt.Custodian I.N.T.54

Arriaga De Cuenca, Esther (20406)

09-01 08-31 12 1.00

18,369 *

003 Facilities Mgt.Custodian I.N.T.53

Becerra, Guadalupe (20840)

09-01 08-31 12 1.00

18,369 *

004 Facilities Mgt.Custodian I.N.T.1

Camargo, Rosibel (1225)

09-01 08-31 12 1.00

25,003

2,640 lp

27,643 *

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
005	Facilities Mgt.Custodian I.N.T.46 Garcia, Margarita (20922)		09-01	08-31	12	1.00	18,369 *
006	Facilities Mgt.Custodian I.N.T.59 Huaman, Inti K (21184)		09-01	08-31	12	0.50	9,184 *
007	Facilities Mgt.Custodian I.N.T.29 Muniz, Blanca (21074)		09-01	08-31	12	1.00	18,369 *
008	Facilities Mgt.Custodian I.N.T.13 Pineda de Manzanares, Miriam (21071)		09-01	08-31	12	1.00	18,369 *
009	Facilities Mgt.Custodian I.N.T.26 Portales, Isis (20733)		09-01	08-31	12	1.00	18,369 *
010	Facilities Mgt.Custodian I.N.T.3 Riofrio, Mercedes (20999)		09-01	08-31	12	1.00	18,369 *
011	Facilities Mgt.Custodian I.N.T.27 Subias, Enriqueta (21144)		09-01	08-31	12	1.00	18,369 *
012	Facilities Mgt.Custodian I.N.T.57 Vacant (New Position FY20)		09-01	08-31	12	0.50	9,185 *
013	Facilities Mgt.Custodian I.N.T.58 Vacant (New Position FY20)		09-01	08-31	12	0.50	9,185 *
014	Facilities Mgt.Groundskeeper III.N.T.4 Petrusky, Anthony A (14819)		09-01	08-31	12	1.00	28,038 720 lp 28,758 *
015	Facilities Mgt.Painter I.N.T.1 Kizewski, Shawn (21258)		09-01	08-31	12	1.00	26,916 *
016	Facilities Mgt.Plumber I.N.T.2 Vacant (New Position FY20)		09-01	08-31	12	1.00	34,527 *

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO		CS	APPOINTMENT FROM		MO CT	FTE	SALARY
017	Facilities Mgt.Power Plant Operator.N.T.12 Vacant (New Position FY20)		09-01	08-31	12	1.00	43,639 *
018	Facilities Mgt.Spvr Custodial Svcs.N.T.1 Jackson, Blake (21167)		09-01	08-31	12	1.00	45,002 *
Total Staff Salaries-Classified:							\$419,979

Expenditure Budget

14.480.45.3732.8000.00000000

800	Fringe Benefits						224,916 *
Total Fringe Benefits:							\$224,916

Total Expenditure Budget for 14.480.45.3732.x.00000000 \$682,428

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

Finance and Administration

VP-Finance and Administration

Expenditure Budget

14.480.85.1402.8100.00000000

810 Maintenance & Operations

845,538 *

Total M&O: \$845,538

Total Expenditure Budget for 14.480.85.1402.x.00000000

\$845,538

Texas Woman's University

FY2021 Budget

POSITION / EMPLOYEE / SPLIT INFO	CS	APPOINTMENT FROM	MO CT	FTE	SALARY

University

Interest/Investment Income

Revenue Budget

14.890.45.0000.6000.00000000

600 Budget-Income

182,250 *

Total Revenue Budget: \$182,250

Total Expenditure Budget for 14.890.45.0000.x.00000000 \$0

POLICY ON FACULTY WORKLOADS

Approved by Faculty Senate November 8, 2019
REVISED 2/6/2020 by Office of Provost in consultation with Speaker of the Faculty Senate and the Chair of the Council of Chairs

Texas Woman's
University
**Regent
Policy**

Policy Name:	Faculty Workload Policy
Policy Number:	5.07
Date Passed:	February 17, 2012
Date Reviewed:	October 2019
Next Review:	March 2021
Owner:	(See definition below)
Signed By:	TWU Board of Regents

POLICY STATEMENT

FACULTY WORKLOAD POLICY

Purpose:

The purpose of the Texas Woman's University (TWU) Faculty Workload Policy is twofold: (a) to ensure the fair and equitable determination of workload for faculty throughout the University; and (b) to establish the guidelines for calculating the statutory instructional workload of faculty in order to comply with Sections 51.401 and 51.403 of the Texas *Education Code*.

