

TEXAS A&M
AGRI LIFE
RESEARCH

***Board Approved
Operating Budgets***

Fiscal Year Ending August 31, 2021

The Texas A&M University System

FY 2021 Budget Books

Table of Contents

1. Section 1 – Changes in Fund Balance
2. Section 2 – Functional and General Funds Budget
3. Section 3 – Designated Funds
4. Section 4 – Designated Service Department
5. Section 5 – Auxiliary Enterprises
6. Section 6 – Restricted Funds
7. Section 7 – Plant Funds
8. Section 8 – Transfers by Account
9. Section 9 – Allocations by Account
10. Section 10 – Index by Account Number
11. Section 11 - Index by Account Name

TEXAS A&M AGRILIFE RESEARCH
 FY 2021 Operating Budget
 Statement of Changes in Fund Balance - Board Approved

Description	----- Current Funds -----				Plant Funds	Total
	Functional and General	Designated	Auxiliary Enterprises	Restricted		
Revenues						
State Approp - General Revenue	52,704,041					52,704,041
State Approp - Benefits Pd by St	14,772,317					14,772,317
Federal Appropriations	9,721,175					9,721,175
Contracts and Grants	288,750	18,580,300		73,147,000		92,016,050
Gifts		1,961,500				1,961,500
Sales and Services	6,202,500	19,157,500				25,360,000
Investment Income	3,000	5,376,300		300,000		5,679,300
Total Revenue	83,691,783	45,075,600		73,447,000		202,214,383
Expenses						
Salaries - Faculty	13,907,288	2,355,000		7,183,000		23,445,288
Salaries - Non-Faculty	29,968,960	10,429,800		21,545,500		61,944,260
Wages	628,400	2,511,600		4,185,000		7,325,000
Benefits	17,852,906	2,592,760		5,522,000		25,967,666
Utilities	5,150,985	204,100		62,000		5,417,085
Scholarships		1,217,300		2,326,000		3,543,300
Operations and Maintenance	15,761,734	21,141,000		30,657,000		67,559,734
Equipment (Capitalized)	45,000	2,692,000		1,759,500		4,496,500
Total Expense(Less Service Depts)	83,315,273	43,143,560		73,240,000		199,698,833
Net Service Departments		11,650-				11,650-
Total Expense	83,315,273	43,131,910		73,240,000		199,687,183
Transfers						
Retirement of Indebtedness		1,727,392-				1,727,392-
Other Transfers	240,000-	262,000			3,400,000	3,422,000
Total Transfers	240,000-	1,465,392-			3,400,000	1,694,608
Net Change in Fund Balance	136,510	478,298		207,000	3,400,000	4,221,808

TEXAS A&M AGRILIFE RESEARCH
FY 2021 Operating Budget
Statement of Changes in Fund Balance - Board Approved

Description	----- Current Funds -----				Plant Funds	Total
	Functional and General	Designated	Auxiliary Enterprises	Restricted		

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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
100001	FY19 REV S/L- RECORD ADMIN GEN REV Revenue						
	State Approp - Gene		11,345,107				
	Account Total	0	11,345,107	11,345,107-	0	0	0
100002	FY19 REV S/L- RECORD RESEARCH GR Revenue						
	State Approp - Gene		40,655,618				
	Account Total	0	40,655,618	40,655,618-	0	0	0
100004	FY19 REV S/L GR DEDICATED-AIR QUALI Revenue						
	State Approp - Gene		432,927				
	Account Total	0	432,927	432,927-	0	0	0
100007	FY19 REV S/L-STATE INSURANCE APPRO Revenue						
	State Approp - Bene		9,622,317				
	Account Total	0	9,622,317	9,622,317-	0	0	0
100010	FY19 REVENUE SL-FOULBROOD REG G R Revenue						
	State Approp - Gene		270,389				
	Account Total	0	270,389	270,389-	0	0	0
100204	FY19 REV S/L HATCH, CURR FED YR Revenue						
	Federal Appropriati		7,499,269				
	Account Total	0	7,499,269	7,499,269-	0	0	0
100205	FY19 REV S/L MRF FUNDS CURRENT FED Revenue						
	Federal Appropriati		1,750,270				
	Account Total	0	1,750,270	1,750,270-	0	0	0
100208	FY19 REV S/L MC.STENNIS CUR FED Revenue						
	Federal Appropriati		471,636				
	Account Total	0	471,636	471,636-	0	0	0
100300	FY19 REV S/L REGULATORY-FEED Revenue						
	Sales and Services		4,510,000				
	Account Total	0	4,510,000	4,510,000-	0	0	0
100305	FY19 REV S/L REG. FERTILIZER Revenue						
	Sales and Services		1,225,000				
	Account Total	0	1,225,000	1,225,000-	0	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
100450	REVENUE S/L, INDIRECT COST, FEDERAL Revenue						
	Contracts and Grant		288,750				
	Account Total	0	288,750	288,750-	0	0	0
110000-00000	FY21 VICE CHANCELLOR OF AG-STATE Expense						
	Salaries - Faculty				55,260		
	Salaries - Non-Faculty				662,648		
	Operations and Maintenance				1		
	Account Total	0	0	717,909	717,909	0	0
110001-00000	FY21 DIRECTORS OFFICE-STATE Expense						
	Salaries - Faculty				143,662		
	Salaries - Non-Faculty				934,251		
	Account Total	0	0	1,077,913	1,077,913	0	0
110002-00000	FY21 ADMINSTRATIVE SERVICES-STATE Expense						
	Salaries - Non-Faculty				3,085,140		
	Operations and Maintenance				228,150		
	Account Total	0	0	3,313,290	3,313,290	0	0
110006-00000	FY21 INFRASTRUCTURE SUPPORT-STATE Expense						
	Utilities				5,117,985		
	Operations and Maintenance				1,118,010		
	Account Total	0	0	6,235,995	6,235,995	0	0
111002	FY21 LONGEVITY-STATE Expense						
	Salaries - Non-Faculty				725,000		
	Account Total	0	0	725,000	725,000	0	0
111003	FY21 STAFF BENEFITS Expense						
	Benefits				9,622,317		
	Account Total	0	0	9,622,317	9,622,317	0	0
111007	FY21 WORKMENS COMP INS-STATE Expense						
	Benefits				120,000		
	Account Total	0	0	120,000	120,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
111009	FY21 PROGRAM DEVELOPMENT-STATE Expense						
	Salaries - Faculty				220,000		
	Salaries - Non-Faculty				306,000		
	Operations and Maintenance				2,866,959		
	Account Total	0	0	3,392,959	3,392,959	0	0
111011-00000	FY21 SAFETY & HEALTH R&G-STATE Expense						
	Salaries - Non-Faculty				57,714		
	Operations and Maintenance				10,841		
	Account Total	0	0	68,555	68,555	0	0
111012	FY21 ORP DIFF 1.19% RESERV-STATE Expense						
	Benefits				100,000		
	Account Total	0	0	100,000	100,000	0	0
111017	FY21 REP/NEW INITIATIVES-STATE Expense						
	Salaries - Faculty				100,000		
	Salaries - Non-Faculty				205,174		
	Operations and Maintenance				19,226		
	Account Total	0	0	324,400	324,400	0	0
111019	FY21 UNALLOCATED FACULTY SAL-STATE Expense						
	Salaries - Non-Faculty				41,856		
	Account Total	0	0	41,856	41,856	0	0
111020	FY21 ORP DIFF-SYS SUPPL.1.31%_STATE Expense						
	Benefits				65,000		
	Account Total	0	0	65,000	65,000	0	0
111026	FY21 BENEFITS PD BY ST-RS Revenue						
	State Approp - Bene		5,150,000				
	Expense						
	Benefits				5,150,000		
	Account Total	0	5,150,000	0	5,150,000	0	0
111028	FY21 UNEMPLOYMENT COMP INS-ST Expense						
	Benefits				15,000		
	Account Total	0	0	15,000	15,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
111046-00000	FY21 ACCRUED COMPENSIBLE LEAVE-LUM Expense						
	Wages				400,000		
	Account Total	0	0	400,000	400,000	0	0
111200-00000	FY21 AG ECONOMICS R&G BASE Expense						
	Salaries - Faculty				129,483		
	Salaries - Non-Faculty				337,071		
	Operations and Maintenance				165,623		
	Account Total	0	0	632,177	632,177	0	0
111202-00000	FY21 AG ENGINEERING R&G-STATE Expense						
	Salaries - Faculty				60,266		
	Salaries - Non-Faculty				133,547		
	Account Total	0	0	193,813	193,813	0	0
111204-00000	FY21 ANIMAL SCIENCE R&G-STATE Expense						
	Salaries - Faculty				70,630		
	Salaries - Non-Faculty				458,817		
	Operations and Maintenance				183,415		
	Account Total	0	0	712,862	712,862	0	0
111206-00000	FY21 BIOCHEMISTRY-BIOPHYSICS STATE Expense						
	Salaries - Faculty				224,334		
	Salaries - Non-Faculty				298,797		
	Account Total	0	0	523,131	523,131	0	0
111208-00000	FY21 ENTOMOLOGY R&G STATE Expense						
	Salaries - Faculty				131,683		
	Salaries - Non-Faculty				397,926		
	Operations and Maintenance				60,583		
	Account Total	0	0	590,192	590,192	0	0
111212-00000	FY21 HORTICULTURE R&G STATE Expense						
	Salaries - Faculty				114,101		
	Salaries - Non-Faculty				331,495		
	Operations and Maintenance				125,390		
	Account Total	0	0	570,986	570,986	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
111213-00000	FY21 NUTRITION & FOOD SCI R&G STATE						
	Expense						
	Salaries - Faculty				68,827		
	Salaries - Non-Faculty				56,523		
	Account Total	0	0	125,350	125,350	0	0
111214-00000	FY21 PLANT PATHOLOGY R&G STATE						
	Expense						
	Salaries - Faculty				150,893		
	Salaries - Non-Faculty				181,855		
	Operations and Maintenance				83,049		
	Account Total	0	0	415,797	415,797	0	0
111216-00000	FY21 POULTRY SCIENCE R&G STATE						
	Expense						
	Salaries - Faculty				35,828		
	Salaries - Non-Faculty				312,382		
	Operations and Maintenance				85,665		
	Account Total	0	0	433,875	433,875	0	0
111220-00000	FY21 RECREATION PARKS & TOUR STATE						
	Expense						
	Salaries - Faculty				137,846		
	Salaries - Non-Faculty				61,990		
	Operations and Maintenance				52,693		
	Account Total	0	0	252,529	252,529	0	0
111222-00000	FY21 SOIL & CROP SCIENCES STATE						
	Expense						
	Salaries - Faculty				90,522		
	Salaries - Non-Faculty				1,001,859		
	Operations and Maintenance				66,903		
	Account Total	0	0	1,159,284	1,159,284	0	0
111228-00000	FY21 AG LEADERSHIP, EDUCATION STATE						
	Expense						
	Salaries - Faculty				61,853		
	Account Total	0	0	61,853	61,853	0	0
111259-00000	FY21 IPGB R & G STATE						
	Expense						
	Salaries - Non-Faculty				240,591		
	Account Total	0	0	240,591	240,591	0	0
111262-00000	FY21 INST-INFECTIOUS AN DIS-STATE						
	Expense						
	Salaries - Non-Faculty				160,228		
	Operations and Maintenance				4		
	Account Total	0	0	160,232	160,232	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
111264-00000	FY21 INFORMATION TECH R&G STATE						
	Expense						
	Salaries - Non-Faculty				164,323		
	Operations and Maintenance				38,277		
	Account Total	0	0	202,600	202,600	0	0
111265-00000	FY21 INST OF RENEW NAT RESOUR STATE						
	Expense						
	Salaries - Non-Faculty				233,781		
	Account Total	0	0	233,781	233,781	0	0
111275-00000	FY21 TIGM R&G STATE						
	Expense						
	Salaries - Non-Faculty				164,167		
	Account Total	0	0	164,167	164,167	0	0
111276-00000	FY21 GENOMICS CORE R&G_STATE						
	Expense						
	Salaries - Non-Faculty				195,141		
	Account Total	0	0	195,141	195,141	0	0
111277-00000	FY21 VEGETABLE & FRUIT IMPV STATE						
	Expense						
	Salaries - Faculty				90,123		
	Salaries - Non-Faculty				30,427		
	Operations and Maintenance				2,950		
	Account Total	0	0	123,500	123,500	0	0
111281-00000	FY21 QUANTUM BIOPHOTONICS STATE						
	Expense						
	Operations and Maintenance				130,600		
	Account Total	0	0	130,600	130,600	0	0
111282-00000	FY21 IP ADMINISTRATION STATE						
	Expense						
	Salaries - Non-Faculty				304,764		
	Account Total	0	0	304,764	304,764	0	0
112000-00000	FY21 VET RESEARCH-GENERAL R&G_STATE						
	Expense						
	Salaries - Non-Faculty				41,832		
	Operations and Maintenance				30,394		
	Account Total	0	0	72,226	72,226	0	0
112002-00000	FY21 VET INTEGRATIVE BIOSCIENCE R&G						
	Expense						
	Salaries - Faculty				230,872		
	Salaries - Non-Faculty				3,087		
	Account Total	0	0	233,959	233,959	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
112006-00000	FY21 VET PATHOBIOLOGY R&G STATE						
	Expense						
	Salaries - Faculty				491,892		
	Salaries - Non-Faculty				505,893		
	Account Total	0	0	997,785	997,785	0	0
112008-00000	FY21 VET PHYS & PHARM R&G STATE						
	Expense						
	Salaries - Faculty				268,481		
	Operations and Maintenance				139,924		
	Account Total	0	0	408,405	408,405	0	0
112239-00000	FY21 ECOLOGY & CONSERVATION BIOLOGY						
	Expense						
	Salaries - Faculty				108,455		
	Salaries - Non-Faculty				332,175		
	Account Total	0	0	440,630	440,630	0	0
112240-00000	FY21 RANGELAND,WILDLIFE & FISHERIES						
	Expense						
	Salaries - Faculty				7,939		
	Salaries - Non-Faculty				165,512		
	Account Total	0	0	173,451	173,451	0	0
112241-00000	FY21 FOOD SCIENCE & TECHNOLOGY R&G						
	Expense						
	Salaries - Non-Faculty				19,194		
	Account Total	0	0	19,194	19,194	0	0
112500-00000	FY21 WATER RESOURCES INST R&G STATE						
	Expense						
	Salaries - Non-Faculty				77,314		
	Operations and Maintenance				117,925		
	Account Total	0	0	195,239	195,239	0	0
112501-00000	FY21 AG COMMUNICATION R&G_STATE						
	Expense						
	Salaries - Non-Faculty				623,155		
	Operations and Maintenance				77,631		
	Account Total	0	0	700,786	700,786	0	0
112502-00000	FY21 FARM SERVICES R&G STATE						
	Expense						
	Salaries - Non-Faculty				161,691		
	Account Total	0	0	161,691	161,691	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
112510-00000	FY21 INTERNATIONAL AG PROGRAM-R&G Expense						
	Salaries - Non-Faculty				307,694		
	Account Total	0	0	307,694	307,694	0	0
113000-00000	FY21 AMARILLO R&G BASE STATE Expense						
	Salaries - Faculty				59,983		
	Salaries - Non-Faculty				448,761		
	Wages				5,000		
	Operations and Maintenance				299,685		
	Account Total	0	0	813,429	813,429	0	0
113002-00000	FY21 BEAUMONT R&G BASE STATE Expense						
	Salaries - Faculty				120,474		
	Salaries - Non-Faculty				379,093		
	Operations and Maintenance				71,873		
	Account Total	0	0	571,440	571,440	0	0
113004-00000	FY21 VERNON R&G BASE_STATE Expense						
	Salaries - Faculty				17,281		
	Salaries - Non-Faculty				296,218		
	Operations and Maintenance				290,249		
	Account Total	0	0	603,748	603,748	0	0
113006-00000	FY21 CORPUS CHRISTI R&G STATE Expense						
	Salaries - Faculty				112,917		
	Salaries - Non-Faculty				515,505		
	Operations and Maintenance				33,751		
	Account Total	0	0	662,173	662,173	0	0
113007-00000	FY21 BEEVILLE R&G STATE Expense						
	Salaries - Faculty				8,855		
	Salaries - Non-Faculty				131,583		
	Operations and Maintenance				28,789		
	Account Total	0	0	169,227	169,227	0	0
113008-00000	FY21 DALLAS R&G STATE Expense						
	Salaries - Non-Faculty				377,471		
	Operations and Maintenance				33,611		
	Account Total	0	0	411,082	411,082	0	0

