



TEXAS A&M

FOREST SERVICE

***Board Approved
Operating Budgets***

Fiscal Year Ending August 31, 2021

The Texas A&M University System

FY 2021 Budget Books

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TEXAS A&M FOREST SERVICE
 FY 2021 Operating Budget
 Statement of Changes in Fund Balance - Board Approved

Description	----- Current Funds -----				Plant Funds	Total
	Functional and General	Designated	Auxiliary Enterprises	Restricted		
Revenues						
State Approp - General Revenue	10,483,455					10,483,455
State Approp - Benefits Pd by St	2,008,961					2,008,961
State Approp - Other	24,665,991					24,665,991
Contracts and Grants	4,092,504	949,599		3,130,719		8,172,822
Sales and Services	730,027	767,342		380,800		1,878,169
Investment Income	150,000	249,554		9,000		408,554
Other Operating Income	23,616,471					23,616,471
Total Revenue	65,747,409	1,966,495		3,520,519		71,234,423
Expenses						
Salaries - Non-Faculty	22,987,321	370,748		610,512		23,968,581
Wages	977,533	21,600		40,000		1,039,133
Benefits	8,619,636	113,575		181,505		8,914,716
Utilities	313,457	15,350		1,452		330,259
Operations and Maintenance	29,985,709	1,377,751		2,685,820		34,049,280
Equipment (Capitalized)	2,437,377					2,437,377
Other Non-Operating Expense	3,792	43,340		1,230		48,362
Total Expense(Less Service Depts)	65,324,825	1,942,364		3,520,519		70,787,708
Net Service Departments		415,000				415,000
Total Expense	65,324,825	2,357,364		3,520,519		71,202,708
Transfers						
Retirement of Indebtedness						
Other Transfers	83,000					83,000
Total Transfers	83,000					83,000
Net Change in Fund Balance	505,584	390,869-				114,715

TEXAS A&M FOREST SERVICE
FY 2021 Operating Budget
Statement of Changes in Fund Balance - Board Approved

Description	----- Current Funds -----				Plant Funds	Total
	Functional and General	Designated	Auxiliary Enterprises	Restricted		

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TEXAS A&M FOREST SERVICE
 FY 2021 Operating Budget
 Functional and General Funds - Board Approved

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
100201	STATE APPROPRIATIONS - FUND 0001						
	Revenue						
	State Approp - Gene		10,483,455				
	Account Total	0	10,483,455	10,483,455-	0	0	0
100203	OASI BENEFIT APPN - FUND 0001						
	Revenue						
	State Approp - Bene		303,307				
	Account Total	0	303,307	303,307-	0	0	0
100211	GIP BENEFIT APPN - FUND 0001						
	Revenue						
	State Approp - Bene		1,370,809				
	Account Total	0	1,370,809	1,370,809-	0	0	0
110501	DIRECTOR'S OFFICE						
	Expense						
	Salaries - Non-Faculty				56,238		
	Account Total	0	0	56,238	56,238	0	0
110507	FINANCE & ADMIN						
	Expense						
	Salaries - Non-Faculty				13,285		
	Account Total	0	0	13,285	13,285	0	0
110511	BUDGETS & ACCOUNTING DEPT - FD 0001						
	Expense						
	Salaries - Non-Faculty				29,093		
	Account Total	0	0	29,093	29,093	0	0
110512	SYSTEM ASSESSMENTS-ADMIN FD 0001						
	Expense						
	Operations and Maintenance				50,302		
	Account Total	0	0	50,302	50,302	0	0
110514	INFRASTRUCTURE SUPP - BRAZOS CO						
	Expense						
	Operations and Maintenance				271,970		
	Account Total	0	0	271,970	271,970	0	0
110515	TFS HEADQUARTERS BUILDING EXPENSES						
	Expense						
	Operations and Maintenance				30,000		
	Account Total	0	0	30,000	30,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
110522	BENEFITS - INSTIT SUPPORT - FD 0001						
	Expense						
	Salaries - Non-Faculty				3,000		
	Benefits				28,053		
	Account Total	0	0	31,053	31,053	0	0
110523-00000	BENEFITS - PUBLIC SERVICE - FD 0001						
	Expense						
	Salaries - Non-Faculty				120,000		
	Wages				50,000		
	Benefits				1,263,470		
	Account Total	0	0	1,433,470	1,433,470	0	0
110524	BENEFITS - O&M OF PLANT - FD 0001						
	Expense						
	Salaries - Non-Faculty				3,600		
	Benefits				23,618		
	Account Total	0	0	27,218	27,218	0	0
110525	BENEFITS-RETIREE - PUB SERV-FD 0001						
	Expense						
	Benefits				532,606		
	Account Total	0	0	532,606	532,606	0	0
110526	BENEFITS - RESEARCH - FD 0001						
	Expense						
	Salaries - Non-Faculty				6,500		
	Benefits				92,947		
	Account Total	0	0	99,447	99,447	0	0
110531	PURCHASING DEPARTMENT						
	Expense						
	Salaries - Non-Faculty				31,416		
	Account Total	0	0	31,416	31,416	0	0
110552	COMMUNICATIONS						
	Expense						
	Salaries - Non-Faculty				18,127		
	Account Total	0	0	18,127	18,127	0	0
110561	ENVIRONMENTAL HEALTH & SAFETY						
	Expense						
	Salaries - Non-Faculty				11,094		
	Account Total	0	0	11,094	11,094	0	0
110571	EMPLOYEE DEVELOPMENT						
	Expense						
	Salaries - Non-Faculty				56,250		
	Account Total	0	0	56,250	56,250	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
112003	LARGE EQUIPMENT REPAIR - FUND 0001						
	Expense						
	Operations and Maintenance				200,000		
	Account Total	0	0	200,000	200,000	0	0
112006	SYSTEM ASSESSMENTS-FRP FD 0001						
	Expense						
	Operations and Maintenance				22,324		
	Account Total	0	0	22,324	22,324	0	0
112013	EQUIPMENT PURCHASES TWPP - FD 0001						
	Expense						
	Equipment (Capitalized)				1,789,177		
	Account Total	0	0	1,789,177	1,789,177	0	0
112016	RURAL BORDER COUNTY EMERGENCY SVCS						
	Expense						
	Operations and Maintenance				100,000		
	Account Total	0	0	100,000	100,000	0	0
112083	ALL HAZARD RESPONSE						
	Expense						
	Operations and Maintenance				50,000		
	Account Total	0	0	50,000	50,000	0	0
112160	IRD - FIELD DELIVERY - FD PROGRAMS						
	Expense						
	Salaries - Non-Faculty				72,400		
	Account Total	0	0	72,400	72,400	0	0
112175-00123	TASK FORCE - SB1 - FUND 0001						
	Expense						
	Salaries - Non-Faculty				82,684		
	Operations and Maintenance				356		
	Account Total	0	0	83,040	83,040	0	0
112175-00133	TASK FORCE - SB2 - FUND 0001						
	Expense						
	Salaries - Non-Faculty				81,433		
	Account Total	0	0	81,433	81,433	0	0
112175-97700	M-S P/R-PONDEROSA PINE-DAVIS MTS						
	Expense						
	Salaries - Non-Faculty				1,462		
	Account Total	0	0	1,462	1,462	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
112176-00123	TASK FORCE - WB1 - FUND 0001						
	Expense						
	Salaries - Non-Faculty				99,524		
	Operations and Maintenance				468		
	Account Total	0	0	99,992	99,992	0	0
112176-00133	TASK FORCE - WB2 - FUND 0001						
	Expense						
	Salaries - Non-Faculty				27,144		
	Account Total	0	0	27,144	27,144	0	0
112176-97700	M-S P/R-PONDEROSA PINE-DAVIS MTS						
	Expense						
	Salaries - Non-Faculty				5,528		
	Account Total	0	0	5,528	5,528	0	0
112177-00143	TASK FORCE - NWB3 - FUND 0001						
	Expense						
	Salaries - Non-Faculty				42,000		
	Account Total	0	0	42,000	42,000	0	0
112178-00029	HOUSTON - SC BRANCH TWPP - FD 0001						
	Expense						
	Salaries - Non-Faculty				46,000		
	Operations and Maintenance				332		
	Account Total	0	0	46,332	46,332	0	0
112178-00123	TASK FORCE - SCB1 - FUND 0001						
	Expense						
	Salaries - Non-Faculty				64,415		
	Operations and Maintenance				380		
	Account Total	0	0	64,795	64,795	0	0
112182	HANDCREW-SUPPORT						
	Expense						
	Operations and Maintenance				25,000		
	Account Total	0	0	25,000	25,000	0	0
112183	RESPONSE OPERATIONS TWPP -FUND 0001						
	Expense						
	Salaries - Non-Faculty				34,327		
	Operations and Maintenance				50,074		
	Account Total	0	0	84,401	84,401	0	0
112184-00000	MITIGATION PROJ SUPPORT - FUND 0001						
	Expense						
	Wages				15,000		
	Operations and Maintenance				60,000		
	Account Total	0	0	75,000	75,000	0	0

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 Functional and General Funds - Board Approved