In alignment with the TWU Strategic Plan, and specifically the TWU mission, faculty are "committed to transformational learning, discovery, and service in an inclusive environment that embraces diversity..." (TWU Strategic Plan, Mission Statement), therefore this policy reflects each of these commitments.

Review:

This policy will be reviewed biannually in the Spring semester of odd-numbered years by the Office of the Provost, in collaboration and full communication with the TWU Faculty Senate.

Introduction:

Four key philosophical tenets guide the focus of this policy: (a) the complex nature of any faculty member's role; (b) the importance of allowing flexibility in determining workloads; (c) the need for procedures that ensure equitability and consistency across and within components; and (d) teaching, scholarship/creative activities, and service as priorities and key components of a faculty member's total workload. A faculty member's workload is derived from the sum of their work units. For the purposes of this policy, a work unit is defined as instructional time.

Approved by Faculty Senate November 8, 2019

REVISED 2/6/2020 by Office of Provost in consultation with Speaker of the Faculty Senate and the Chair of the Council of Chairs

Instructional time may be reassigned for other academic duties as described in this policy.

Full-time service as a University faculty member requires participation in various duties and responsibilities, including:

- a. Teaching (including preparation, evaluation, student advisement, and the continuous incorporation of research/scholarly/creative work into the teaching process);*
- b. Professional, scholarly, research, or creative activities;*
- c. University, professional, and/or community service; and*
- d. Administrative duties (if applicable).*

The collective participation of the faculty in all areas is necessary to assure that goals essential to all aspects of the University mission are achieved.

The unique requirements of each academic component, as well as the specialized interests, abilities, and qualifications of individual faculty members, necessitate a flexible system for determining individual faculty assignments that will accommodate this diversity. Decisions regarding assigning faculty workload should be reached through a process of considering the needs of the academic unit and the individual faculty member and department faculty as a whole, as well as the goals, expectations, and priorities of the College and the University. These decisions rest with the component administrator (e.g., director, department chair, or associate dean), in collaboration with faculty and with oversight provided by the Dean.

In line with both the TWU Strategic Plan and the [TWU URP III.12.c. on Faculty Periodic Performance Review/Evaluation](#), this workload policy's focus acknowledges all three of the necessary functions of a faculty member in meeting institutional expectations that "... recognizes faculty as a vital resource in achieving its mission through quality teaching, scholarship, and service" (TWU URP III.12.c).

The TWU Strategic Plan highlights the importance of investing in people to ensure a sustainable future. The initiative to "develop excellent learning, living, and working environments across all campuses by improving infrastructure and processes and by removing barriers to productivity" (TWU Strategic Plan) provides the basis for this workload policy, which aims to provide an accurate representation of the total workload expected of faculty at TWU to meet the expectations upon which each are evaluated, and to reduce barriers to productivity. To assist the institution in its initiative to "Create a comprehensive university strategy to attract, acquire, develop, and retain diverse talent necessary for long-term university success" (TWU Strategic Plan, Talent Acquisition and Development Initiative), this workload policy reflects the complexity and contribution to the institution of the work performed by faculty.

Faculty Workload for Fall and Spring Semesters

- 1. Faculty workloads should accurately reflect the faculty's teaching and those re-assigned non-teaching work-related activities (re-assigned time) covered in this*

policy on a semester-by-semester basis.

- 2. Each academic department is expected to maintain an average of twelve (12) instructional or re-assigned work units for each of the fall and spring semesters for all full-time faculty members. Faculty will receive a copy of their workload reports, reflecting work units assigned for teaching, and re-assigned scholarship/creative activities, and service each semester.*

Departmental workload reports will also be made accessible to each faculty member before the Census date each semester to allow transparency in how department averages are met.