TEXAS A&M AGRILIFE RESEARCH
 FY 2021 Operating Budget
 Functional and General Funds - Board Approved

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
113010-00000	FY21 EL PASO R&G STATE Expense						
	Salaries - Faculty				74,474		
	Salaries - Non-Faculty				320,603		
	Operations and Maintenance				178,805		
	Account Total	0	0	573,882	573,882	0	0
113012-00000	FY21 LUBBOCK R&G STATE Expense						
	Salaries - Faculty				45,468		
	Salaries - Non-Faculty				955,281		
	Wages				35,000		
	Operations and Maintenance				249,165		
	Account Total	0	0	1,284,914	1,284,914	0	0
113014-00000	FY21 MCGREGOR R&G STATE Expense						
	Salaries - Non-Faculty				215,182		
	Operations and Maintenance				29,270		
	Account Total	0	0	244,452	244,452	0	0
113015-00000	FY21 OVERTON R&G STATE Expense						
	Salaries - Faculty				135,000		
	Salaries - Non-Faculty				527,733		
	Account Total	0	0	662,733	662,733	0	0
113018-00000	FY21 STEPHENVILLE R&G STATE Expense						
	Salaries - Faculty				2,533		
	Salaries - Non-Faculty				328,845		
	Operations and Maintenance				34,875		
	Account Total	0	0	366,253	366,253	0	0
113020-00000	FY21 SAN ANGELO R&G STATE Expense						
	Salaries - Non-Faculty				298,924		
	Operations and Maintenance				1,908		
	Account Total	0	0	300,832	300,832	0	0
113022-00000	FY21 TEMPLE R&G STATE Expense						
	Salaries - Faculty				114,697		
	Salaries - Non-Faculty				423,958		
	Operations and Maintenance				49,551		
	Account Total	0	0	588,206	588,206	0	0

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 FY 2021 Operating Budget
 Functional and General Funds - Board Approved

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
113024-00000	FY21 UVALDE R&G STATE						
	Expense						
	Salaries - Non-Faculty				325,636		
	Wages				13,000		
	Operations and Maintenance				48,928		
	Account Total	0	0	387,564	387,564	0	0
113026-00000	FY21 WESLACO R&G STATE						
	Expense						
	Salaries - Non-Faculty				510,729		
	Wages				10,000		
	Operations and Maintenance				405,866		
	Account Total	0	0	926,595	926,595	0	0
113801-00000	FY21 PECOS R&G STATE						
	Expense						
	Salaries - Non-Faculty				82,988		
	Wages				4,000		
	Operations and Maintenance				16,596		
	Account Total	0	0	103,584	103,584	0	0
113803-00000	FY21 SONORA R&G STATE						
	Expense						
	Operations and Maintenance				39,103		
	Account Total	0	0	39,103	39,103	0	0
114008-00000	FY21 ENTOMOLOGY FIRE ANT STATE						
	Expense						
	Operations and Maintenance				302,678		
	Account Total	0	0	302,678	302,678	0	0
114050-00000	FY21 LUBBOCK COTTON FIBERS						
	Expense						
	Salaries - Faculty				60,000		
	Salaries - Non-Faculty				49,800		
	Operations and Maintenance				232,200		
	Account Total	0	0	342,000	342,000	0	0
114055-00000	FY21 SAN ANGELO COTTON FIBERS						
	Expense						
	Salaries - Non-Faculty				87,752		
	Operations and Maintenance				26,248		
	Account Total	0	0	114,000	114,000	0	0
114100-00000	FY21 LUBBOCK VITICULTURE RESEARCH						
	Expense						
	Salaries - Faculty				34,520		
	Account Total	0	0	34,520	34,520	0	0

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 Functional and General Funds - Board Approved