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
112186-00113	ADMIN - SOC TWPP - FUND 0001						
	Expense						
	Salaries - Non-Faculty				66,000		
	Account Total	0	0	66,000	66,000	0	0
112187	LOGISTICS TWPP - FUND 0001						
	Expense						
	Salaries - Non-Faculty				98,553		
	Utilities				5,000		
	Operations and Maintenance				64,896		
	Account Total	0	0	168,449	168,449	0	0
112188	RADIO PURCH & REPLACE - FUND 0001						
	Expense						
	Operations and Maintenance				50,000		
	Equipment (Capitalized)				100,000		
	Account Total	0	0	150,000	150,000	0	0
114111	FACILITIES						
	Expense						
	Salaries - Non-Faculty				66,790		
	Wages				10,000		
	Operations and Maintenance				47,685		
	Account Total	0	0	124,475	124,475	0	0
114112	FACILITIES - SEASONALS						
	Expense						
	Wages				27,000		
	Account Total	0	0	27,000	27,000	0	0
115001-00000	FOREST RESOURCE DEVELOPMENT						
	Expense						
	Salaries - Non-Faculty				158,571		
	Wages				15,000		
	Operations and Maintenance				9,737		
	Account Total	0	0	183,308	183,308	0	0
115001-43226	FSTDSP SPB RESEARCH MATCH FY16						
	Expense						
	Salaries - Non-Faculty				8,571		
	Account Total	0	0	8,571	8,571	0	0
115002	FRD COMMUNICATIONS						
	Expense						
	Salaries - Non-Faculty				42,000		
	Account Total	0	0	42,000	42,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
115003	CONSERVATION EDUCATION						
	Expense						
	Salaries - Non-Faculty				47,886		
	Operations and Maintenance				166		
	Account Total	0	0	48,052	48,052	0	0
115004	FOREST RESOURCE DEVELOPMENT						
	Expense						
	Salaries - Non-Faculty				16,900		
	Account Total	0	0	16,900	16,900	0	0
115005	SUPERVISOR DEVELOPMENT PROGRAM-FRD						
	Expense						
	Operations and Maintenance				5,000		
	Account Total	0	0	5,000	5,000	0	0
115006	SYSTEM ASSESSMENTS-FRD FD 0001						
	Expense						
	Operations and Maintenance				180,424		
	Account Total	0	0	180,424	180,424	0	0
115007	IR SUPPORT-FRD - FD 0001						
	Expense						
	Operations and Maintenance				217,311		
	Account Total	0	0	217,311	217,311	0	0
115014-97700	M-S MATCH-PONDEROSA PINE-DAVIS MTS						
	Expense						
	Operations and Maintenance				10,000		
	Account Total	0	0	10,000	10,000	0	0
115014-97710	M-S MATCH-WOODLAND ECOSYSTEMS (FIA)						
	Expense						
	Operations and Maintenance				30,000		
	Account Total	0	0	30,000	30,000	0	0
115014-97720	M-S MATCH-ECOLOGY FORESTED WINDBRKS						
	Expense						
	Operations and Maintenance				40,000		
	Account Total	0	0	40,000	40,000	0	0
115014-97730	M-S MATCH-PROG TO AID FOREST MGMT						
	Expense						
	Operations and Maintenance				25,000		
	Account Total	0	0	25,000	25,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
115031-00000	PINE TREE IMPROVEMENT						
	Expense						
	Salaries - Non-Faculty				21,544		
	Utilities				2,500		
	Operations and Maintenance				28,608		
	Account Total	0	0	52,652	52,652	0	0
115032-00000	HARDWOOD TREE IMPROVEMENT						
	Expense						
	Salaries - Non-Faculty				51,236		
	Operations and Maintenance				5,802		
	Account Total	0	0	57,038	57,038	0	0
115032-43152	HURRICANE MATCH-STEWARDSHIP						
	Expense						
	Salaries - Non-Faculty				13,341		
	Account Total	0	0	13,341	13,341	0	0
115033-00000	MAGNOLIA SPRINGS SEED ORCHARD						
	Expense						
	Salaries - Non-Faculty				132,843		
	Wages				15,000		
	Utilities				5,200		
	Operations and Maintenance				111,280		
	Account Total	0	0	264,323	264,323	0	0
115033-43152	HURRICANE MATCH-STEWARDSHIP						
	Expense						
	Salaries - Non-Faculty				5,885		
	Account Total	0	0	5,885	5,885	0	0
115042-00000	WEST TEXAS TECHNICAL ASSISTANCE						
	Expense						
	Salaries - Non-Faculty				80,671		
	Operations and Maintenance				9,601		
	Account Total	0	0	90,272	90,272	0	0
115081-00102	EAST TEXAS ADMIN-RESOURCE DEVELOP						
	Expense						
	Salaries - Non-Faculty				44,495		
	Wages				34,684		
	Account Total	0	0	79,179	79,179	0	0
115082-00008	HENDERSON - RSDV - NORTH						
	Expense						
	Salaries - Non-Faculty				101,364		
	Operations and Maintenance				30,661		
	Account Total	0	0	132,025	132,025	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
115082-00010	LONGVIEW - RSDV - NORTH						
	Expense						
	Salaries - Non-Faculty				11,725		
	Operations and Maintenance				5,093		
	Account Total	0	0	16,818	16,818	0	0
115082-00011	GILMER - RSDV - NORTH						
	Expense						
	Salaries - Non-Faculty				104,139		
	Operations and Maintenance				16,352		
	Account Total	0	0	120,491	120,491	0	0
115082-00012	PITTSBURG - RSDV - NORTH						
	Expense						
	Salaries - Non-Faculty				92,159		
	Operations and Maintenance				14,558		
	Account Total	0	0	106,717	106,717	0	0
115082-00013	NEW BOSTON - RSDV - NORTH						
	Expense						
	Salaries - Non-Faculty				136,573		
	Operations and Maintenance				14,585		
	Account Total	0	0	151,158	151,158	0	0
115082-00014	LINDEN - RSDV - NORTH						
	Expense						
	Salaries - Non-Faculty				140,120		
	Operations and Maintenance				31,095		
	Account Total	0	0	171,215	171,215	0	0
115082-00016	MARSHALL - RSDV - NORTH						
	Expense						
	Salaries - Non-Faculty				80,218		
	Operations and Maintenance				8,546		
	Account Total	0	0	88,764	88,764	0	0
115082-00017	CARTHAGE - RSDV - NORTH						
	Expense						
	Salaries - Non-Faculty				41,457		
	Operations and Maintenance				9,960		
	Account Total	0	0	51,417	51,417	0	0
115082-00104	NORTH REGION ADMIN - EAST ZONE						
	Expense						
	Salaries - Non-Faculty				52,733		
	Operations and Maintenance				17,520		
	Account Total	0	0	70,253	70,253	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
115083-00004	CROCKETT - RSDV - CENTRAL Expense						
	Salaries - Non-Faculty				77,641		
	Operations and Maintenance				6,261		
	Account Total	0	0	83,902	83,902	0	0
115083-00006	PALESTINE - RSDV - CENTRAL Expense						
	Salaries - Non-Faculty				104,673		
	Operations and Maintenance				7,529		
	Account Total	0	0	112,202	112,202	0	0
115083-00007	JACKSONVILLE - RSDV - CENTRAL Expense						
	Salaries - Non-Faculty				161,387		
	Operations and Maintenance				9,545		
	Account Total	0	0	170,932	170,932	0	0
115083-00020	NACOGDOCHES - RSDV - CENTRAL Expense						
	Salaries - Non-Faculty				92,495		
	Operations and Maintenance				10,814		
	Account Total	0	0	103,309	103,309	0	0
115083-00021	SAN AUGUSTINE - RSDV - CENTRAL Expense						
	Salaries - Non-Faculty				96,884		
	Operations and Maintenance				5,729		
	Account Total	0	0	102,613	102,613	0	0
115083-00046	HUDSON - RSDV - CENTRAL Expense						
	Salaries - Non-Faculty				140,697		
	Operations and Maintenance				7,881		
	Account Total	0	0	148,578	148,578	0	0
115083-00105	CENTRAL REGION ADMIN - EAST ZONE Expense						
	Salaries - Non-Faculty				39,193		
	Operations and Maintenance				19,635		
	Account Total	0	0	58,828	58,828	0	0
115083-46296	RD-CNTRL LONGLEAF RIDGE STW FY16 Expense						
	Salaries - Non-Faculty				14,831		
	Account Total	0	0	14,831	14,831	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
115084-00002	HUNTSVILLE - RSDV - SOUTH Expense						
	Salaries - Non-Faculty				96,984		
	Operations and Maintenance				14,485		
	Account Total	0	0	111,469	111,469	0	0
115084-00023	JASPER - RSDV - SOUTH Expense						
	Salaries - Non-Faculty				99,598		
	Operations and Maintenance				17,203		
	Account Total	0	0	116,801	116,801	0	0
115084-00026	LIVINGSTON - RSDV - SOUTH Expense						
	Salaries - Non-Faculty				75,218		
	Operations and Maintenance				12,607		
	Account Total	0	0	87,825	87,825	0	0
115084-00027	OLIVE - RSDV - SOUTH Expense						
	Salaries - Non-Faculty				94,539		
	Operations and Maintenance				14,672		
	Account Total	0	0	109,211	109,211	0	0
115084-00030	CONROE - RSDV - SOUTH Expense						
	Salaries - Non-Faculty				109,668		
	Operations and Maintenance				17,654		
	Account Total	0	0	127,322	127,322	0	0
115084-00106	SOUTH REGION ADMIN - EAST ZONE Expense						
	Salaries - Non-Faculty				41,520		
	Operations and Maintenance				20,000		
	Account Total	0	0	61,520	61,520	0	0
115084-43152	HURRICANE MATCH-STEWARDSHIP Expense						
	Salaries - Non-Faculty				31,307		
	Account Total	0	0	31,307	31,307	0	0
115084-43227	HURRICANE MATCH-FOREST HEALTH Expense						
	Salaries - Non-Faculty				11,420		
	Account Total	0	0	11,420	11,420	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
115084-43416	RES DEV SOUTH-BIG THICKET MATCH '16						
	Expense						
	Salaries - Non-Faculty				13,368		
	Account Total	0	0	13,368	13,368	0	0
115084-46296	RD-SOUTH LONGLEAF RIDGE MATCH FY16						
	Expense						
	Salaries - Non-Faculty				2,280		
	Account Total	0	0	2,280	2,280	0	0
115084-97730	M-S P/R-PROG TO AID FOREST MGMT						
	Expense						
	Salaries - Non-Faculty				38,223		
	Account Total	0	0	38,223	38,223	0	0
115115-00000	SUSTAINABLE FORESTRY						
	Expense						
	Salaries - Non-Faculty				406,129		
	Operations and Maintenance				22,949		
	Account Total	0	0	429,078	429,078	0	0
115115-31309	U&CF: A CITY PLAGUED-MATCH						
	Expense						
	Salaries - Non-Faculty				16,825		
	Account Total	0	0	16,825	16,825	0	0
115121-00000	PEST CONTROL						
	Expense						
	Salaries - Non-Faculty				9,940		
	Operations and Maintenance				915		
	Account Total	0	0	10,855	10,855	0	0
115121-31309	U&CF: A CITY PLAGUED-MATCH						
	Expense						
	Salaries - Non-Faculty				18,038		
	Account Total	0	0	18,038	18,038	0	0
115122	SOUTHERN PINE BEETLE PROGRAM						
	Expense						
	Salaries - Non-Faculty				72,742		
	Operations and Maintenance				3,499		
	Account Total	0	0	76,241	76,241	0	0
115131-00000	FOREST HEALTH PROGRAM						
	Expense						
	Salaries - Non-Faculty				178,879		
	Account Total	0	0	178,879	178,879	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
115131-43227	HURRICANE MATCH-FOREST HEALTH Expense						
	Salaries - Non-Faculty				3,980		
	Account Total	0	0	3,980	3,980	0	0
115132-00000	FHM OFF-PLOT DETECTION Expense						
	Salaries - Non-Faculty				3,981		
	Account Total	0	0	3,981	3,981	0	0
115132-43226	FSTDP SPB RESEARCH MATCH FY16 Expense						
	Salaries - Non-Faculty				1,900		
	Account Total	0	0	1,900	1,900	0	0
115132-43227	HURRICANE RELIEF-FOREST HEALTH FY18 Expense						
	Salaries - Non-Faculty				8,045		
	Account Total	0	0	8,045	8,045	0	0
115141	OAK WILT PROGRAM Expense						
	Salaries - Non-Faculty				164,765		
	Operations and Maintenance				11		
	Account Total	0	0	164,776	164,776	0	0
115161-00000	WATER RESOURCES Expense						
	Salaries - Non-Faculty				43,545		
	Operations and Maintenance				21,594		
	Account Total	0	0	65,139	65,139	0	0
115161-13539	WATER RESOURCES PROJECT FY19 MATCH Expense						
	Salaries - Non-Faculty				70,416		
	Account Total	0	0	70,416	70,416	0	0
115161-34039	NRCS EQIP MATCH FY19 Expense						
	Salaries - Non-Faculty				28,693		
	Account Total	0	0	28,693	28,693	0	0
115161-43152	HURRICANE MATCH-STEWARDSHIP Expense						
	Salaries - Non-Faculty				3,363		
	Account Total	0	0	3,363	3,363	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
115161-43519	RIPARIAN PROJECT FY19-MATCH						
	Expense						
	Salaries - Non-Faculty				14,830		
	Account Total	0	0	14,830	14,830	0	0
115161-46296	NFWF FY16 LONGLEAF RIDGE MATCH						
	Expense						
	Salaries - Non-Faculty				8,410		
	Account Total	0	0	8,410	8,410	0	0
115171-00000	FOREST STEWARDSHIP - FUND 0001						
	Expense						
	Salaries - Non-Faculty				164,819		
	Operations and Maintenance				711		
	Account Total	0	0	165,530	165,530	0	0
115171-31309	U&CF: A CITY PLAGUED-MATCH						
	Expense						
	Salaries - Non-Faculty				10,996		
	Account Total	0	0	10,996	10,996	0	0
115171-43152	HURRICANE MATCH-STEWARDSHIP						
	Expense						
	Salaries - Non-Faculty				10,995		
	Account Total	0	0	10,995	10,995	0	0
115171-43227	HURRICANE MATCH-FOREST HEALTH						
	Expense						
	Salaries - Non-Faculty				10,995		
	Account Total	0	0	10,995	10,995	0	0
115171-43250	FS - FOREST LEGACY MATCH						
	Expense						
	Salaries - Non-Faculty				11,166		
	Account Total	0	0	11,166	11,166	0	0
115171-46296	FS - LONGLEAF RIDGE MATCH FY16						
	Expense						
	Salaries - Non-Faculty				7,330		
	Account Total	0	0	7,330	7,330	0	0
115182-00000	RESOURCE DVLP-FUEL-NORTH						
	Expense						
	Operations and Maintenance				15,000		
	Account Total	0	0	15,000	15,000	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
115184-00000	RESOURCE DVLP-FUEL-SOUTH Expense						
	Operations and Maintenance				16,200		
	Account Total	0	0	16,200	16,200	0	0
115191-00000	URBAN FORESTRY Expense						
	Salaries - Non-Faculty				162,830		
	Operations and Maintenance				56,729		
	Account Total	0	0	219,559	219,559	0	0
115191-31309	U&CF: A CITY PLAGUED-MATCH Expense						
	Salaries - Non-Faculty				18,465		
	Account Total	0	0	18,465	18,465	0	0
115191-43152	HURRICANE MATCH-STEWARDSHIP Expense						
	Salaries - Non-Faculty				2,841		
	Account Total	0	0	2,841	2,841	0	0
115222-00000	ECONOMIC DEVELOPMENT PROGRAM Expense						
	Salaries - Non-Faculty				125,056		
	Operations and Maintenance				30,297		
	Account Total	0	0	155,353	155,353	0	0
115222-31309	U&CF: A CITY PLAGUED-MATCH Expense						
	Salaries - Non-Faculty				15,900		
	Account Total	0	0	15,900	15,900	0	0
115231-00000	FOREST INVENTORY - FUND 0001 Expense						
	Salaries - Non-Faculty				165,191		
	Operations and Maintenance				42,951		
	Account Total	0	0	208,142	208,142	0	0
115231-46600	NRS FIA MATCH Expense						
	Salaries - Non-Faculty				11,018		
	Account Total	0	0	11,018	11,018	0	0
115231-97710	M-S P/R-WOODLAND ECOSYSTEMS (FIA) Expense						
	Salaries - Non-Faculty				59,886		
	Account Total	0	0	59,886	59,886	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
116014-00000	INFRASTRUCTURE SUPPORT-NORTH						
	Expense						
	Utilities				22,700		
	Operations and Maintenance				24,173		
	Account Total	0	0	46,873	46,873	0	0
116015-00000	INFRASTRUCTURE SUPPORT-CENTRAL						
	Expense						
	Utilities				10,441		
	Account Total	0	0	10,441	10,441	0	0
116016-00000	INFRASTRUCTURE SUPPORT-SOUTH						
	Expense						
	Utilities				16,363		
	Operations and Maintenance				7,500		
	Account Total	0	0	23,863	23,863	0	0
116017	WEST TEXAS NURSERY-INFRASTRUCT SPPT						
	Expense						
	Utilities				10,522		
	Operations and Maintenance				5,838		
	Account Total	0	0	16,360	16,360	0	0
116019	OAK WILT-INFRASTRUCTURE SUPPORT						
	Expense						
	Utilities				4,398		
	Operations and Maintenance				23,000		
	Account Total	0	0	27,398	27,398	0	0
116020	FSTW-INFRASTRUCTURE SUPPORT						
	Expense						
	Operations and Maintenance				15,585		
	Account Total	0	0	15,585	15,585	0	0
116022	URBAN-INFRASTRUCTURE SUPPORT						
	Expense						
	Operations and Maintenance				44,667		
	Account Total	0	0	44,667	44,667	0	0
116023	WATER RESOURCE PROG-INFRASTRUCTURE						
	Expense						
	Operations and Maintenance				10,550		
	Account Total	0	0	10,550	10,550	0	0
116024	FINV-INFRASTRUCTURE SUPPORT						
	Expense						
	Utilities				3,500		
	Operations and Maintenance				33,933		
	Account Total	0	0	37,433	37,433	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124001	REVENUE - FUND 0036						
	Revenue						
	State Approp - Othe		20,490,723				
	Account Total	0	20,490,723	20,490,723-	0	0	0
124002	GIP BENEFIT APPN - FUND 0036						
	Revenue						
	State Approp - Othe		2,782,469				
	Account Total	0	2,782,469	2,782,469-	0	0	0
124003	OASI/TRS/ORP TRANSFER - FUND 0036						
	Revenue						
	State Approp - Othe		1,392,799				
	Account Total	0	1,392,799	1,392,799-	0	0	0
124009	PAYROLL & SUPPORT SERVICES DEPT						
	Expense						
	Salaries - Non-Faculty				244,857		
	Benefits				425		
	Account Total	0	0	245,282	245,282	0	0
124010	FRP ADMINISTRATION-FUND 0036						
	Expense						
	Salaries - Non-Faculty				91,599		
	Wages				10,000		
	Operations and Maintenance				165,563		
	Equipment (Capitalized)				61,120		
	Account Total	0	0	328,282	328,282	0	0
124012-00000	LAW ENFORCEMENT-FUND 0036						
	Expense						
	Salaries - Non-Faculty				505,890		
	Operations and Maintenance				156,237		
	Account Total	0	0	662,127	662,127	0	0
124013	LAW ENFORCEMENT-INFRASTRUCTURE						
	Expense						
	Utilities				2,200		
	Account Total	0	0	2,200	2,200	0	0
124014-00000	CAPACITY BUILDING DEPARTMENT						
	Expense						
	Salaries - Non-Faculty				121,951		
	Wages				20,000		
	Operations and Maintenance				75,714		
	Account Total	0	0	217,665	217,665	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124015	FEDERAL EXCESS PERS PROP -FUND 0036						
	Expense						
	Wages				10,000		
	Operations and Maintenance				123,307		
	Account Total	0	0	133,307	133,307	0	0
124018	FOREST RESOURCE DEVELOPMENT						
	Expense						
	Salaries - Non-Faculty				77,143		
	Operations and Maintenance				17,823		
	Account Total	0	0	94,966	94,966	0	0
124019	HUDSON COMPOUND - INFRASTRUCTURE						
	Expense						
	Wages				17,400		
	Utilities				86,200		
	Operations and Maintenance				1,500		
	Account Total	0	0	105,100	105,100	0	0
124020-00000	TWPP MITIGATION & PREVENTION-ADMIN						
	Expense						
	Salaries - Non-Faculty				90,580		
	Operations and Maintenance				76,068		
	Equipment (Capitalized)				12,000		
	Account Total	0	0	178,648	178,648	0	0
124023	REMOTE SATELLITE SUPPORT - FD 0036						
	Expense						
	Operations and Maintenance				62,500		
	Account Total	0	0	62,500	62,500	0	0
124024-00000	MITIGATION & PREVENTION - FD 0036						
	Expense						
	Salaries - Non-Faculty				1,040,085		
	Wages				8,000		
	Operations and Maintenance				275,380		
	Account Total	0	0	1,323,465	1,323,465	0	0
124024-42273	USFW WATERSHED RESTOR MATCH FY16						
	Expense						
	Salaries - Non-Faculty				11,225		
	Account Total	0	0	11,225	11,225	0	0
124024-97720	M-S P/R-ECOLOGY FORESTED WINDBRKS						
	Expense						
	Salaries - Non-Faculty				4,680		
	Account Total	0	0	4,680	4,680	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124025-00000	MITIGATION & PREVENTION-INFRASTRUCTURE Expense						
	Utilities				5,121		
	Operations and Maintenance				12,000		
	Account Total	0	0	17,121	17,121	0	0
124026	ASSESSMENT-INFRASTRUCTURE Expense						
	Utilities				16,480		
	Account Total	0	0	16,480	16,480	0	0
124028	FACILITIES Expense						
	Salaries - Non-Faculty				44,417		
	Operations and Maintenance				192		
	Account Total	0	0	44,609	44,609	0	0
124029-00014	LINDEN SHOP Expense						
	Salaries - Non-Faculty				75,001		
	Wages				6,300		
	Operations and Maintenance				49,477		
	Account Total	0	0	130,778	130,778	0	0
124029-00024	WOODVILLE SHOP Expense						
	Salaries - Non-Faculty				36,895		
	Operations and Maintenance				47,656		
	Account Total	0	0	84,551	84,551	0	0
124029-00030	CONROE SHOP Expense						
	Salaries - Non-Faculty				35,496		
	Operations and Maintenance				35,919		
	Account Total	0	0	71,415	71,415	0	0
124029-00046	HUDSON SHOP Expense						
	Salaries - Non-Faculty				167,458		
	Wages				10,000		
	Operations and Maintenance				57,810		
	Account Total	0	0	235,268	235,268	0	0
124030	EMERGENCY DISPATCH Expense						
	Salaries - Non-Faculty				54,288		
	Operations and Maintenance				38,984		
	Account Total	0	0	93,272	93,272	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124032	SEASONAL WAGES - FUND 0036						
	Expense						
	Wages				50,000		
	Account Total	0	0	50,000	50,000	0	0
124033	EQUIPMENT PURCHASES TWPP - FD 0036						
	Expense						
	Equipment (Capitalized)				78,181		
	Account Total	0	0	78,181	78,181	0	0
124034	PLANNING & PREPAREDNESS FUND 0036						
	Expense						
	Salaries - Non-Faculty				517,782		
	Operations and Maintenance				120,454		
	Account Total	0	0	638,236	638,236	0	0
124035	EAST ZONE-SOUTH REGION-TOWER RENTAL						
	Expense						
	Operations and Maintenance				37,373		
	Account Total	0	0	37,373	37,373	0	0
124036-00002	HUNTSVILLE-SEASONAL WAGES-SOUTH						
	Expense						
	Wages				3,000		
	Account Total	0	0	3,000	3,000	0	0
124036-00023	JASPER-SEASONAL WAGES-SOUTH						
	Expense						
	Wages				2,000		
	Account Total	0	0	2,000	2,000	0	0
124036-00026	LIVINGSTON-SEASONAL WAGES-SOUTH						
	Expense						
	Wages				2,000		
	Account Total	0	0	2,000	2,000	0	0
124036-00027	OLIVE-SEASONAL WAGES-SOUTH						
	Expense						
	Wages				2,000		
	Account Total	0	0	2,000	2,000	0	0
124036-00030	CONROE-SEASONAL WAGES-SOUTH						
	Expense						
	Wages				3,000		
	Account Total	0	0	3,000	3,000	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124036-00106	SOUTH REGION ADMIN-SEASONAL WAGES Expense						
	Wages				4,000		
	Account Total	0	0	4,000	4,000	0	0
124037	SEASONAL WAGES-WEST ZONE-FD 0036 Expense						
	Wages				30,000		
	Account Total	0	0	30,000	30,000	0	0
124038-00000	SEASONAL WAGES-MITI & PREV-FD 0036 Expense						
	Wages				20,000		
	Account Total	0	0	20,000	20,000	0	0
124040	EMERGENCY OPERATIONS CTR-FD 0036 Expense						
	Operations and Maintenance				58,301		
	Account Total	0	0	58,301	58,301	0	0
124046	WEST ZONE - INFRASTRUCTURE Expense						
	Utilities				20,000		
	Operations and Maintenance				278,500		
	Account Total	0	0	298,500	298,500	0	0
124047	EMERGENCY MEDICAL PERSONNEL Expense						
	Operations and Maintenance				30,000		
	Account Total	0	0	30,000	30,000	0	0
124055-00008	HENDERSON-SEASONAL WAGES-NORTH Expense						
	Wages				2,000		
	Account Total	0	0	2,000	2,000	0	0
124055-00010	LONGVIEW-SEASONAL WAGES-NORTH Expense						
	Wages				4,000		
	Account Total	0	0	4,000	4,000	0	0
124055-00011	GILMER-SEASONAL WAGES-NORTH Expense						
	Wages				3,000		
	Account Total	0	0	3,000	3,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124055-00012	PITTSBURG-SEASONAL WAGES-NORTH Expense						
	Wages				3,000		
	Account Total	0	0	3,000	3,000	0	0
124055-00013	NEW BOSTON-SEASONAL WAGES-NORTH Expense						
	Wages				3,000		
	Account Total	0	0	3,000	3,000	0	0
124055-00014	LINDEN-SEASONAL WAGES-NORTH Expense						
	Wages				3,000		
	Account Total	0	0	3,000	3,000	0	0
124055-00016	MARSHALL-SEASONAL WAGES-NORTH Expense						
	Wages				3,000		
	Account Total	0	0	3,000	3,000	0	0
124055-00017	CARTHAGE-SEASONAL WAGES-NORTH Expense						
	Wages				3,000		
	Account Total	0	0	3,000	3,000	0	0
124056-00004	CROCKETT-SEASONAL WAGES-CENTRAL Expense						
	Wages				2,000		
	Account Total	0	0	2,000	2,000	0	0
124056-00006	PALESTINE-SEASONAL WAGES-CENTRAL Expense						
	Wages				2,000		
	Account Total	0	0	2,000	2,000	0	0
124056-00007	JACKSONVILLE-SEASONAL WAGES-CENTRAL Expense						
	Wages				2,000		
	Account Total	0	0	2,000	2,000	0	0
124056-00020	NACOGDOCHES-SEASONAL WAGES-CENTRAL Expense						
	Wages				2,000		
	Account Total	0	0	2,000	2,000	0	0
124056-00021	SAN AUGUSTINE-SEASONAL WAGES-CNTR Expense						
	Wages				2,000		
	Account Total	0	0	2,000	2,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124057-00000	ETX OPER-PROGRAM DELIVERY-FD 0036						
	Expense						
	Salaries - Non-Faculty				105,541		
	Operations and Maintenance				76,243		
	Account Total	0	0	181,784	181,784	0	0
124058-00008	HENDERSON-EZON-NORTH REGION-FD 0036						
	Expense						
	Salaries - Non-Faculty				101,364		
	Operations and Maintenance				5,467		
	Account Total	0	0	106,831	106,831	0	0
124058-00010	LONGVIEW-EZON-NORTH REGION-FD 0036						
	Expense						
	Salaries - Non-Faculty				17,587		
	Operations and Maintenance				10,056		
	Account Total	0	0	27,643	27,643	0	0
124058-00011	GILMER-EZON-NORTH REGION-FUND 0036						
	Expense						
	Salaries - Non-Faculty				104,139		
	Operations and Maintenance				14,851		
	Account Total	0	0	118,990	118,990	0	0
124058-00012	PITTSBURG-EZON-NORTH REG-FUND 0036						
	Expense						
	Salaries - Non-Faculty				119,303		
	Operations and Maintenance				21,847		
	Account Total	0	0	141,150	141,150	0	0
124058-00013	NEW BOSTON-EZON-NORTH REG-FUND 0036						
	Expense						
	Salaries - Non-Faculty				167,892		
	Operations and Maintenance				18,712		
	Account Total	0	0	186,604	186,604	0	0
124058-00014	LINDEN-EZON-NORTH REGION-FUND 0036						
	Expense						
	Salaries - Non-Faculty				140,120		
	Operations and Maintenance				5,967		
	Account Total	0	0	146,087	146,087	0	0
124058-00016	MARSHALL-EZON-NORTH REGION-FD 0036						
	Expense						
	Salaries - Non-Faculty				80,218		
	Operations and Maintenance				19,874		
	Account Total	0	0	100,092	100,092	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124058-00017	CARTHAGE-EZON-NORTH REGION-FD 0036						
	Expense						
	Salaries - Non-Faculty				68,601		
	Operations and Maintenance				17,119		
	Account Total	0	0	85,720	85,720	0	0
124058-00104	NORTH REGION ADMIN-EZON-FUND 0036						
	Expense						
	Salaries - Non-Faculty				52,733		
	Operations and Maintenance				9,907		
	Account Total	0	0	62,640	62,640	0	0
124058-43224	EAST ZONE-NORTH REGION SPB MATCH						
	Expense						
	Salaries - Non-Faculty				3,132		
	Operations and Maintenance				2		
	Account Total	0	0	3,134	3,134	0	0
124059-00004	CROCKETT-EZON-CENTRAL REG-FD 0036						
	Expense						
	Salaries - Non-Faculty				77,641		
	Operations and Maintenance				14,733		
	Account Total	0	0	92,374	92,374	0	0
124059-00006	PALESTINE-EZONE-CENTRAL REG-FD 0036						
	Expense						
	Salaries - Non-Faculty				104,673		
	Operations and Maintenance				18,786		
	Account Total	0	0	123,459	123,459	0	0
124059-00007	JACKSONVILLE-EZON-CNTRL REG-FD 0036						
	Expense						
	Salaries - Non-Faculty				167,307		
	Operations and Maintenance				17,943		
	Account Total	0	0	185,250	185,250	0	0
124059-00020	NACOGDOCHES-EZON-CNTRL REG-FD 0036						
	Expense						
	Salaries - Non-Faculty				104,427		
	Operations and Maintenance				15,393		
	Account Total	0	0	119,820	119,820	0	0
124059-00021	SAN AUGUSTINE-EZON-CNTR REG-FD 0036						
	Expense						
	Salaries - Non-Faculty				102,349		
	Operations and Maintenance				11,474		
	Account Total	0	0	113,823	113,823	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124059-00046	HUDSON-EZON-CENTRAL REGION-FD 0036						
	Expense						
	Salaries - Non-Faculty				123,832		
	Operations and Maintenance				14,336		
	Account Total	0	0	138,168	138,168	0	0
124059-00105	CENTRAL REGION ADMIN-EZON-FUND 0036						
	Expense						
	Salaries - Non-Faculty				149,231		
	Operations and Maintenance				30,923		
	Account Total	0	0	180,154	180,154	0	0
124059-43224	CENTRAL REGION-EZON-SPB MATCH						
	Expense						
	Salaries - Non-Faculty				24,959		
	Operations and Maintenance				817		
	Account Total	0	0	25,776	25,776	0	0
124060-00002	HUNTSVILLE-EZON-SOUTH REG-FD 0036						
	Expense						
	Salaries - Non-Faculty				97,151		
	Operations and Maintenance				13,808		
	Account Total	0	0	110,959	110,959	0	0
124060-00023	JASPER-EZON-SOUTH REGION-FD 0036						
	Expense						
	Salaries - Non-Faculty				160,939		
	Operations and Maintenance				20,021		
	Account Total	0	0	180,960	180,960	0	0
124060-00026	LIVINGSTON-EZON-SOUTH REG-FD 0036						
	Expense						
	Salaries - Non-Faculty				154,849		
	Operations and Maintenance				15,726		
	Account Total	0	0	170,575	170,575	0	0
124060-00027	OLIVE-EZON-SOUTH REGION-FD 0036						
	Expense						
	Salaries - Non-Faculty				137,424		
	Benefits				8,000		
	Operations and Maintenance				18,077		
	Account Total	0	0	163,501	163,501	0	0
124060-00030	CONROE-EZON-SOUTH REGION-FD 0036						
	Expense						
	Salaries - Non-Faculty				99,721		
	Operations and Maintenance				23,797		
	Account Total	0	0	123,518	123,518	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124060-00106	SOUTH REGION ADMIN-EZON-FUND 0036						
	Expense						
	Salaries - Non-Faculty				81,192		
	Benefits				7,000		
	Operations and Maintenance				10,757		
	Account Total	0	0	98,949	98,949	0	0
124060-43224	EZON-SOUTH SPB MATCH						
	Expense						
	Salaries - Non-Faculty				17,600		
	Account Total	0	0	17,600	17,600	0	0
124061-00000	RISK ASSESSMENT - FUND 0036						
	Expense						
	Salaries - Non-Faculty				140,508		
	Operations and Maintenance				85,319		
	Equipment (Capitalized)				10,000		
	Account Total	0	0	235,827	235,827	0	0
124062-00000	FBA - EAST ZONE - FUND 0036						
	Expense						
	Salaries - Non-Faculty				104,535		
	Wages				3,000		
	Operations and Maintenance				48,867		
	Account Total	0	0	156,402	156,402	0	0
124063-00000	FBA - WEST ZONE - FUND 0036						
	Expense						
	Salaries - Non-Faculty				218,472		
	Operations and Maintenance				39,885		
	Equipment (Capitalized)				10,000		
	Account Total	0	0	268,357	268,357	0	0
124064-00000	WEATHER STATIONS - FUND 0036						
	Expense						
	Wages				3,000		
	Operations and Maintenance				79,461		
	Equipment (Capitalized)				50,000		
	Account Total	0	0	132,461	132,461	0	0
124065	EAST ZONE - DETECTION - FUND 0036						
	Expense						
	Operations and Maintenance				125,000		
	Account Total	0	0	125,000	125,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124066-00000	EAST ZONE-NORTH REG-INFRASTRUCTURE Expense						
	Utilities				26,106		
	Operations and Maintenance				30,838		
	Account Total	0	0	56,944	56,944	0	0
124067-00000	EAST ZONE-CENT REG-INFRASTRUCTURE Expense						
	Utilities				15,440		
	Account Total	0	0	15,440	15,440	0	0
124068-00000	EAST ZONE-SOUTH REG-INFRASTRUCTURE Expense						
	Utilities				18,863		
	Operations and Maintenance				10,000		
	Account Total	0	0	28,863	28,863	0	0
124070-00000	ADMINISTRATION TWPP - FUND 0036 Expense						
	Salaries - Non-Faculty				430,458		
	Operations and Maintenance				123,675		
	Account Total	0	0	554,133	554,133	0	0
124071	TX INTERAGENCY COORD CENTER-FD 0036 Expense						
	Salaries - Non-Faculty				125,322		
	Wages				5,000		
	Operations and Maintenance				68,380		
	Account Total	0	0	198,702	198,702	0	0
124072-00056	GREENVILLE - N BRANCH TWPP -FD 0036 Expense						
	Salaries - Non-Faculty				86,067		
	Operations and Maintenance				40,195		
	Account Total	0	0	126,262	126,262	0	0
124072-00066	MCGREGOR - N BRANCH TWPP - FD 0036 Expense						
	Salaries - Non-Faculty				52,899		
	Operations and Maintenance				20,085		
	Account Total	0	0	72,984	72,984	0	0
124072-00077	KILLEEN - N BRANCH TWPP - FD 0036 Expense						
	Salaries - Non-Faculty				38,000		
	Operations and Maintenance				25,000		
	Account Total	0	0	63,000	63,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124072-00084	MINERAL WELLS-N BRANCH TWPP-FD 0036						
	Expense						
	Salaries - Non-Faculty				43,800		
	Operations and Maintenance				20,130		
	Account Total	0	0	63,930	63,930	0	0
124072-00113	ADMIN - N BRANCH TWPP - FUND 0036						
	Expense						
	Utilities				1,900		
	Operations and Maintenance				106,100		
	Account Total	0	0	108,000	108,000	0	0
124072-00123	TASK FORCE - NB1 - FUND 0036						
	Expense						
	Salaries - Non-Faculty				302,468		
	Utilities				500		
	Operations and Maintenance				75,304		
	Account Total	0	0	378,272	378,272	0	0
124072-00133	TASK FORCE - NB2 - FUND 0036						
	Expense						
	Salaries - Non-Faculty				362,185		
	Operations and Maintenance				76,050		
	Account Total	0	0	438,235	438,235	0	0
124073-00010	LONGVIEW - E BRANCH TWPP - FD 0036						
	Expense						
	Salaries - Non-Faculty				49,665		
	Operations and Maintenance				20,000		
	Account Total	0	0	69,665	69,665	0	0
124073-00013	NEW BOSTON - E BRANCH TWPP-FD 0036						
	Expense						
	Salaries - Non-Faculty				38,000		
	Operations and Maintenance				20,000		
	Account Total	0	0	58,000	58,000	0	0
124073-00026	LIVINGSTON - E BRANCH TWPP -FD 0036						
	Expense						
	Salaries - Non-Faculty				56,612		
	Operations and Maintenance				20,500		
	Account Total	0	0	77,112	77,112	0	0
124073-00046	HUDSON - E BRANCH TWPP - FD 0036						
	Expense						
	Salaries - Non-Faculty				46,000		
	Account Total	0	0	46,000	46,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124073-00113	ADMIN - E BRANCH TWPP - FUND 0036						
	Expense						
	Salaries - Non-Faculty				73,740		
	Operations and Maintenance				64,000		
	Account Total	0	0	137,740	137,740	0	0
124074-00001	COLLEGE STATION-CENT BRCH TWPP-0036						
	Expense						
	Operations and Maintenance				20,096		
	Account Total	0	0	20,096	20,096	0	0
124074-00031	LA GRANGE - CENT BRANCH TWPP - 0036						
	Expense						
	Salaries - Non-Faculty				43,000		
	Operations and Maintenance				20,000		
	Account Total	0	0	63,000	63,000	0	0
124074-00078	VICTORIA - CENT BRANCH TWPP-FD 0036						
	Expense						
	Operations and Maintenance				20,000		
	Account Total	0	0	20,000	20,000	0	0
124074-00113	ADMIN - CENT BRANCH TWPP - FD 0036						
	Expense						
	Salaries - Non-Faculty				101,879		
	Utilities				2,000		
	Operations and Maintenance				88,001		
	Account Total	0	0	191,880	191,880	0	0
124074-00123	TASK FORCE - CB1 - FD 0036						
	Expense						
	Salaries - Non-Faculty				265,834		
	Operations and Maintenance				75,000		
	Account Total	0	0	340,834	340,834	0	0
124075-00036	FREDERICKSBURG - S BRANCH TWPP-0036						
	Expense						
	Salaries - Non-Faculty				47,775		
	Account Total	0	0	47,775	47,775	0	0
124075-00072	EDINBURG - S BRANCH TWPP - FD 0036						
	Expense						
	Salaries - Non-Faculty				42,770		
	Account Total	0	0	42,770	42,770	0	0
124075-00076	UVALDE - S BRANCH TWPP - FD 0036						
	Expense						
	Salaries - Non-Faculty				39,000		
	Account Total	0	0	39,000	39,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124075-00081	BEEVILLE - S BRANCH TWPP -FD 0036						
	Expense						
	Salaries - Non-Faculty				38,000		
	Account Total	0	0	38,000	38,000	0	0
124075-00113	ADMIN - S BRANCH TWPP - FUND 0036						
	Expense						
	Salaries - Non-Faculty				70,298		
	Account Total	0	0	70,298	70,298	0	0
124075-00123	TASK FORCE - SB1 - FUND 0036						
	Expense						
	Salaries - Non-Faculty				203,984		
	Operations and Maintenance				718		
	Account Total	0	0	204,702	204,702	0	0
124075-97700	M-S P/R-PONDEROSA PINE-DAVIS MTS						
	Expense						
	Salaries - Non-Faculty				3,220		
	Account Total	0	0	3,220	3,220	0	0
124076-00053	FT STOCKTON - W BRANCH TWPP - 0036						
	Expense						
	Salaries - Non-Faculty				36,048		
	Operations and Maintenance				20,000		
	Account Total	0	0	56,048	56,048	0	0
124076-00062	ALPINE - W BRANCH TWPP - 0036						
	Expense						
	Operations and Maintenance				20,000		
	Account Total	0	0	20,000	20,000	0	0
124076-00063	SAN ANGELO - W BRANCH TWPP -FD 0036						
	Expense						
	Salaries - Non-Faculty				39,600		
	Operations and Maintenance				20,000		
	Account Total	0	0	59,600	59,600	0	0
124076-00113	ADMIN - W BRANCH TWPP - FUND 0036						
	Expense						
	Salaries - Non-Faculty				62,400		
	Utilities				2,500		
	Operations and Maintenance				87,500		
	Account Total	0	0	152,400	152,400	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124076-00123	TASK FORCE - WB1 - FUND 0036						
	Expense						
	Salaries - Non-Faculty				71,553		
	Utilities				2,000		
	Operations and Maintenance				73,000		
	Account Total	0	0	146,553	146,553	0	0
124076-00133	TASK FORCE - WB2 - FUND 0036						
	Expense						
	Salaries - Non-Faculty				142,388		
	Operations and Maintenance				50,000		
	Account Total	0	0	192,388	192,388	0	0
124076-97700	M-S P/R-PONDEROSA PINE-DAVIS MTS						
	Expense						
	Salaries - Non-Faculty				9,879		
	Account Total	0	0	9,879	9,879	0	0
124077-00034	MERKEL-NW BRANCH-FD 0036						
	Expense						
	Salaries - Non-Faculty				38,658		
	Operations and Maintenance				128		
	Account Total	0	0	38,786	38,786	0	0
124077-00074	BURKBURNETT-NW BRANCH TWPP-0036						
	Expense						
	Salaries - Non-Faculty				42,240		
	Account Total	0	0	42,240	42,240	0	0
124077-00113	ADMIN - NW BRANCH TWPP - FUND 0036						
	Expense						
	Salaries - Non-Faculty				66,000		
	Account Total	0	0	66,000	66,000	0	0
124077-00123	TASK FORCE - NWB1 - FUND 0036						
	Expense						
	Salaries - Non-Faculty				200,678		
	Operations and Maintenance				733		
	Account Total	0	0	201,411	201,411	0	0
124077-00143	TASK FORCE - NWB3 - FUND 0036						
	Expense						
	Salaries - Non-Faculty				73,288		
	Account Total	0	0	73,288	73,288	0	0
124077-97720	M-S P/R-ECOLOGY FORESTED WINDBRKS						
	Expense						
	Salaries - Non-Faculty				12,091		
	Account Total	0	0	12,091	12,091	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124078-00090	HUMBLE - SC BRANCH TWPP - FD 0036 Expense Operations and Maintenance Account Total	0	0	30,000	30,000	0	0
124078-00113	ADMIN - SC BRANCH TWPP - FUND 0036 Expense Operations and Maintenance Account Total	0	0	30,000	30,000	0	0
124079-00123	TASK FORCE - FUEL FOR HAULING Expense Operations and Maintenance Account Total	0	0	134,500	134,500	0	0
124080	FIRE TRAINING COORD - FUND 0036 Expense Salaries - Non-Faculty Operations and Maintenance Account Total	0	0	402,685	402,685	0	0
124081	PURCHASING DEPARTMENT Expense Salaries - Non-Faculty Account Total	0	0	167,471	167,471	0	0
124082	AGRILIFE HUMAN RESOURCES Expense Salaries - Non-Faculty Account Total	0	0	123,265	123,265	0	0
124083	BUDGETS & ACCOUNTING DEPT - FD 0036 Expense Salaries - Non-Faculty Wages Operations and Maintenance Account Total	0	0	325,739	325,739	0	0
124085	EMPLOYEE DEVELOPMENT Expense Salaries - Non-Faculty Account Total	0	0	82,735	82,735	0	0
124086	ENVIRONMENTAL HEALTH & SAFETY Expense Salaries - Non-Faculty Account Total	0	0	44,375	44,375	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124089	INFRASTRUCTURE SUPP - BRAZOS CO Expense Operations and Maintenance Account Total	0	0	33,354	33,354	0	0
124091	SYSTEM ASSESSMENTS-FRP FD 0036 Expense Operations and Maintenance Account Total	0	0	398,534	398,534	0	0
124093	DIRECTOR'S OFFICE Expense Salaries - Non-Faculty Account Total	0	0	208,884	208,884	0	0
124094	FRP COMMUNICATIONS Expense Salaries - Non-Faculty Wages Account Total	0	0	58,579	58,579	0	0
124097	FINANCE & ADMIN Expense Salaries - Non-Faculty Account Total	0	0	276,744	276,744	0	0
124099	OVERTIME FUND - EMERGENCY RESPONSE Expense Wages Account Total	0	0	335,223	335,223	0	0
124102	BENEFITS - INSTIT SUPPORT - FD 0036 Expense Salaries - Non-Faculty Benefits Account Total	0	0	376,475	376,475	0	0
124103-00000	BENEFITS - PUBLIC SERVICE - FD 0036 Expense Salaries - Non-Faculty Wages Benefits Account Total	0	0	3,483,353	3,483,353	0	0
124104	BENEFITS - O&M OF PLANT - FD 0036 Expense Salaries - Non-Faculty Benefits Account Total	0	0	16,146	16,146	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124105	BENEFITS-RETIREE - PUB SERV-FD 0036						
	Expense						
	Benefits				921,614		
	Account Total	0	0	921,614	921,614	0	0
124120	IR SUPPORT-FRP FD 0036						
	Expense						
	Operations and Maintenance				328,397		
	Account Total	0	0	328,397	328,397	0	0
124121	MITIGATION OUTREACH - FUND 0036						
	Expense						
	Operations and Maintenance				90,000		
	Equipment (Capitalized)				10,000		
	Account Total	0	0	100,000	100,000	0	0
124122	SUPERVISOR DEVELOPMENT PROGRAM-FRP						
	Expense						
	Operations and Maintenance				5,000		
	Account Total	0	0	5,000	5,000	0	0
124126	OUT OF REGION RESP TX-TXS-19902						
	Expense						
	Operations and Maintenance				248,000		
	Account Total	0	0	248,000	248,000	0	0
124127	SOC/DDC ALL HAZARD TX-TXS-19901						
	Expense						
	Operations and Maintenance				15,000		
	Account Total	0	0	15,000	15,000	0	0
124128	AVIATION						
	Expense						
	Operations and Maintenance				56,000		
	Account Total	0	0	56,000	56,000	0	0
124131	APPLIED TECHNOLOGY DEPT-ADMIN						
	Expense						
	Salaries - Non-Faculty				84,000		
	Wages				10,000		
	Operations and Maintenance				40,000		
	Account Total	0	0	134,000	134,000	0	0
124141	CAPACITY BUILDING DEPT-ADMIN						
	Expense						
	Operations and Maintenance				20,000		
	Account Total	0	0	20,000	20,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124158-00000	EAST ZONE-NORTH REGION-FUEL FD 0036						
	Expense						
	Operations and Maintenance				54,668		
	Account Total	0	0	54,668	54,668	0	0
124159-00000	EAST ZONE-CENTRAL REG-FUEL FD 0036						
	Expense						
	Operations and Maintenance				58,196		
	Account Total	0	0	58,196	58,196	0	0
124160-00000	EAST ZONE-SOUTH REGION-FUEL FD 0036						
	Expense						
	Operations and Maintenance				51,666		
	Account Total	0	0	51,666	51,666	0	0
124165	GEOSPATIAL PROGRAMS - FUND 0036						
	Expense						
	Salaries - Non-Faculty				410,017		
	Wages				10,000		
	Operations and Maintenance				45,000		
	Account Total	0	0	465,017	465,017	0	0
124180	INTERNAL TRAINING - FUND 0036						
	Expense						
	Operations and Maintenance				90,000		
	Account Total	0	0	90,000	90,000	0	0
124182	ADMIN - LOCAL RESPONSE-FD 0036						
	Expense						
	Operations and Maintenance				30,000		
	Account Total	0	0	30,000	30,000	0	0
124185-00033	WOLFFORTH - P BRANCH TWPP - FD 0036						
	Expense						
	Utilities				2,000		
	Operations and Maintenance				18,000		
	Account Total	0	0	20,000	20,000	0	0
124185-00058	AMARILLO - P BRANCH TWPP - FD 0036						
	Expense						
	Salaries - Non-Faculty				35,720		
	Utilities				2,000		
	Operations and Maintenance				18,000		
	Account Total	0	0	55,720	55,720	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124185-00060	CHILDRESS - P BRANCH TWPP - FD 0036						
	Expense						
	Salaries - Non-Faculty				41,613		
	Utilities				2,000		
	Operations and Maintenance				18,000		
	Account Total	0	0	61,613	61,613	0	0
124185-00113	ADMIN - P BRANCH TWPP - FUND 0036						
	Expense						
	Salaries - Non-Faculty				60,060		
	Utilities				2,500		
	Operations and Maintenance				137,500		
	Account Total	0	0	200,060	200,060	0	0
124185-00123	TASK FORCE - PB1 - FUND 0036						
	Expense						
	Utilities				2,000		
	Operations and Maintenance				73,000		
	Account Total	0	0	75,000	75,000	0	0
124185-00133	TASK FORCE - PB2 - FUND 0036						
	Expense						
	Utilities				2,000		
	Operations and Maintenance				73,000		
	Account Total	0	0	75,000	75,000	0	0
124185-00143	TASK FORCE - PB3 - FUND 0036						
	Expense						
	Utilities				2,000		
	Operations and Maintenance				73,000		
	Account Total	0	0	75,000	75,000	0	0
124185-97720	M-S P/R-ECOLOGY FORESTED WINDBRKS						
	Expense						
	Salaries - Non-Faculty				2,427		
	Account Total	0	0	2,427	2,427	0	0
124186-00113	ADMIN - SOC TWPP - FUND 0036						
	Expense						
	Operations and Maintenance				20,000		
	Account Total	0	0	20,000	20,000	0	0
124186-00120	ADMIN - RANCH PLANS-FD 0036						
	Expense						
	Operations and Maintenance				30,000		
	Account Total	0	0	30,000	30,000	0	0