- 3. To meet the needs of the University and to allow all faculty members as much flexibility as possible, each full-time, tenured and non-tenured, faculty member is required to carry a minimum of nine (9) instructional or re-assigned work units during each fall and spring semester. A full-time faculty member's workload generally should not exceed fifteen (15) instructional or re-assigned work units for each of the fall and spring semesters. If this pattern of overload occurs for more than two consecutive semesters, the Dean and the Provost and Vice President for Academic Affairs must be notified in order to plan for future budget and staffing priorities. Therefore, the expectation is a departmental average of 12 work units (instructional and re-assigned time) per semester.*

If a faculty member exceeds 15 instructional work units in any semester, he or she may be granted either additional pay, paid in that semester, or a course reduction within the next 3 academic years, when feasible, dependent upon available resources. Faculty who exceed 15 instructional work units on a regular basis will be afforded a consultation with the academic component administrator/dean to address the overload.

- 4. Full-time faculty will be given priority in teaching assignments over adjuncts and GTAs in all semesters (including summer sessions), except in situations related to expertise and/or specific departmental/institutional needs.*
- 5. In courses taught by more than one faculty member, work units shall be distributed in proportion to the amounts of time expended by each instructor.*

Faculty Workload for Summer Sessions

- 1. Some university programs require 12-month continuous student enrollment. For these programs paid summer session reassigned time for program directors/coordinators with other ongoing administrative duties may be provided.*
- 2. A full-time workload for Summer sessions (inclusive of all summer sessions offered) is a minimum of twelve (12) work units. All summer teaching agreements are contingent on enrollment and needs of the component. Faculty members are paid in the summer*

based on the percentage of the workload units produced up to 12 hours. Across all summer sessions, the maximum work units assigned to an individual faculty member per student applies:

- a. 1 work unit for chairing a dissertation*
 - b. 0.5 work unit for chairing a thesis or professional paper*
 - c. 1 work unit for supervised laboratory research*
3. *Full-time faculty will be given priority in teaching assignments over adjuncts and GTAs, except in situations related to expertise and/or specific departmental/institutional needs.*

Teaching/Instructional Activities

The TWU URP on Faculty Periodic Performance review emphasizes that, “The teaching role of university faculty is to promote the academic and professional growth of students. Teaching requires knowledge of the subject, ability to present information and materials clearly, and an ability to help motivate students to learn” (TWU URP III.12.c). To ensure that TWU faculty are supported in this role, and that state reporting needs regarding appropriate faculty teaching loads are met, teaching/instructional workload will be determined as follows.

Teaching Work Unit Equivalencies Based on THECB Codes:

1. ***Code 1: Organized Lecture Classes:** *One semester credit hour (SCH) of course value = one work unit for organized classes numbered 1000 through 5000; and 1.5 for 6000 level courses.*
2. ***Code 2: Organized Laboratory, Physical Activity, Clinical Instruction (direct supervision of a group of students):** *Contact hours for faculty exceed student credit hour value of course: Lecture Hours (as figured in Code 1) + (Lab Contact Hours x 2/3) = work units.*
3. **Code 3: Indirect Supervision of Student Teachers, Interns, Practica and Cooperative Education:** *Student also has an on-site direct supervisor or preceptor. Total semester credit hours (SCH) generated divided by 6 = work units.*
4. ***Code 4: Seminar Classes:** *Discussion class requiring extensive student contributions. One semester credit hour (SCH) of course value = one work unit for organized classes numbered 1000 through 5000; and 1.5 for 6000 level courses.*
5. **Code 5a: Individual/Independent study:** *Total semester credit hours (SCH) generated divided by ten (10) = work units for undergraduate courses; total semester credit hours (SCH) generated divided by six (6) = work units for graduate courses.*
6. **Code 5b: Supervised Laboratory Research:** *Total semester credit hours (SCH) generated divided by 3 = work units.*
7. **Code 6: Private Lesson/Instruction:** *Weekly private music or other private instruction. Total semester credit hours (SCH) generated divided by 3 = work units.*
8. **Code 7: Not currently included in THECB coding**
9. **Code 8: Thesis or Professional Paper/Project Direction:** *Total semester credit hours*

(SCH) generated divided by 6 = work units assigned to faculty of record.