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
114182-00000	FY21 INVASIVE INSECT HOLDING Expense						
	Operations and Maintenance				362,333		
	Account Total	0	0	362,333	362,333	0	0
114187-00000	FY21 INVASIVE INSECT FUNDING -GENO Expense						
	Operations and Maintenance				45,567		
	Account Total	0	0	45,567	45,567	0	0
114190-00000	FY21 INSECT VECTOR- WESL Expense						
	Salaries - Non-Faculty				93,385		
	Operations and Maintenance				131,615		
	Account Total	0	0	225,000	225,000	0	0
114192-00000	FY21 INSECT VECTOR- AMAR Expense						
	Salaries - Non-Faculty				74,288		
	Operations and Maintenance				712		
	Account Total	0	0	75,000	75,000	0	0
114193-00000	FY21 INSECT VECTOR- VIBS Expense						
	Salaries - Non-Faculty				46,766		
	Operations and Maintenance				53,234		
	Account Total	0	0	100,000	100,000	0	0
114196-00000	FY21 INSECT VECTOR-ENTO Expense						
	Salaries - Faculty				50,000		
	Salaries - Non-Faculty				350,000		
	Operations and Maintenance				277,600		
	Account Total	0	0	677,600	677,600	0	0
114198-00000	FY21 INSECT VECTOR-CORP Expense						
	Salaries - Non-Faculty				63,978		
	Operations and Maintenance				126,022		
	Account Total	0	0	190,000	190,000	0	0
114208-00000	FY21 LUBBOCK CROPPING SYSTEM Expense						
	Salaries - Faculty				100,000		
	Salaries - Non-Faculty				150,000		
	Operations and Maintenance				177,500		
	Account Total	0	0	427,500	427,500	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
114254-00000	FY21 TWRI - WATER INITIATIVE Expense						
	Operations and Maintenance				40,773		
	Account Total	0	0	40,773	40,773	0	0
114260-00000	FY21 BAEN- WATER INITIATIVE Expense						
	Salaries - Faculty				75,000		
	Salaries - Non-Faculty				150,000		
	Operations and Maintenance				115,002		
	Account Total	0	0	340,002	340,002	0	0
114262-00000	FY21 STEP-WATER INITIATIVE Expense						
	Salaries - Non-Faculty				55,000		
	Operations and Maintenance				124,100		
	Account Total	0	0	179,100	179,100	0	0
114263-00000	FY21 VERN-WATER INITIATIVE Expense						
	Salaries - Non-Faculty				30,000		
	Operations and Maintenance				126,329		
	Account Total	0	0	156,329	156,329	0	0
114264-00000	FY21 INEN-WATER INITIATIVE Expense						
	Salaries - Non-Faculty				53,000		
	Operations and Maintenance				141,954		
	Account Total	0	0	194,954	194,954	0	0
114265-00000	FY21 ENTC-WATER INITIATIVE Expense						
	Operations and Maintenance				164,910		
	Account Total	0	0	164,910	164,910	0	0
114266-00000	FY21 CHEN-WATER INITIATIVE Expense						
	Operations and Maintenance				102,332		
	Account Total	0	0	102,332	102,332	0	0
114350-00000	FY21 TEXAS VEGETABLE - HORT Expense						
	Operations and Maintenance				60,800		
	Account Total	0	0	60,800	60,800	0	0
114351-00000	FY21 TEXAS VEGETABLE- UVAL Expense						
	Operations and Maintenance				60,800		
	Account Total	0	0	60,800	60,800	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
114352-00000	FY21 TEXAS VEGETABLE- AMAR Expense Operations and Maintenance Account Total	0	0	30,400	30,400	0	0
114353-00000	FY21 TEXAS VEGETABLE- WESL Expense Operations and Maintenance Account Total	0	0	85,500	85,500	0	0
114401-00000	FY21 ENTOMOLOGY-HONEY BEE Expense Salaries - Faculty Account Total	0	0	43,063	43,063	0	0
114413-00000	FY21 AMARILLO AIR QUALITY Expense Salaries - Faculty Operations and Maintenance Account Total	0	0	180,274	180,274	0	0
114414-00000	FY21 AG ENGINEERING AIR QUALITY Expense Operations and Maintenance Account Total	0	0	84,217	84,217	0	0
114416-00000	FY21 LUBBOCK AIR QUALITY Expense Operations and Maintenance Account Total	0	0	84,218	84,218	0	0
114417-00000	FY21 SOIL & CROPS AIR QUALITY Expense Operations and Maintenance Account Total	0	0	84,218	84,218	0	0
114500-00000	FY21 OFF CAMPUS INFRASTRUCTURE Expense Salaries - Non-Faculty Operations and Maintenance Account Total	0	0	353,879	353,879	0	0
114501-00000	FY21 AMARILLO INFRASTRUCTURE-STATE Expense Salaries - Non-Faculty Wages Operations and Maintenance Account Total	0	0	285,076	285,076	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
114502-00000	FY21 BEAUMONT INFRASTRUCTURE-STATE Expense						
	Salaries - Non-Faculty				98,773		
	Operations and Maintenance				95,561		
	Account Total	0	0	194,334	194,334	0	0
114503-00000	FY21 VERNON INFRASTRUCTURE-STATE Expense						
	Salaries - Non-Faculty				88,371		
	Operations and Maintenance				117,423		
	Account Total	0	0	205,794	205,794	0	0
114504-00000	FY21 CORPUS INFRASTRUCTURE-STATE Expense						
	Salaries - Non-Faculty				83,146		
	Wages				9,000		
	Operations and Maintenance				176,049		
	Account Total	0	0	268,195	268,195	0	0
114505-00000	FY21 DALLAS INFRASTRUCTURE-STATE Expense						
	Salaries - Non-Faculty				159,432		
	Wages				20,000		
	Operations and Maintenance				21,330		
	Account Total	0	0	200,762	200,762	0	0
114506-00000	FY21 EL PASO INFRASTRUCTURE-STATE Expense						
	Salaries - Non-Faculty				52,697		
	Operations and Maintenance				65,326		
	Account Total	0	0	118,023	118,023	0	0
114507-00000	FY21 LUBBOCK INFRASTRUCTURE-STATE Expense						
	Salaries - Non-Faculty				126,909		
	Wages				10,000		
	Operations and Maintenance				200,227		
	Account Total	0	0	337,136	337,136	0	0
114508-00000	FY21 MCGREGOR INFRASTRUCTURE-STATE Expense						
	Salaries - Non-Faculty				58,476		
	Operations and Maintenance				11,128		
	Account Total	0	0	69,604	69,604	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
114509-00000	FY21 OVERTON INFRASTRUCTURE-STATE Expense						
	Salaries - Non-Faculty				102,064		
	Operations and Maintenance				42,580		
	Account Total	0	0	144,644	144,644	0	0
114510-00000	FY21 STEPHENVILLE INFRASTRUCTURE Expense						
	Salaries - Non-Faculty				20,331		
	Operations and Maintenance				81,122		
	Account Total	0	0	101,453	101,453	0	0
114511-00000	FY21 SAN ANGELO INFRASTRUCTURE-ST Expense						
	Salaries - Non-Faculty				81,254		
	Operations and Maintenance				28,500		
	Account Total	0	0	109,754	109,754	0	0
114512-00000	FY21 TEMPLE INFRASTRUCTURE-STATE Expense						
	Salaries - Non-Faculty				11,921		
	Operations and Maintenance				85,994		
	Account Total	0	0	97,915	97,915	0	0
114513-00000	FY21 UVALDE INFRASTRUCTURE - STATE Expense						
	Salaries - Non-Faculty				84,263		
	Operations and Maintenance				73,166		
	Account Total	0	0	157,429	157,429	0	0
114514-00000	FY21 WESLACO INFRASTRUCTURE-STATE Expense						
	Salaries - Non-Faculty				127,287		
	Wages				50,000		
	Operations and Maintenance				259,872		
	Account Total	0	0	437,159	437,159	0	0
114515-00000	FY21 PECOS INFRASTRUCTURE - STATE Expense						
	Salaries - Non-Faculty				10,779		
	Operations and Maintenance				18,517		
	Account Total	0	0	29,296	29,296	0	0
114516-00000	FY21 SONORA INFRASTRUCTURE - STATE Expense						
	Salaries - Non-Faculty				34,100		
	Operations and Maintenance				11,311		
	Account Total	0	0	45,411	45,411	0	0

TEXAS A&M AGRILIFE RESEARCH
 FY 2021 Operating Budget
 Functional and General Funds - Board Approved

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
114539-00000	FY21 LA COPITA INFRASTRUCTURE Expense						
	Operations and Maintenance				10,000		
	Account Total	0	0	10,000	10,000	0	0
114730-00000	FY21 DIRECTOR'S OFFICE - CORP REL Expense						
	Salaries - Non-Faculty				473,151		
	Account Total	0	0	473,151	473,151	0	0
116100-00000	FY19 STATE MATCH HOLDING/SAL SAV Expense						
	Operations and Maintenance				859,567		
	Account Total	0	0	859,567	859,567	0	0
116101-00000	FY19 AG ECONOMICS - FEDERAL MATCH Expense						
	Salaries - Faculty				278,193		
	Salaries - Non-Faculty				24,231		
	Account Total	0	0	302,424	302,424	0	0
116103-00000	FY19 BIO & AG ENG - FEDERAL MATCH Expense						
	Salaries - Faculty				116,173		
	Account Total	0	0	116,173	116,173	0	0
116104-00000	FY19 ANIMAL SCIENCE - FEDERAL MATCH Expense						
	Salaries - Faculty				220,388		
	Salaries - Non-Faculty				13,429		
	Account Total	0	0	233,817	233,817	0	0
116105-00000	FY19 BIO-BIO - FEDERAL MATCH Expense						
	Salaries - Faculty				114,051		
	Account Total	0	0	114,051	114,051	0	0
116106-00000	FY19 ENTOMOLOGY - FEDERAL MATCH Expense						
	Salaries - Faculty				257,099		
	Account Total	0	0	257,099	257,099	0	0
116108-00000	FY19 HORTICULTURE - FEDERAL MATCH Expense						
	Salaries - Faculty				176,677		
	Account Total	0	0	176,677	176,677	0	0

TEXAS A&M AGRILIFE RESEARCH
 FY 2021 Operating Budget
 Functional and General Funds - Board Approved