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124186-00121	ADMIN - IRD FIELD DELIVERY-FD 0036						
	Expense						
	Operations and Maintenance				25,000		
	Account Total	0	0	25,000	25,000	0	0
124189-00116	COMMUNICATIONS - LOGISTICS -FD 0036						
	Expense						
	Operations and Maintenance				47,870		
	Account Total	0	0	47,870	47,870	0	0
124201	VFD INSURANCE PGM REVENUE - FD 5066						
	Revenue						
	Other Operating Inc		1,702,500				
	Account Total	0	1,702,500	1,702,500-	0	0	0
124223-00000	BENEFITS - PUBLIC SERVICE - FD 5066						
	Expense						
	Salaries - Non-Faculty				1,000		
	Benefits				11,764		
	Account Total	0	0	12,764	12,764	0	0
124225	BENEFITS-RETIREE - PUB SERV-FD 5066						
	Expense						
	Benefits				3,347		
	Account Total	0	0	3,347	3,347	0	0
124241	VFD INSURANCE PGM OPER - FUND 5066						
	Expense						
	Salaries - Non-Faculty				10,599		
	Wages				15,000		
	Utilities				2,000		
	Operations and Maintenance				18,242		
	Account Total	0	0	45,841	45,841	0	0
124251-00000	VFD INSURANCE PGM GRANTS - FD 5066						
	Expense						
	Operations and Maintenance				1,555,423		
	Account Total	0	0	1,555,423	1,555,423	0	0
124301	VFD ASSISTANCE PGM REVENUE -FD 5064						
	Revenue						
	Other Operating Inc		21,898,971				
	Account Total	0	21,898,971	21,898,971-	0	0	0
124311	BUDGETS & ACCOUNTING DEPT - FD 5064						
	Expense						
	Salaries - Non-Faculty				102,783		
	Operations and Maintenance				6,029		
	Account Total	0	0	108,812	108,812	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124312	EMPLOYEE DEVELOPMENT Expense						
	Salaries - Non-Faculty				35,656		
	Account Total	0	0	35,656	35,656	0	0
124314	PAYROLL & SUPPORT SVC DEPT -FD 5064 Expense						
	Salaries - Non-Faculty				31,284		
	Account Total	0	0	31,284	31,284	0	0
124317	PURCHASING DEPARTMENT - FUND 5064 Expense						
	Salaries - Non-Faculty				40,376		
	Account Total	0	0	40,376	40,376	0	0
124322	BENEFITS - INSTIT SUPPORT - FD 5064 Expense						
	Salaries - Non-Faculty				5,700		
	Benefits				64,198		
	Account Total	0	0	69,898	69,898	0	0
124323-00000	BENEFITS - PUBLIC SERVICE - FD 5064 Expense						
	Salaries - Non-Faculty				11,000		
	Benefits				76,652		
	Account Total	0	0	87,652	87,652	0	0
124325	BENEFITS-RETIREE - PUB SERV-FD 5064 Expense						
	Benefits				43,839		
	Account Total	0	0	43,839	43,839	0	0
124326-00000	BENEFITS-PUB SVC-TWPP - FUND 5064 Expense						
	Salaries - Non-Faculty				42,000		
	Benefits				755,747		
	Account Total	0	0	797,747	797,747	0	0
124327	BENE-RETIREE-PUB SVC-TWPP-FUND 5064 Expense						
	Benefits				209,196		
	Account Total	0	0	209,196	209,196	0	0
124330	FRP ADMINISTRATION-FUND 5064 Expense						
	Salaries - Non-Faculty				314,012		
	Account Total	0	0	314,012	314,012	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124341	VFD ASSISTANCE PGM OPER - FD 5064						
	Expense						
	Salaries - Non-Faculty				376,825		
	Wages				33,800		
	Operations and Maintenance				76,071		
	Account Total	0	0	486,696	486,696	0	0
124345	FEDERAL EXCESS PERS PROP -FUND 5064						
	Expense						
	Salaries - Non-Faculty				216,714		
	Operations and Maintenance				25,730		
	Account Total	0	0	242,444	242,444	0	0
124351-00000	VFD ASSISTANCE PGM GRANTS - FD 5064						
	Expense						
	Operations and Maintenance				14,511,436		
	Account Total	0	0	14,511,436	14,511,436	0	0
124353-00000	VFD EMERGENCY GRANT PRG - FD 5064						
	Expense						
	Operations and Maintenance				1,612,382		
	Account Total	0	0	1,612,382	1,612,382	0	0
124370-00000	ADMINISTRATION TWPP - FUND 5064						
	Expense						
	Salaries - Non-Faculty				283,164		
	Operations and Maintenance				1,056		
	Account Total	0	0	284,220	284,220	0	0
124370-97720	M-S P/R-ECOLOGY FORESTED WINDBRKS						
	Expense						
	Salaries - Non-Faculty				30,761		
	Account Total	0	0	30,761	30,761	0	0
124371	EQUIPMENT PURCHASE TWPP - FUND 5064						
	Expense						
	Equipment (Capitalized)				256,411		
	Account Total	0	0	256,411	256,411	0	0
124372-00056	GREENVILLE - N BRANCH TWPP -FD 5064						
	Expense						
	Salaries - Non-Faculty				51,000		
	Account Total	0	0	51,000	51,000	0	0
124372-00113	ADMIN - N BRANCH TWPP - FUND 5064						
	Expense						
	Salaries - Non-Faculty				64,000		
	Account Total	0	0	64,000	64,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124372-00123	TASK FORCE - NB1 - FUND 5064						
	Expense						
	Salaries - Non-Faculty				46,000		
	Account Total	0	0	46,000	46,000	0	0
124374-00001	COLLEGE STATION-CENT BRCH TWPP-5064						
	Expense						
	Salaries - Non-Faculty				46,000		
	Account Total	0	0	46,000	46,000	0	0
124374-00078	VICTORIA - CENT BRANCH TWPP-FD 5064						
	Expense						
	Salaries - Non-Faculty				42,000		
	Account Total	0	0	42,000	42,000	0	0
124374-00123	TASK FORCE - CB1 - FD 5064						
	Expense						
	Salaries - Non-Faculty				129,915		
	Operations and Maintenance				408		
	Account Total	0	0	130,323	130,323	0	0
124375-00036	FREDERICKSBURG - S BRANCH TWPP-5064						
	Expense						
	Operations and Maintenance				20,000		
	Account Total	0	0	20,000	20,000	0	0
124375-00072	EDINBURG - S BRANCH TWPP - FD 5064						
	Expense						
	Operations and Maintenance				20,000		
	Account Total	0	0	20,000	20,000	0	0
124375-00076	UVALDE - S BRANCH TWPP - FUND 5064						
	Expense						
	Operations and Maintenance				20,000		
	Account Total	0	0	20,000	20,000	0	0
124375-00081	BEEVILLE - S BRANCH TWPP -FD 5064						
	Expense						
	Operations and Maintenance				20,000		
	Account Total	0	0	20,000	20,000	0	0
124375-00113	ADMIN - S BRANCH TWPP - FUND 5064						
	Expense						
	Operations and Maintenance				90,000		
	Account Total	0	0	90,000	90,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124375-00123	TASK FORCE - SB1 - FUND 5064						
	Expense						
	Salaries - Non-Faculty				40,950		
	Utilities				3,300		
	Operations and Maintenance				71,700		
	Account Total	0	0	115,950	115,950	0	0
124375-00133	TASK FORCE - SB2 - FUND 5064						
	Expense						
	Operations and Maintenance				35,000		
	Account Total	0	0	35,000	35,000	0	0
124375-97700	M-S P/R-PONDEROSA PINE-DAVIS MTS						
	Expense						
	Salaries - Non-Faculty				1,050		
	Account Total	0	0	1,050	1,050	0	0
124376-00062	ALPINE - W BRANCH TWPP - FUND 5064						
	Expense						
	Salaries - Non-Faculty				37,050		
	Account Total	0	0	37,050	37,050	0	0
124376-97700	M-S P/R-PONDEROSA PINE-DAVIS MTS						
	Expense						
	Salaries - Non-Faculty				1,950		
	Account Total	0	0	1,950	1,950	0	0
124377-00034	MERKEL-NW BRANCH-FD 5064						
	Expense						
	Operations and Maintenance				20,000		
	Account Total	0	0	20,000	20,000	0	0
124377-00074	BURKBURNETT-NW BRANCH TWPP-5064						
	Expense						
	Operations and Maintenance				20,000		
	Account Total	0	0	20,000	20,000	0	0
124377-00113	ADMIN - NW BRANCH TWPP - FUND 5064						
	Expense						
	Utilities				2,100		
	Operations and Maintenance				117,900		
	Account Total	0	0	120,000	120,000	0	0
124377-00123	TASK FORCE - NWB1 - FUND 5064						
	Expense						
	Salaries - Non-Faculty				148,499		
	Operations and Maintenance				70,454		
	Account Total	0	0	218,953	218,953	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124377-00133	TASK FORCE - NWB2 - FUND 5064						
	Expense						
	Salaries - Non-Faculty				318,831		
	Operations and Maintenance				71,066		
	Account Total	0	0	389,897	389,897	0	0
124377-00143	TASK FORCE - NWB3 - FUND 5064						
	Expense						
	Salaries - Non-Faculty				27,144		
	Operations and Maintenance				45,000		
	Account Total	0	0	72,144	72,144	0	0
124377-97720	M-S P/R-ECOLOGY FORESTED WINDBRKS						
	Expense						
	Salaries - Non-Faculty				10,445		
	Account Total	0	0	10,445	10,445	0	0
124378-00029	HOUSTON - SC BRANCH TWPP - FD 5064						
	Expense						
	Salaries - Non-Faculty				68,000		
	Account Total	0	0	68,000	68,000	0	0
124380-02021	C.I.P. FY2021 TRANSPORT TRUCK BEDS						
	Expense						
	Equipment (Capitalized)				60,488		
	Account Total	0	0	60,488	60,488	0	0
124385-00033	WOLFFORTH - P BRANCH TWPP - FD 5064						
	Expense						
	Salaries - Non-Faculty				35,720		
	Account Total	0	0	35,720	35,720	0	0
124385-00113	ADMIN - P BRANCH TWPP - FUND 5064						
	Expense						
	Salaries - Non-Faculty				64,000		
	Account Total	0	0	64,000	64,000	0	0
124385-00123	TASK FORCE - PB1 - FUND 5064						
	Expense						
	Salaries - Non-Faculty				281,097		
	Operations and Maintenance				943		
	Account Total	0	0	282,040	282,040	0	0
124385-00133	TASK FORCE - PB2 - FUND 5064						
	Expense						
	Salaries - Non-Faculty				232,301		
	Operations and Maintenance				1,269		
	Account Total	0	0	233,570	233,570	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
124385-00143	TASK FORCE - PB3 - FUND 5064						
	Expense						
	Salaries - Non-Faculty				258,988		
	Operations and Maintenance				578		
	Account Total	0	0	259,566	259,566	0	0
124385-97720	M-S P/R-ECOLOGY FORESTED WINDBRKS						
	Expense						
	Salaries - Non-Faculty				18,695		
	Account Total	0	0	18,695	18,695	0	0
124387	LOGISTICS TWPP - FUND 5064						
	Expense						
	Salaries - Non-Faculty				37,876		
	Operations and Maintenance				113		
	Account Total	0	0	37,989	37,989	0	0
124389-00116	COMMUNICATIONS - LOGISTICS -FD 5064						
	Expense						
	Salaries - Non-Faculty				83,896		
	Operations and Maintenance				423		
	Account Total	0	0	84,319	84,319	0	0
124451-00000	TIFMAS GRANT ASSISTANCE PROGRAM						
	Expense						
	Operations and Maintenance				950,000		
	Account Total	0	0	950,000	950,000	0	0
125010	URBAN FORESTRY LICENSE PLATES						
	Revenue						
	Other Operating Inc		5,000				
	Expense						
	Operations and Maintenance				5,000		
	Account Total	0	5,000	0	5,000	0	0
132108	STATE FIRE ASSISTANCE GRANT FY18						
	Revenue						
	Contracts and Grant		62,057				
	Expense						
	Operations and Maintenance				62,057		
	Account Total	0	62,057	0	62,057	0	0
132109	STATE FIRE ASSISTANCE GRANT FY19						
	Revenue						
	Contracts and Grant		169,000				
	Expense						
	Operations and Maintenance				169,000		
	Account Total	0	169,000	0	169,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
132300-00000	COMMUNITY FIRE PROTECTION FY20						
	Revenue						
	Contracts and Grant		78,575				
	Expense						
	Wages				17,040		
	Benefits				1,448		
	Operations and Maintenance				60,087		
	Account Total	0	78,575	0	78,575	0	0
132309-00000	COMMUNITY FIRE PROTECTION FY19						
	Revenue						
	Contracts and Grant		39,288				
	Expense						
	Wages				8,520		
	Benefits				724		
	Operations and Maintenance				30,044		
	Account Total	0	39,288	0	39,288	0	0
134109	VOLUNTEER FIRE ASST GRANT FY19						
	Revenue						
	Contracts and Grant		550,000				
	Expense						
	Operations and Maintenance				550,000		
	Account Total	0	550,000	0	550,000	0	0
134309-00000	COMMUNITY FIRE PROTECTION C/S FY19						
	Revenue						
	Contracts and Grant		234,000				
	Expense						
	Operations and Maintenance				234,000		
	Account Total	0	234,000	0	234,000	0	0
135108	FOREST HEALTH GRANT FY18						
	Revenue						
	Contracts and Grant		113,464				
	Expense						
	Salaries - Non-Faculty				68,188		
	Benefits				20,456		
	Operations and Maintenance				24,820		
	Account Total	0	113,464	0	113,464	0	0
135109	FOREST HEALTH GRANT FY19						
	Revenue						
	Contracts and Grant		106,812				
	Expense						
	Salaries - Non-Faculty				6,538		
	Benefits				1,962		
	Operations and Maintenance				98,312		
	Account Total	0	106,812	0	106,812	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
135118	FHM OFF-PLOT DETECTION GRANT FY18						
	Revenue						
	Contracts and Grant		35,593				
	Expense						
	Salaries - Non-Faculty				21,390		
	Benefits				6,417		
	Operations and Maintenance				7,786		
	Account Total	0	35,593	0	35,593	0	0
135119	FHM OFF-PLOT DETECTION GRANT FY19						
	Revenue						
	Contracts and Grant		94,566				
	Expense						
	Salaries - Non-Faculty				37,055		
	Benefits				11,117		
	Operations and Maintenance				46,394		
	Account Total	0	94,566	0	94,566	0	0
135309	WATER RESOURCES PROJECT GRANT FY19						
	Revenue						
	Contracts and Grant		104,998				
	Expense						
	Salaries - Non-Faculty				70,233		
	Benefits				21,070		
	Operations and Maintenance				13,695		
	Account Total	0	104,998	0	104,998	0	0
135600-00000	URBAN FORESTRY GRANT FY20						
	Revenue						
	Contracts and Grant		784,224				
	Expense						
	Salaries - Non-Faculty				351,083		
	Benefits				105,175		
	Utilities				1,000		
	Operations and Maintenance				326,966		
	Account Total	0	784,224	0	784,224	0	0
135608-00000	URBAN FORESTRY GRANT FY18						
	Revenue						
	Contracts and Grant		137,918				
	Expense						
	Salaries - Non-Faculty				82,610		
	Benefits				24,783		
	Operations and Maintenance				30,525		
	Account Total	0	137,918	0	137,918	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
135609-00000	URBAN FORESTRY GRANT FY19						
	Revenue						
	Contracts and Grant		35,152				
	Expense						
	Salaries - Non-Faculty				20,800		
	Benefits				6,240		
	Operations and Maintenance				8,112		
	Account Total	0	35,152	0	35,152	0	0
135700-00000	FOREST INVENTORY & ANALYSIS FY20						
	Revenue						
	Contracts and Grant		1,181,593				
	Expense						
	Salaries - Non-Faculty				814,409		
	Benefits				244,305		
	Utilities				3,173		
	Operations and Maintenance				119,706		
	Account Total	0	1,181,593	0	1,181,593	0	0
135709-00000	FOREST INVENTORY & ANALYSIS FY19						
	Revenue						
	Contracts and Grant		45,790				
	Expense						
	Salaries - Non-Faculty				35,223		
	Benefits				10,567		
	Account Total	0	45,790	0	45,790	0	0
135808-00000	FOREST STEWARDSHIP GRANT FY18						
	Revenue						
	Contracts and Grant		19,264				
	Expense						
	Salaries - Non-Faculty				11,577		
	Benefits				3,473		
	Operations and Maintenance				4,214		
	Account Total	0	19,264	0	19,264	0	0
135809-00000	FOREST STEWARDSHIP GRANT FY19						
	Revenue						
	Contracts and Grant		185,758				
	Expense						
	Salaries - Non-Faculty				76,275		
	Benefits				22,885		
	Utilities				3,000		
	Operations and Maintenance				83,598		
	Account Total	0	185,758	0	185,758	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
135819-00000	RESOURCE DEVELOPMENT GRANT FY19						
	Revenue						
	Contracts and Grant		43,550				
	Expense						
	Salaries - Non-Faculty				25,000		
	Benefits				7,500		
	Operations and Maintenance				11,050		
	Account Total	0	43,550	0	43,550	0	0
135820-00000	RSDV EAST TEXAS GRANT FY20						
	Revenue						
	Contracts and Grant		14,004				
	Expense						
	Salaries - Non-Faculty				8,286		
	Benefits				2,486		
	Operations and Maintenance				3,232		
	Account Total	0	14,004	0	14,004	0	0
135850	FSTW GRANT-FY20 CONSERVATION EDU						
	Revenue						
	Contracts and Grant		9,298				
	Expense						
	Operations and Maintenance				9,298		
	Account Total	0	9,298	0	9,298	0	0
135860-00000	FSTW GRT FY20-EAST TX FUEL-NORTH						
	Revenue						
	Contracts and Grant		15,600				
	Expense						
	Operations and Maintenance				15,600		
	Account Total	0	15,600	0	15,600	0	0
135870-00000	FSTW GRT FY20-EAST TX FUEL-CENTRAL						
	Revenue						
	Contracts and Grant		15,600				
	Expense						
	Operations and Maintenance				15,600		
	Account Total	0	15,600	0	15,600	0	0
135880-00000	FSTW GRT FY20-EAST TX FUEL-SOUTH						
	Revenue						
	Contracts and Grant		6,400				
	Expense						
	Operations and Maintenance				6,400		
	Account Total	0	6,400	0	6,400	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
135890	FSTW FY20 PROJECT LEARNING TREE						
	Revenue						
	Contracts and Grant		10,000				
	Expense						
	Operations and Maintenance				10,000		
	Account Total	0	10,000	0	10,000	0	0
140111	INVESTMENT INCOME						
	Revenue						
	Investment Income		150,000				
	Expense						
	Operations and Maintenance				7,808		
	Other Non-Operating Expense				3,792		
	Account Total	0	150,000	138,400-	11,600	0	0
140123-00000	BENEFITS - PUBLIC SERVICE - LOCAL						
	Expense						
	Salaries - Non-Faculty				4,600		
	Benefits				171,921		
	Account Total	0	0	176,521	176,521	0	0
140125	BENEFITS-RETIREE - PUB SERV- LOCAL						
	Expense						
	Benefits				25,103		
	Account Total	0	0	25,103	25,103	0	0
140126	BENEFITS - RESEARCH - LOCAL						
	Expense						
	Benefits				2,209		
	Account Total	0	0	2,209	2,209	0	0
142140	SURPLUS EQUIPMENT SALE						
	Revenue						
	Sales and Services		300,000				
	Expense						
	Operations and Maintenance				2,500		
	Account Total	0	300,000	297,500-	2,500	0	0
145230	FOREST ECONOMICS & TAXATION						
	Revenue						
	Sales and Services		25,900				
	Expense						
	Salaries - Non-Faculty				20,463		
	Operations and Maintenance				5,437		
	Account Total	0	25,900	0	25,900	0	0

TEXAS A&M FOREST SERVICE
 FY 2021 Operating Budget
 Functional and General Funds - Board Approved

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
145252	IR SUPPORT-FRD Expense						
	Operations and Maintenance				27,567		
	Account Total	0	0	27,567	27,567	0	0
145310-00140	FAIRCHILD STATE FOREST Revenue						
	Sales and Services		124,567				
	Account Total	0	124,567	124,567-	0	0	0
145310-00143	MASTERSON STATE FOREST Revenue						
	Sales and Services		90,872				
	Account Total	0	90,872	90,872-	0	0	0
145310-00144	SIECKE STATE FOREST Revenue						
	Sales and Services		53,688				
	Account Total	0	53,688	53,688-	0	0	0
145312-00102	TIMBER MANAGEMENT PROGRAM ADMIN Expense						
	Wages				19,760		
	Operations and Maintenance				7,500		
	Account Total	0	0	27,260	27,260	0	0
145312-00140	FAIRCHILD STATE FOREST Expense						
	Utilities				1,350		
	Operations and Maintenance				20,500		
	Account Total	0	0	21,850	21,850	0	0
145312-00141	JONES STATE FOREST Expense						
	Wages				8,000		
	Utilities				1,600		
	Operations and Maintenance				23,850		
	Account Total	0	0	33,450	33,450	0	0
145312-00142	KIRBY STATE FOREST Expense						
	Operations and Maintenance				15,555		
	Account Total	0	0	15,555	15,555	0	0
145312-00143	MASTERSON STATE FOREST Expense						
	Wages				1,000		
	Operations and Maintenance				18,500		
	Account Total	0	0	19,500	19,500	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
145312-00144	SIECKE STATE FOREST						
	Expense						
	Utilities				1,500		
	Operations and Maintenance				11,000		
	Account Total	0	0	12,500	12,500	0	0
145312-00145	KEY TRACT						
	Expense						
	Operations and Maintenance				1,050		
	Account Total	0	0	1,050	1,050	0	0
145312-00147	SCHULZE TRACT						
	Expense						
	Operations and Maintenance				15,003		
	Account Total	0	0	15,003	15,003	0	0
146120-00000	WEST TEXAS NURSERY						
	Revenue						
	Sales and Services		135,000				
	Expense						
	Salaries - Non-Faculty				120,000		
	Wages				15,000		
	Account Total	0	135,000	0	135,000	0	0
146141	CONTRACT LAND MANAGEMENT FEES						
	Revenue						
	Other Operating Inc		10,000				
	Account Total	0	10,000	10,000-	0	0	0
189002	BENEFITS - INSTIT SUPP -PD BY STATE						
	Revenue						
	State Approp - Bene		12,594				
	Expense						
	Benefits				12,594		
	Account Total	0	12,594	0	12,594	0	0
189003-00000	BENEFITS - PUBLIC SERV -PD BY STATE						
	Revenue						
	State Approp - Bene		291,321				
	Expense						
	Benefits				291,321		
	Account Total	0	291,321	0	291,321	0	0
189004	BENEFITS - O&M OF PLANT-PD BY STATE						
	Revenue						
	State Approp - Bene		5,672				
	Expense						
	Benefits				5,672		
	Account Total	0	5,672	0	5,672	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
189006	BENEFITS - RESEARCH - PD BY STATE						
	Revenue						
	State Approp - Bene		25,258				
	Expense						
	Benefits				25,258		
	Account Total	0	25,258	0	25,258	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Functional and General Funds - Board Approved							
	Revenue						
	State Approp - Gene		10,483,455				
	State Approp - Bene		2,008,961				
	State Approp - Othe		24,665,991				
	Contracts and Grant		4,092,504				
	Sales and Services		730,027				
	Investment Income		150,000				
	Other Operating Inc		23,616,471				
	Expense						
	Salaries - Non-Faculty				22,987,321		
	Wages				977,533		
	Benefits				8,619,636		
	Utilities				313,457		
	Operations and Maintenance				29,985,709		
	Equipment (Capitalized)				2,437,377		
	Other Non-Operating Expense				3,792		
	Grand Total	0	65,747,409	422,584-	65,324,825	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
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TEXAS A&M FOREST SERVICE
 FY 2021 Operating Budget
 Designated Funds - Board Approved

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
212001	INDIRECT COST RECOVERY REVENUE						
	Revenue						
	Contracts and Grant		949,599				
	Account Total	0	949,599	949,599-	0	0	0
212004	UNIFORM ALLOCATION-IDC						
	Expense						
	Operations and Maintenance				147,063		
	Account Total	0	0	147,063	147,063	0	0
212005	BUDGETS & ACCOUNTING DEPT-IDC						
	Expense						
	Operations and Maintenance				5,478		
	Account Total	0	0	5,478	5,478	0	0
212006	FINANCE & ADMIN-IDC						
	Expense						
	Operations and Maintenance				18,986		
	Account Total	0	0	18,986	18,986	0	0
212007	PAYROLL & SUPPORT SERVICES-IDC						
	Expense						
	Salaries - Non-Faculty				53,728		
	Benefits				18,000		
	Operations and Maintenance				24,681		
	Account Total	0	0	96,409	96,409	0	0
212010	EMPLOYEE DEVELOPMENT-IDC						
	Expense						
	Operations and Maintenance				46,253		
	Account Total	0	0	46,253	46,253	0	0
212011	GRANT ADMINISTRATION-IDC						
	Expense						
	Salaries - Non-Faculty				48,250		
	Wages				700		
	Benefits				18,000		
	Operations and Maintenance				1,741		
	Account Total	0	0	68,691	68,691	0	0
212015	GENERAL PROG SUPPORT-FIN & ADM-IDC						
	Expense						
	Benefits				400		
	Operations and Maintenance				4,600		
	Account Total	0	0	5,000	5,000	0	0

TEXAS A&M FOREST SERVICE
 FY 2021 Operating Budget
 Designated Funds - Board Approved

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
212018	PERSONNEL MEETING-IDC Expense Operations and Maintenance Account Total	0	0	13,760	13,760	0	0
212021	EMPLOYEE SAFETY AWARDS Expense Operations and Maintenance Account Total	0	0	2,000	2,000	0	0
212022	IR SUPPORT-DIRECTOR'S OFFICE-IDC Expense Operations and Maintenance Account Total	0	0	7,147	7,147	0	0
212023	IR SUPPORT-FIN & ADMIN-IDC Expense Operations and Maintenance Account Total	0	0	59,898	59,898	0	0
212024	TFS SUPPORT STAFF MEETINGS Expense Operations and Maintenance Account Total	0	0	2,500	2,500	0	0
212026	HUB PROGRAM - IDC Expense Operations and Maintenance Account Total	0	0	5,000	5,000	0	0
212030	PURCHASING DEPARTMENT - IDC Expense Salaries - Non-Faculty Wages Benefits Utilities Operations and Maintenance Account Total	0	0	60,080	60,080	0	0
212031	COMMUNICATIONS - IDC Expense Operations and Maintenance Account Total	0	0	21,450	21,450	0	0
212032	ENVIRONMENTAL HEALTH & SAFETY Expense Operations and Maintenance Account Total	0	0	10,084	10,084	0	0

TEXAS A&M FOREST SERVICE
 FY 2021 Operating Budget
 Designated Funds - Board Approved

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
212033	AG PROGRAM COSTS						
	Expense						
	Salaries - Non-Faculty				55,283		
	Benefits				10,000		
	Operations and Maintenance				1,583		
	Account Total	0	0	66,866	66,866	0	0
212037	AGRILIFE HUMAN RESOURCES						
	Expense						
	Operations and Maintenance				10,609		
	Account Total	0	0	10,609	10,609	0	0
214001	INVESTMENT INCOME						
	Revenue						
	Investment Income		173,067				
	Expense						
	Other Non-Operating Expense				18,340		
	Account Total	0	173,067	154,727-	18,340	0	0
214002	DIRECTOR'S OFFICE						
	Expense						
	Operations and Maintenance				65,225		
	Account Total	0	0	65,225	65,225	0	0
214003	EMPLOYEE AWARDS						
	Expense						
	Operations and Maintenance				3,400		
	Account Total	0	0	3,400	3,400	0	0
214004	AG PROGRAM COSTS						
	Expense						
	Salaries - Non-Faculty				7,868		
	Benefits				1,500		
	Operations and Maintenance				2,034		
	Account Total	0	0	11,402	11,402	0	0
214007	COMMUNICATIONS						
	Expense						
	Operations and Maintenance				6,500		
	Account Total	0	0	6,500	6,500	0	0
220031-00000	TICC COOP FIRE CONTROL AGREEMENT						
	Revenue						
	Sales and Services		18,000				
	Expense						
	Operations and Maintenance				18,000		
	Account Total	0	18,000	0	18,000	0	0

TEXAS A&M FOREST SERVICE
 FY 2021 Operating Budget
 Designated Funds - Board Approved