10. **Code 9: Dissertation Direction:** *Total semester credit hours (SCH) generated divided by 3 = work units assigned to faculty of record.*

**As organized classes, these require minimum student enrollment.*

Additional Teaching Workload Credits Based on Class Size and Instructional Delivery Method

1. *In principle, assignment of workload units for a teaching assignment should accurately indicate the amount of effort required in instruction, which is not always a simple function of credit hours and class size. Thus, other factors are often relevant to consideration of faculty workload units for assigned teaching. Such factors include, but are not limited to: class size, availability of course assistance, intensity of writing assignments, new course preparations, format of course (i.e., distance education, hybrid, face-to-face), travel required, etc. An academic component administrator and Dean should always have the flexibility to consider these factors; however, considerations of class/section capacity should always occur jointly between faculty and component administrators.*
2. *Although it is impossible to anticipate every permutation of instruction that might influence workload, the following guidelines apply for large class sections:*

- a. ***Large Code 1 Undergraduate Classes:*** *Teaching load credit for a large class that requires extensive grading and evaluation of student work is equal to the number of semester credit hours of the course weighted as follows: 1.2 for 60-69 students, 1.3 for 70-79 students, 1.4 for 80-89 students, 1.5 for 90-99 students, 1.6 for 100-124 students, 1.7 for 125-149 students, 1.8 for 150-174 students, 1.9 for 175-199 students, and 2.0 for 200-249 students. Component administrators will review classes with more than 250 students enrolled for possible additional teaching load credit.*

Additional support such as assigning graduate assistants to large size classes to assist the instructor of record may or may not influence assigned workload units for a large class dependent on such factors as the scope of the assistance provided, the pedagogy employed, nature of assignments, etc., all of which are a consideration of total work effort needed.

- b. ***Large Code 1 Graduate Classes:*** *At the graduate level, class sizes will rarely be as large as undergraduate classes since they are bound by other factors such as size limitations placed by external accreditation standards or the type of instruction (e.g., skill-based). If an organized graduate class has excess enrollment (this number may vary between and within disciplines based on course content and type of instruction), the faculty member may be granted additional work units and/or*

additional instructional support (e.g., added graduate assistants) subject to approval of the component administrator and dean of the academic component.

- c. **Distance Learning Class Sizes:** *Fully-online and hybrid courses require different use of faculty time. Whenever the enrollment in a distance education or hybrid course substantially exceeds the number of students who can be effectively taught in the distance education context (this number may vary between and within disciplines based on course content), the academic unit may either assign additional faculty or instructional support (e.g., added graduate assistants) subject to approval of the component administrator and dean of the academic component. The component administrator in consultation with the faculty, and after reviewing best practices for online courses in the respective discipline, will determine the appropriate class sizes for distance learning and hybrid classes.*
- d. **Option for Divisional Review of Assigned Workload Units for Teaching:** *In instances of ongoing or anticipated disagreement regarding the assignment of workload credit, a faculty member may request Provost-level review of assigned credits after efforts to resolve the issue at the Departmental/School and College levels have been exhausted.*

Scholarship/Creative Activities

In order to support faculty in meeting the goals of the TWU Strategic Plan to “...grow its contributions to discovery by empowering the institution and its community to fully engage in the discovery process,” the TWU Faculty Workload Policy necessarily reflects the need for faculty to engage in meaningful scholarship/creative activities. Therefore, faculty should engage in scholarship/creative activities as appropriate to their role. Work unit re-assignment that supports faculty in pursuit of “scholarship of discovery of new knowledge, scholarship of integration, scholarship of application, and scholarship of teaching” (TWU URP III.12.c) related to both scholarship and creative activities may be assigned by the academic component administrator or dean. This investment by the institution is necessary to “Develop support services and infrastructure that fuel a vibrant research culture across the university” (TWU Strategic Plan, Research Culture Initiative).