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
116110-00000	FY19 PLANT PATH - FEDERAL MATCH						
	Expense						
	Salaries - Faculty				140,292		
	Account Total	0	0	140,292	140,292	0	0
116111-00000	FY19 POULTRY SCI - FEDERAL MATCH						
	Expense						
	Salaries - Faculty				61,904		
	Account Total	0	0	61,904	61,904	0	0
116112-00000	FY19 REC & PARKS - FEDERAL MATCH						
	Expense						
	Salaries - Faculty				18,822		
	Account Total	0	0	18,822	18,822	0	0
116113-00000	FY19 SOIL & CROPS - FEDERAL MATCH						
	Expense						
	Salaries - Faculty				196,324		
	Salaries - Non-Faculty				32,352		
	Account Total	0	0	228,676	228,676	0	0
116116-00000	FY19 VET PATH - FEDERAL MATCH						
	Expense						
	Salaries - Faculty				90,084		
	Account Total	0	0	90,084	90,084	0	0
116117-00000	FY19 VET INTEGRATIVE- FEDERAL MATC						
	Expense						
	Salaries - Faculty				17,066		
	Account Total	0	0	17,066	17,066	0	0
116118-00000	FY19 VET PHYS/PHARM FEDERAL MATCH						
	Expense						
	Salaries - Faculty				9,278		
	Account Total	0	0	9,278	9,278	0	0
116119-00000	FY19 AMARILLO - FEDERAL MATCH						
	Expense						
	Salaries - Faculty				384,898		
	Salaries - Non-Faculty				72,508		
	Account Total	0	0	457,406	457,406	0	0
116120-00000	FY19 BEAUMONT - FEDERAL MATCH						
	Expense						
	Salaries - Faculty				350,177		
	Salaries - Non-Faculty				153,246		
	Account Total	0	0	503,423	503,423	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
116121-00000	FY19 CORPUS CHRISTI - FEDERAL MATCH						
	Expense						
	Salaries - Faculty				123,610		
	Salaries - Non-Faculty				56,439		
	Account Total	0	0	180,049	180,049	0	0
116122-00000	FY19 BEEVILLE - FEDERAL MATCH						
	Expense						
	Salaries - Faculty				117,191		
	Salaries - Non-Faculty				55,213		
	Account Total	0	0	172,404	172,404	0	0
116123-00000	FY19 DALLAS - FEDERAL MATCH						
	Expense						
	Salaries - Faculty				179,651		
	Account Total	0	0	179,651	179,651	0	0
116124-00000	FY19 EL PASO - FEDERAL MATCH						
	Expense						
	Salaries - Faculty				169,070		
	Account Total	0	0	169,070	169,070	0	0
116125-00000	FY19 LUBBOCK - FEDERAL MATCH						
	Expense						
	Salaries - Faculty				319,582		
	Salaries - Non-Faculty				238,910		
	Account Total	0	0	558,492	558,492	0	0
116126-00000	FY19 OVERTON - FEDERAL MATCH						
	Expense						
	Salaries - Faculty				231,536		
	Salaries - Non-Faculty				151,183		
	Account Total	0	0	382,719	382,719	0	0
116127-00000	FY19 SAN ANGELO - FEDERAL MATCH						
	Expense						
	Salaries - Faculty				46,587		
	Salaries - Non-Faculty				174,313		
	Account Total	0	0	220,900	220,900	0	0
116128-00000	FY19 SONORA - FEDERAL MATCH						
	Expense						
	Salaries - Faculty				48,212		
	Salaries - Non-Faculty				59,765		
	Account Total	0	0	107,977	107,977	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
116129-00000	FY19 STEPHENVILLE - FEDERAL MATCH						
	Expense						
	Salaries - Faculty				105,147		
	Salaries - Non-Faculty				136,504		
	Account Total	0	0	241,651	241,651	0	0
116130-00000	FY19 TEMPLE - FEDERAL MATCH						
	Expense						
	Salaries - Faculty				143,616		
	Account Total	0	0	143,616	143,616	0	0
116131-00000	FY19 UVALDE - FEDERAL MATCH						
	Expense						
	Salaries - Faculty				181,777		
	Salaries - Non-Faculty				120,768		
	Account Total	0	0	302,545	302,545	0	0
116132-00000	FY19 VERNON - FEDERAL MATCH						
	Expense						
	Salaries - Faculty				279,550		
	Salaries - Non-Faculty				185,509		
	Account Total	0	0	465,059	465,059	0	0
116133-00000	FY19 WESLACO - FEDERAL MATCH						
	Expense						
	Salaries - Faculty				270,298		
	Salaries - Non-Faculty				100,125		
	Account Total	0	0	370,423	370,423	0	0
116137-00000	FY19 IPGB FEDERAL MATCH						
	Expense						
	Salaries - Faculty				44,729		
	Account Total	0	0	44,729	44,729	0	0
116139-00000	FY19 ECCB- FEDERAL MATCH						
	Expense						
	Salaries - Faculty				153,528		
	Account Total	0	0	153,528	153,528	0	0
116140-00000	FY19 RANGELAND WILD/FISH FED MATCH						
	Expense						
	Salaries - Faculty				24,828		
	Account Total	0	0	24,828	24,828	0	0
116141-00000	FY19 FOOD SCIENCE-FEDERAL MATCH						
	Expense						
	Salaries - Faculty				16,770		
	Account Total	0	0	16,770	16,770	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
118400	FY19 HATCH HOLDING/SALARY SAVING Expense						
	Salaries - Non-Faculty				125,128		
	Benefits				1,476,045		
	Operations and Maintenance				717,010		
	Account Total	0	0	2,318,183	2,318,183	0	0
118401-00000	FY19 AG ECONOMICS - HATCH Expense						
	Salaries - Faculty				157,322		
	Salaries - Non-Faculty				24,231		
	Account Total	0	0	181,553	181,553	0	0
118403-00000	FY19 BIO & AG ENGINEERING - HATCH Expense						
	Salaries - Faculty				38,707		
	Account Total	0	0	38,707	38,707	0	0
118404-00000	FY19 ANIMAL SCIENCE - HATCH Expense						
	Salaries - Faculty				131,734		
	Account Total	0	0	131,734	131,734	0	0
118405-00000	FY19 BIOCHEMISTRY-BIOPHYSICS - HATCH Expense						
	Salaries - Faculty				114,051		
	Account Total	0	0	114,051	114,051	0	0
118406-00000	FY19 ENTOMOLOGY - HATCH Expense						
	Salaries - Faculty				187,975		
	Account Total	0	0	187,975	187,975	0	0
118408-00000	FY19 HORTICULTURE - HATCH Expense						
	Salaries - Faculty				91,362		
	Account Total	0	0	91,362	91,362	0	0
118410-00000	FY19 PLANT PATHOLOGY- HATCH Expense						
	Salaries - Faculty				122,796		
	Account Total	0	0	122,796	122,796	0	0
118411-00000	FY19 POULTRY SCIENCE-HATCH Expense						
	Salaries - Faculty				57,779		
	Account Total	0	0	57,779	57,779	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
118413-00000	FY19 SOIL AND CROP SCIENCE-HATCH						
	Expense						
	Salaries - Faculty				169,354		
	Account Total	0	0	169,354	169,354	0	0
118416-00000	FY19 VET PATHOBIOLOGY-HATCH						
	Expense						
	Salaries - Faculty				90,086		
	Account Total	0	0	90,086	90,086	0	0
118417-00000	FY19 VET INTEGRATIVE BIO-HATCH						
	Expense						
	Salaries - Faculty				17,038		
	Account Total	0	0	17,038	17,038	0	0
118418-00000	FY19 VET PHYS & PHARM-HATCH						
	Expense						
	Salaries - Faculty				9,278		
	Account Total	0	0	9,278	9,278	0	0
118419-00000	FY19 AMARILLO - HATCH						
	Expense						
	Salaries - Faculty				335,017		
	Salaries - Non-Faculty				72,519		
	Account Total	0	0	407,536	407,536	0	0
118420-00000	FY19 BEAUMONT - HATCH						
	Expense						
	Salaries - Faculty				166,438		
	Salaries - Non-Faculty				141,504		
	Account Total	0	0	307,942	307,942	0	0
118421-00000	FY19 CORPUS CHRISTI - HATCH						
	Expense						
	Salaries - Faculty				123,610		
	Salaries - Non-Faculty				56,439		
	Account Total	0	0	180,049	180,049	0	0
118422-00000	FY19 BEEVILLE - HATCH						
	Expense						
	Salaries - Faculty				117,190		
	Salaries - Non-Faculty				55,217		
	Account Total	0	0	172,407	172,407	0	0
118423-00000	FY19 DALLAS - HATCH						
	Expense						
	Salaries - Faculty				106,514		
	Account Total	0	0	106,514	106,514	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
118424-00000	FY19 EL PASO - HATCH Expense						
	Salaries - Faculty				130,343		
	Account Total	0	0	130,343	130,343	0	0
118425-00000	FY19 LUBBOCK - HATCH Expense						
	Salaries - Faculty				305,179		
	Salaries - Non-Faculty				238,910		
	Account Total	0	0	544,089	544,089	0	0
118426-00000	FY19 OVERTON- HATCH Expense						
	Salaries - Faculty				169,762		
	Salaries - Non-Faculty				65,786		
	Account Total	0	0	235,548	235,548	0	0
118427-00000	FY19 SAN ANGELO-HATCH Expense						
	Salaries - Faculty				46,587		
	Salaries - Non-Faculty				174,313		
	Account Total	0	0	220,900	220,900	0	0
118428-00000	FY19 SONORA-HATCH Expense						
	Salaries - Faculty				48,212		
	Salaries - Non-Faculty				59,765		
	Account Total	0	0	107,977	107,977	0	0
118429-00000	FY19 STEPHENVILLE-HATCH Expense						
	Salaries - Faculty				86,954		
	Salaries - Non-Faculty				91,045		
	Account Total	0	0	177,999	177,999	0	0
118430-00000	FY19 TEMPLE-HATCH Expense						
	Salaries - Faculty				143,616		
	Account Total	0	0	143,616	143,616	0	0
118431-00000	FY19 UVALDE-HATCH Expense						
	Salaries - Faculty				139,762		
	Salaries - Non-Faculty				34,247		
	Account Total	0	0	174,009	174,009	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
118432-00000	FY19 VERNON-HATCH Expense						
	Salaries - Faculty				279,562		
	Salaries - Non-Faculty				183,295		
	Account Total	0	0	462,857	462,857	0	0
118433-00000	FY19 WESLACO -HATCH Expense						
	Salaries - Faculty				270,297		
	Salaries - Non-Faculty				100,125		
	Account Total	0	0	370,422	370,422	0	0
118437-00000	FY19 IPGB -HATCH Expense						
	Salaries - Faculty				44,729		
	Account Total	0	0	44,729	44,729	0	0
118439-00000	FY19 ECCB-HATCH Expense						
	Salaries - Faculty				145,005		
	Account Total	0	0	145,005	145,005	0	0
118440-00000	FY19 RANGELAND, WILD/FISH HATCH Expense						
	Salaries - Faculty				24,828		
	Account Total	0	0	24,828	24,828	0	0
118441-00000	FY19 FOOD SCIENCE- HATCH Expense						
	Salaries - Faculty				12,603		
	Account Total	0	0	12,603	12,603	0	0
118500	FY19 HATCH MULTISTATE HOLDING/SAL S Expense						
	Salaries - Non-Faculty				34,458		
	Benefits				304,954		
	Operations and Maintenance				195,649		
	Account Total	0	0	535,061	535,061	0	0
118501-00000	FY19 AG ECONOMICS-HATCH MULTI-STATE Expense						
	Salaries - Faculty				112,822		
	Account Total	0	0	112,822	112,822	0	0
118503-00000	FY19 AG ENGINEER-HATCH MULTI STATE Expense						
	Salaries - Faculty				71,502		
	Account Total	0	0	71,502	71,502	0	0