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
221011	RISK POOL PROGRAM						
	Revenue						
	Sales and Services		99,152				
	Investment Income		76,487				
	Expense						
	Salaries - Non-Faculty				65,539		
	Wages				4,000		
	Benefits				17,481		
	Operations and Maintenance				63,619		
	Other Non-Operating Expense				25,000		
	Account Total	0	175,639	0	175,639	0	0
221021-00000	FIRESAFE FUND						
	Revenue						
	Sales and Services		229,890				
	Expense						
	Salaries - Non-Faculty				37,280		
	Benefits				13,391		
	Operations and Maintenance				179,219		
	Account Total	0	229,890	0	229,890	0	0
221041	FIRE QUENCH						
	Revenue						
	Sales and Services		75,000				
	Expense						
	Operations and Maintenance				75,000		
	Account Total	0	75,000	0	75,000	0	0
222003	PLANNING & PREPAREDNESS-IDC						
	Expense						
	Operations and Maintenance				15,000		
	Account Total	0	0	15,000	15,000	0	0
222004	CENTRAL INTERSTATE - IDC						
	Expense						
	Operations and Maintenance				8,000		
	Account Total	0	0	8,000	8,000	0	0
222005-00000	ETX OPER-PROGRAM DELIVERY-IDC						
	Expense						
	Operations and Maintenance				5,500		
	Account Total	0	0	5,500	5,500	0	0
222006	MITI & PREV - IDC						
	Expense						
	Operations and Maintenance				6,775		
	Account Total	0	0	6,775	6,775	0	0

TEXAS A&M FOREST SERVICE
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 Designated Funds - Board Approved

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
222007-00000	EAST ZONE-NORTH REGION-IDC Expense Operations and Maintenance Account Total	0	0	9,500	9,500	0	0
222008-00000	EAST ZONE-CENTRAL REGION-IDC Expense Operations and Maintenance Account Total	0	0	9,500	9,500	0	0
222010-00000	EAST ZONE-SOUTH REGION-IDC Expense Operations and Maintenance Account Total	0	0	7,000	7,000	0	0
222012	FRP ADMINISTRATION-IDC Expense Operations and Maintenance Account Total	0	0	43,756	43,756	0	0
222013	GENERAL PROGRAM SUPPORT-FRP-IDC Expense Operations and Maintenance Account Total	0	0	5,000	5,000	0	0
222015	FRP PROFESSIONAL TRAINING/CERTIF Expense Operations and Maintenance Account Total	0	0	250	250	0	0
222020	FRP MANDATORY DRUG TESTING-IDC Expense Operations and Maintenance Account Total	0	0	7,310	7,310	0	0
222021	LAW ENFORCEMENT-IDC Expense Operations and Maintenance Account Total	0	0	5,000	5,000	0	0
222022	FEPP - IDC Expense Operations and Maintenance Account Total	0	0	9,411	9,411	0	0
222023	TICC - IDC Expense Operations and Maintenance Account Total	0	0	5,000	5,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
222024	FACILITIES - IDC Expense Operations and Maintenance Account Total	0	0	5,000	5,000	0	0
222031	CAPACITY BUILDING DEPARTMENT-IDC Expense Operations and Maintenance Account Total	0	0	2,000	2,000	0	0
222032	FIAD TRAINING FOR FRP Expense Operations and Maintenance Account Total	0	0	2,500	2,500	0	0
222072-00113	ADMIN - N BRANCH TWPP - IDC Expense Operations and Maintenance Account Total	0	0	2,000	2,000	0	0
222073-00113	ADMIN - E BRANCH TWPP - IDC Expense Operations and Maintenance Account Total	0	0	2,000	2,000	0	0
222074-00113	ADMIN - CENT BRANCH - IDC Expense Operations and Maintenance Account Total	0	0	2,000	2,000	0	0
222075-00113	ADMIN - S BRANCH - IDC Expense Operations and Maintenance Account Total	0	0	2,000	2,000	0	0
222076-00113	ADMIN - W BRANCH - IDC Expense Operations and Maintenance Account Total	0	0	2,000	2,000	0	0
222077-00113	ADMIN - NW BRANCH - IDC Expense Operations and Maintenance Account Total	0	0	2,000	2,000	0	0
222078-00113	ADMIN - SC BRANCH - IDC Expense Operations and Maintenance Account Total	0	0	2,000	2,000	0	0

TEXAS A&M FOREST SERVICE
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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
222080	FIRE TRAINING COORD - IDC Expense Operations and Maintenance Account Total	0	0	5,000	5,000	0	0
222083-00113	ADMIN - RESPONSE OPERATIONS - IDC Expense Operations and Maintenance Account Total	0	0	5,000	5,000	0	0
222085-00113	ADMIN - PANHANDLE BRANCH - IDC Expense Operations and Maintenance Account Total	0	0	2,000	2,000	0	0
222086-00113	ADMIN - STATE OPERATIONS CTR - IDC Expense Operations and Maintenance Account Total	0	0	2,000	2,000	0	0
222126	OUT OF REGION RESPONSE COST-IDC Expense Operations and Maintenance Account Total	0	0	2,000	2,000	0	0
224002	FOREST RESOURCE PROTECTION Expense Operations and Maintenance Account Total	0	0	2,500	2,500	0	0
232001	FOREST RESOURCE DEVELOPMENT-IDC Expense Operations and Maintenance Account Total	0	0	43,152	43,152	0	0
232013	GENERAL PROGRAM SUPPORT - FRD - IDC Expense Operations and Maintenance Account Total	0	0	7,000	7,000	0	0
232014	FRDSF PROFESSIONAL TRAINING/CERTIF Expense Operations and Maintenance Account Total	0	0	2,250	2,250	0	0
232017	IR SUPPORT-FRD-IDC Expense Operations and Maintenance Account Total	0	0	29,009	29,009	0	0

TEXAS A&M FOREST SERVICE
 FY 2021 Operating Budget
 Designated Funds - Board Approved

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
232032	FIAD TRAINING FOR FRD Expense						
	Operations and Maintenance				2,500		
	Account Total	0	0	2,500	2,500	0	0
232102	SUSTAINABLE FORESTRY-IDC Expense						
	Operations and Maintenance				17,781		
	Account Total	0	0	17,781	17,781	0	0
234001	WEST TEXAS NURSERY Expense						
	Utilities				15,000		
	Operations and Maintenance				48,200		
	Account Total	0	0	63,200	63,200	0	0
234003	FOREST RESOURCE DEVELOPMENT-INV INC Expense						
	Operations and Maintenance				2,500		
	Account Total	0	0	2,500	2,500	0	0
251041	VFD HELPING HANDS PROGRAM Revenue						
	Sales and Services		10,000				
	Expense						
	Operations and Maintenance				10,000		
	Account Total	0	10,000	0	10,000	0	0
253011-00000	WILDLAND FIRE ACADEMY Revenue						
	Sales and Services		135,300				
	Expense						
	Salaries - Non-Faculty				32,083		
	Wages				9,900		
	Benefits				14,803		
	Operations and Maintenance				78,514		
	Account Total	0	135,300	0	135,300	0	0
253012-00000	EXTERNAL TRAINING Revenue						
	Sales and Services		200,000				
	Expense						
	Salaries - Non-Faculty				52,097		
	Benefits				14,400		
	Operations and Maintenance				133,503		
	Account Total	0	200,000	0	200,000	0	0

TEXAS A&M FOREST SERVICE
 FY 2021 Operating Budget
 Designated Funds - Board Approved

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
261201-97700	M-S LOCAL-PONDEROSA PINE-DAVIS MTS						
	Revenue						
	Sales and Services		10,000				
	Expense						
	Operations and Maintenance				10,000		
	Account Total	0	10,000	0	10,000	0	0
261201-97710	M-S LOCAL-WOODLAND ECOSYSTEMS (FIA)						
	Revenue						
	Sales and Services		30,000				
	Expense						
	Operations and Maintenance				30,000		
	Account Total	0	30,000	0	30,000	0	0
261201-97720	M-S LOCAL-ECOLOGY FORESTED WINDBRKS						
	Revenue						
	Sales and Services		40,000				
	Expense						
	Operations and Maintenance				40,000		
	Account Total	0	40,000	0	40,000	0	0
261201-97730	M-S LOCAL-PROG TO AID FOREST MGMT						
	Revenue						
	Sales and Services		25,000				
	Expense						
	Operations and Maintenance				25,000		
	Account Total	0	25,000	0	25,000	0	0
261211-97700	M-S LOCAL-PONDEROSA PINE-DAVIS MTS						
	Revenue						
	Sales and Services		10,000-				
	Expense						
	Operations and Maintenance				10,000-		
	Account Total	0	10,000-	0	10,000-	0	0
261211-97710	M-S LOCAL-WOODLAND ECOSYSTEMS (FIA)						
	Revenue						
	Sales and Services		30,000-				
	Expense						
	Operations and Maintenance				30,000-		
	Account Total	0	30,000-	0	30,000-	0	0
261211-97720	M-S LOCAL-ECOLOGY FORESTED WINDBRKS						
	Revenue						
	Sales and Services		40,000-				
	Expense						
	Operations and Maintenance				40,000-		
	Account Total	0	40,000-	0	40,000-	0	0

TEXAS A&M FOREST SERVICE
 FY 2021 Operating Budget
 Designated Funds - Board Approved

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
261211-97730	M-S LOCAL-PROG TO AID FOREST MGMT						
	Revenue						
	Sales and Services		25,000-				
	Expense						
	Operations and Maintenance				25,000-		
	Account Total	0	25,000-	0	25,000-	0	0

TEXAS A&M FOREST SERVICE
 FY 2021 Operating Budget
 Designated Funds - Board Approved

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Designated Funds - Board Approved							
	Revenue						
	Contracts and Grant		949,599				
	Sales and Services		767,342				
	Investment Income		249,554				
	Expense						
	Salaries - Non-Faculty				370,748		
	Wages				21,600		
	Benefits				113,575		
	Utilities				15,350		
	Operations and Maintenance				1,377,751		
	Other Non-Operating Expense				43,340		
	Grand Total	0	1,966,495	24,131-	1,942,364	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
270011	FLEET LEASING & SALES						
	Revenue						
	Sales and Services		300				
	Expense						
	Operations and Maintenance				300		
	Account Total	0	300	0	300	0	0
270021	INFORMATION RESOURCES SERVICE DEPT						
	Revenue						
	Sales and Services		669,329				
	Expense						
	Salaries - Non-Faculty				441,500		
	Benefits				141,594		
	Operations and Maintenance				86,235		
	Account Total	0	669,329	0	669,329	0	0
270110	UCI LOCAL RESERVE						
	Revenue						
	Sales and Services		6,600				
	Expense						
	Operations and Maintenance				6,600		
	Account Total	0	6,600	0	6,600	0	0
270120	LUMP SUM PAYMENTS RESERVE						
	Revenue						
	Sales and Services		16,000				
	Expense						
	Operations and Maintenance				16,000		
	Account Total	0	16,000	0	16,000	0	0
271002-00110	EQUIP R&R-FRD						
	Expense						
	Equipment (Capitalized)				415,000		
	Account Total	415,000	0	0	415,000	415,000-	0
280013	WILDFIRE CACHE SVC DEPT						
	Revenue						
	Sales and Services		100,000				
	Expense						
	Operations and Maintenance				100,000		
	Account Total	0	100,000	0	100,000	0	0
280022	TFS CATERING SERVICE DEPARTMENT						
	Revenue						
	Sales and Services		2,500				
	Expense						
	Operations and Maintenance				2,500		
	Account Total	0	2,500	0	2,500	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Designated Service Departments - Board Approved							
	Revenue						
	Sales and Services		794,729				
	Expense						
	Salaries - Non-Faculty				441,500		
	Benefits				141,594		
	Operations and Maintenance				211,635		
	Equipment (Capitalized)				415,000		
	Grand Total	415,000	794,729	0	1,209,729	415,000-	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
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TEXAS A&M FOREST SERVICE
 FY 2021 Operating Budget
 Restricted Funds - Board Approved

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
422019	SFA PREP: CACHE SUPPLIES FY19						
	Revenue						
	Contracts and Grant		197,000				
	Expense						
	Operations and Maintenance				197,000		
	Account Total	0	197,000	0	197,000	0	0
422100-00000	SGSF SUPPORT-POLICY DIRECTOR FY20						
	Revenue						
	Contracts and Grant		125,476				
	Expense						
	Operations and Maintenance				125,476		
	Account Total	0	125,476	0	125,476	0	0
422110-00000	SGSF SUPPORT-EXEC DIR FY20						
	Revenue						
	Contracts and Grant		157,453				
	Expense						
	Operations and Maintenance				157,453		
	Account Total	0	157,453	0	157,453	0	0
422120	SGSF SUPPORT-FIRE DIR FY20						
	Revenue						
	Contracts and Grant		129,652				
	Expense						
	Operations and Maintenance				129,652		
	Account Total	0	129,652	0	129,652	0	0
422130-00000	SGSF: SUPT-SPEC PROJ CONSULT FY20						
	Revenue						
	Contracts and Grant		31,232				
	Expense						
	Operations and Maintenance				31,232		
	Account Total	0	31,232	0	31,232	0	0
422190	SGSF SUPPORT-OTHER FY20						
	Revenue						
	Contracts and Grant		25,500				
	Expense						
	Operations and Maintenance				25,500		
	Account Total	0	25,500	0	25,500	0	0
422209-00000	SFA MITI: NFP MITIGATION FY19						
	Revenue						
	Contracts and Grant		96,200				
	Expense						
	Operations and Maintenance				96,200		
	Account Total	0	96,200	0	96,200	0	0

TEXAS A&M FOREST SERVICE
 FY 2021 Operating Budget
 Restricted Funds - Board Approved

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
422219	SFA MITI: TXWRAP FY19						
	Revenue						
	Contracts and Grant		275,464				
	Expense						
	Salaries - Non-Faculty				60,000		
	Benefits				18,000		
	Operations and Maintenance				197,464		
	Account Total	0	275,464	0	275,464	0	0
430008	LSR-FOREST CHAMPIONS FY18						
	Revenue						
	Contracts and Grant		137,613				
	Expense						
	Salaries - Non-Faculty				4,200		
	Benefits				1,260		
	Operations and Maintenance				132,153		
	Account Total	0	137,613	0	137,613	0	0
430009	LSR-ELECTRONIC LAND MGMT REC FY19						
	Revenue						
	Contracts and Grant		77,124				
	Expense						
	Salaries - Non-Faculty				45,635		
	Benefits				13,691		
	Operations and Maintenance				17,798		
	Account Total	0	77,124	0	77,124	0	0
430018	REDESIGN-LSR-BLUE SKIES AHEAD FY18						
	Revenue						
	Contracts and Grant		117,299				
	Expense						
	Salaries - Non-Faculty				51,823		
	Benefits				15,547		
	Operations and Maintenance				49,929		
	Account Total	0	117,299	0	117,299	0	0
430019	LSR-EMERGING RURAL LANDSCAPES FY19						
	Revenue						
	Contracts and Grant		75,826				
	Expense						
	Salaries - Non-Faculty				29,414		
	Benefits				8,824		
	Operations and Maintenance				37,588		
	Account Total	0	75,826	0	75,826	0	0

TEXAS A&M FOREST SERVICE
 FY 2021 Operating Budget
 Restricted Funds - Board Approved

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
430028	REDESIGN-LSR-CANOPY EDGE FY18						
	Revenue						
	Contracts and Grant		104,778				
	Expense						
	Salaries - Non-Faculty				48,641		
	Benefits				14,592		
	Operations and Maintenance				41,545		
	Account Total	0	104,778	0	104,778	0	0
430099	RESTRICTED GRANTS						
	Revenue						
	Contracts and Grant		1,062,000				
	Expense						
	Salaries - Non-Faculty				10,000		
	Wages				20,000		
	Benefits				5,000		
	Operations and Maintenance				1,027,000		
	Account Total	0	1,062,000	0	1,062,000	0	0
431528	HURRICANE SUPPL-STEWARDSHIP FY18						
	Revenue						
	Contracts and Grant		40,161				
	Expense						
	Operations and Maintenance				40,161		
	Account Total	0	40,161	0	40,161	0	0
432230	OAK WILT PROGRAM GRANT FY20						
	Revenue						
	Contracts and Grant		226,736				
	Expense						
	Salaries - Non-Faculty				69,684		
	Benefits				20,920		
	Utilities				50		
	Operations and Maintenance				136,082		
	Account Total	0	226,736	0	226,736	0	0
432239	OAK WILT PROGRAM GRANT FY19						
	Revenue						
	Contracts and Grant		70,923				
	Expense						
	Salaries - Non-Faculty				41,966		
	Benefits				12,590		
	Operations and Maintenance				16,367		
	Account Total	0	70,923	0	70,923	0	0

TEXAS A&M FOREST SERVICE
 FY 2021 Operating Budget
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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
432248	I&DC SPB PREVENTION-RESTORATION '18						
	Revenue						
	Contracts and Grant		31,202				
	Expense						
	Salaries - Non-Faculty				14,244		
	Benefits				4,273		
	Operations and Maintenance				12,685		
	Account Total	0	31,202	0	31,202	0	0
432249	I&DC SPB PREVENTION-RESTORATION '19						
	Revenue						
	Contracts and Grant		34,925				
	Expense						
	Salaries - Non-Faculty				9,261		
	Benefits				2,778		
	Utilities				902		
	Operations and Maintenance				21,984		
	Account Total	0	34,925	0	34,925	0	0
432278	HURRICANE SUPPL-FOREST HEALTH FY18						
	Revenue						
	Contracts and Grant		15,939				
	Expense						
	Utilities				500		
	Operations and Maintenance				15,439		
	Account Total	0	15,939	0	15,939	0	0
432500	FOREST LEGACY GRANT FY20						
	Revenue						
	Contracts and Grant		27,000				
	Expense						
	Salaries - Non-Faculty				12,531		
	Benefits				3,833		
	Operations and Maintenance				10,636		
	Account Total	0	27,000	0	27,000	0	0
432509	FOREST LEGACY GRANT FY19						
	Revenue						
	Contracts and Grant		6,861				
	Expense						
	Salaries - Non-Faculty				4,060		
	Benefits				1,218		
	Operations and Maintenance				1,583		
	Account Total	0	6,861	0	6,861	0	0

TEXAS A&M FOREST SERVICE
 FY 2021 Operating Budget
 Restricted Funds - Board Approved

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
434039	NRCS EQIP FY19						
	Revenue						
	Contracts and Grant		24,037				
	Expense						
	Operations and Maintenance				24,037		
	Account Total	0	24,037	0	24,037	0	0
435139	RURAL RIPARIAN & STREAM RESTOR FY19						
	Revenue						
	Contracts and Grant		18,774				
	Expense						
	Salaries - Non-Faculty				12,558		
	Benefits				3,767		
	Operations and Maintenance				2,449		
	Account Total	0	18,774	0	18,774	0	0
450030	TDEM: INCIDENT MGMT TEAM TRNG FY20						
	Revenue						
	Sales and Services		100,000				
	Expense						
	Wages				3,000		
	Benefits				240		
	Operations and Maintenance				96,760		
	Account Total	0	100,000	0	100,000	0	0
461101	WESTERN GULF PINE TREE IMPROV COOP						
	Revenue						
	Sales and Services		274,500				
	Investment Income		8,500				
	Expense						
	Salaries - Non-Faculty				179,923		
	Wages				16,000		
	Benefits				50,000		
	Operations and Maintenance				35,877		
	Other Non-Operating Expense				1,200		
	Account Total	0	283,000	0	283,000	0	0
461201	WESTERN GULF HARDWOOD IMPROV COOP						
	Revenue						
	Sales and Services		6,300				
	Investment Income		500				
	Expense						
	Wages				1,000		
	Operations and Maintenance				5,770		
	Other Non-Operating Expense				30		
	Account Total	0	6,800	0	6,800	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Restricted Funds - Board Approved							
	Revenue						
	Contracts and Grant		3,130,719				
	Sales and Services		380,800				
	Investment Income		9,000				
	Expense						
	Salaries - Non-Faculty				610,512		
	Wages				40,000		
	Benefits				181,505		
	Utilities				1,452		
	Operations and Maintenance				2,685,820		
	Other Non-Operating Expense				1,230		
	Grand Total	0	3,520,519	0	3,520,519	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
***** * * BLANK PAGE * * *****							

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
***** * * BLANK PAGE * * *****							

CC Account	Transaction Description	- Offset -		----- Actual Entry -----		
		CC Account	Amount	From	To	Feed Mand
11 010020	STATE APPROPRIATIONS - FUND 0001					
	GR TFR - ADMIN EXP BUD	11 011050	2,691,569.00-	11 010020	11 011050	Y
	GR TFR - FRP EXP BUD	11 011200	3,254,477.00-	11 010020	11 011200	Y
	GR TFR - FAC EXP BUD	11 011411	151,475.00-	11 010020	11 011411	Y
	GR TFR - FRD EXP BUD	11 011500	5,826,880.00-	11 010020	11 011500	Y
	GR TFR - FRD INFRA EXP BUD	11 011601	233,170.00-	11 010020	11 011601	Y
	** Decrease in Fund Balance **		12,157,571.00-			
11 011050	ADMINISTRATION - FUND 0001					
	GR TFR - ADMIN EXP BUD	11 010020	2,691,569.00	11 010020	11 011050	Y
	** Increase in Fund Balance **		2,691,569.00			
11 011200	FOREST RES PROTECTION - FUND 0001					
	GR TFR - FRP EXP BUD	11 010020	3,254,477.00	11 010020	11 011200	Y
	** Increase in Fund Balance **		3,254,477.00			
11 011411	FACILITIES					
	GR TFR - FAC EXP BUD	11 010020	151,475.00	11 010020	11 011411	Y
	** Increase in Fund Balance **		151,475.00			
11 011500	FOREST RES DEVELOPMENT - FUND 0001					
	GR TFR - FRD EXP BUD	11 010020	5,826,880.00	11 010020	11 011500	Y
	** Increase in Fund Balance **		5,826,880.00			
11 011601	INFRASTRUCTURE SUPP - NON BRAZOS					
	GR TFR - FRD INFRA EXP BUD	11 010020	233,170.00	11 010020	11 011601	Y
	** Increase in Fund Balance **		233,170.00			
11 012400	TEXAS WILDFIRE PROT PLAN -FUND 0036					
	TIFMAS GRANT ASSISTANCE PROG	11 012440	950,000.00-	11 012400	11 012440	Y
	** Decrease in Fund Balance **		950,000.00-			
11 012440	TIFMAS GRANT ASSISTANCE PROGRAM					
	TIFMAS GRANT ASSISTANCE PROG	11 012400	950,000.00	11 012400	11 012440	Y
	** Increase in Fund Balance **		950,000.00			
11 014010	ADMINISTRATION - LOCAL					
	LOC - FRD REV BUD ALLOC	11 014520	27,567.00-	11 014010	11 014520	Y
	LOC - FRD REV BUD ALLOC	11 014614	10,000.00	11 014614	11 014010	Y
	E&G GIP SUPPORT - TFS	01 025005	83,000.00	01 025005	11 014010	N
	** Increase in Fund Balance **		65,433.00			
11 014520	FOREST RESOURCE DEVELOPMENT - LOCAL					
	LOC - FRD REV BUD ALLOC	11 014010	27,567.00	11 014010	11 014520	Y
	** Increase in Fund Balance **		27,567.00			
11 014614	CONTRACT LAND MANAGEMENT FEES					
	LOC - FRD REV BUD ALLOC	11 014010	10,000.00-	11 014614	11 014010	Y
	** Decrease in Fund Balance **		10,000.00-			

TEXAS A&M FOREST SERVICE
 FY 2021 Operating Budget
 Transfers by Account - Board Approved

CC Account	Transaction Description	- Offset -		----- Actual Entry -----		
		CC Account	Amount	From	To	Feed Mand
11 021200	INDIRECT COST RECOVERY FUNDS - ADM					
	IDC TFR - FRP EXP BUD	11 022200	176,502.00-	11 021200	11 022200	Y
	IDC TFR - FRD EXP BUD	11 023200	101,692.00-	11 021200	11 023200	Y
	** Decrease in Fund Balance **		278,194.00-			
11 021400	INVESTMENT INCOME					
	INV INC - FRP BUD TFRS	11 022400	2,500.00-	11 021400	11 022400	Y
	INV INC - FRD BUD TFR	11 023400	65,700.00-	11 021400	11 023400	Y
	** Decrease in Fund Balance **		68,200.00-			
11 022200	INDIRECT COST RECOVERY FUNDS - FRP					
	IDC TFR - FRP EXP BUD	11 021200	176,502.00	11 021200	11 022200	Y
	** Increase in Fund Balance **		176,502.00			
11 022400	FRP PROGRAMS INVESTMENT INC FUNDS					
	INV INC - FRP BUD TFRS	11 021400	2,500.00	11 021400	11 022400	Y
	** Increase in Fund Balance **		2,500.00			
11 023200	INDIRECT COST RECOVERY FUNDS - FRD					
	IDC TFR - FRD EXP BUD	11 021200	101,692.00	11 021200	11 023200	Y
	** Increase in Fund Balance **		101,692.00			
11 023400	FRD PROGRAMS INVESTMENT INC FUNDS					
	INV INC - FRD BUD TFR	11 021400	65,700.00	11 021400	11 023400	Y
	** Increase in Fund Balance **		65,700.00			

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	CC			Account	CC
11	010020	STATE APPROPRIATIONS - FUND 0001								
		GR REV BUD ALLOC	11	100201	10,483,455.00	11	100201	11	010020	Y
		GR REV BUD ALLOC	11	100203	303,307.00	11	100203	11	010020	Y
		GR REV BUD ALLOC	11	100211	1,370,809.00	11	100211	11	010020	Y
		** Potential Increase in Fund Balan			12,157,571.00					
11	011050	ADMINISTRATION - FUND 0001								
		GR - ADMIN EXP BUD ALLOC	11	110501	56,238.00-	11	011050	11	110501	N
		GR - ADMIN EXP BUD ALLOC	11	110507	13,285.00-	11	011050	11	110507	N
		GR - ADMIN EXP BUD ALLOC	11	110511	29,093.00-	11	011050	11	110511	N
		GR - ADMIN EXP BUD ALLOC	11	110512	50,302.00-	11	011050	11	110512	N
		GR - ADMIN EXP BUD ALLOC	11	110514	271,970.00-	11	011050	11	110514	N
		GR - ADMIN EXP BUD ALLOC	11	110515	30,000.00-	11	011050	11	110515	N
		GR - BENEFITS EXP BUD ALLOC	11	110522	31,053.00-	11	011050	11	110522	N
		GR - BENEFITS EXP BUD ALLOC	11	110523-00000	1,433,470.00-	11	011050	11	110523-00000	N
		GR - BENEFITS EXP BUD ALLOC	11	110524	27,218.00-	11	011050	11	110524	N
		GR - BENEFITS EXP BUD ALLOC	11	110525	532,606.00-	11	011050	11	110525	N
		GR - BENEFITS EXP BUD ALLOC	11	110526	99,447.00-	11	011050	11	110526	N
		GR - ADMIN EXP BUD ALLOC	11	110531	31,416.00-	11	011050	11	110531	N
		GR - ADMIN EXP BUD ALLOC	11	110552	18,127.00-	11	011050	11	110552	N
		GR - ADMIN EXP BUD ALLOC	11	110561	11,094.00-	11	011050	11	110561	N
		GR - ADMIN EXP BUD ALLOC	11	110571	56,250.00-	11	011050	11	110571	N
		** Potential Decrease in Fund Balan			2,691,569.00-					
11	011200	FOREST RES PROTECTION - FUND 000								
		GR - FRP EXP BUD ALLOC	11	112003	200,000.00-	11	011200	11	112003	N
		GR - FRP EXP BUD ALLOC	11	112006	22,324.00-	11	011200	11	112006	N
		GR - FRP EXP BUD ALLOC	11	112013	1,789,177.00-	11	011200	11	112013	N
		GR - FRP EXP BUD ALLOC	11	112016	100,000.00-	11	011200	11	112016	N
		GR - FRP EXP BUD ALLOC	11	112083	50,000.00-	11	011200	11	112083	N
		GR - FRP EXP BUD ALLOC	11	112160	72,400.00-	11	011200	11	112160	N
		GR - FRP EXP BUD ALLOC	11	112175-00123	83,040.00-	11	011200	11	112175-00123	N
		GR - FRP EXP BUD ALLOC	11	112175-00133	81,433.00-	11	011200	11	112175-00133	N
		GR - FRP EXP BUD ALLOC	11	112175-97700	1,462.00-	11	011200	11	112175-97700	N
		GR - FRP EXP BUD ALLOC	11	112176-00123	99,992.00-	11	011200	11	112176-00123	N
		GR - FRP EXP BUD ALLOC	11	112176-00133	27,144.00-	11	011200	11	112176-00133	N
		GR - FRP EXP BUD ALLOC	11	112176-97700	5,528.00-	11	011200	11	112176-97700	N
		GR - FRP EXP BUD ALLOC	11	112177-00143	42,000.00-	11	011200	11	112177-00143	N
		GR - FRP EXP BUD ALLOC	11	112178-00029	46,332.00-	11	011200	11	112178-00029	N
		GR - FRP EXP BUD ALLOC	11	112178-00123	64,795.00-	11	011200	11	112178-00123	N
		GR - FRP EXP BUD ALLOC	11	112182	25,000.00-	11	011200	11	112182	N
		GR - FRP EXP BUD ALLOC	11	112183	84,401.00-	11	011200	11	112183	N
		GR - FRP EXP BUD ALLOC	11	112184-00000	75,000.00-	11	011200	11	112184-00000	N
		GR - FRP EXP BUD ALLOC	11	112186-00113	66,000.00-	11	011200	11	112186-00113	N
		GR - FRP EXP BUD ALLOC	11	112187	168,449.00-	11	011200	11	112187	N
		GR - FRP EXP BUD ALLOC	11	112188	150,000.00-	11	011200	11	112188	N
		** Potential Decrease in Fund Balan			3,254,477.00-					