Since faculty are the main source of research/creative activity generation at the university, faculty may be granted workload credit as re-assignment in lieu of teaching for the following activities and/or duties:

The following list is illustrative but is not intended to constitute a complete list of possibilities. The number of workload units assigned is variable based on the re-assigned duties.

- a. *Research, scholarly writing, creative activity, scholarship of teaching, or faculty development, any of which are not supported by extramural funds, may be approved;*
- b. *Research, scholarly writing, creative activity, scholarship in support of teaching, or faculty development which are supported by extramural funds as long as funds are available;*
- c. *Professional/scholarly/creative activity of regional, national, or international*

- importance to the discipline, the component, and/or to the University;*
- d. *Preparation of a proposal for funding to support research, scholarship, teaching, and/or creative activities.*

Full-time faculty who have an expectation of conducting scholarship/creative activities to meet component criteria for Promotion and/or Tenure and/or PPR may be granted re-assignment to support these scholarly/creative pursuits as appropriate during the academic year, with the ability to work with the chair/academic component administrator/dean as needed to meet the specific needs of the faculty member (and the scholarship). Expected outcomes for the re-assigned time will be negotiated between the faculty member and the component administrator and/or the dean. Academic component administrators/deans are encouraged to use creativity and flexibility in assigning workload to maximize opportunities for faculty members to participate in research activities that will benefit them, the department, the discipline, and/or the university as a whole.

Service/Non-Stipend-Based Administrative Activities

According to the TWU Faculty Periodic Performance Review and Evaluation policy, “Faculty members at all levels are expected to engage in meaningful service” (TWU URP III.12.c). Service is defined there as “In a broad sense, institutional service is using a faculty’s knowledge and skills to benefit the institution, professional organizations, and the community through active involvement and leadership” (TWU URP III.12.c). In terms of how service is evaluated, the URP states, “appropriate documentation of service will emphasize both the activity undertaken and the benefit produced to the other party” (TWU URP III.12.c). This coincides with the TWU Strategic Plan that places emphasis on prioritizing a culture that “empowers faculty and staff to lead.” All faculty should engage in meaningful service. Examples of service activities that may warrant re-assigned time may include (but are not limited to):

- a. *Community or University service of unusual importance and requiring a large amount of time;*
- b. *Holding elected national office in a professional organization of importance to the discipline with major and time-intensive public and administrative responsibilities;*
- c. *Leadership on major university or statewide committees;*
- d. *Participation in significant advising activities for undergraduate and/or graduate students.*

Due to the diverse needs of each component, there are also times when non-stipend based administrative activities may be needed from faculty. In these situations, faculty may be awarded re-assignment of instructional work units to provide workload credit for these activities, as well. Examples of non-stipend based administrative activities that may warrant re-assigned time may include (but are not limited to):

- a. *Program director, coordinator, or assistant administrator within component or college;*
- b. *Developer of a major curricular initiative;*
- c. *Director of a performing arts production or exposition;*
- d. *Chairing a major accreditation evaluation committee;*
- e. *Grant coordinator or project director for funded work*
- f. *Administration of a University center or clinic involved in student training and/or community service;*
- g. *Lab director or coordinator within component or college.*

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Therefore, faculty workload may also be re-assigned in consultation with the academic component administrator/dean for significant service or non-stipend-based administrative activities.

Other Work Unit Allocations:

1. *A reduced teaching load may be granted or alternative work responsibilities assigned if scheduled instruction does not materialize. This provision does not apply to summer sessions.*
2. *ACAs should work with deans to provide re-assigned time for newly hired, tenure-track faculty. Newly hired, tenure-track faculty may be granted reassigned time, as appropriate, during their first three academic years (excluding summer) of employment in order to get their teaching, research, and service agendas established.*

Responsibility for Administering Workload Standards

The Office of the Executive Vice President for Academic Affairs and Provost is responsible for preparing required reports for submission to the Chancellor and President, the Board of Regents, the Texas Higher Education Coordinating Board (THECB), the Legislative Budget Board, and the Governor's Budget Office.

The EVPAA/Provost is responsible for enforcement of this policy, with adherence to the policy a requirement of all administrators in Academic Affairs