TEXAS A&M AGRILIFE RESEARCH
 FY 2021 Operating Budget
 Functional and General Funds - Board Approved

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
118504-00000	FY19 ANIMAL SCIENCE-HATCH MULTI-STA Expense						
	Salaries - Faculty				82,234		
	Salaries - Non-Faculty				12,546		
	Account Total	0	0	94,780	94,780	0	0
118506-00000	FY19 ENTOMOLOGY-HATCH MULTI-STATE Expense						
	Salaries - Faculty				46,842		
	Account Total	0	0	46,842	46,842	0	0
118508-00000	FY19 HORTICULTURE-HATCH MULTI-STATE Expense						
	Salaries - Faculty				79,746		
	Account Total	0	0	79,746	79,746	0	0
118510-00000	FY19 PLPM MULTI STATE Expense						
	Salaries - Faculty				16,149		
	Account Total	0	0	16,149	16,149	0	0
118511-00000	FY19 POULTRY SCIENCE-HATCH MULTI-ST Expense						
	Salaries - Faculty				3,808		
	Account Total	0	0	3,808	3,808	0	0
118512-00000	FY19 RECREATION & PARKS-HATCH MULTI Expense						
	Salaries - Faculty				17,380		
	Account Total	0	0	17,380	17,380	0	0
118513-00000	FY19 SOIL & CROP SCI-HATCH MULITI-S Expense						
	Salaries - Faculty				26,532		
	Salaries - Non-Faculty				29,864		
	Account Total	0	0	56,396	56,396	0	0
118519-00000	FY19 AMARILLO-HATCH MULTI-STATE Expense						
	Salaries - Faculty				46,055		
	Account Total	0	0	46,055	46,055	0	0
118520-00000	FY19 BEAUMONT-HATCH-MULTI-STATE Expense						
	Salaries - Faculty				171,158		
	Salaries - Non-Faculty				10,839		
	Account Total	0	0	181,997	181,997	0	0

TEXAS A&M AGRILIFE RESEARCH
 FY 2021 Operating Budget
 Functional and General Funds - Board Approved

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
118523-00000	FY19 DALLAS-HATCH MULTI-STATE Expense						
	Salaries - Faculty				67,597		
	Account Total	0	0	67,597	67,597	0	0
118524-00000	FY19 EPAS HATCH MULTI STATE Expense						
	Salaries - Faculty				35,747		
	Account Total	0	0	35,747	35,747	0	0
118525-00000	FY19 LUBBOCK HATCH MULTI-STATE Expense						
	Salaries - Faculty				13,299		
	Account Total	0	0	13,299	13,299	0	0
118526-00000	FY19 OVERTON HATCH MULTI-STATE Expense						
	Salaries - Faculty				57,022		
	Salaries - Non-Faculty				78,828		
	Account Total	0	0	135,850	135,850	0	0
118529-00000	FY19 STEPHENVILLE HATCH MULTISTATE Expense						
	Salaries - Faculty				71,808		
	Salaries - Non-Faculty				41,963		
	Account Total	0	0	113,771	113,771	0	0
118531-00000	FY19 UVALDE HATCH-MULTI-STATE Expense						
	Salaries - Faculty				38,784		
	Salaries - Non-Faculty				78,787		
	Account Total	0	0	117,571	117,571	0	0
118541-00000	FY19 FOOD SCIENCE-HATCH MULTI STATE Expense						
	Salaries - Faculty				3,897		
	Account Total	0	0	3,897	3,897	0	0
118800	FY19 MCINTIRE STENNIS HOLDING/SAL S Expense						
	Salaries - Non-Faculty				1,000		
	Benefits				68,000		
	Operations and Maintenance				743		
	Account Total	0	0	69,743	69,743	0	0
118806-00000	FY19 ENTOMOLOGY - MCSTENNIS Expense						
	Salaries - Faculty				18,365		
	Account Total	0	0	18,365	18,365	0	0

TEXAS A&M AGRILIFE RESEARCH
 FY 2021 Operating Budget
 Functional and General Funds - Board Approved

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
118836-00000	FY19 TAES MCINTIRE STENNIS Expense						
	Salaries - Non-Faculty				375,000		
	Account Total	0	0	375,000	375,000	0	0
118839-00000	FY19 ECCB-MCINTIRE STENNIS Expense						
	Salaries - Faculty				8,528		
	Account Total	0	0	8,528	8,528	0	0
119000-00000	FY17 DIRECTOR'S REG. FEED Expense						
	Salaries - Non-Faculty				140,687		
	Operations and Maintenance				3		
	Account Total	0	0	140,690	140,690	0	0
119001-00000	FY17 TAES PAYROLL -REGULATORY FEED Expense						
	Salaries - Non-Faculty				37,041		
	Account Total	0	0	37,041	37,041	0	0
119003-00000	FY17 FICA CONTRIBUTION REGUL-FEED Expense						
	Benefits				180,000		
	Account Total	0	0	180,000	180,000	0	0
119005-00000	FY17 UNEMP WORK COMP INSURANC-FEED Expense						
	Benefits				7,000		
	Account Total	0	0	7,000	7,000	0	0
119006-00000	FY17 WORKMENS COMP INS-REG FEED Expense						
	Benefits				9,000		
	Account Total	0	0	9,000	9,000	0	0
119007-00000	FY17 LONGEVITY REGULATORY FEED Expense						
	Salaries - Non-Faculty				86,640		
	Account Total	0	0	86,640	86,640	0	0
119009-00000	FY17 TRS/ORP FEED Expense						
	Benefits				173,000		
	Account Total	0	0	173,000	173,000	0	0

TEXAS A&M AGRILIFE RESEARCH
 FY 2021 Operating Budget
 Functional and General Funds - Board Approved

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
119010-00000	FY17 GIP FEED Expense						
	Benefits				355,000		
	Account Total	0	0	355,000	355,000	0	0
119011-00000	FY17 OTSC FEED OPERATING ACCOUNT Expense						
	Salaries - Non-Faculty				2,599,849		
	Wages				35,000		
	Operations and Maintenance				886,780		
	Account Total	0	0	3,521,629	3,521,629	0	0
119012-00000	FY19 FOULBROOD INSPECTION Expense						
	Salaries - Non-Faculty				185,878		
	Operations and Maintenance				84,511		
	Account Total	0	0	270,389	270,389	0	0
119015-00000	FY19 OTSC FERTILIZER OPERATING Expense						
	Salaries - Non-Faculty				574,269		
	Wages				8,000		
	Operations and Maintenance				338,585		
	Account Total	0	0	920,854	920,854	0	0
119016-00000	FY19 FICA REG FERTILIZER Expense						
	Benefits				52,000		
	Account Total	0	0	52,000	52,000	0	0
119018-00000	FY19 UCI REG FERTILIZER Expense						
	Benefits				2,000		
	Account Total	0	0	2,000	2,000	0	0
119019-00000	FY19 WCI REG FERTILIZER Expense						
	Benefits				2,000		
	Account Total	0	0	2,000	2,000	0	0
119020-00000	FY19 LONGEVITY FERTILIZER Expense						
	Salaries - Non-Faculty				23,440		
	Account Total	0	0	23,440	23,440	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
119022-00000	FY19 DIRECTOR'S REG FERTILIZER Expense						
	Salaries - Non-Faculty				65,793		
	Operations and Maintenance				3		
	Account Total	0	0	65,796	65,796	0	0
119023-00000	FY19 PAYROLL SERVICE-FERTILIZER Expense						
	Salaries - Non-Faculty				18,908		
	Operations and Maintenance				2		
	Account Total	0	0	18,910	18,910	0	0
119024-00000	FY19 GIP FERTILIZER Expense						
	Benefits				90,000		
	Account Total	0	0	90,000	90,000	0	0
119025-00000	FY19 TRS/ORP FERTILIZER Expense						
	Benefits				50,000		
	Account Total	0	0	50,000	50,000	0	0
131012-00000	AG ECONOMICS SALES						
	Account Total	1,000	0	0	0	0	1,000
131017-00000	HORTICULTURE SALES						
	Revenue						
	Sales and Services		65,000				
	Expense						
	Wages				12,000		
	Benefits				1,000		
	Operations and Maintenance				25,000		
	Account Total	30,000	65,000	0	38,000	27,000	57,000
131240-00000	RANGELAND WILDLIFE/FISHERIES SALES						
	Revenue						
	Sales and Services		15,000				
	Expense						
	Operations and Maintenance				15,000		
	Account Total	30,000	15,000	0	15,000	0	30,000
132002-00000	BEAUMONT SALES						
	Account Total	125,000	0	0	0	0	125,000
132004-00000	VERNON SALES						
	Expense						
	Operations and Maintenance				10,000		
	Equipment (Capitalized)				10,000		
	Account Total	45,000	0	0	20,000	20,000-	25,000