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	CC			Account	CC
11	011411	FACILITIES								
		GR - FAC EXP BUD ALLOC	11	114111	124,475.00-	11	011411	11	114111	N
		GR - FAC EXP BUD ALLOC	11	114112	27,000.00-	11	011411	11	114112	N
		** Potential Decrease in Fund Balan			151,475.00-					
11	011500	FOREST RES DEVELOPMENT - FUND 00								
		GR - FRD EXP BUD ALLOC	11	115001-00000	183,308.00-	11	011500	11	115001-00000	N
		GR - FRD EXP BUD ALLOC	11	115001-43226	8,571.00-	11	011500	11	115001-43226	N
		GR - FRD EXP BUD ALLOC	11	115002	42,000.00-	11	011500	11	115002	N
		GR - FRD EXP BUD ALLOC	11	115003	48,052.00-	11	011500	11	115003	N
		GR - FRD EXP BUD ALLOC	11	115004	16,900.00-	11	011500	11	115004	N
		GR - FRD EXP BUD ALLOC	11	115005	5,000.00-	11	011500	11	115005	N
		GR - FRD EXP BUD ALLOC	11	115006	180,424.00-	11	011500	11	115006	N
		GR - FRD EXP BUD ALLOC	11	115007	217,311.00-	11	011500	11	115007	N
		GR - FRD EXP BUD ALLOC	11	115014-97700	10,000.00-	11	011500	11	115014-97700	N
		GR - FRD EXP BUD ALLOC	11	115014-97710	30,000.00-	11	011500	11	115014-97710	N
		GR - FRD EXP BUD ALLOC	11	115014-97720	40,000.00-	11	011500	11	115014-97720	N
		GR - FRD EXP BUD ALLOC	11	115014-97730	25,000.00-	11	011500	11	115014-97730	N
		GR - FRD EXP BUD ALLOC	11	115031-00000	52,652.00-	11	011500	11	115031-00000	N
		GR - FRD EXP BUD ALLOC	11	115032-00000	57,038.00-	11	011500	11	115032-00000	N
		GR - FRD EXP BUD ALLOC	11	115032-43152	13,341.00-	11	011500	11	115032-43152	N
		GR - FRD EXP BUD ALLOC	11	115033-00000	264,323.00-	11	011500	11	115033-00000	N
		GR - FRD EXP BUD ALLOC	11	115033-43152	5,885.00-	11	011500	11	115033-43152	N
		GR - FRD EXP BUD ALLOC	11	115042-00000	90,272.00-	11	011500	11	115042-00000	N
		GR - FRD EXP BUD ALLOC	11	115081-00102	79,179.00-	11	011500	11	115081-00102	N
		GR - FRD EXP BUD ALLOC	11	115082-00008	132,025.00-	11	011500	11	115082-00008	N
		GR - FRD EXP BUD ALLOC	11	115082-00010	16,818.00-	11	011500	11	115082-00010	N
		GR - FRD EXP BUD ALLOC	11	115082-00011	120,491.00-	11	011500	11	115082-00011	N
		GR - FRD EXP BUD ALLOC	11	115082-00012	106,717.00-	11	011500	11	115082-00012	N
		GR - FRD EXP BUD ALLOC	11	115082-00013	151,158.00-	11	011500	11	115082-00013	N
		GR - FRD EXP BUD ALLOC	11	115082-00014	171,215.00-	11	011500	11	115082-00014	N
		GR - FRD EXP BUD ALLOC	11	115082-00016	88,764.00-	11	011500	11	115082-00016	N
		GR - FRD EXP BUD ALLOC	11	115082-00017	51,417.00-	11	011500	11	115082-00017	N
		GR - FRD EXP BUD ALLOC	11	115082-00104	70,253.00-	11	011500	11	115082-00104	N
		GR - FRD EXP BUD ALLOC	11	115083-00004	83,902.00-	11	011500	11	115083-00004	N
		GR - FRD EXP BUD ALLOC	11	115083-00006	112,202.00-	11	011500	11	115083-00006	N
		GR - FRD EXP BUD ALLOC	11	115083-00007	170,932.00-	11	011500	11	115083-00007	N
		GR - FRD EXP BUD ALLOC	11	115083-00020	103,309.00-	11	011500	11	115083-00020	N
		GR - FRD EXP BUD ALLOC	11	115083-00021	102,613.00-	11	011500	11	115083-00021	N
		GR - FRD EXP BUD ALLOC	11	115083-00046	148,578.00-	11	011500	11	115083-00046	N
		GR - FRD EXP BUD ALLOC	11	115083-00105	58,828.00-	11	011500	11	115083-00105	N
		GR - FRD EXP BUD ALLOC	11	115083-46296	14,831.00-	11	011500	11	115083-46296	N
		GR - FRD EXP BUD ALLOC	11	115084-00002	111,469.00-	11	011500	11	115084-00002	N
		GR - FRD EXP BUD ALLOC	11	115084-00023	116,801.00-	11	011500	11	115084-00023	N
		GR - FRD EXP BUD ALLOC	11	115084-00026	87,825.00-	11	011500	11	115084-00026	N
		GR - FRD EXP BUD ALLOC	11	115084-00027	109,211.00-	11	011500	11	115084-00027	N
		GR - FRD EXP BUD ALLOC	11	115084-00030	127,322.00-	11	011500	11	115084-00030	N

TEXAS A&M FOREST SERVICE
 FY 2021 Operating Budget
 Allocations by Account - Board Approved

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----						
			CC	Account	Amount	CC	Account	CC	Account	Feed	Mand
11	011500	FOREST RES DEVELOPMENT - FUND 00									
		GR - FRD EXP BUD ALLOC	11	115084-00106	61,520.00-	11	011500	11	115084-00106	N	
		GR - FRD EXP BUD ALLOC	11	115084-43152	31,307.00-	11	011500	11	115084-43152	N	
		GR - FRD EXP BUD ALLOC	11	115084-43227	11,420.00-	11	011500	11	115084-43227	N	
		GR - FRD EXP BUD ALLOC	11	115084-43416	13,368.00-	11	011500	11	115084-43416	N	
		GR - FRD EXP BUD ALLOC	11	115084-46296	2,280.00-	11	011500	11	115084-46296	N	
		GR - FRD EXP BUD ALLOC	11	115084-97730	38,223.00-	11	011500	11	115084-97730	N	
		GR - FRD EXP BUD ALLOC	11	115115-00000	429,078.00-	11	011500	11	115115-00000	N	
		GR - FRD EXP BUD ALLOC	11	115115-31309	16,825.00-	11	011500	11	115115-31309	N	
		GR - FRD EXP BUD ALLOC	11	115121-00000	10,855.00-	11	011500	11	115121-00000	N	
		GR - FRD EXP BUD ALLOC	11	115121-31309	18,038.00-	11	011500	11	115121-31309	N	
		GR - FRD EXP BUD ALLOC	11	115122	76,241.00-	11	011500	11	115122	N	
		GR - FRD EXP BUD ALLOC	11	115131-00000	178,879.00-	11	011500	11	115131-00000	N	
		GR - FRD EXP BUD ALLOC	11	115131-43227	3,980.00-	11	011500	11	115131-43227	N	
		GR - FRD EXP BUD ALLOC	11	115132-00000	3,981.00-	11	011500	11	115132-00000	N	
		GR - FRD EXP BUD ALLOC	11	115132-43226	1,900.00-	11	011500	11	115132-43226	N	
		GR - FRD EXP BUD ALLOC	11	115132-43227	8,045.00-	11	011500	11	115132-43227	N	
		GR - FRD EXP BUD ALLOC	11	115141	164,776.00-	11	011500	11	115141	N	
		GR - FRD EXP BUD ALLOC	11	115161-00000	65,139.00-	11	011500	11	115161-00000	N	
		GR - FRD EXP BUD ALLOC	11	115161-13539	70,416.00-	11	011500	11	115161-13539	N	
		GR - FRD EXP BUD ALLOC	11	115161-34039	28,693.00-	11	011500	11	115161-34039	N	
		GR - FRD EXP BUD ALLOC	11	115161-43152	3,363.00-	11	011500	11	115161-43152	N	
		GR - FRD EXP BUD ALLOC	11	115161-43519	14,830.00-	11	011500	11	115161-43519	N	
		GR - FRD EXP BUD ALLOC	11	115161-46296	8,410.00-	11	011500	11	115161-46296	N	
		GR - FRD EXP BUD ALLOC	11	115171-00000	165,530.00-	11	011500	11	115171-00000	N	
		GR - FRD EXP BUD ALLOC	11	115171-31309	10,996.00-	11	011500	11	115171-31309	N	
		GR - FRD EXP BUD ALLOC	11	115171-43152	10,995.00-	11	011500	11	115171-43152	N	
		GR - FRD EXP BUD ALLOC	11	115171-43227	10,995.00-	11	011500	11	115171-43227	N	
		GR - FRD EXP BUD ALLOC	11	115171-43250	11,166.00-	11	011500	11	115171-43250	N	
		GR - FRD EXP BUD ALLOC	11	115171-46296	7,330.00-	11	011500	11	115171-46296	N	
		GR - FRD EXP BUD ALLOC	11	115182-00000	15,000.00-	11	011500	11	115182-00000	N	
		GR - FRD EXP BUD ALLOC	11	115184-00000	16,200.00-	11	011500	11	115184-00000	N	
		GR - FRD EXP BUD ALLOC	11	115191-00000	219,559.00-	11	011500	11	115191-00000	N	
		GR - FRD EXP BUD ALLOC	11	115191-31309	18,465.00-	11	011500	11	115191-31309	N	
		GR - FRD EXP BUD ALLOC	11	115191-43152	2,841.00-	11	011500	11	115191-43152	N	
		GR - FRD EXP BUD ALLOC	11	115222-00000	155,353.00-	11	011500	11	115222-00000	N	
		GR - FRD EXP BUD ALLOC	11	115222-31309	15,900.00-	11	011500	11	115222-31309	N	
		GR - FRD EXP BUD ALLOC	11	115231-00000	208,142.00-	11	011500	11	115231-00000	N	
		GR - FRD EXP BUD ALLOC	11	115231-46600	11,018.00-	11	011500	11	115231-46600	N	
		GR - FRD EXP BUD ALLOC	11	115231-97710	59,886.00-	11	011500	11	115231-97710	N	
		** Potential Decrease in Fund Balan			5,826,880.00-						
11	011601	INFRASTRUCTURE SUPP - NON BRAZOS									
		GR - FRD EXP BUD ALLOC	11	116014-00000	46,873.00-	11	011601	11	116014-00000	N	
		GR - FRD EXP BUD ALLOC	11	116015-00000	10,441.00-	11	011601	11	116015-00000	N	
		GR - FRD EXP BUD ALLOC	11	116016-00000	23,863.00-	11	011601	11	116016-00000	N	
		GR - FRD EXP BUD ALLOC	11	116017	16,360.00-	11	011601	11	116017	N	

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	CC			Account	CC
11	011601	INFRASTRUCTURE SUPP - NON BRAZOS								
		GR - FRD EXP BUD ALLOC	11	116019	27,398.00-	11	011601	11	116019	N
		GR - FRD EXP BUD ALLOC	11	116020	15,585.00-	11	011601	11	116020	N
		GR - FRD EXP BUD ALLOC	11	116022	44,667.00-	11	011601	11	116022	N
		GR - FRD EXP BUD ALLOC	11	116023	10,550.00-	11	011601	11	116023	N
		GR - FRD EXP BUD ALLOC	11	116024	37,433.00-	11	011601	11	116024	N
		** Potential Decrease in Fund Balan			233,170.00-					
11	012400	TEXAS WILDFIRE PROT PLAN -FUND 0								
		FD 0036 REV BUD ALLOC	11	124001	20,490,723.00	11	124001	11	012400	Y
		FD 0036 REV BUD ALLOC	11	124002	2,782,469.00	11	124002	11	012400	Y
		FD 0036 REV BUD ALLOC	11	124003	1,392,799.00	11	124003	11	012400	Y
		FD 0036-ADMIN EXP BUD ALLOC	11	124009	245,282.00-	11	012400	11	124009	N
		FD 0036-FRP EXP BUD ALLOC	11	124010	328,282.00-	11	012400	11	124010	N
		FD 0036-FRP EXP BUD ALLOC	11	124012-00000	662,127.00-	11	012400	11	124012-00000	N
		FD 0036-FRP EXP BUD ALLOC	11	124013	2,200.00-	11	012400	11	124013	N
		FD 0036-FRP EXP BUD ALLOC	11	124014-00000	217,665.00-	11	012400	11	124014-00000	N
		FD 0036-FRP EXP BUD ALLOC	11	124015	133,307.00-	11	012400	11	124015	N
		FD 0036-FRP EXP BUD ALLOC	11	124018	94,966.00-	11	012400	11	124018	N
		FD 0036-FRP EXP BUD ALLOC	11	124019	105,100.00-	11	012400	11	124019	N
		FD 0036-FRP EXP BUD ALLOC	11	124020-00000	178,648.00-	11	012400	11	124020-00000	N
		FD 0036-FRP EXP BUD ALLOC	11	124023	62,500.00-	11	012400	11	124023	N
		FD 0036-FRP EXP BUD ALLOC	11	124024-00000	1,323,465.00-	11	012400	11	124024-00000	N
		FD 0036-FRP EXP BUD ALLOC	11	124024-42273	11,225.00-	11	012400	11	124024-42273	N
		FD 0036-FRP EXP BUD ALLOC	11	124024-97720	4,680.00-	11	012400	11	124024-97720	N
		FD 0036-FRP EXP BUD ALLOC	11	124025-00000	17,121.00-	11	012400	11	124025-00000	N
		FD 0036-FRP EXP BUD ALLOC	11	124026	16,480.00-	11	012400	11	124026	N
		FD 0036-FRP EXP BUD ALLOC	11	124028	44,609.00-	11	012400	11	124028	N
		FD 0036-FRP EXP BUD ALLOC	11	124029-00014	130,778.00-	11	012400	11	124029-00014	N
		FD 0036-FRP EXP BUD ALLOC	11	124029-00024	84,551.00-	11	012400	11	124029-00024	N
		FD 0036-FRP EXP BUD ALLOC	11	124029-00030	71,415.00-	11	012400	11	124029-00030	N
		FD 0036-FRP EXP BUD ALLOC	11	124029-00046	235,268.00-	11	012400	11	124029-00046	N
		FD 0036-FRP EXP BUD ALLOC	11	124030	93,272.00-	11	012400	11	124030	N
		FD 0036-FRP EXP BUD ALLOC	11	124032	50,000.00-	11	012400	11	124032	N
		FD 0036-FRP EXP BUD ALLOC	11	124033	78,181.00-	11	012400	11	124033	N
		FD 0036-FRP EXP BUD ALLOC	11	124034	638,236.00-	11	012400	11	124034	N
		FD 0036-FRP EXP BUD ALLOC	11	124035	37,373.00-	11	012400	11	124035	N
		FD 0036-FRP EXP BUD ALLOC	11	124036-00002	3,000.00-	11	012400	11	124036-00002	N
		FD 0036-FRP EXP BUD ALLOC	11	124036-00023	2,000.00-	11	012400	11	124036-00023	N
		FD 0036-FRP EXP BUD ALLOC	11	124036-00026	2,000.00-	11	012400	11	124036-00026	N
		FD 0036-FRP EXP BUD ALLOC	11	124036-00027	2,000.00-	11	012400	11	124036-00027	N
		FD 0036-FRP EXP BUD ALLOC	11	124036-00030	3,000.00-	11	012400	11	124036-00030	N
		FD 0036-FRP EXP BUD ALLOC	11	124036-00106	4,000.00-	11	012400	11	124036-00106	N
		FD 0036-FRP EXP BUD ALLOC	11	124037	30,000.00-	11	012400	11	124037	N
		FD 0036-FRP EXP BUD ALLOC	11	124038-00000	20,000.00-	11	012400	11	124038-00000	N
		FD 0036-FRP EXP BUD ALLOC	11	124040	58,301.00-	11	012400	11	124040	N
		FD 0036-FRP EXP BUD ALLOC	11	124046	298,500.00-	11	012400	11	124046	N

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----					
			CC	Account	Amount	CC	Account	CC	Account	Feed Mand
11	012400	TEXAS WILDFIRE PROT PLAN -FUND 0								
	FD 0036-FRP	EXP BUD ALLOC	11	124047	30,000.00-	11	012400	11	124047	N
	FD 0036-FRP	EXP BUD ALLOC	11	124055-00008	2,000.00-	11	012400	11	124055-00008	N
	FD 0036-FRP	EXP BUD ALLOC	11	124055-00010	4,000.00-	11	012400	11	124055-00010	N
	FD 0036-FRP	EXP BUD ALLOC	11	124055-00011	3,000.00-	11	012400	11	124055-00011	N
	FD 0036-FRP	EXP BUD ALLOC	11	124055-00012	3,000.00-	11	012400	11	124055-00012	N
	FD 0036-FRP	EXP BUD ALLOC	11	124055-00013	3,000.00-	11	012400	11	124055-00013	N
	FD 0036-FRP	EXP BUD ALLOC	11	124055-00014	3,000.00-	11	012400	11	124055-00014	N
	FD 0036-FRP	EXP BUD ALLOC	11	124055-00016	3,000.00-	11	012400	11	124055-00016	N
	FD 0036-FRP	EXP BUD ALLOC	11	124055-00017	3,000.00-	11	012400	11	124055-00017	N
	FD 0036-FRP	EXP BUD ALLOC	11	124056-00004	2,000.00-	11	012400	11	124056-00004	N
	FD 0036-FRP	EXP BUD ALLOC	11	124056-00006	2,000.00-	11	012400	11	124056-00006	N
	FD 0036-FRP	EXP BUD ALLOC	11	124056-00007	2,000.00-	11	012400	11	124056-00007	N
	FD 0036-FRP	EXP BUD ALLOC	11	124056-00020	2,000.00-	11	012400	11	124056-00020	N
	FD 0036-FRP	EXP BUD ALLOC	11	124056-00021	2,000.00-	11	012400	11	124056-00021	N
	FD 0036-FRP	EXP BUD ALLOC	11	124057-00000	181,784.00-	11	012400	11	124057-00000	N
	FD 0036-FRP	EXP BUD ALLOC	11	124058-00008	106,831.00-	11	012400	11	124058-00008	N
	FD 0036-FRP	EXP BUD ALLOC	11	124058-00010	27,643.00-	11	012400	11	124058-00010	N
	FD 0036-FRP	EXP BUD ALLOC	11	124058-00011	118,990.00-	11	012400	11	124058-00011	N
	FD 0036-FRP	EXP BUD ALLOC	11	124058-00012	141,150.00-	11	012400	11	124058-00012	N
	FD 0036-FRP	EXP BUD ALLOC	11	124058-00013	186,604.00-	11	012400	11	124058-00013	N
	FD 0036-FRP	EXP BUD ALLOC	11	124058-00014	146,087.00-	11	012400	11	124058-00014	N
	FD 0036-FRP	EXP BUD ALLOC	11	124058-00016	100,092.00-	11	012400	11	124058-00016	N
	FD 0036-FRP	EXP BUD ALLOC	11	124058-00017	85,720.00-	11	012400	11	124058-00017	N
	FD 0036-FRP	EXP BUD ALLOC	11	124058-00104	62,640.00-	11	012400	11	124058-00104	N
	FD 0036-FRP	EXP BUD ALLOC	11	124058-43224	3,134.00-	11	012400	11	124058-43224	N
	FD 0036-FRP	EXP BUD ALLOC	11	124059-00004	92,374.00-	11	012400	11	124059-00004	N
	FD 0036-FRP	EXP BUD ALLOC	11	124059-00006	123,459.00-	11	012400	11	124059-00006	N
	FD 0036-FRP	EXP BUD ALLOC	11	124059-00007	185,250.00-	11	012400	11	124059-00007	N
	FD 0036-FRP	EXP BUD ALLOC	11	124059-00020	119,820.00-	11	012400	11	124059-00020	N
	FD 0036-FRP	EXP BUD ALLOC	11	124059-00021	113,823.00-	11	012400	11	124059-00021	N
	FD 0036-FRP	EXP BUD ALLOC	11	124059-00046	138,168.00-	11	012400	11	124059-00046	N
	FD 0036-FRP	EXP BUD ALLOC	11	124059-00105	180,154.00-	11	012400	11	124059-00105	N
	FD 0036-FRP	EXP BUD ALLOC	11	124059-43224	25,776.00-	11	012400	11	124059-43224	N
	FD 0036-FRP	EXP BUD ALLOC	11	124060-00002	110,959.00-	11	012400	11	124060-00002	N
	FD 0036-FRP	EXP BUD ALLOC	11	124060-00023	180,960.00-	11	012400	11	124060-00023	N
	FD 0036-FRP	EXP BUD ALLOC	11	124060-00026	170,575.00-	11	012400	11	124060-00026	N
	FD 0036-FRP	EXP BUD ALLOC	11	124060-00027	163,501.00-	11	012400	11	124060-00027	N
	FD 0036-FRP	EXP BUD ALLOC	11	124060-00030	123,518.00-	11	012400	11	124060-00030	N
	FD 0036-FRP	EXP BUD ALLOC	11	124060-00106	98,949.00-	11	012400	11	124060-00106	N
	FD 0036-FRP	EXP BUD ALLOC	11	124060-43224	17,600.00-	11	012400	11	124060-43224	N
	FD 0036-FRP	EXP BUD ALLOC	11	124061-00000	235,827.00-	11	012400	11	124061-00000	N
	FD 0036-FRP	EXP BUD ALLOC	11	124062-00000	156,402.00-	11	012400	11	124062-00000	N
	FD 0036-FRP	EXP BUD ALLOC	11	124063-00000	268,357.00-	11	012400	11	124063-00000	N
	FD 0036-FRP	EXP BUD ALLOC	11	124064-00000	132,461.00-	11	012400	11	124064-00000	N
	FD 0036-FRP	EXP BUD ALLOC	11	124065	125,000.00-	11	012400	11	124065	N
	FD 0036-FRP	EXP BUD ALLOC	11	124066-00000	56,944.00-	11	012400	11	124066-00000	N

TEXAS A&M FOREST SERVICE
 FY 2021 Operating Budget
 Allocations by Account - Board Approved

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----					
			CC	Account	Amount	CC	Account	CC	Account	Feed Mand
11	012400	TEXAS WILDFIRE PROT PLAN -FUND 0								
	FD 0036-FRP	EXP BUD ALLOC	11	124067-00000	15,440.00-	11	012400	11	124067-00000	N
	FD 0036-FRP	EXP BUD ALLOC	11	124068-00000	28,863.00-	11	012400	11	124068-00000	N
	FD 0036-FRP	EXP BUD ALLOC	11	124070-00000	554,133.00-	11	012400	11	124070-00000	N
	FD 0036-FRP	EXP BUD ALLOC	11	124071	198,702.00-	11	012400	11	124071	N
	FD 0036-FRP	EXP BUD ALLOC	11	124072-00056	126,262.00-	11	012400	11	124072-00056	N
	FD 0036-FRP	EXP BUD ALLOC	11	124072-00066	72,984.00-	11	012400	11	124072-00066	N
	FD 0036-FRP	EXP BUD ALLOC	11	124072-00077	63,000.00-	11	012400	11	124072-00077	N
	FD 0036-FRP	EXP BUD ALLOC	11	124072-00084	63,930.00-	11	012400	11	124072-00084	N
	FD 0036-FRP	EXP BUD ALLOC	11	124072-00113	108,000.00-	11	012400	11	124072-00113	N
	FD 0036-FRP	EXP BUD ALLOC	11	124072-00123	378,272.00-	11	012400	11	124072-00123	N
	FD 0036-FRP	EXP BUD ALLOC	11	124072-00133	438,235.00-	11	012400	11	124072-00133	N
	FD 0036-FRP	EXP BUD ALLOC	11	124073-00010	69,665.00-	11	012400	11	124073-00010	N
	FD 0036-FRP	EXP BUD ALLOC	11	124073-00013	58,000.00-	11	012400	11	124073-00013	N
	FD 0036-FRP	EXP BUD ALLOC	11	124073-00026	77,112.00-	11	012400	11	124073-00026	N
	FD 0036-FRP	EXP BUD ALLOC	11	124073-00046	46,000.00-	11	012400	11	124073-00046	N
	FD 0036-FRP	EXP BUD ALLOC	11	124073-00113	137,740.00-	11	012400	11	124073-00113	N
	FD 0036-FRP	EXP BUD ALLOC	11	124074-00001	20,096.00-	11	012400	11	124074-00001	N
	FD 0036-FRP	EXP BUD ALLOC	11	124074-00031	63,000.00-	11	012400	11	124074-00031	N
	FD 0036-FRP	EXP BUD ALLOC	11	124074-00078	20,000.00-	11	012400	11	124074-00078	N
	FD 0036-FRP	EXP BUD ALLOC	11	124074-00113	191,880.00-	11	012400	11	124074-00113	N
	FD 0036-FRP	EXP BUD ALLOC	11	124074-00123	340,834.00-	11	012400	11	124074-00123	N
	FD 0036-FRP	EXP BUD ALLOC	11	124075-00036	47,775.00-	11	012400	11	124075-00036	N
	FD 0036-FRP	EXP BUD ALLOC	11	124075-00072	42,770.00-	11	012400	11	124075-00072	N
	FD 0036-FRP	EXP BUD ALLOC	11	124075-00076	39,000.00-	11	012400	11	124075-00076	N
	FD 0036-FRP	EXP BUD ALLOC	11	124075-00081	38,000.00-	11	012400	11	124075-00081	N
	FD 0036-FRP	EXP BUD ALLOC	11	124075-00113	70,298.00-	11	012400	11	124075-00113	N
	FD 0036-FRP	EXP BUD ALLOC	11	124075-00123	204,702.00-	11	012400	11	124075-00123	N
	FD 0036-FRP	EXP BUD ALLOC	11	124075-97700	3,220.00-	11	012400	11	124075-97700	N
	FD 0036-FRP	EXP BUD ALLOC	11	124076-00053	56,048.00-	11	012400	11	124076-00053	N
	FD 0036-FRP	EXP BUD ALLOC	11	124076-00062	20,000.00-	11	012400	11	124076-00062	N
	FD 0036-FRP	EXP BUD ALLOC	11	124076-00063	59,600.00-	11	012400	11	124076-00063	N
	FD 0036-FRP	EXP BUD ALLOC	11	124076-00113	152,400.00-	11	012400	11	124076-00113	N
	FD 0036-FRP	EXP BUD ALLOC	11	124076-00123	146,553.00-	11	012400	11	124076-00123	N
	FD 0036-FRP	EXP BUD ALLOC	11	124076-00133	192,388.00-	11	012400	11	124076-00133	N
	FD 0036-FRP	EXP BUD ALLOC	11	124076-97700	9,879.00-	11	012400	11	124076-97700	N
	FD 0036-FRP	EXP BUD ALLOC	11	124077-00034	38,786.00-	11	012400	11	124077-00034	N
	FD 0036-FRP	EXP BUD ALLOC	11	124077-00074	42,240.00-	11	012400	11	124077-00074	N
	FD 0036-FRP	EXP BUD ALLOC	11	124077-00113	66,000.00-	11	012400	11	124077-00113	N
	FD 0036-FRP	EXP BUD ALLOC	11	124077-00123	201,411.00-	11	012400	11	124077-00123	N
	FD 0036-FRP	EXP BUD ALLOC	11	124077-00143	73,288.00-	11	012400	11	124077-00143	N
	FD 0036-FRP	EXP BUD ALLOC	11	124077-97720	12,091.00-	11	012400	11	124077-97720	N
	FD 0036-FRP	EXP BUD ALLOC	11	124078-00090	30,000.00-	11	012400	11	124078-00090	N
	FD 0036-FRP	EXP BUD ALLOC	11	124078-00113	30,000.00-	11	012400	11	124078-00113	N
	FD 0036-FRP	EXP BUD ALLOC	11	124079-00123	134,500.00-	11	012400	11	124079-00123	N
	FD 0036-FRP	EXP BUD ALLOC	11	124080	402,685.00-	11	012400	11	124080	N
	FD 0036-ADMIN	EXP BUD ALLOC	11	124081	167,471.00-	11	012400	11	124081	N