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
132008-00000	CORPUS CHRISTI SALES						
	Revenue						
	Sales and Services		115,000				
	Expense						
	Wages				500		
	Benefits				40		
	Operations and Maintenance				10,000		
	Account Total	150,000	115,000	0	10,540	104,460	254,460
132009-00000	BEEVILLE SALES						
	Revenue						
	Sales and Services		1,000				
	Expense						
	Wages				1,000		
	Benefits				100		
	Operations and Maintenance				10,000		
	Account Total	40,000	1,000	0	11,100	10,100-	29,900
132010-00000	DALLAS SALES						
	Account Total	65,000	0	0	0	0	65,000
132011-00000	EL PASO SALES						
	Revenue						
	Sales and Services		10,000				
	Investment Income		3,000				
	Expense						
	Salaries - Non-Faculty				75,000		
	Wages				6,000		
	Benefits				10,000		
	Utilities				8,000		
	Operations and Maintenance				2,000		
	Account Total	520,000	13,000	0	101,000	88,000-	432,000
132012-00000	LUBBOCK SALES						
	Revenue						
	Sales and Services		235,000				
	Expense						
	Wages				3,900		
	Benefits				350		
	Utilities				25,000		
	Operations and Maintenance				35,000		
	Equipment (Capitalized)				25,000		
	Account Total	225,000	235,000	0	89,250	145,750	370,750
132015-00000	OVERTON SALES						
	Account Total	47,000	0	0	0	0	47,000

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
132017-00000	STEPHENVILLE SALES						
	Expense						
	Wages				1,000		
	Benefits				100		
	Operations and Maintenance				10,000		
	Account Total	25,000	0	0	11,100	11,100-	13,900
132019-00000	SAN ANGELO SALES						
	Revenue						
	Sales and Services		1,500				
	Expense						
	Operations and Maintenance				3,000		
	Account Total	7,000	1,500	0	3,000	1,500-	5,500
132022-00000	UVALDE SALES						
	Revenue						
	Sales and Services		10,000				
	Expense						
	Operations and Maintenance				15,000		
	Account Total	10,000	10,000	0	15,000	5,000-	5,000
132024-00000	WESLACO SALES						
	Revenue						
	Sales and Services		15,000				
	Expense						
	Operations and Maintenance				10,000		
	Equipment (Capitalized)				10,000		
	Account Total	475,000	15,000	0	20,000	5,000-	470,000
133003-00000	SONORA SALES						
	Account Total	1,000	0	0	0	0	1,000
140001-00000	INDIRECT COST						
	Expense						
	Operations and Maintenance				288,750		
	Account Total	0	0	288,750	288,750	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Functional and General Funds - Board Approved							
	Revenue						
	State Approp - Gene		52,704,041				
	State Approp - Bene		14,772,317				
	Federal Appropriati		9,721,175				
	Contracts and Grant		288,750				
	Sales and Services		6,202,500				
	Investment Income		3,000				
	Expense						
	Salaries - Faculty				13,907,288		
	Salaries - Non-Faculty				29,968,960		
	Wages				628,400		
	Benefits				17,852,906		
	Utilities				5,150,985		
	Operations and Maintenance				15,761,734		
	Equipment (Capitalized)				45,000		
	Grand Total	1,796,000	83,691,783	240,000-	83,315,273	136,510	1,932,510

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
210000-00000	DESIGNATED - INTEREST						
	Revenue						
	Investment Income		4,125,000				
	Account Total	750,000	4,125,000	0	0	4,125,000	4,875,000
291051	RESEARCH ADMINISTRATION						
	Revenue						
	Gifts		1,100,000				
	Sales and Services		2,000,000				
	Expense						
	Salaries - Non-Faculty				3,175,000		
	Wages				150,000		
	Benefits				410,000		
	Operations and Maintenance				3,425,000		
	Account Total	15,500,000	3,100,000	0	7,160,000	4,060,000-	11,440,000
291052	RESEARCH SUPPORT - BUDGET ONLY						
	Expense						
	Salaries - Faculty				566,000		
	Salaries - Non-Faculty				695,000		
	Wages				345,000		
	Benefits				250,000		
	Utilities				50,000		
	Operations and Maintenance				3,313,000		
	Equipment (Capitalized)				15,000		
	Account Total	900,000	0	10,854,020	5,234,000	5,620,020	6,520,020
292070	INTEREST						
	Revenue						
	Investment Income		700,000				
	Account Total	0	700,000	0	0	700,000	700,000
292072	INDIRECT COST - BUDGET ONLY						
	Revenue						
	Contracts and Grant		16,500,000				
	Account Total	0	16,500,000	16,500,000-	0	0	0
292100	AG ECONOMICS IDC - BUDGET ONLY						
	Expense						
	Wages				4,300		
	Benefits				360		
	Operations and Maintenance				15,000		
	Account Total	500,000	0	132,000	19,660	112,340	612,340

TEXAS A&M AGRILIFE RESEARCH
 FY 2021 Operating Budget
 Designated Funds - Board Approved

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
292101	AG ENGR IDC - BUDGET ONLY						
	Expense						
	Salaries - Non-Faculty				10,000		
	Wages				10,000		
	Benefits				2,500		
	Utilities				300		
	Scholarships				20,000		
	Operations and Maintenance				30,000		
	Equipment (Capitalized)				50,000		
	Account Total	200,000	0	70,300	122,800	52,500-	147,500
292102	AMARILLO IDC - BUDGET ONLY						
	Expense						
	Operations and Maintenance				25,000		
	Account Total	600,000	0	91,400	25,000	66,400	666,400
292103	ANIMAL SCIENCE IDC - BUDGET ONLY						
	Expense						
	Salaries - Non-Faculty				30,000		
	Benefits				5,000		
	Utilities				2,000		
	Scholarships				10,000		
	Operations and Maintenance				100,000		
	Equipment (Capitalized)				6,000		
	Account Total	385,000	0	133,000	153,000	20,000-	365,000
292104	B & B IDC - BUDGET ONLY						
	Expense						
	Salaries - Faculty				4,000		
	Salaries - Non-Faculty				250,000		
	Wages				8,000		
	Benefits				55,000		
	Scholarships				50,000		
	Operations and Maintenance				150,000		
	Equipment (Capitalized)				50,000		
	Account Total	0	0	818,200	567,000	251,200	251,200
292105	B & B SACCHETTINI IDC - BUDGET						
	Expense						
	Salaries - Faculty				30,000		
	Salaries - Non-Faculty				20,000		
	Wages				30,000		
	Benefits				15,000		
	Operations and Maintenance				75,000		
	Account Total	140,000	0	175,000	170,000	5,000	145,000

TEXAS A&M AGRILIFE RESEARCH
 FY 2021 Operating Budget
 Designated Funds - Board Approved

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
292107	BEAUMONT IDC - BUDGET ONLY						
	Expense						
	Operations and Maintenance				16,000		
	Account Total	450,000	0	4,000	16,000	12,000-	438,000
292108	VERNON IDC - BUDGET						
	Expense						
	Benefits				700		
	Operations and Maintenance				15,000		
	Account Total	190,000	0	34,500	15,700	18,800	208,800
292109	COORD INTERNA PROG IDC - BUDGET						
	Expense						
	Salaries - Non-Faculty				300,000		
	Wages				30,000		
	Benefits				65,000		
	Operations and Maintenance				30,000		
	Account Total	0	0	430,300	425,000	5,300	5,300
292110	CORPUS IDC - BUDGET ONLY						
	Expense						
	Wages				5,000		
	Benefits				600		
	Operations and Maintenance				10,000		
	Account Total	350,000	0	44,600	15,600	29,000	379,000
292113	ENTOMOLOGY IDC - BUDGET ONLY						
	Expense						
	Salaries - Faculty				1,000		
	Salaries - Non-Faculty				40,000		
	Wages				20,000		
	Benefits				11,000		
	Scholarships				10,000		
	Operations and Maintenance				120,000		
	Equipment (Capitalized)				10,000		
	Account Total	615,000	0	300,600	212,000	88,600	703,600
292115	SOIL & CROP IDC - BUDGET ONLY						
	Expense						
	Salaries - Non-Faculty				285,000		
	Wages				20,000		
	Benefits				17,000		
	Scholarships				30,000		
	Operations and Maintenance				80,000		
	Equipment (Capitalized)				50,000		
	Account Total	700,000	0	232,500	482,000	249,500-	450,500

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
292116	HORTICULTURE IDC - BUDGET ONLY						
	Expense						
	Salaries - Non-Faculty				12,000		
	Wages				20,000		
	Benefits				7,000		
	Scholarships				5,000		
	Operations and Maintenance				15,000		
	Equipment (Capitalized)				7,000		
	Account Total	375,000	0	121,600	66,000	55,600	430,600
292118	LUBBOCK - IDC BUDGET						
	Expense						
	Wages				12,000		
	Benefits				1,000		
	Operations and Maintenance				10,000		
	Equipment (Capitalized)				100,000		
	Account Total	375,000	0	113,400	123,000	9,600-	365,400
292120	OVERTON IDC BUDGET						
	Account Total	50,000	0	20,000	0	20,000	70,000
292121	PLANT PATH IDC - BUDGET ONLY						
	Expense						
	Salaries - Faculty				15,000		
	Salaries - Non-Faculty				40,000		
	Wages				15,000		
	Benefits				13,000		
	Scholarships				20,000		
	Operations and Maintenance				65,000		
	Equipment (Capitalized)				10,000		
	Account Total	700,000	0	182,300	178,000	4,300	704,300
292122	POULTRY SCIENCE IDC - BUDGET ONLY						
	Expense						
	Operations and Maintenance				10,000		
	Equipment (Capitalized)				10,000		
	Account Total	175,000	0	65,000	20,000	45,000	220,000
292124	SAN ANGELO IDC - BUDGET ONLY						
	Account Total	0	0	2,000	0	2,000	2,000
292126	STEPHENVILLE IDC - BUDGET ONLY						
	Expense						
	Wages				7,500		
	Benefits				1,500		
	Operations and Maintenance				2,000		
	Account Total	65,000	0	18,400	11,000	7,400	72,400