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand	
			CC	Account	Amount	CC			Account
11	012400	TEXAS WILDFIRE PROT PLAN -FUND 0							
		FD 0036-ADMIN EXP BUD ALLOC	11	124082	123,265.00-	11	012400	11 124082	N
		FD 0036-ADMIN EXP BUD ALLOC	11	124083	325,739.00-	11	012400	11 124083	N
		FD 0036-ADMIN EXP BUD ALLOC	11	124085	82,735.00-	11	012400	11 124085	N
		FD 0036-ADMIN EXP BUD ALLOC	11	124086	44,375.00-	11	012400	11 124086	N
		FD 0036-ADMIN EXP BUD ALLOC	11	124089	33,354.00-	11	012400	11 124089	N
		FD 0036-ADMIN EXP BUD ALLOC	11	124091	398,534.00-	11	012400	11 124091	N
		FD 0036-ADMIN EXP BUD ALLOC	11	124093	208,884.00-	11	012400	11 124093	N
		FD 0036-ADMIN EXP BUD ALLOC	11	124094	58,579.00-	11	012400	11 124094	N
		FD 0036-ADMIN EXP BUD ALLOC	11	124097	276,744.00-	11	012400	11 124097	N
		FD 0036-FRP EXP BUD ALLOC	11	124099	335,223.00-	11	012400	11 124099	N
		FD 0036-BENEFITS EXP BUD ALLOC	11	124102	376,475.00-	11	012400	11 124102	N
		FD 0036-BENEFITS EXP BUD ALLOC	11	124103-00000	3,483,353.00-	11	012400	11 124103-00000	N
		FD 0036-BENEFITS EXP BUD ALLOC	11	124104	16,146.00-	11	012400	11 124104	N
		FD 0036-BENEFITS EXP BUD ALLOC	11	124105	921,614.00-	11	012400	11 124105	N
		FD 0036-FRP EXP BUD ALLOC	11	124120	328,397.00-	11	012400	11 124120	N
		FD 0036-FRP EXP BUD ALLOC	11	124121	100,000.00-	11	012400	11 124121	N
		FD 0036-FRP EXP BUD ALLOC	11	124122	5,000.00-	11	012400	11 124122	N
		FD 0036-FRP EXP BUD ALLOC	11	124126	248,000.00-	11	012400	11 124126	N
		FD 0036-FRP EXP BUD ALLOC	11	124127	15,000.00-	11	012400	11 124127	N
		FD 0036-FRP EXP BUD ALLOC	11	124128	56,000.00-	11	012400	11 124128	N
		FD 0036-FRP EXP BUD ALLOC	11	124131	134,000.00-	11	012400	11 124131	N
		FD 0036-FRP EXP BUD ALLOC	11	124141	20,000.00-	11	012400	11 124141	N
		FD 0036-FRP EXP BUD ALLOC	11	124158-00000	54,668.00-	11	012400	11 124158-00000	N
		FD 0036-FRP EXP BUD ALLOC	11	124159-00000	58,196.00-	11	012400	11 124159-00000	N
		FD 0036-FRP EXP BUD ALLOC	11	124160-00000	51,666.00-	11	012400	11 124160-00000	N
		FD 0036-FRP EXP BUD ALLOC	11	124165	465,017.00-	11	012400	11 124165	N
		FD 0036-FRP EXP BUD ALLOC	11	124180	90,000.00-	11	012400	11 124180	N
		FD 0036-FRP EXP BUD ALLOC	11	124182	30,000.00-	11	012400	11 124182	N
		FD 0036-FRP EXP BUD ALLOC	11	124185-00033	20,000.00-	11	012400	11 124185-00033	N
		FD 0036-FRP EXP BUD ALLOC	11	124185-00058	55,720.00-	11	012400	11 124185-00058	N
		FD 0036-FRP EXP BUD ALLOC	11	124185-00060	61,613.00-	11	012400	11 124185-00060	N
		FD 0036-FRP EXP BUD ALLOC	11	124185-00113	200,060.00-	11	012400	11 124185-00113	N
		FD 0036-FRP EXP BUD ALLOC	11	124185-00123	75,000.00-	11	012400	11 124185-00123	N
		FD 0036-FRP EXP BUD ALLOC	11	124185-00133	75,000.00-	11	012400	11 124185-00133	N
		FD 0036-FRP EXP BUD ALLOC	11	124185-00143	75,000.00-	11	012400	11 124185-00143	N
		FD 0036-FRP EXP BUD ALLOC	11	124185-97720	2,427.00-	11	012400	11 124185-97720	N
		FD 0036-FRP EXP BUD ALLOC	11	124186-00113	20,000.00-	11	012400	11 124186-00113	N
		FD 0036-FRP EXP BUD ALLOC	11	124186-00120	30,000.00-	11	012400	11 124186-00120	N
		FD 0036-FRP EXP BUD ALLOC	11	124186-00121	25,000.00-	11	012400	11 124186-00121	N
		FD 0036-FRP EXP BUD ALLOC	11	124189-00116	47,870.00-	11	012400	11 124189-00116	N
		** Potential Increase in Fund Balan			950,000.00				
11	012420	RURAL VFD INSURANCE PROG FUND 50							
		FD 5066 REV BUD ALLOC	11	124201	1,702,500.00	11	012420	11 012420	Y
		FD 5066-BENEFITS EXP BUD ALLOC	11	124223-00000	12,764.00-	11	012420	11 124223-00000	N
		FD 5066-BENEFITS EXP BUD ALLOC	11	124225	3,347.00-	11	012420	11 124225	N

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	CC			Account	CC
11	012420	RURAL VFD INSURANCE PROG FUND 50								
		FD 5066-FRP EXP BUD ALLOC	11	124241	45,841.00-	11	012420	11	124241	N
		FD 5066-FRP EXP BUD ALLOC	11	124251-00000	1,555,423.00-	11	012420	11	124251-00000	N
		** Potential Increase in Fund Balan			85,125.00					
11	012430	RURAL VFD ASSISTANCE PROG FUND 5								
		FD 5064 REV BUD ALLOC	11	124301	21,898,971.00	11	124301	11	012430	Y
		FD 5064-ADMIN EXP BUD ALLOC	11	124311	108,812.00-	11	012430	11	124311	N
		FD 5064-ADMIN EXP BUD ALLOC	11	124312	35,656.00-	11	012430	11	124312	N
		FD 5064-ADMIN EXP BUD ALLOC	11	124314	31,284.00-	11	012430	11	124314	N
		FD 5064-ADMIN EXP BUD ALLOC	11	124317	40,376.00-	11	012430	11	124317	N
		FD 5064-BENEFITS EXP BUD ALLOC	11	124322	69,898.00-	11	012430	11	124322	N
		FD 5064-BENEFITS EXP BUD ALLOC	11	124323-00000	87,652.00-	11	012430	11	124323-00000	N
		FD 5064-BENEFITS EXP BUD ALLOC	11	124325	43,839.00-	11	012430	11	124325	N
		FD 5064-BENEFITS EXP BUD ALLOC	11	124326-00000	797,747.00-	11	012430	11	124326-00000	N
		FD 5064-BENEFITS EXP BUD ALLOC	11	124327	209,196.00-	11	012430	11	124327	N
		FD 5064-FRP EXP BUD ALLOC	11	124330	314,012.00-	11	012430	11	124330	N
		FD 5064-FRP EXP BUD ALLOC	11	124341	486,696.00-	11	012430	11	124341	N
		FD 5064-FRP EXP BUD ALLOC	11	124345	242,444.00-	11	012430	11	124345	N
		FD 5064-FRP EXP BUD ALLOC	11	124351-00000	14,511,436.00-	11	012430	11	124351-00000	N
		FD 5064-FRP EXP BUD ALLOC	11	124353-00000	1,612,382.00-	11	012430	11	124353-00000	N
		FD 5064-FRP EXP BUD ALLOC	11	124370-00000	284,220.00-	11	012430	11	124370-00000	N
		FD 5064-FRP EXP BUD ALLOC	11	124370-97720	30,761.00-	11	012430	11	124370-97720	N
		FD 5064-FRP EXP BUD ALLOC	11	124371	256,411.00-	11	012430	11	124371	N
		FD 5064-FRP EXP BUD ALLOC	11	124372-00056	51,000.00-	11	012430	11	124372-00056	N
		FD 5064-FRP EXP BUD ALLOC	11	124372-00113	64,000.00-	11	012430	11	124372-00113	N
		FD 5064-FRP EXP BUD ALLOC	11	124372-00123	46,000.00-	11	012430	11	124372-00123	N
		FD 5064-FRP EXP BUD ALLOC	11	124374-00001	46,000.00-	11	012430	11	124374-00001	N
		FD 5064-FRP EXP BUD ALLOC	11	124374-00078	42,000.00-	11	012430	11	124374-00078	N
		FD 5064-FRP EXP BUD ALLOC	11	124374-00123	130,323.00-	11	012430	11	124374-00123	N
		FD 5064-FRP EXP BUD ALLOC	11	124375-00036	20,000.00-	11	012430	11	124375-00036	N
		FD 5064-FRP EXP BUD ALLOC	11	124375-00072	20,000.00-	11	012430	11	124375-00072	N
		FD 5064-FRP EXP BUD ALLOC	11	124375-00076	20,000.00-	11	012430	11	124375-00076	N
		FD 5064-FRP EXP BUD ALLOC	11	124375-00081	20,000.00-	11	012430	11	124375-00081	N
		FD 5064-FRP EXP BUD ALLOC	11	124375-00113	90,000.00-	11	012430	11	124375-00113	N
		FD 5064-FRP EXP BUD ALLOC	11	124375-00123	115,950.00-	11	012430	11	124375-00123	N
		FD 5064-FRP EXP BUD ALLOC	11	124375-00133	35,000.00-	11	012430	11	124375-00133	N
		FD 5064-FRP EXP BUD ALLOC	11	124375-97700	1,050.00-	11	012430	11	124375-97700	N
		FD 5064-FRP EXP BUD ALLOC	11	124376-00062	37,050.00-	11	012430	11	124376-00062	N
		FD 5064-FRP EXP BUD ALLOC	11	124376-97700	1,950.00-	11	012430	11	124376-97700	N
		FD 5064-FRP EXP BUD ALLOC	11	124377-00034	20,000.00-	11	012430	11	124377-00034	N
		FD 5064-FRP EXP BUD ALLOC	11	124377-00074	20,000.00-	11	012430	11	124377-00074	N
		FD 5064-FRP EXP BUD ALLOC	11	124377-00113	120,000.00-	11	012430	11	124377-00113	N
		FD 5064-FRP EXP BUD ALLOC	11	124377-00123	218,953.00-	11	012430	11	124377-00123	N
		FD 5064-FRP EXP BUD ALLOC	11	124377-00133	389,897.00-	11	012430	11	124377-00133	N
		FD 5064-FRP EXP BUD ALLOC	11	124377-00143	72,144.00-	11	012430	11	124377-00143	N
		FD 5064-FRP EXP BUD ALLOC	11	124377-97720	10,445.00-	11	012430	11	124377-97720	N

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----					
			CC	Account	Amount	CC	Account	CC	Account	Feed Mand
11	012430	RURAL VFD ASSISTANCE PROG FUND 5								
		FD 5064-FRP EXP BUD ALLOC	11	124378-00029	68,000.00-	11	012430	11	124378-00029	N
		FD 5064-FRP EXP BUD ALLOC	11	124380-02021	60,488.00-	11	012430	11	124380-02021	N
		FD 5064-FRP EXP BUD ALLOC	11	124385-00033	35,720.00-	11	012430	11	124385-00033	N
		FD 5064-FRP EXP BUD ALLOC	11	124385-00113	64,000.00-	11	012430	11	124385-00113	N
		FD 5064-FRP EXP BUD ALLOC	11	124385-00123	282,040.00-	11	012430	11	124385-00123	N
		FD 5064-FRP EXP BUD ALLOC	11	124385-00133	233,570.00-	11	012430	11	124385-00133	N
		FD 5064-FRP EXP BUD ALLOC	11	124385-00143	259,566.00-	11	012430	11	124385-00143	N
		FD 5064-FRP EXP BUD ALLOC	11	124385-97720	18,695.00-	11	012430	11	124385-97720	N
		FD 5064-FRP EXP BUD ALLOC	11	124387	37,989.00-	11	012430	11	124387	N
		FD 5064-FRP EXP BUD ALLOC	11	124389-00116	84,319.00-	11	012430	11	124389-00116	N
		** Potential Decrease in Fund Balan			0.00					
11	012440	TIFMAS GRANT ASSISTANCE PROGRAM								
		TIFMAS GRANT ASSISTANCE PROG	11	124451-00000	950,000.00-	11	012440	11	124451-00000	N
		** Potential Decrease in Fund Balan			950,000.00-					
11	014010	ADMINISTRATION - LOCAL								
		LOC-ADMIN REV BUD ALLOC	11	140111	138,400.00	11	140111	11	014010	Y
		LOC-BENEFITS EXP BUD ALLOC	11	140123-00000	176,521.00-	11	014010	11	140123-00000	N
		LOC-BENEFITS EXP BUD ALLOC	11	140125	25,103.00-	11	014010	11	140125	N
		LOC-BENEFITS EXP BUD ALLOC	11	140126	2,209.00-	11	014010	11	140126	N
		** Potential Decrease in Fund Balan			65,433.00-					
11	014214	SURPLUS EQUIPMENT SALE								
		LOC-FRP REV BUD ALLOC	11	142140	297,500.00	11	142140	11	014214	Y
		** Potential Increase in Fund Balan			297,500.00					
11	014520	FOREST RESOURCE DEVELOPMENT - LO								
		LOC - FRD EXP BUD ALLOC	11	145252	27,567.00-	11	014520	11	145252	N
		** Potential Decrease in Fund Balan			27,567.00-					
11	014530	TIMBER MANAGEMENT PROGRAM								
		LOC - FRD TIMBER MGMT REV	11	145310-00140	124,567.00	11	145310-00140	11	014530	Y
		LOC - FRD TIMBER MGMT REV	11	145310-00143	90,872.00	11	145310-00143	11	014530	Y
		LOC - FRD TIMBER MGMT REV	11	145310-00144	53,688.00	11	145310-00144	11	014530	Y
		LOC - FRD TIMBER MGMT EXP	11	145312-00102	27,260.00-	11	014530	11	145312-00102	N
		LOC - FRD TIMBER MGMT EXP	11	145312-00140	21,850.00-	11	014530	11	145312-00140	N
		LOC - FRD TIMBER MGMT EXP	11	145312-00141	33,450.00-	11	014530	11	145312-00141	N
		LOC - FRD TIMBER MGMT EXP	11	145312-00142	15,555.00-	11	014530	11	145312-00142	N
		LOC - FRD TIMBER MGMT EXP	11	145312-00143	19,500.00-	11	014530	11	145312-00143	N
		LOC - FRD TIMBER MGMT EXP	11	145312-00144	12,500.00-	11	014530	11	145312-00144	N
		LOC - FRD TIMBER MGMT EXP	11	145312-00145	1,050.00-	11	014530	11	145312-00145	N
		LOC - FRD TIMBER MGMT EXP	11	145312-00147	15,003.00-	11	014530	11	145312-00147	N
		** Potential Increase in Fund Balan			122,959.00					
11	014614	CONTRACT LAND MANAGEMENT FEES								
		LOC - FRD REV BUD ALLOC	11	146141	10,000.00	11	146141	11	014614	Y
		** Potential Increase in Fund Balan			10,000.00					

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	CC			Account	CC
11	021200	INDIRECT COST RECOVERY FUNDS - A								
		IDC REV BUD ALLOC	11	212001	949,599.00	11	212001	11	021200	Y
		IDC-ADMIN EXP BUD ALLOC	11	212004	147,063.00-	11	021200	11	212004	N
		IDC-ADMIN EXP BUD ALLOC	11	212005	5,478.00-	11	021200	11	212005	N
		IDC-ADMIN EXP BUD ALLOC	11	212006	18,986.00-	11	021200	11	212006	N
		IDC-ADMIN EXP BUD ALLOC	11	212007	96,409.00-	11	021200	11	212007	N
		IDC-ADMIN EXP BUD ALLOC	11	212010	46,253.00-	11	021200	11	212010	N
		IDC-ADMIN EXP BUD ALLOC	11	212011	68,691.00-	11	021200	11	212011	N
		IDC-ADMIN EXP BUD ALLOC	11	212015	5,000.00-	11	021200	11	212015	N
		IDC-ADMIN EXP BUD ALLOC	11	212018	13,760.00-	11	021200	11	212018	N
		IDC-ADMIN EXP BUD ALLOC	11	212021	2,000.00-	11	021200	11	212021	N
		IDC-ADMIN EXP BUD ALLOC	11	212022	7,147.00-	11	021200	11	212022	N
		IDC-ADMIN EXP BUD ALLOC	11	212023	59,898.00-	11	021200	11	212023	N
		IDC-ADMIN EXP BUD ALLOC	11	212024	2,500.00-	11	021200	11	212024	N
		IDC-ADMIN EXP BUD ALLOC	11	212026	5,000.00-	11	021200	11	212026	N
		IDC-ADMIN EXP BUD ALLOC	11	212030	60,080.00-	11	021200	11	212030	N
		IDC-ADMIN EXP BUD ALLOC	11	212031	21,450.00-	11	021200	11	212031	N
		IDC-ADMIN EXP BUD ALLOC	11	212032	10,084.00-	11	021200	11	212032	N
		IDC-ADMIN EXP BUD ALLOC	11	212033	66,866.00-	11	021200	11	212033	N
		IDC-ADMIN EXP BUD ALLOC	11	212037	10,609.00-	11	021200	11	212037	N
		** Potential Increase in Fund Balan			302,325.00					
11	021400	INVESTMENT INCOME								
		LOC-ADMIN REV BUD ALLOC	11	214001	154,727.00	11	214001	11	021400	Y
		INV INC - ADMIN EXP BUD ALLOC	11	214002	65,225.00-	11	021400	11	214002	N
		INV INC - ADMIN EXP BUD ALLOC	11	214003	3,400.00-	11	021400	11	214003	N
		INV INC - ADMIN EXP BUD ALLOC	11	214004	11,402.00-	11	021400	11	214004	N
		INV INC - ADMIN EXP BUD ALLOC	11	214007	6,500.00-	11	021400	11	214007	N
		** Potential Increase in Fund Balan			68,200.00					
11	022200	INDIRECT COST RECOVERY FUNDS - F								
		IDC-FRP EXP BUD ALLOC	11	222003	15,000.00-	11	022200	11	222003	N
		IDC-FRP EXP BUD ALLOC	11	222004	8,000.00-	11	022200	11	222004	N
		IDC-FRP EXP BUD ALLOC	11	222005-00000	5,500.00-	11	022200	11	222005-00000	N
		IDC-FRP EXP BUD ALLOC	11	222006	6,775.00-	11	022200	11	222006	N
		IDC-FRP EXP BUD ALLOC	11	222007-00000	9,500.00-	11	022200	11	222007-00000	N
		IDC-FRP EXP BUD ALLOC	11	222008-00000	9,500.00-	11	022200	11	222008-00000	N
		IDC-FRP EXP BUD ALLOC	11	222010-00000	7,000.00-	11	022200	11	222010-00000	N
		IDC-FRP EXP BUD ALLOC	11	222012	43,756.00-	11	022200	11	222012	N
		IDC-FRP EXP BUD ALLOC	11	222013	5,000.00-	11	022200	11	222013	N
		IDC-FRP EXP BUD ALLOC	11	222015	250.00-	11	022200	11	222015	N
		IDC-FRP EXP BUD ALLOC	11	222020	7,310.00-	11	022200	11	222020	N
		IDC-FRP EXP BUD ALLOC	11	222021	5,000.00-	11	022200	11	222021	N
		IDC-FRP EXP BUD ALLOC	11	222022	9,411.00-	11	022200	11	222022	N
		IDC-FRP EXP BUD ALLOC	11	222023	5,000.00-	11	022200	11	222023	N
		IDC-FRP EXP BUD ALLOC	11	222024	5,000.00-	11	022200	11	222024	N
		IDC-FRP EXP BUD ALLOC	11	222031	2,000.00-	11	022200	11	222031	N

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----						
			CC	Account	Amount	CC	Account	CC	Account	Feed	Mand
11	022200	INDIRECT COST RECOVERY FUNDS - F									
		IDC-FRP EXP BUD ALLOC	11	222032	2,500.00-	11	022200	11	222032		N
		IDC-FRP EXP BUD ALLOC	11	222072-00113	2,000.00-	11	022200	11	222072-00113		N
		IDC-FRP EXP BUD ALLOC	11	222073-00113	2,000.00-	11	022200	11	222073-00113		N
		IDC-FRP EXP BUD ALLOC	11	222074-00113	2,000.00-	11	022200	11	222074-00113		N
		IDC-FRP EXP BUD ALLOC	11	222075-00113	2,000.00-	11	022200	11	222075-00113		N
		IDC-FRP EXP BUD ALLOC	11	222076-00113	2,000.00-	11	022200	11	222076-00113		N
		IDC-FRP EXP BUD ALLOC	11	222077-00113	2,000.00-	11	022200	11	222077-00113		N
		IDC-FRP EXP BUD ALLOC	11	222078-00113	2,000.00-	11	022200	11	222078-00113		N
		IDC-FRP EXP BUD ALLOC	11	222080	5,000.00-	11	022200	11	222080		N
		IDC-FRP EXP BUD ALLOC	11	222083-00113	5,000.00-	11	022200	11	222083-00113		N
		IDC-FRP EXP BUD ALLOC	11	222085-00113	2,000.00-	11	022200	11	222085-00113		N
		IDC-FRP EXP BUD ALLOC	11	222086-00113	2,000.00-	11	022200	11	222086-00113		N
		IDC-FRP EXP BUD ALLOC	11	222126	2,000.00-	11	022200	11	222126		N
		** Potential Decrease in Fund Balan			176,502.00-						
11	022400	FRP PROGRAMS INVESTMENT INC FUND									
		INV INC - FRP EXP BUD ALLOC	11	224002	2,500.00-	11	022400	11	224002		N
		** Potential Decrease in Fund Balan			2,500.00-						
11	023200	INDIRECT COST RECOVERY FUNDS - F									
		IDC-FRD EXP BUD ALLOC	11	232001	43,152.00-	11	023200	11	232001		N
		IDC-FRD EXP BUD ALLOC	11	232013	7,000.00-	11	023200	11	232013		N
		IDC-FRD EXP BUD ALLOC	11	232014	2,250.00-	11	023200	11	232014		N
		IDC-FRD EXP BUD ALLOC	11	232017	29,009.00-	11	023200	11	232017		N
		IDC-FRD EXP BUD ALLOC	11	232032	2,500.00-	11	023200	11	232032		N
		IDC-FRD EXP BUD ALLOC	11	232102	17,781.00-	11	023200	11	232102		N
		** Potential Decrease in Fund Balan			101,692.00-						
11	023400	FRD PROGRAMS INVESTMENT INC FUND									
		INV INC - FRD EXP BUD ALLOC	11	234001	63,200.00-	11	023400	11	234001		N
		INV INC - FRD EXP BUD ALLOC	11	234003	2,500.00-	11	023400	11	234003		N
		** Potential Decrease in Fund Balan			65,700.00-						
11	100201	STATE APPROPRIATIONS - FUND 0001									
		GR REV BUD ALLOC	11	010020	10,483,455.00-	11	100201	11	010020		Y
		** Decrease in SL Allocation **			10,483,455.00-						
11	100203	OASI BENEFIT APPN - FUND 0001									
		GR REV BUD ALLOC	11	010020	303,307.00-	11	100203	11	010020		Y
		** Decrease in SL Allocation **			303,307.00-						
11	100211	GIP BENEFIT APPN - FUND 0001									
		GR REV BUD ALLOC	11	010020	1,370,809.00-	11	100211	11	010020		Y
		** Decrease in SL Allocation **			1,370,809.00-						
11	110501	DIRECTOR'S OFFICE									
		GR - ADMIN EXP BUD ALLOC	11	011050	56,238.00	11	011050	11	110501		N
		** Increase in SL Allocation **			56,238.00						

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	From			To	
11	110507	FINANCE & ADMIN GR - ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	011050	13,285.00 13,285.00	11	011050	11	110507	N
11	110511	BUDGETS & ACCOUNTING DEPT - FD 0 GR - ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	011050	29,093.00 29,093.00	11	011050	11	110511	N
11	110512	SYSTEM ASSESSMENTS-ADMIN FD 0001 GR - ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	011050	50,302.00 50,302.00	11	011050	11	110512	N
11	110514	INFRASTRUCTURE SUPP - BRAZOS CO GR - ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	011050	271,970.00 271,970.00	11	011050	11	110514	N
11	110515	TFS HEADQUARTERS BUILDING EXPENS GR - ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	011050	30,000.00 30,000.00	11	011050	11	110515	N
11	110522	BENEFITS - INSTIT SUPPORT - FD 0 GR - BENEFITS EXP BUD ALLOC ** Increase in SL Allocation **	11	011050	31,053.00 31,053.00	11	011050	11	110522	N
11	110523-00000	BENEFITS - PUBLIC SERVICE - FD 0 GR - BENEFITS EXP BUD ALLOC ** Increase in SL Allocation **	11	011050	1,433,470.00 1,433,470.00	11	011050	11	110523-00000	N
11	110524	BENEFITS - O&M OF PLANT - FD 000 GR - BENEFITS EXP BUD ALLOC ** Increase in SL Allocation **	11	011050	27,218.00 27,218.00	11	011050	11	110524	N
11	110525	BENEFITS-RETIREE - PUB SERV-FD 0 GR - BENEFITS EXP BUD ALLOC ** Increase in SL Allocation **	11	011050	532,606.00 532,606.00	11	011050	11	110525	N
11	110526	BENEFITS - RESEARCH - FD 0001 GR - BENEFITS EXP BUD ALLOC ** Increase in SL Allocation **	11	011050	99,447.00 99,447.00	11	011050	11	110526	N
11	110531	PURCHASING DEPARTMENT GR - ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	011050	31,416.00 31,416.00	11	011050	11	110531	N
11	110552	COMMUNICATIONS GR - ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	011050	18,127.00 18,127.00	11	011050	11	110552	N

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	CC			Account	CC
11	110561	ENVIRONMENTAL HEALTH & SAFETY GR - ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	011050	11,094.00 11,094.00	11	011050	11	110561	N
11	110571	EMPLOYEE DEVELOPMENT GR - ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	011050	56,250.00 56,250.00	11	011050	11	110571	N
11	112003	LARGE EQUIPMENT REPAIR - FUND 00 GR - FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	011200	200,000.00 200,000.00	11	011200	11	112003	N
11	112006	SYSTEM ASSESSMENTS-FRP FD 0001 GR - FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	011200	22,324.00 22,324.00	11	011200	11	112006	N
11	112013	EQUIPMENT PURCHASES TWPP - FD 00 GR - FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	011200	1,789,177.00 1,789,177.00	11	011200	11	112013	N
11	112016	RURAL BORDER COUNTY EMERGENCY SV GR - FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	011200	100,000.00 100,000.00	11	011200	11	112016	N
11	112083	ALL HAZARD RESPONSE GR - FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	011200	50,000.00 50,000.00	11	011200	11	112083	N
11	112160	IRD - FIELD DELIVERY - FD PROGRA GR - FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	011200	72,400.00 72,400.00	11	011200	11	112160	N
11	112175-00123	TASK FORCE - SB1 - FUND 0001 GR - FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	011200	83,040.00 83,040.00	11	011200	11	112175-00123	N
11	112175-00133	TASK FORCE - SB2 - FUND 0001 GR - FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	011200	81,433.00 81,433.00	11	011200	11	112175-00133	N
11	112175-97700	M-S P/R-PONDEROSA PINE-DAVIS MTS GR - FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	011200	1,462.00 1,462.00	11	011200	11	112175-97700	N
11	112176-00123	TASK FORCE - WB1 - FUND 0001 GR - FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	011200	99,992.00 99,992.00	11	011200	11	112176-00123	N

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	From			To	
11	112176-00133	TASK FORCE - WB2 - FUND 0001 GR - FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	011200	27,144.00 27,144.00	11	011200	11	112176-00133	N
11	112176-97700	M-S P/R-PONDEROSA PINE-DAVIS MTS GR - FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	011200	5,528.00 5,528.00	11	011200	11	112176-97700	N
11	112177-00143	TASK FORCE - NWB3 - FUND 0001 GR - FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	011200	42,000.00 42,000.00	11	011200	11	112177-00143	N
11	112178-00029	HOUSTON - SC BRANCH TWPP - FD 00 GR - FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	011200	46,332.00 46,332.00	11	011200	11	112178-00029	N
11	112178-00123	TASK FORCE - SCB1 - FUND 0001 GR - FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	011200	64,795.00 64,795.00	11	011200	11	112178-00123	N
11	112182	HANDCREW-SUPPORT GR - FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	011200	25,000.00 25,000.00	11	011200	11	112182	N
11	112183	RESPONSE OPERATIONS TWPP -FUND 0 GR - FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	011200	84,401.00 84,401.00	11	011200	11	112183	N
11	112184-00000	MITIGATION PROJ SUPPORT - FUND 0 GR - FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	011200	75,000.00 75,000.00	11	011200	11	112184-00000	N
11	112186-00113	ADMIN - SOC TWPP - FUND 0001 GR - FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	011200	66,000.00 66,000.00	11	011200	11	112186-00113	N
11	112187	LOGISTICS TWPP - FUND 0001 GR - FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	011200	168,449.00 168,449.00	11	011200	11	112187	N
11	112188	RADIO PURCH & REPLACE - FUND 000 GR - FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	011200	150,000.00 150,000.00	11	011200	11	112188	N
11	114111	FACILITIES GR - FAC EXP BUD ALLOC ** Increase in SL Allocation **	11	011411	124,475.00 124,475.00	11	011411	11	114111	N

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	From			To	
11	114112	FACILITIES - SEASONALS GR - FAC EXP BUD ALLOC ** Increase in SL Allocation **	11	011411	27,000.00 27,000.00	11	011411	11	114112	N
11	115001-00000	FOREST RESOURCE DEVELOPMENT GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	183,308.00 183,308.00	11	011500	11	115001-00000	N
11	115001-43226	FSTDSP SPB RESEARCH MATCH FY16 GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	8,571.00 8,571.00	11	011500	11	115001-43226	N
11	115002	FRD COMMUNICATIONS GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	42,000.00 42,000.00	11	011500	11	115002	N
11	115003	CONSERVATION EDUCATION GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	48,052.00 48,052.00	11	011500	11	115003	N
11	115004	FOREST RESOURCE DEVELOPMENT GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	16,900.00 16,900.00	11	011500	11	115004	N
11	115005	SUPERVISOR DEVELOPMENT PROGRAM-F GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	5,000.00 5,000.00	11	011500	11	115005	N
11	115006	SYSTEM ASSESSMENTS-FRD FD 0001 GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	180,424.00 180,424.00	11	011500	11	115006	N
11	115007	IR SUPPORT-FRD - FD 0001 GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	217,311.00 217,311.00	11	011500	11	115007	N
11	115014-97700	M-S MATCH-PONDEROSA PINE-DAVIS M GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	10,000.00 10,000.00	11	011500	11	115014-97700	N
11	115014-97710	M-S MATCH-WOODLAND ECOSYSTEMS (F GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	30,000.00 30,000.00	11	011500	11	115014-97710	N
11	115014-97720	M-S MATCH-ECOLOGY FORESTED WINDB GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	40,000.00 40,000.00	11	011500	11	115014-97720	N