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
292127	TEMPLE IDC - BUDGET ONLY						
	Expense						
	Operations and Maintenance				50,000		
	Equipment (Capitalized)				225,000		
	Account Total	975,000	0	123,800	275,000	151,200-	823,800
292128	UVALDE IDC - BUDGET ONLY						
	Expense						
	Scholarships				15,000		
	Operations and Maintenance				5,000		
	Account Total	175,000	0	15,000	20,000	5,000-	170,000
292129	VET INTEGRATIVE BIOSCI IDC-BUDGET						
	Expense						
	Salaries - Faculty				14,000		
	Salaries - Non-Faculty				65,000		
	Wages				20,000		
	Benefits				21,000		
	Scholarships				50,000		
	Operations and Maintenance				120,000		
	Account Total	1,500	0	335,280	290,000	45,280	46,780
292130	VET LARGE ANIMAL - DESIGN IDC BUD						
	Expense						
	Salaries - Non-Faculty				7,000		
	Benefits				1,000		
	Account Total	100,000	0	54,000	8,000	46,000	146,000
292132	VET PATHOBIOLOGY IDC- BUDGET ONLY						
	Expense						
	Salaries - Non-Faculty				40,000		
	Wages				40,000		
	Benefits				16,000		
	Scholarships				30,000		
	Operations and Maintenance				500,000		
	Equipment (Capitalized)				90,000		
	Account Total	1,200,000	0	311,600	716,000	404,400-	795,600
292133	VET P & P IDC - BUDGET ONLY						
	Expense						
	Salaries - Non-Faculty				50,000		
	Wages				10,000		
	Benefits				14,000		
	Scholarships				35,000		
	Operations and Maintenance				60,000		
	Equipment (Capitalized)				10,000		
	Account Total	830,000	0	106,700	179,000	72,300-	757,700

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
292134	WESLACO IDC - BUDGET_ONLY						
	Expense						
	Salaries - Non-Faculty				8,000		
	Benefits				1,400		
	Operations and Maintenance				32,000		
	Equipment (Capitalized)				20,000		
	Account Total	480,000	0	129,600	61,400	68,200	548,200
292135	RANGELAND WILD/FISH IDC BUDGET						
	Expense						
	Salaries - Non-Faculty				3,000		
	Benefits				500		
	Scholarships				9,000		
	Operations and Maintenance				25,000		
	Equipment (Capitalized)				40,000		
	Account Total	300,000	0	47,800	77,500	29,700-	270,300
292136	DALLAS IDC BUDGET						
	Expense						
	Wages				5,000		
	Benefits				750		
	Operations and Maintenance				10,000		
	Account Total	90,000	0	43,300	15,750	27,550	117,550
292137	INST PLANT GEOMICS- IDC BUD ONLY						
	Expense						
	Salaries - Non-Faculty				40,000		
	Wages				20,000		
	Benefits				13,000		
	Utilities				600		
	Operations and Maintenance				95,000		
	Equipment (Capitalized)				75,000		
	Account Total	850,000	0	193,200	243,600	50,400-	799,600
292139	NUTRITION & FOOD SCI - IDC BUDGET						
	Expense						
	Salaries - Non-Faculty				44,000		
	Wages				1,000		
	Benefits				9,000		
	Scholarships				75,000		
	Operations and Maintenance				100,000		
	Equipment (Capitalized)				75,000		
	Account Total	860,000	0	379,600	304,000	75,600	935,600

TEXAS A&M AGRILIFE RESEARCH
 FY 2021 Operating Budget
 Designated Funds - Board Approved

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
292140	INST. RENEW. NAT. RES.-IDC BUDGET						
	Expense						
	Salaries - Non-Faculty				20,000		
	Benefits				4,000		
	Operations and Maintenance				75,000		
	Account Total	250,000	0	279,500	99,000	180,500	430,500
292141	IIAD - IDC BUDGET						
	Expense						
	Salaries - Non-Faculty				130,000		
	Benefits				30,000		
	Operations and Maintenance				50,000		
	Account Total	0	0	292,700	210,000	82,700	82,700
292142	AG LEADERSHIP, ED, COMM. IDC BUDGET						
	Expense						
	Wages				4,000		
	Benefits				800		
	Operations and Maintenance				5,000		
	Account Total	50,000	0	10,200	9,800	400	50,400
292143	EL PASO IDC BUDGET						
	Expense						
	Operations and Maintenance				5,000		
	Equipment (Capitalized)				5,000		
	Account Total	360,000	0	69,900	10,000	59,900	419,900
292144	MCGREGOR IDC BUDGET						
	Account Total	3,000	0	0	0	0	3,000
292145	OFFICE OF STATE CHEMIST IDC BUDGET						
	Expense						
	Operations and Maintenance				1,000		
	Account Total	3,000	0	3,000	1,000	2,000	5,000
292147	REC & PARK IDC BUDGET						
	Expense						
	Operations and Maintenance				3,000		
	Account Total	10,000	0	12,000	3,000	9,000	19,000
292148	TX WATER RESOURCE INST IDC BUDGET						
	Expense						
	Operations and Maintenance				50,000		
	Account Total	375,000	0	81,400	50,000	31,400	406,400

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
292149	ECOLOGY & CONSER. BIOLOGY IDC BUDGE						
	Expense						
	Wages				10,000		
	Benefits				1,500		
	Scholarships				75,000		
	Operations and Maintenance				40,000		
	Equipment (Capitalized)				75,000		
	Account Total	1,000,000	0	146,600	201,500	54,900-	945,100
292150	VET SMALL ANIMAL - DESIGN BUDG IDC						
	Expense						
	Operations and Maintenance				1,000		
	Account Total	350,000	0	21,700	1,000	20,700	370,700
293001	AGRIC COMMUNICATION-BUDGET						
	Expense						
	Salaries - Non-Faculty				18,300		
	Benefits				4,000		
	Operations and Maintenance				12,500		
	Account Total	78,000	0	0	34,800	34,800-	43,200
293002	AGRIC ECONOMICS-BUDGET						
	Revenue						
	Contracts and Grant		1,300				
	Expense						
	Salaries - Non-Faculty				15,000		
	Wages				2,000		
	Benefits				3,900		
	Scholarships				10,300		
	Operations and Maintenance				50,000		
	Equipment (Capitalized)				35,000		
	Account Total	143,000	1,300	0	116,200	114,900-	28,100
293003	AGRIC ENGINEERING-BUDGET						
	Revenue						
	Contracts and Grant		75,000				
	Sales and Services		50,000				
	Expense						
	Salaries - Faculty				25,000		
	Salaries - Non-Faculty				40,000		
	Wages				10,000		
	Benefits				15,000		
	Scholarships				50,000		
	Operations and Maintenance				80,000		
	Equipment (Capitalized)				15,000		
	Account Total	430,000	125,000	0	235,000	110,000-	320,000

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
293004	ANIMAL SCIENCE-BUDGET						
	Revenue						
	Contracts and Grant		200,000				
	Gifts		175,000				
	Sales and Services		3,000,000				
	Expense						
	Salaries - Faculty				300,000		
	Salaries - Non-Faculty				525,000		
	Wages				150,000		
	Benefits				135,000		
	Utilities				50,000		
	Scholarships				100,000		
	Operations and Maintenance				2,908,000		
	Equipment (Capitalized)				350,000		
	Account Total	2,820,000	3,375,000	0	4,518,000	1,143,000-	1,677,000
293005	BIOCHEM & BIOPHY-BUDGET						
	Revenue						
	Contracts and Grant		90,000				
	Sales and Services		50,000				
	Expense						
	Salaries - Faculty				3,000		
	Salaries - Non-Faculty				151,000		
	Benefits				34,000		
	Operations and Maintenance				35,000		
	Equipment (Capitalized)				5,000		
	Account Total	100,000	140,000	0	228,000	88,000-	12,000
293006	ENTOMOLOGY -BUDGET						
	Revenue						
	Contracts and Grant		125,000				
	Gifts		17,000				
	Sales and Services		900,000				
	Expense						
	Salaries - Faculty				100,000		
	Salaries - Non-Faculty				420,000		
	Wages				200,000		
	Benefits				160,000		
	Utilities				1,000		
	Scholarships				96,000		
	Operations and Maintenance				350,000		
	Equipment (Capitalized)				80,000		
	Account Total	2,500,000	1,042,000	0	1,407,000	365,000-	2,135,000

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
293008	HORTICULTURAL SCIENCE BUDGET						
	Revenue						
	Contracts and Grant		30,000				
	Gifts		30,000				
	Sales and Services		265,000				
	Expense						
	Salaries - Faculty				41,000		
	Salaries - Non-Faculty				71,000		
	Wages				20,000		
	Benefits				30,000		
	Utilities				1,000		
	Scholarships				50,000		
	Operations and Maintenance				118,000		
	Equipment (Capitalized)				30,000		
	Account Total	865,000	325,000	0	361,000	36,000-	829,000
293009	PLANT PATHOLOGY BUDGET						
	Revenue						
	Contracts and Grant		176,000				
	Sales and Services		1,500				
	Expense						
	Wages				5,000		
	Benefits				500		
	Scholarships				10,000		
	Operations and Maintenance				3,000		
	Equipment (Capitalized)				5,000		
	Account Total	607,000	177,500	0	23,500	154,000	761,000
293010	POULTRY SCIENCE BUDGET						
	Revenue						
	Contracts and Grant		82,000				
	Gifts		16,000				
	Sales and Services		1,300,000				
	Expense						
	Salaries - Faculty				30,000		
	Salaries - Non-Faculty				280,000		
	Wages				100,000		
	Benefits				90,000		
	Scholarships				185,000		
	Operations and Maintenance				880,000		
	Equipment (Capitalized)				30,000		
	Account Total	405,000	1,398,000	0	1,595,000	197,000-	208,000

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
293012	RECREATION, PARKS & TOURISM BUDGET						
	Revenue						
	Sales and Services		43,000				
	Expense						
	Wages				5,000		
	Benefits				750		
	Scholarships				5,000		
	Operations and Maintenance				30,000		
	Account Total	3,000	43,000	0	40,750	2,250	5,250
293015	SOIL & CROP SCIENCES BUDGET						
	Revenue						
	Contracts and Grant		225,000				
	Gifts		82,000				
	Sales and Services		310,000				
	Expense						
	Salaries - Faculty				310,000		
	Salaries - Non-Faculty				570,000		
	Wages				100,000		
	Benefits				190,000		
	Scholarships				65,000		
	Operations and Maintenance				650,000		
	Equipment (Capitalized)				350,000		
	Account Total	3,620,000	617,000	0	2,235,000	1,618,000-	2,002,000
293016	VET-DEAN'S OFFICE BUDGET						
	Account Total	150,000	0	0	0	0	150,000
293017	VET INTEGRATIVE BIOSCIENCES-BUDGET						
	Revenue						
	Contracts and Grant		35,000				
	Sales and Services		509,000				
	Expense						
	Salaries - Faculty				175,000		
	Salaries - Non-Faculty				395,000		
	Wages				100,000		
	Benefits				140,000		
	Scholarships				50,000		
	Operations and Maintenance				150,000		
	Account Total	1,800,000	544,000	0	1,010,000	466,000-	1,334,000
293018	VET LARGE ANIMAL DESIG.- BUDGT.						
	Revenue						
	Contracts and Grant		12,000				
	Expense						
	Wages				5,000		
	Benefits				500		
	Operations and Maintenance				15,000		
	Account Total	88,000	12,000	0	20,500	8,500-	79,500