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	CC			Account	CC
11	115014-97730	M-S MATCH-PROG TO AID FOREST MGM GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	25,000.00 25,000.00	11	011500	11	115014-97730	N
11	115031-00000	PINE TREE IMPROVEMENT GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	52,652.00 52,652.00	11	011500	11	115031-00000	N
11	115032-00000	HARDWOOD TREE IMPROVEMENT GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	57,038.00 57,038.00	11	011500	11	115032-00000	N
11	115032-43152	HURRICANE MATCH-STEWARDSHIP GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	13,341.00 13,341.00	11	011500	11	115032-43152	N
11	115033-00000	MAGNOLIA SPRINGS SEED ORCHARD GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	264,323.00 264,323.00	11	011500	11	115033-00000	N
11	115033-43152	HURRICANE MATCH-STEWARDSHIP GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	5,885.00 5,885.00	11	011500	11	115033-43152	N
11	115042-00000	WEST TEXAS TECHNICAL ASSISTANCE GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	90,272.00 90,272.00	11	011500	11	115042-00000	N
11	115081-00102	EAST TEXAS ADMIN-RESOURCE DEVELO GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	79,179.00 79,179.00	11	011500	11	115081-00102	N
11	115082-00008	HENDERSON - RSDV - NORTH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	132,025.00 132,025.00	11	011500	11	115082-00008	N
11	115082-00010	LONGVIEW - RSDV - NORTH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	16,818.00 16,818.00	11	011500	11	115082-00010	N
11	115082-00011	GILMER - RSDV - NORTH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	120,491.00 120,491.00	11	011500	11	115082-00011	N
11	115082-00012	PITTSBURG - RSDV - NORTH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	106,717.00 106,717.00	11	011500	11	115082-00012	N

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	From			To	
11	115082-00013	NEW BOSTON - RSDV - NORTH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	151,158.00 151,158.00	11	011500	11	115082-00013	N
11	115082-00014	LINDEN - RSDV - NORTH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	171,215.00 171,215.00	11	011500	11	115082-00014	N
11	115082-00016	MARSHALL - RSDV - NORTH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	88,764.00 88,764.00	11	011500	11	115082-00016	N
11	115082-00017	CARTHAGE - RSDV - NORTH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	51,417.00 51,417.00	11	011500	11	115082-00017	N
11	115082-00104	NORTH REGION ADMIN - EAST ZONE GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	70,253.00 70,253.00	11	011500	11	115082-00104	N
11	115083-00004	CROCKETT - RSDV - CENTRAL GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	83,902.00 83,902.00	11	011500	11	115083-00004	N
11	115083-00006	PALESTINE - RSDV - CENTRAL GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	112,202.00 112,202.00	11	011500	11	115083-00006	N
11	115083-00007	JACKSONVILLE - RSDV - CENTRAL GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	170,932.00 170,932.00	11	011500	11	115083-00007	N
11	115083-00020	NACOGDOCHES - RSDV - CENTRAL GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	103,309.00 103,309.00	11	011500	11	115083-00020	N
11	115083-00021	SAN AUGUSTINE - RSDV - CENTRAL GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	102,613.00 102,613.00	11	011500	11	115083-00021	N
11	115083-00046	HUDSON - RSDV - CENTRAL GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	148,578.00 148,578.00	11	011500	11	115083-00046	N
11	115083-00105	CENTRAL REGION ADMIN - EAST ZONE GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	58,828.00 58,828.00	11	011500	11	115083-00105	N

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	CC			Account	CC
11	115083-46296	RD-CNTRL LONGLEAF RIDGE STW FY16 GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	14,831.00 14,831.00	11	011500	11	115083-46296	N
11	115084-00002	HUNTSVILLE - RSDV - SOUTH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	111,469.00 111,469.00	11	011500	11	115084-00002	N
11	115084-00023	JASPER - RSDV - SOUTH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	116,801.00 116,801.00	11	011500	11	115084-00023	N
11	115084-00026	LIVINGSTON - RSDV - SOUTH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	87,825.00 87,825.00	11	011500	11	115084-00026	N
11	115084-00027	OLIVE - RSDV - SOUTH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	109,211.00 109,211.00	11	011500	11	115084-00027	N
11	115084-00030	CONROE - RSDV - SOUTH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	127,322.00 127,322.00	11	011500	11	115084-00030	N
11	115084-00106	SOUTH REGION ADMIN - EAST ZONE GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	61,520.00 61,520.00	11	011500	11	115084-00106	N
11	115084-43152	HURRICANE MATCH-STEWARDSHIP GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	31,307.00 31,307.00	11	011500	11	115084-43152	N
11	115084-43227	HURRICANE MATCH-FOREST HEALTH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	11,420.00 11,420.00	11	011500	11	115084-43227	N
11	115084-43416	RES DEV SOUTH-BIG THICKET MATCH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	13,368.00 13,368.00	11	011500	11	115084-43416	N
11	115084-46296	RD-SOUTH LONGLEAF RIDGE MATCH FY GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	2,280.00 2,280.00	11	011500	11	115084-46296	N
11	115084-97730	M-S P/R-PROG TO AID FOREST MGMT GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	38,223.00 38,223.00	11	011500	11	115084-97730	N

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	CC			Account	CC
11	115115-00000	SUSTAINABLE FORESTRY GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	429,078.00 429,078.00	11	011500	11	115115-00000	N
11	115115-31309	U&CF: A CITY PLAGUED-MATCH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	16,825.00 16,825.00	11	011500	11	115115-31309	N
11	115121-00000	PEST CONTROL GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	10,855.00 10,855.00	11	011500	11	115121-00000	N
11	115121-31309	U&CF: A CITY PLAGUED-MATCH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	18,038.00 18,038.00	11	011500	11	115121-31309	N
11	115122	SOUTHERN PINE BEETLE PROGRAM GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	76,241.00 76,241.00	11	011500	11	115122	N
11	115131-00000	FOREST HEALTH PROGRAM GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	178,879.00 178,879.00	11	011500	11	115131-00000	N
11	115131-43227	HURRICANE MATCH-FOREST HEALTH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	3,980.00 3,980.00	11	011500	11	115131-43227	N
11	115132-00000	FHM OFF-PLOT DETECTION GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	3,981.00 3,981.00	11	011500	11	115132-00000	N
11	115132-43226	FSTD P SPB RESEARCH MATCH FY16 GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	1,900.00 1,900.00	11	011500	11	115132-43226	N
11	115132-43227	HURRICANE RELIEF-FOREST HEALTH F GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	8,045.00 8,045.00	11	011500	11	115132-43227	N
11	115141	OAK WILT PROGRAM GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	164,776.00 164,776.00	11	011500	11	115141	N
11	115161-00000	WATER RESOURCES GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	65,139.00 65,139.00	11	011500	11	115161-00000	N

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	From			To	
11	115161-13539	WATER RESOURCES PROJECT FY19 MAT GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	70,416.00 70,416.00	11	011500	11	115161-13539	N
11	115161-34039	NRCS EQIP MATCH FY19 GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	28,693.00 28,693.00	11	011500	11	115161-34039	N
11	115161-43152	HURRICANE MATCH-STEWARDSHIP GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	3,363.00 3,363.00	11	011500	11	115161-43152	N
11	115161-43519	RIPARIAN PROJECT FY19-MATCH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	14,830.00 14,830.00	11	011500	11	115161-43519	N
11	115161-46296	NFWF FY16 LONGLEAF RIDGE MATCH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	8,410.00 8,410.00	11	011500	11	115161-46296	N
11	115171-00000	FOREST STEWARDSHIP - FUND 0001 GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	165,530.00 165,530.00	11	011500	11	115171-00000	N
11	115171-31309	U&CF: A CITY PLAGUED-MATCH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	10,996.00 10,996.00	11	011500	11	115171-31309	N
11	115171-43152	HURRICANE MATCH-STEWARDSHIP GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	10,995.00 10,995.00	11	011500	11	115171-43152	N
11	115171-43227	HURRICANE MATCH-FOREST HEALTH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	10,995.00 10,995.00	11	011500	11	115171-43227	N
11	115171-43250	FS - FOREST LEGACY MATCH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	11,166.00 11,166.00	11	011500	11	115171-43250	N
11	115171-46296	FS - LONGLEAF RIDGE MATCH FY16 GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	7,330.00 7,330.00	11	011500	11	115171-46296	N
11	115182-00000	RESOURCE DVLP-FUEL-NORTH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	15,000.00 15,000.00	11	011500	11	115182-00000	N

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	From			To	
11	115184-00000	RESOURCE DVLP-FUEL-SOUTH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	16,200.00 16,200.00	11	011500	11	115184-00000	N
11	115191-00000	URBAN FORESTRY GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	219,559.00 219,559.00	11	011500	11	115191-00000	N
11	115191-31309	U&CF: A CITY PLAGUED-MATCH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	18,465.00 18,465.00	11	011500	11	115191-31309	N
11	115191-43152	HURRICANE MATCH-STEWARDSHIP GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	2,841.00 2,841.00	11	011500	11	115191-43152	N
11	115222-00000	ECONOMIC DEVELOPMENT PROGRAM GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	155,353.00 155,353.00	11	011500	11	115222-00000	N
11	115222-31309	U&CF: A CITY PLAGUED-MATCH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	15,900.00 15,900.00	11	011500	11	115222-31309	N
11	115231-00000	FOREST INVENTORY - FUND 0001 GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	208,142.00 208,142.00	11	011500	11	115231-00000	N
11	115231-46600	NRS FIA MATCH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	11,018.00 11,018.00	11	011500	11	115231-46600	N
11	115231-97710	M-S P/R-WOODLAND ECOSYSTEMS (FIA) GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011500	59,886.00 59,886.00	11	011500	11	115231-97710	N
11	116014-00000	INFRASTRUCTURE SUPPORT-NORTH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011601	46,873.00 46,873.00	11	011601	11	116014-00000	N
11	116015-00000	INFRASTRUCTURE SUPPORT-CENTRAL GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011601	10,441.00 10,441.00	11	011601	11	116015-00000	N
11	116016-00000	INFRASTRUCTURE SUPPORT-SOUTH GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011601	23,863.00 23,863.00	11	011601	11	116016-00000	N

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	CC			Account	CC
11	116017	WEST TEXAS NURSERY-INFRAST SPPT GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011601	16,360.00 16,360.00	11	011601	11	116017	N
11	116019	OAK WILT-INFRASTRUCTURE SUPPORT GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011601	27,398.00 27,398.00	11	011601	11	116019	N
11	116020	FSTW-INFRASTRUCTURE SUPPORT GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011601	15,585.00 15,585.00	11	011601	11	116020	N
11	116022	URBAN-INFRASTRUCTURE SUPPORT GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011601	44,667.00 44,667.00	11	011601	11	116022	N
11	116023	WATER RESOURCE PROG-INFRASTRUCTU GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011601	10,550.00 10,550.00	11	011601	11	116023	N
11	116024	FINV-INFRASTRUCTURE SUPPORT GR - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	011601	37,433.00 37,433.00	11	011601	11	116024	N
11	124001	REVENUE - FUND 0036 FD 0036 REV BUD ALLOC ** Decrease in SL Allocation **	11	012400	20,490,723.00- 20,490,723.00-	11	124001	11	012400	Y
11	124002	GIP BENEFIT APPN - FUND 0036 FD 0036 REV BUD ALLOC ** Decrease in SL Allocation **	11	012400	2,782,469.00- 2,782,469.00-	11	124002	11	012400	Y
11	124003	OASI/TRS/ORP TRANSFER - FUND 003 FD 0036 REV BUD ALLOC ** Decrease in SL Allocation **	11	012400	1,392,799.00- 1,392,799.00-	11	124003	11	012400	Y
11	124009	PAYROLL & SUPPORT SERVICES DEPT FD 0036-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	245,282.00 245,282.00	11	012400	11	124009	N
11	124010	FRP ADMINISTRATION-FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	328,282.00 328,282.00	11	012400	11	124010	N
11	124012-00000	LAW ENFORCEMENT-FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	662,127.00 662,127.00	11	012400	11	124012-00000	N

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	CC			Account	CC
11	124013	LAW ENFORCEMENT-INFRASTRUCTURE FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	2,200.00 2,200.00	11	012400	11	124013	N
11	124014-00000	CAPACITY BUILDING DEPARTMENT FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	217,665.00 217,665.00	11	012400	11	124014-00000	N
11	124015	FEDERAL EXCESS PERS PROP -FUND 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	133,307.00 133,307.00	11	012400	11	124015	N
11	124018	FOREST RESOURCE DEVELOPMENT FD 0036-FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	94,966.00 94,966.00	11	012400	11	124018	N
11	124019	HUDSON COMPOUND - INFRASTRUCTURE FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	105,100.00 105,100.00	11	012400	11	124019	N
11	124020-00000	TWPP MITIGATION & PREVENTION-ADM FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	178,648.00 178,648.00	11	012400	11	124020-00000	N
11	124023	REMOTE SATELLITE SUPPORT - FD 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	62,500.00 62,500.00	11	012400	11	124023	N
11	124024-00000	MITIGATION & PREVENTION - FD 003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	1,323,465.00 1,323,465.00	11	012400	11	124024-00000	N
11	124024-42273	USFW WATERSHED RESTOR MATCH FY16 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	11,225.00 11,225.00	11	012400	11	124024-42273	N
11	124024-97720	M-S P/R-ECOLOGY FORESTED WINDBRK FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	4,680.00 4,680.00	11	012400	11	124024-97720	N
11	124025-00000	MITIGATION & PREVENTION-INFRASTR FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	17,121.00 17,121.00	11	012400	11	124025-00000	N
11	124026	ASSESSMENT-INFRASTRUCTURE FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	16,480.00 16,480.00	11	012400	11	124026	N

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	CC			Account	CC
11	124028	FACILITIES FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	44,609.00 44,609.00	11	012400	11	124028	N
11	124029-00014	LINDEN SHOP FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	130,778.00 130,778.00	11	012400	11	124029-00014	N
11	124029-00024	WOODVILLE SHOP FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	84,551.00 84,551.00	11	012400	11	124029-00024	N
11	124029-00030	CONROE SHOP FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	71,415.00 71,415.00	11	012400	11	124029-00030	N
11	124029-00046	HUDSON SHOP FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	235,268.00 235,268.00	11	012400	11	124029-00046	N
11	124030	EMERGENCY DISPATCH FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	93,272.00 93,272.00	11	012400	11	124030	N
11	124032	SEASONAL WAGES - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	50,000.00 50,000.00	11	012400	11	124032	N
11	124033	EQUIPMENT PURCHASES TWPP - FD 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	78,181.00 78,181.00	11	012400	11	124033	N
11	124034	PLANNING & PREPAREDNESS FUND 003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	638,236.00 638,236.00	11	012400	11	124034	N
11	124035	EAST ZONE-SOUTH REGION-TOWER REN FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	37,373.00 37,373.00	11	012400	11	124035	N
11	124036-00002	HUNTSVILLE-SEASONAL WAGES-SOUTH FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	3,000.00 3,000.00	11	012400	11	124036-00002	N
11	124036-00023	JASPER-SEASONAL WAGES-SOUTH FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	2,000.00 2,000.00	11	012400	11	124036-00023	N

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	From			To	
11	124036-00026	LIVINGSTON-SEASONAL WAGES-SOUTH FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	2,000.00 2,000.00	11	012400	11	124036-00026	N
11	124036-00027	OLIVE-SEASONAL WAGES-SOUTH FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	2,000.00 2,000.00	11	012400	11	124036-00027	N
11	124036-00030	CONROE-SEASONAL WAGES-SOUTH FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	3,000.00 3,000.00	11	012400	11	124036-00030	N
11	124036-00106	SOUTH REGION ADMIN-SEASONAL WAGE FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	4,000.00 4,000.00	11	012400	11	124036-00106	N
11	124037	SEASONAL WAGES-WEST ZONE-FD 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	30,000.00 30,000.00	11	012400	11	124037	N
11	124038-00000	SEASONAL WAGES-MITI & PREV-FD 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	20,000.00 20,000.00	11	012400	11	124038-00000	N
11	124040	EMERGENCY OPERATIONS CTR-FD 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	58,301.00 58,301.00	11	012400	11	124040	N
11	124046	WEST ZONE - INFRASTRUCTURE FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	298,500.00 298,500.00	11	012400	11	124046	N
11	124047	EMERGENCY MEDICAL PERSONNEL FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	30,000.00 30,000.00	11	012400	11	124047	N
11	124055-00008	HENDERSON-SEASONAL WAGES-NORTH FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	2,000.00 2,000.00	11	012400	11	124055-00008	N
11	124055-00010	LONGVIEW-SEASONAL WAGES-NORTH FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	4,000.00 4,000.00	11	012400	11	124055-00010	N
11	124055-00011	GILMER-SEASONAL WAGES-NORTH FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	3,000.00 3,000.00	11	012400	11	124055-00011	N

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	CC			Account	CC
11	124055-00012	PITTSBURG-SEASONAL WAGES-NORTH FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	3,000.00 3,000.00	11	012400	11	124055-00012	N
11	124055-00013	NEW BOSTON-SEASONAL WAGES-NORTH FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	3,000.00 3,000.00	11	012400	11	124055-00013	N
11	124055-00014	LINDEN-SEASONAL WAGES-NORTH FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	3,000.00 3,000.00	11	012400	11	124055-00014	N
11	124055-00016	MARSHALL-SEASONAL WAGES-NORTH FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	3,000.00 3,000.00	11	012400	11	124055-00016	N
11	124055-00017	CARTHAGE-SEASONAL WAGES-NORTH FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	3,000.00 3,000.00	11	012400	11	124055-00017	N
11	124056-00004	CROCKETT-SEASONAL WAGES-CENTRAL FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	2,000.00 2,000.00	11	012400	11	124056-00004	N
11	124056-00006	PALESTINE-SEASONAL WAGES-CENTRAL FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	2,000.00 2,000.00	11	012400	11	124056-00006	N
11	124056-00007	JACKSONVILLE-SEASONAL WAGES-CENT FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	2,000.00 2,000.00	11	012400	11	124056-00007	N
11	124056-00020	NACOGDOCHES-SEASONAL WAGES-CENTR FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	2,000.00 2,000.00	11	012400	11	124056-00020	N
11	124056-00021	SAN AUGUSTINE-SEASONAL WAGES-CNT FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	2,000.00 2,000.00	11	012400	11	124056-00021	N
11	124057-00000	ETX OPER-PROGRAM DELIVERY-FD 003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	181,784.00 181,784.00	11	012400	11	124057-00000	N
11	124058-00008	HENDERSON-EZON-NORTH REGION-FD 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	106,831.00 106,831.00	11	012400	11	124058-00008	N

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	From			To	
11	124058-00010	LONGVIEW-EZON-NORTH REGION-FD 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	27,643.00 27,643.00	11	012400	11	124058-00010	N
11	124058-00011	GILMER-EZON-NORTH REGION-FUND 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	118,990.00 118,990.00	11	012400	11	124058-00011	N
11	124058-00012	PITTSBURG-EZON-NORTH REG-FUND 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	141,150.00 141,150.00	11	012400	11	124058-00012	N
11	124058-00013	NEW BOSTON-EZON-NORTH REG-FUND 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	186,604.00 186,604.00	11	012400	11	124058-00013	N
11	124058-00014	LINDEN-EZON-NORTH REGION-FUND 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	146,087.00 146,087.00	11	012400	11	124058-00014	N
11	124058-00016	MARSHALL-EZON-NORTH REGION-FD 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	100,092.00 100,092.00	11	012400	11	124058-00016	N
11	124058-00017	CARTHAGE-EZON-NORTH REGION-FD 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	85,720.00 85,720.00	11	012400	11	124058-00017	N
11	124058-00104	NORTH REGION ADMIN-EZON-FUND 003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	62,640.00 62,640.00	11	012400	11	124058-00104	N
11	124058-43224	EAST ZONE-NORTH REGION SPB MATCH FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	3,134.00 3,134.00	11	012400	11	124058-43224	N
11	124059-00004	CROCKETT-EZON-CENTRAL REG-FD 003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	92,374.00 92,374.00	11	012400	11	124059-00004	N
11	124059-00006	PALESTINE-EZONE-CENTRAL REG-FD 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	123,459.00 123,459.00	11	012400	11	124059-00006	N
11	124059-00007	JACKSONVILLE-EZON-CNTRL REG-FD 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	185,250.00 185,250.00	11	012400	11	124059-00007	N

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	From			To	
11	124059-00020	NACOGDOCHES-EZON-CNTRL REG-FD 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	119,820.00 119,820.00	11	012400	11	124059-00020	N
11	124059-00021	SAN AUGUSTINE-EZON-CNTR REG-FD 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	113,823.00 113,823.00	11	012400	11	124059-00021	N
11	124059-00046	HUDSON-EZON-CENTRAL REGION-FD 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	138,168.00 138,168.00	11	012400	11	124059-00046	N
11	124059-00105	CENTRAL REGION ADMIN-EZON-FUND 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	180,154.00 180,154.00	11	012400	11	124059-00105	N
11	124059-43224	CENTRAL REGION-EZON-SPB MATCH FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	25,776.00 25,776.00	11	012400	11	124059-43224	N
11	124060-00002	HUNTSVILLE-EZON-SOUTH REG-FD 003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	110,959.00 110,959.00	11	012400	11	124060-00002	N
11	124060-00023	JASPER-EZON-SOUTH REGION-FD 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	180,960.00 180,960.00	11	012400	11	124060-00023	N
11	124060-00026	LIVINGSTON-EZON-SOUTH REG-FD 003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	170,575.00 170,575.00	11	012400	11	124060-00026	N
11	124060-00027	OLIVE-EZON-SOUTH REGION-FD 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	163,501.00 163,501.00	11	012400	11	124060-00027	N
11	124060-00030	CONROE-EZON-SOUTH REGION-FD 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	123,518.00 123,518.00	11	012400	11	124060-00030	N
11	124060-00106	SOUTH REGION ADMIN-EZON-FUND 003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	98,949.00 98,949.00	11	012400	11	124060-00106	N
11	124060-43224	EZON-SOUTH SPB MATCH FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	17,600.00 17,600.00	11	012400	11	124060-43224	N

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	CC			Account	CC
11	124061-00000	RISK ASSESSMENT - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	235,827.00 235,827.00	11	012400	11	124061-00000	N
11	124062-00000	FBA - EAST ZONE - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	156,402.00 156,402.00	11	012400	11	124062-00000	N
11	124063-00000	FBA - WEST ZONE - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	268,357.00 268,357.00	11	012400	11	124063-00000	N
11	124064-00000	WEATHER STATIONS - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	132,461.00 132,461.00	11	012400	11	124064-00000	N
11	124065	EAST ZONE - DETECTION - FUND 003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	125,000.00 125,000.00	11	012400	11	124065	N
11	124066-00000	EAST ZONE-NORTH REG-INFRASTRUCTU FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	56,944.00 56,944.00	11	012400	11	124066-00000	N
11	124067-00000	EAST ZONE-CENT REG-INFRASTRUCTUR FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	15,440.00 15,440.00	11	012400	11	124067-00000	N
11	124068-00000	EAST ZONE-SOUTH REG-INFRASTRUCTU FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	28,863.00 28,863.00	11	012400	11	124068-00000	N
11	124070-00000	ADMINISTRATION TWPP - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	554,133.00 554,133.00	11	012400	11	124070-00000	N
11	124071	TX INTERAGENCY COORD CENTER-FD 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	198,702.00 198,702.00	11	012400	11	124071	N
11	124072-00056	GREENVILLE - N BRANCH TWPP -FD 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	126,262.00 126,262.00	11	012400	11	124072-00056	N
11	124072-00066	MCGREGOR - N BRANCH TWPP - FD 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	72,984.00 72,984.00	11	012400	11	124072-00066	N

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	CC			Account	CC
11	124072-00077	KILLEEN - N BRANCH TWPP - FD 003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	63,000.00 63,000.00	11	012400	11	124072-00077	N
11	124072-00084	MINERAL WELLS-N BRANCH TWPP-FD 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	63,930.00 63,930.00	11	012400	11	124072-00084	N
11	124072-00113	ADMIN - N BRANCH TWPP - FUND 003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	108,000.00 108,000.00	11	012400	11	124072-00113	N
11	124072-00123	TASK FORCE - NB1 - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	378,272.00 378,272.00	11	012400	11	124072-00123	N
11	124072-00133	TASK FORCE - NB2 - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	438,235.00 438,235.00	11	012400	11	124072-00133	N
11	124073-00010	LONGVIEW - E BRANCH TWPP - FD 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	69,665.00 69,665.00	11	012400	11	124073-00010	N
11	124073-00013	NEW BOSTON - E BRANCH TWPP-FD 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	58,000.00 58,000.00	11	012400	11	124073-00013	N
11	124073-00026	LIVINGSTON - E BRANCH TWPP -FD 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	77,112.00 77,112.00	11	012400	11	124073-00026	N
11	124073-00046	HUDSON - E BRANCH TWPP - FD 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	46,000.00 46,000.00	11	012400	11	124073-00046	N
11	124073-00113	ADMIN - E BRANCH TWPP - FUND 003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	137,740.00 137,740.00	11	012400	11	124073-00113	N
11	124074-00001	COLLEGE STATION-CENT BRCH TWPP-0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	20,096.00 20,096.00	11	012400	11	124074-00001	N
11	124074-00031	LA GRANGE - CENT BRANCH TWPP - 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	63,000.00 63,000.00	11	012400	11	124074-00031	N

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	From			To	
11	124074-00078	VICTORIA - CENT BRANCH TWPP-FD 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	20,000.00 20,000.00	11	012400	11	124074-00078	N
11	124074-00113	ADMIN - CENT BRANCH TWPP - FD 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	191,880.00 191,880.00	11	012400	11	124074-00113	N
11	124074-00123	TASK FORCE - CB1 - FD 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	340,834.00 340,834.00	11	012400	11	124074-00123	N
11	124075-00036	FREDERICKSBURG - S BRANCH TWPP-0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	47,775.00 47,775.00	11	012400	11	124075-00036	N
11	124075-00072	EDINBURG - S BRANCH TWPP - FD 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	42,770.00 42,770.00	11	012400	11	124075-00072	N
11	124075-00076	UVALDE - S BRANCH TWPP - FD 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	39,000.00 39,000.00	11	012400	11	124075-00076	N
11	124075-00081	BEEVILLE - S BRANCH TWPP -FD 003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	38,000.00 38,000.00	11	012400	11	124075-00081	N
11	124075-00113	ADMIN - S BRANCH TWPP - FUND 003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	70,298.00 70,298.00	11	012400	11	124075-00113	N
11	124075-00123	TASK FORCE - SB1 - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	204,702.00 204,702.00	11	012400	11	124075-00123	N
11	124075-97700	M-S P/R-PONDEROSA PINE-DAVIS MTS FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	3,220.00 3,220.00	11	012400	11	124075-97700	N
11	124076-00053	FT STOCKTON - W BRANCH TWPP - 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	56,048.00 56,048.00	11	012400	11	124076-00053	N
11	124076-00062	ALPINE - W BRANCH TWPP - 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	20,000.00 20,000.00	11	012400	11	124076-00062	N

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	From			To	
11	124076-00063	SAN ANGELO - W BRANCH TWPP -FD 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	59,600.00 59,600.00	11	012400	11	124076-00063	N
11	124076-00113	ADMIN - W BRANCH TWPP - FUND 003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	152,400.00 152,400.00	11	012400	11	124076-00113	N
11	124076-00123	TASK FORCE - WB1 - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	146,553.00 146,553.00	11	012400	11	124076-00123	N
11	124076-00133	TASK FORCE - WB2 - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	192,388.00 192,388.00	11	012400	11	124076-00133	N
11	124076-97700	M-S P/R-PONDEROSA PINE-DAVIS MTS FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	9,879.00 9,879.00	11	012400	11	124076-97700	N
11	124077-00034	MERKEL-NW BRANCH-FD 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	38,786.00 38,786.00	11	012400	11	124077-00034	N
11	124077-00074	BURKBURNETT-NW BRANCH TWPP-0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	42,240.00 42,240.00	11	012400	11	124077-00074	N
11	124077-00113	ADMIN - NW BRANCH TWPP - FUND 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	66,000.00 66,000.00	11	012400	11	124077-00113	N
11	124077-00123	TASK FORCE - NWB1 - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	201,411.00 201,411.00	11	012400	11	124077-00123	N
11	124077-00143	TASK FORCE - NWB3 - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	73,288.00 73,288.00	11	012400	11	124077-00143	N
11	124077-97720	M-S P/R-ECOLOGY FORESTED WINDBRK FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	12,091.00 12,091.00	11	012400	11	124077-97720	N
11	124078-00090	HUMBLE - SC BRANCH TWPP - FD 003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	30,000.00 30,000.00	11	012400	11	124078-00090	N

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	CC			Account	CC
11	124078-00113	ADMIN - SC BRANCH TWPP - FUND 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	30,000.00 30,000.00	11	012400	11	124078-00113	N
11	124079-00123	TASK FORCE - FUEL FOR HAULING FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	134,500.00 134,500.00	11	012400	11	124079-00123	N
11	124080	FIRE TRAINING COORD - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	402,685.00 402,685.00	11	012400	11	124080	N
11	124081	PURCHASING DEPARTMENT FD 0036-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	167,471.00 167,471.00	11	012400	11	124081	N
11	124082	AGRILIFE HUMAN RESOURCES FD 0036-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	123,265.00 123,265.00	11	012400	11	124082	N
11	124083	BUDGETS & ACCOUNTING DEPT - FD 0 FD 0036-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	325,739.00 325,739.00	11	012400	11	124083	N
11	124085	EMPLOYEE DEVELOPMENT FD 0036-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	82,735.00 82,735.00	11	012400	11	124085	N
11	124086	ENVIRONMENTAL HEALTH & SAFETY FD 0036-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	44,375.00 44,375.00	11	012400	11	124086	N
11	124089	INFRASTRUCTURE SUPP - BRAZOS CO FD 0036-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	33,354.00 33,354.00	11	012400	11	124089	N
11	124091	SYSTEM ASSESSMENTS-FRP FD 0036 FD 0036-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	398,534.00 398,534.00	11	012400	11	124091	N
11	124093	DIRECTOR'S OFFICE FD 0036-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	208,884.00 208,884.00	11	012400	11	124093	N
11	124094	FRP COMMUNICATIONS FD 0036-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	58,579.00 58,579.00	11	012400	11	124094	N

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	From			To	
11	124097	FINANCE & ADMIN FD 0036-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	276,744.00 276,744.00	11	012400	11	124097	N
11	124099	OVERTIME FUND - EMERGENCY RESPON FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	335,223.00 335,223.00	11	012400	11	124099	N
11	124102	BENEFITS - INSTIT SUPPORT - FD 0 FD 0036-BENEFITS EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	376,475.00 376,475.00	11	012400	11	124102	N
11	124103-00000	BENEFITS - PUBLIC SERVICE - FD 0 FD 0036-BENEFITS EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	3,483,353.00 3,483,353.00	11	012400	11	124103-00000	N
11	124104	BENEFITS - O&M OF PLANT - FD 003 FD 0036-BENEFITS EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	16,146.00 16,146.00	11	012400	11	124104	N
11	124105	BENEFITS-RETIREE - PUB SERV-FD 0 FD 0036-BENEFITS EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	921,614.00 921,614.00	11	012400	11	124105	N
11	124120	IR SUPPORT-FRP FD 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	328,397.00 328,397.00	11	012400	11	124120	N
11	124121	MITIGATION OUTREACH - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	100,000.00 100,000.00	11	012400	11	124121	N
11	124122	SUPERVISOR DEVELOPMENT PROGRAM-F FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	5,000.00 5,000.00	11	012400	11	124122	N
11	124126	OUT OF REGION RESP TX-TXS-19902 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	248,000.00 248,000.00	11	012400	11	124126	N
11	124127	SOC/DDC ALL HAZARD TX-TXS-19901 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	15,000.00 15,000.00	11	012400	11	124127	N
11	124128	AVIATION FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	56,000.00 56,000.00	11	012400	11	124128	N

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	CC			Account	CC
11	124131	APPLIED TECHNOLOGY DEPT-ADMIN FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	134,000.00 134,000.00	11	012400	11	124131	N
11	124141	CAPACITY BUILDING DEPT-ADMIN FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	20,000.00 20,000.00	11	012400	11	124141	N
11	124158-00000	EAST ZONE-NORTH REGION-FUEL FD 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	54,668.00 54,668.00	11	012400	11	124158-00000	N
11	124159-00000	EAST ZONE-CENTRAL REG-FUEL FD 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	58,196.00 58,196.00	11	012400	11	124159-00000	N
11	124160-00000	EAST ZONE-SOUTH REGION-FUEL FD 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	51,666.00 51,666.00	11	012400	11	124160-00000	N
11	124165	GEOSPATIAL PROGRAMS - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	465,017.00 465,017.00	11	012400	11	124165	N
11	124180	INTERNAL TRAINING - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	90,000.00 90,000.00	11	012400	11	124180	N
11	124182	ADMIN - LOCAL RESPONSE-FD 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	30,000.00 30,000.00	11	012400	11	124182	N
11	124185-00033	WOLFFORTH - P BRANCH TWPP - FD 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	20,000.00 20,000.00	11	012400	11	124185-00033	N
11	124185-00058	AMARILLO - P BRANCH TWPP - FD 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	55,720.00 55,720.00	11	012400	11	124185-00058	N
11	124185-00060	CHILDRESS - P BRANCH TWPP - FD 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	61,613.00 61,613.00	11	012400	11	124185-00060	N
11	124185-00113	ADMIN - P BRANCH TWPP - FUND 003 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	200,060.00 200,060.00	11	012400	11	124185-00113	N

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	CC			Account	CC
11	124185-00123	TASK FORCE - PB1 - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	75,000.00 75,000.00	11	012400	11	124185-00123	N
11	124185-00133	TASK FORCE - PB2 - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	75,000.00 75,000.00	11	012400	11	124185-00133	N
11	124185-00143	TASK FORCE - PB3 - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	75,000.00 75,000.00	11	012400	11	124185-00143	N
11	124185-97720	M-S P/R-ECOLOGY FORESTED WINDBRK FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	2,427.00 2,427.00	11	012400	11	124185-97720	N
11	124186-00113	ADMIN - SOC TWPP - FUND 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	20,000.00 20,000.00	11	012400	11	124186-00113	N
11	124186-00120	ADMIN - RANCH PLANS-FD 0036 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	30,000.00 30,000.00	11	012400	11	124186-00120	N
11	124186-00121	ADMIN - IRD FIELD DELIVERY-FD 00 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	25,000.00 25,000.00	11	012400	11	124186-00121	N
11	124189-00116	COMMUNICATIONS - LOGISTICS -FD 0 FD 0036-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012400	47,870.00 47,870.00	11	012400	11	124189-00116	N
11	124201	VFD INSURANCE PGM REVENUE - FD 5 FD 5066 REV BUD ALLOC ** Decrease in SL Allocation **	11	012420	1,702,500.00- 1,702,500.00-	11	124201	11	012420	Y
11	124223-00000	BENEFITS - PUBLIC SERVICE - FD 5 FD 5066-BENEFITS EXP BUD ALLOC ** Increase in SL Allocation **	11	012420	12,764.00 12,764.00	11	012420	11	124223-00000	N
11	124225	BENEFITS-RETIREE - PUB SERV-FD 5 FD 5066-BENEFITS EXP BUD ALLOC ** Increase in SL Allocation **	11	012420	3,347.00 3,347.00	11	012420	11	124225	N
11	124241	VFD INSURANCE PGM OPER - FUND 50 FD 5066-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012420	45,841.00 45,841.00	11	012420	11	124241	N

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	CC			Account	CC
11	124251-00000	VFD INSURANCE PGM GRANTS - FD 50 FD 5066-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012420	1,555,423.00 1,555,423.00	11	012420	11	124251-00000	N
11	124301	VFD ASSISTANCE PGM REVENUE -FD 5 FD 5064 REV BUD ALLOC ** Decrease in SL Allocation **	11	012430	21,898,971.00- 21,898,971.00-	11	124301	11	012430	Y
11	124311	BUDGETS & ACCOUNTING DEPT - FD 5 FD 5064-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	108,812.00 108,812.00	11	012430	11	124311	N
11	124312	EMPLOYEE DEVELOPMENT FD 5064-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	35,656.00 35,656.00	11	012430	11	124312	N
11	124314	PAYROLL & SUPPORT SVC DEPT -FD 5 FD 5064-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	31,284.00 31,284.00	11	012430	11	124314	N
11	124317	PURCHASING DEPARTMENT - FUND 506 FD 5064-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	40,376.00 40,376.00	11	012430	11	124317	N
11	124322	BENEFITS - INSTIT SUPPORT - FD 5 FD 5064-BENEFITS EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	69,898.00 69,898.00	11	012430	11	124322	N
11	124323-00000	BENEFITS - PUBLIC SERVICE - FD 5 FD 5064-BENEFITS EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	87,652.00 87,652.00	11	012430	11	124323-00000	N
11	124325	BENEFITS-RETIREE - PUB SERV-FD 5 FD 5064-BENEFITS EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	43,839.00 43,839.00	11	012430	11	124325	N
11	124326-00000	BENEFITS-PUB SVC-TWPP - FUND 506 FD 5064-BENEFITS EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	797,747.00 797,747.00	11	012430	11	124326-00000	N
11	124327	BENE-RETIREE-PUB SVC-TWPP-FUND 5 FD 5064-BENEFITS EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	209,196.00 209,196.00	11	012430	11	124327	N
11	124330	FRP ADMINISTRATION-FUND 5064 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	314,012.00 314,012.00	11	012430	11	124330	N

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	CC			Account	CC
11	124341	VFD ASSISTANCE PGM OPER - FD 506 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	486,696.00 486,696.00	11	012430	11	124341	N
11	124345	FEDERAL EXCESS PERS PROP -FUND 5 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	242,444.00 242,444.00	11	012430	11	124345	N
11	124351-00000	VFD ASSISTANCE PGM GRANTS - FD 5 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	14,511,436.00 14,511,436.00	11	012430	11	124351-00000	N
11	124353-00000	VFD EMERGENCY GRANT PRG - FD 506 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	1,612,382.00 1,612,382.00	11	012430	11	124353-00000	N
11	124370-00000	ADMINISTRATION TWPP - FUND 5064 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	284,220.00 284,220.00	11	012430	11	124370-00000	N
11	124370-97720	M-S P/R-ECOLOGY FORESTED WINDBRK FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	30,761.00 30,761.00	11	012430	11	124370-97720	N
11	124371	EQUIPMENT PURCHASE TWPP - FUND 5 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	256,411.00 256,411.00	11	012430	11	124371	N
11	124372-00056	GREENVILLE - N BRANCH TWPP -FD 5 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	51,000.00 51,000.00	11	012430	11	124372-00056	N
11	124372-00113	ADMIN - N BRANCH TWPP - FUND 506 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	64,000.00 64,000.00	11	012430	11	124372-00113	N
11	124372-00123	TASK FORCE - NB1 - FUND 5064 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	46,000.00 46,000.00	11	012430	11	124372-00123	N
11	124374-00001	COLLEGE STATION-CENT BRCH TWPP-5 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	46,000.00 46,000.00	11	012430	11	124374-00001	N
11	124374-00078	VICTORIA - CENT BRANCH TWPP-FD 5 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	42,000.00 42,000.00	11	012430	11	124374-00078	N

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	From			To	
11	124374-00123	TASK FORCE - CB1 - FD 5064 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	130,323.00 130,323.00	11	012430	11	124374-00123	N
11	124375-00036	FREDERICKSBURG - S BRANCH TWPP-5 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	20,000.00 20,000.00	11	012430	11	124375-00036	N
11	124375-00072	EDINBURG - S BRANCH TWPP - FD 50 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	20,000.00 20,000.00	11	012430	11	124375-00072	N
11	124375-00076	UVALDE - S BRANCH TWPP - FUND 50 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	20,000.00 20,000.00	11	012430	11	124375-00076	N
11	124375-00081	BEEVILLE - S BRANCH TWPP -FD 506 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	20,000.00 20,000.00	11	012430	11	124375-00081	N
11	124375-00113	ADMIN - S BRANCH TWPP - FUND 506 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	90,000.00 90,000.00	11	012430	11	124375-00113	N
11	124375-00123	TASK FORCE - SB1 - FUND 5064 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	115,950.00 115,950.00	11	012430	11	124375-00123	N
11	124375-00133	TASK FORCE - SB2 - FUND 5064 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	35,000.00 35,000.00	11	012430	11	124375-00133	N
11	124375-97700	M-S P/R-PONDEROSA PINE-DAVIS MTS FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	1,050.00 1,050.00	11	012430	11	124375-97700	N
11	124376-00062	ALPINE - W BRANCH TWPP - FUND 50 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	37,050.00 37,050.00	11	012430	11	124376-00062	N
11	124376-97700	M-S P/R-PONDEROSA PINE-DAVIS MTS FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	1,950.00 1,950.00	11	012430	11	124376-97700	N
11	124377-00034	MERKEL-NW BRANCH-FD 5064 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	20,000.00 20,000.00	11	012430	11	124377-00034	N

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	From			To	
11	124377-00074	BURKBURNETT-NW BRANCH TWPP-5064 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	20,000.00 20,000.00	11	012430	11	124377-00074	N
11	124377-00113	ADMIN - NW BRANCH TWPP - FUND 50 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	120,000.00 120,000.00	11	012430	11	124377-00113	N
11	124377-00123	TASK FORCE - NWB1 - FUND 5064 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	218,953.00 218,953.00	11	012430	11	124377-00123	N
11	124377-00133	TASK FORCE - NWB2 - FUND 5064 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	389,897.00 389,897.00	11	012430	11	124377-00133	N
11	124377-00143	TASK FORCE - NWB3 - FUND 5064 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	72,144.00 72,144.00	11	012430	11	124377-00143	N
11	124377-97720	M-S P/R-ECOLOGY FORESTED WINDBRK FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	10,445.00 10,445.00	11	012430	11	124377-97720	N
11	124378-00029	HOUSTON - SC BRANCH TWPP - FD 50 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	68,000.00 68,000.00	11	012430	11	124378-00029	N
11	124380-02021	C.I.P. FY2021 TRANSPORT TRUCK BE FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	60,488.00 60,488.00	11	012430	11	124380-02021	N
11	124385-00033	WOLFFORTH - P BRANCH TWPP - FD 5 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	35,720.00 35,720.00	11	012430	11	124385-00033	N
11	124385-00113	ADMIN - P BRANCH TWPP - FUND 506 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	64,000.00 64,000.00	11	012430	11	124385-00113	N
11	124385-00123	TASK FORCE - PB1 - FUND 5064 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	282,040.00 282,040.00	11	012430	11	124385-00123	N
11	124385-00133	TASK FORCE - PB2 - FUND 5064 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	233,570.00 233,570.00	11	012430	11	124385-00133	N

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	From			To	
11	124385-00143	TASK FORCE - PB3 - FUND 5064 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	259,566.00 259,566.00	11	012430	11	124385-00143	N
11	124385-97720	M-S P/R-ECOLOGY FORESTED WINDBRK FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	18,695.00 18,695.00	11	012430	11	124385-97720	N
11	124387	LOGISTICS TWPP - FUND 5064 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	37,989.00 37,989.00	11	012430	11	124387	N
11	124389-00116	COMMUNICATIONS - LOGISTICS -FD 5 FD 5064-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	012430	84,319.00 84,319.00	11	012430	11	124389-00116	N
11	124451-00000	TIFMAS GRANT ASSISTANCE PROGRAM TIFMAS GRANT ASSISTANCE PROG ** Increase in SL Allocation **	11	012440	950,000.00 950,000.00	11	012440	11	124451-00000	N
11	140111	INVESTMENT INCOME LOC-ADMIN REV BUD ALLOC ** Decrease in SL Allocation **	11	014010	138,400.00- 138,400.00-	11	140111	11	014010	Y
11	140123-00000	BENEFITS - PUBLIC SERVICE - LOCA LOC-BENEFITS EXP BUD ALLOC ** Increase in SL Allocation **	11	014010	176,521.00 176,521.00	11	014010	11	140123-00000	N
11	140125	BENEFITS-RETIREE - PUB SERV- LOC LOC-BENEFITS EXP BUD ALLOC ** Increase in SL Allocation **	11	014010	25,103.00 25,103.00	11	014010	11	140125	N
11	140126	BENEFITS - RESEARCH - LOCAL LOC-BENEFITS EXP BUD ALLOC ** Increase in SL Allocation **	11	014010	2,209.00 2,209.00	11	014010	11	140126	N
11	142140	SURPLUS EQUIPMENT SALE LOC-FRP REV BUD ALLOC ** Decrease in SL Allocation **	11	014214	297,500.00- 297,500.00-	11	142140	11	014214	Y
11	145252	IR SUPPORT-FRD LOC - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	014520	27,567.00 27,567.00	11	014520	11	145252	N
11	145310-00140	FAIRCHILD STATE FOREST LOC - FRD TIMBER MGMT REV ** Decrease in SL Allocation **	11	014530	124,567.00- 124,567.00-	11	145310-00140	11	014530	Y

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	CC			Account	CC
11	145310-00143	MASTERTON STATE FOREST LOC - FRD TIMBER MGMT REV ** Decrease in SL Allocation **	11	014530	90,872.00- 90,872.00-	11	145310-00143	11	014530	Y
11	145310-00144	SIECKE STATE FOREST LOC - FRD TIMBER MGMT REV ** Decrease in SL Allocation **	11	014530	53,688.00- 53,688.00-	11	145310-00144	11	014530	Y
11	145312-00102	TIMBER MANAGEMENT PROGRAM ADMIN LOC - FRD TIMBER MGMT EXP ** Increase in SL Allocation **	11	014530	27,260.00 27,260.00	11	014530	11	145312-00102	N
11	145312-00140	FAIRCHILD STATE FOREST LOC - FRD TIMBER MGMT EXP ** Increase in SL Allocation **	11	014530	21,850.00 21,850.00	11	014530	11	145312-00140	N
11	145312-00141	JONES STATE FOREST LOC - FRD TIMBER MGMT EXP ** Increase in SL Allocation **	11	014530	33,450.00 33,450.00	11	014530	11	145312-00141	N
11	145312-00142	KIRBY STATE FOREST LOC - FRD TIMBER MGMT EXP ** Increase in SL Allocation **	11	014530	15,555.00 15,555.00	11	014530	11	145312-00142	N
11	145312-00143	MASTERTON STATE FOREST LOC - FRD TIMBER MGMT EXP ** Increase in SL Allocation **	11	014530	19,500.00 19,500.00	11	014530	11	145312-00143	N
11	145312-00144	SIECKE STATE FOREST LOC - FRD TIMBER MGMT EXP ** Increase in SL Allocation **	11	014530	12,500.00 12,500.00	11	014530	11	145312-00144	N
11	145312-00145	KEY TRACT LOC - FRD TIMBER MGMT EXP ** Increase in SL Allocation **	11	014530	1,050.00 1,050.00	11	014530	11	145312-00145	N
11	145312-00147	SCHULZE TRACT LOC - FRD TIMBER MGMT EXP ** Increase in SL Allocation **	11	014530	15,003.00 15,003.00	11	014530	11	145312-00147	N
11	146141	CONTRACT LAND MANAGEMENT FEES LOC - FRD REV BUD ALLOC ** Decrease in SL Allocation **	11	014614	10,000.00- 10,000.00-	11	146141	11	014614	Y
11	212001	INDIRECT COST RECOVERY REVENUE IDC REV BUD ALLOC ** Decrease in SL Allocation **	11	021200	949,599.00- 949,599.00-	11	212001	11	021200	Y

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	From			To	
11	212004	UNIFORM ALLOCATION-IDC IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	147,063.00 147,063.00	11	021200	11	212004	N
11	212005	BUDGETS & ACCOUNTING DEPT-IDC IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	5,478.00 5,478.00	11	021200	11	212005	N
11	212006	FINANCE & ADMIN-IDC IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	18,986.00 18,986.00	11	021200	11	212006	N
11	212007	PAYROLL & SUPPORT SERVICES-IDC IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	96,409.00 96,409.00	11	021200	11	212007	N
11	212010	EMPLOYEE DEVELOPMENT-IDC IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	46,253.00 46,253.00	11	021200	11	212010	N
11	212011	GRANT ADMINISTRATION-IDC IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	68,691.00 68,691.00	11	021200	11	212011	N
11	212015	GENERAL PROG SUPPORT-FIN & ADM-I IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	5,000.00 5,000.00	11	021200	11	212015	N
11	212018	PERSONNEL MEETING-IDC IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	13,760.00 13,760.00	11	021200	11	212018	N
11	212021	EMPLOYEE SAFETY AWARDS IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	2,000.00 2,000.00	11	021200	11	212021	N
11	212022	IR SUPPORT-DIRECTOR'S OFFICE-IDC IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	7,147.00 7,147.00	11	021200	11	212022	N
11	212023	IR SUPPORT-FIN & ADMIN-IDC IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	59,898.00 59,898.00	11	021200	11	212023	N
11	212024	TFS SUPPORT STAFF MEETINGS IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	2,500.00 2,500.00	11	021200	11	212024	N

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	CC			Account	CC
11	212026	HUB PROGRAM - IDC IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	5,000.00 5,000.00	11	021200	11	212026	N
11	212030	PURCHASING DEPARTMENT - IDC IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	60,080.00 60,080.00	11	021200	11	212030	N
11	212031	COMMUNICATIONS - IDC IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	21,450.00 21,450.00	11	021200	11	212031	N
11	212032	ENVIRONMENTAL HEALTH & SAFETY IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	10,084.00 10,084.00	11	021200	11	212032	N
11	212033	AG PROGRAM COSTS IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	66,866.00 66,866.00	11	021200	11	212033	N
11	212037	AGRILIFE HUMAN RESOURCES IDC-ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021200	10,609.00 10,609.00	11	021200	11	212037	N
11	214001	INVESTMENT INCOME LOC-ADMIN REV BUD ALLOC ** Decrease in SL Allocation **	11	021400	154,727.00- 154,727.00-	11	214001	11	021400	Y
11	214002	DIRECTOR'S OFFICE INV INC - ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021400	65,225.00 65,225.00	11	021400	11	214002	N
11	214003	EMPLOYEE AWARDS INV INC - ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021400	3,400.00 3,400.00	11	021400	11	214003	N
11	214004	AG PROGRAM COSTS INV INC - ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021400	11,402.00 11,402.00	11	021400	11	214004	N
11	214007	COMMUNICATIONS INV INC - ADMIN EXP BUD ALLOC ** Increase in SL Allocation **	11	021400	6,500.00 6,500.00	11	021400	11	214007	N
11	222003	PLANNING & PREPAREDNESS-IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	15,000.00 15,000.00	11	022200	11	222003	N

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	CC			Account	CC
11	222004	CENTRAL INTERSTATE - IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	8,000.00 8,000.00	11	022200	11	222004	N
11	222005-00000	ETX OPER-PROGRAM DELIVERY-IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	5,500.00 5,500.00	11	022200	11	222005-00000	N
11	222006	MITI & PREV - IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	6,775.00 6,775.00	11	022200	11	222006	N
11	222007-00000	EAST ZONE-NORTH REGION-IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	9,500.00 9,500.00	11	022200	11	222007-00000	N
11	222008-00000	EAST ZONE-CENTRAL REGION-IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	9,500.00 9,500.00	11	022200	11	222008-00000	N
11	222010-00000	EAST ZONE-SOUTH REGION-IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	7,000.00 7,000.00	11	022200	11	222010-00000	N
11	222012	FRP ADMINISTRATION-IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	43,756.00 43,756.00	11	022200	11	222012	N
11	222013	GENERAL PROGRAM SUPPORT-FRP-IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	5,000.00 5,000.00	11	022200	11	222013	N
11	222015	FRP PROFESSIONAL TRAINING/CERTIF IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	250.00 250.00	11	022200	11	222015	N
11	222020	FRP MANDATORY DRUG TESTING-IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	7,310.00 7,310.00	11	022200	11	222020	N
11	222021	LAW ENFORCEMENT-IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	5,000.00 5,000.00	11	022200	11	222021	N
11	222022	FEPP - IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	9,411.00 9,411.00	11	022200	11	222022	N

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	CC			Account	CC
11	222023	TICC - IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	5,000.00 5,000.00	11	022200	11	222023	N
11	222024	FACILITIES - IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	5,000.00 5,000.00	11	022200	11	222024	N
11	222031	CAPACITY BUILDING DEPARTMENT-IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	2,000.00 2,000.00	11	022200	11	222031	N
11	222032	FIAD TRAINING FOR FRP IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	2,500.00 2,500.00	11	022200	11	222032	N
11	222072-00113	ADMIN - N BRANCH TWPP - IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	2,000.00 2,000.00	11	022200	11	222072-00113	N
11	222073-00113	ADMIN - E BRANCH TWPP - IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	2,000.00 2,000.00	11	022200	11	222073-00113	N
11	222074-00113	ADMIN - CENT BRANCH - IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	2,000.00 2,000.00	11	022200	11	222074-00113	N
11	222075-00113	ADMIN - S BRANCH - IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	2,000.00 2,000.00	11	022200	11	222075-00113	N
11	222076-00113	ADMIN - W BRANCH - IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	2,000.00 2,000.00	11	022200	11	222076-00113	N
11	222077-00113	ADMIN - NW BRANCH - IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	2,000.00 2,000.00	11	022200	11	222077-00113	N
11	222078-00113	ADMIN - SC BRANCH - IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	2,000.00 2,000.00	11	022200	11	222078-00113	N
11	222080	FIRE TRAINING COORD - IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	5,000.00 5,000.00	11	022200	11	222080	N

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	CC			Account	CC
11	222083-00113	ADMIN - RESPONSE OPERATIONS - ID IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	5,000.00 5,000.00	11	022200	11	222083-00113	N
11	222085-00113	ADMIN - PANHANDLE BRANCH - IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	2,000.00 2,000.00	11	022200	11	222085-00113	N
11	222086-00113	ADMIN - STATE OPERATIONS CTR - I IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	2,000.00 2,000.00	11	022200	11	222086-00113	N
11	222126	OUT OF REGION RESPONSE COST-IDC IDC-FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022200	2,000.00 2,000.00	11	022200	11	222126	N
11	224002	FOREST RESOURCE PROTECTION INV INC - FRP EXP BUD ALLOC ** Increase in SL Allocation **	11	022400	2,500.00 2,500.00	11	022400	11	224002	N
11	232001	FOREST RESOURCE DEVELOPMENT-IDC IDC-FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	023200	43,152.00 43,152.00	11	023200	11	232001	N
11	232013	GENERAL PROGRAM SUPPORT - FRD - IDC-FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	023200	7,000.00 7,000.00	11	023200	11	232013	N
11	232014	FRDSF PROFESSIONAL TRAINING/CERT IDC-FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	023200	2,250.00 2,250.00	11	023200	11	232014	N
11	232017	IR SUPPORT-FRD-IDC IDC-FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	023200	29,009.00 29,009.00	11	023200	11	232017	N
11	232032	FIAD TRAINING FOR FRD IDC-FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	023200	2,500.00 2,500.00	11	023200	11	232032	N
11	232102	SUSTAINABLE FORESTRY-IDC IDC-FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	023200	17,781.00 17,781.00	11	023200	11	232102	N
11	234001	WEST TEXAS NURSERY INV INC - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	023400	63,200.00 63,200.00	11	023400	11	234001	N

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----						
			CC	Account	Amount	CC	Account	CC	Account	Feed	Mand
11	234003	FOREST RESOURCE DEVELOPMENT-INV INV INC - FRD EXP BUD ALLOC ** Increase in SL Allocation **	11	023400	2,500.00 2,500.00	11	023400	11	234003		N

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100201-	STATE APPROPRIATIONS - FUND 0001	2	1
100203-	OASI BENEFIT APPN - FUND 0001	2	1
100211-	GIP BENEFIT APPN - FUND 0001	2	1
110501-	DIRECTOR'S OFFICE	2	1
110507-	FINANCE & ADMIN	2	1
110511-	BUDGETS & ACCOUNTING DEPT - FD 0001	2	1
110512-	SYSTEM ASSESSMENTS-ADMIN FD 0001	2	1
110514-	INFRASTRUCTURE SUPP - BRAZOS CO	2	1
110515-	TFS HEADQUARTERS BUILDING EXPENSES	2	1
110522-	BENEFITS - INSTIT SUPPORT - FD 0001	2	2
110523-00000	BENEFITS - PUBLIC SERVICE - FD 0001	2	2
110524-	BENEFITS - O&M OF PLANT - FD 0001	2	2
110525-	BENEFITS-RETIREE - PUB SERV-FD 0001	2	2
110526-	BENEFITS - RESEARCH - FD 0001	2	2
110531-	PURCHASING DEPARTMENT	2	2
110552-	COMMUNICATIONS	2	2
110561-	ENVIRONMENTAL HEALTH & SAFETY	2	2
110571-	EMPLOYEE DEVELOPMENT	2	2
112003-	LARGE EQUIPMENT REPAIR - FUND 0001	2	3
112006-	SYSTEM ASSESSMENTS-FRP FD 0001	2	3
112013-	EQUIPMENT PURCHASES TWPP - FD 0001	2	3
112016-	RURAL BORDER COUNTY EMERGENCY SVCS	2	3
112083-	ALL HAZARD RESPONSE	2	3
112160-	IRD - FIELD DELIVERY - FD PROGRAMS	2	3
112175-00123	TASK FORCE - SB1 - FUND 0001	2	3
112175-00133	TASK FORCE - SB2 - FUND 0001	2	3
112175-97700	M-S P/R-PONDEROSA PINE-DAVIS MTS	2	3
112176-00123	TASK FORCE - WB1 - FUND 0001	2	4
112176-00133	TASK FORCE - WB2 - FUND 0001	2	4
112176-97700	M-S P/R-PONDEROSA PINE-DAVIS MTS	2	4
112177-00143	TASK FORCE - NWB3 - FUND 0001	2	4
112178-00029	HOUSTON - SC BRANCH TWPP - FD 0001	2	4
112178-00123	TASK FORCE - SCB1 - FUND 0001	2	4
112182-	HANDCREW-SUPPORT	2	4
112183-	RESPONSE OPERATIONS TWPP -FUND 0001	2	4
112184-00000	MITIGATION PROJ SUPPORT - FUND 0001	2	4
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