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
293021	VET-PATHOBIOLOGY BUDGET						
	Revenue						
	Contracts and Grant		10,000				
	Sales and Services		1,100,000				
	Expense						
	Salaries - Faculty				50,000		
	Salaries - Non-Faculty				290,000		
	Wages				100,000		
	Benefits				60,000		
	Scholarships				25,000		
	Operations and Maintenance				1,220,000		
	Equipment (Capitalized)				60,000		
	Account Total	1,700,000	1,110,000	0	1,805,000	695,000-	1,005,000
293022	VET PHYS & PHARM BUDGET						
	Revenue						
	Sales and Services		400,000				
	Expense						
	Salaries - Faculty				25,000		
	Salaries - Non-Faculty				100,000		
	Wages				20,000		
	Benefits				25,000		
	Operations and Maintenance				160,000		
	Account Total	100,000	400,000	0	330,000	70,000	170,000
293024	VET - SMALL ANIMAL BUDGET						
	Revenue						
	Contracts and Grant		5,000				
	Account Total	80,000	5,000	0	0	5,000	85,000
293028	FOUNDATION SEED BUDGET						
	Revenue						
	Sales and Services		200,000				
	Expense						
	Salaries - Faculty				138,000		
	Salaries - Non-Faculty				165,000		
	Wages				11,000		
	Benefits				70,000		
	Utilities				19,000		
	Operations and Maintenance				215,000		
	Equipment (Capitalized)				5,000		
	Account Total	1,300,000	200,000	0	623,000	423,000-	877,000

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
293029	CROP TESTING BUDGET						
	Revenue						
	Sales and Services		425,000				
	Expense						
	Salaries - Non-Faculty				50,000		
	Wages				50,000		
	Benefits				20,000		
	Operations and Maintenance				200,000		
	Equipment (Capitalized)				10,000		
	Account Total	640,000	425,000	0	330,000	95,000	735,000
293030	COORD INTERNT'L AG PROG BUDGET						
	Revenue						
	Sales and Services		10,000				
	Expense						
	Wages				20,000		
	Benefits				4,000		
	Operations and Maintenance				50,000		
	Account Total	128,000	10,000	0	74,000	64,000-	64,000
293051	RANGELAND, WILD/FISH BUDGET						
	Revenue						
	Gifts		4,000				
	Sales and Services		127,000				
	Expense						
	Salaries - Faculty				7,000		
	Salaries - Non-Faculty				6,000		
	Wages				7,000		
	Benefits				4,000		
	Scholarships				20,000		
	Operations and Maintenance				250,000		
	Equipment (Capitalized)				28,000		
	Account Total	800,000	131,000	0	322,000	191,000-	609,000
293052	NUTRITION & FOOD SCIENCE BUDGET						
	Revenue						
	Contracts and Grant		113,000				
	Sales and Services		32,000				
	Expense						
	Salaries - Faculty				50,000		
	Salaries - Non-Faculty				20,000		
	Wages				1,000		
	Benefits				15,000		
	Scholarships				10,000		
	Operations and Maintenance				84,000		
	Account Total	646,000	145,000	0	180,000	35,000-	611,000

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
293053	INST. OF REN NAT RES - BUDGET						
	Revenue						
	Gifts		50,000				
	Sales and Services		733,000				
	Expense						
	Salaries - Non-Faculty				300,000		
	Wages				36,000		
	Benefits				70,000		
	Scholarships				5,000		
	Operations and Maintenance				80,000		
	Account Total	575,000	783,000	0	491,000	292,000	867,000
293056	TEXAS WATER RESOURCE BUDGET						
	Revenue						
	Sales and Services		285,000				
	Expense						
	Salaries - Non-Faculty				210,000		
	Wages				5,000		
	Benefits				42,000		
	Operations and Maintenance				50,000		
	Account Total	450,000	285,000	0	307,000	22,000-	428,000
293074	AGRICULTURAL LEADERSHIP,ED - BUDGET						
	Expense						
	Salaries - Faculty				10,000		
	Wages				15,000		
	Benefits				5,000		
	Operations and Maintenance				7,500		
	Account Total	43,000	0	0	37,500	37,500-	5,500
293080	INST FOR PLANT GEOMICS-BUDG						
	Revenue						
	Sales and Services		172,000				
	Expense						
	Salaries - Non-Faculty				10,000		
	Wages				10,000		
	Benefits				4,000		
	Operations and Maintenance				100,000		
	Equipment (Capitalized)				5,000		
	Account Total	396,000	172,000	0	129,000	43,000	439,000
293081	INFORMATION TECH DESIGN BUDGET ONLY						
	Expense						
	Salaries - Non-Faculty				10,000		
	Wages				1,300		
	Benefits				2,000		
	Operations and Maintenance				20,000		
	Account Total	40,000	0	0	33,300	33,300-	6,700

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
293086	INST INFECT ANIM DIS - BUDGET ONLY						
	Revenue						
	Contracts and Grant		158,000				
	Sales and Services		70,000				
	Expense						
	Salaries - Non-Faculty				3,000		
	Benefits				600		
	Operations and Maintenance				50,000		
	Account Total	70,000	228,000	0	53,600	174,400	244,400
293094	ECOLOGY & CONSERV. BIO. DESIGN BUDG						
	Revenue						
	Gifts		2,500				
	Sales and Services		80,000				
	Expense						
	Salaries - Faculty				100,000		
	Salaries - Non-Faculty				150,000		
	Wages				150,000		
	Benefits				8,000		
	Utilities				1,500		
	Scholarships				20,000		
	Operations and Maintenance				75,000		
	Equipment (Capitalized)				1,000		
	Account Total	2,500,000	82,500	0	505,500	423,000-	2,077,000
293107	GENOMICS DESIGNATED BUDGET						
	Revenue						
	Gifts		20,000				
	Sales and Services		1,500,000				
	Expense						
	Salaries - Non-Faculty				50,000		
	Benefits				10,000		
	Utilities				4,000		
	Operations and Maintenance				500,000		
	Equipment (Capitalized)				10,000		
	Account Total	1,500,000	1,520,000	0	574,000	946,000	2,446,000
293108	TIGM DESIGNATED BUDGET						
	Revenue						
	Sales and Services		700,000				
	Expense						
	Wages				2,000		
	Benefits				200		
	Operations and Maintenance				550,000		
	Account Total	200,000	700,000	0	552,200	147,800	347,800

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
294026	OFFICE TEXAS STATE CHEMIST BUDGET						
	Revenue						
	Contracts and Grant		240,000				
	Sales and Services		150,000				
	Investment Income		200,000				
	Expense						
	Salaries - Faculty				40,000		
	Salaries - Non-Faculty				101,500		
	Wages				100,000		
	Benefits				48,000		
	Operations and Maintenance				400,000		
	Equipment (Capitalized)				10,000		
	Account Total	2,300,000	590,000	0	699,500	109,500-	2,190,500
295033	AMARILLO BUDGET						
	Revenue						
	Contracts and Grant		138,000				
	Gifts		100,000				
	Sales and Services		212,000				
	Expense						
	Salaries - Faculty				125,000		
	Salaries - Non-Faculty				325,000		
	Wages				100,000		
	Benefits				115,000		
	Utilities				1,500		
	Scholarships				10,000		
	Operations and Maintenance				360,000		
	Equipment (Capitalized)				20,000		
	Account Total	2,200,000	450,000	0	1,056,500	606,500-	1,593,500
295034	BEAUMONT BUDGET						
	Revenue						
	Gifts		80,000				
	Sales and Services		720,000				
	Expense						
	Salaries - Faculty				51,000		
	Salaries - Non-Faculty				255,000		
	Wages				100,000		
	Benefits				85,000		
	Utilities				16,000		
	Scholarships				5,000		
	Operations and Maintenance				230,000		
	Equipment (Capitalized)				120,000		
	Account Total	1,100,000	800,000	0	862,000	62,000-	1,038,000

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
295035	CORPUS CHRISTI BUDGET						
	Revenue						
	Contracts and Grant		5,000				
	Gifts		82,000				
	Sales and Services		50,000				
	Investment Income		1,300				
	Expense						
	Salaries - Non-Faculty				15,000		
	Wages				12,000		
	Benefits				6,000		
	Utilities				2,500		
	Scholarships				14,000		
	Operations and Maintenance				130,000		
	Equipment (Capitalized)				200,000		
	Account Total	800,000	138,300	0	379,500	241,200-	558,800
295036	DALLAS BUDGET						
	Revenue						
	Contracts and Grant		48,000				
	Gifts		57,000				
	Sales and Services		200,000				
	Expense						
	Salaries - Non-Faculty				15,000		
	Wages				21,000		
	Benefits				8,000		
	Operations and Maintenance				128,000		
	Equipment (Capitalized)				2,000		
	Account Total	600,000	305,000	0	174,000	131,000	731,000
295037	EL PASO BUDGET						
	Revenue						
	Contracts and Grant		5,000				
	Sales and Services		1,000				
	Expense						
	Salaries - Faculty				5,000		
	Salaries - Non-Faculty				35,000		
	Wages				7,500		
	Benefits				11,000		
	Utilities				6,000		
	Scholarships				5,000		
	Operations and Maintenance				120,000		
	Account Total	378,000	6,000	0	189,500	183,500-	194,500

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
295038	LUBBOCK BUDGET						
	Revenue						
	Contracts and Grant		205,000				
	Gifts		20,000				
	Sales and Services		600,000				
	Expense						
	Salaries - Faculty				90,000		
	Salaries - Non-Faculty				100,000		
	Wages				70,000		
	Benefits				55,000		
	Utilities				9,000		
	Scholarships				1,500		
	Operations and Maintenance				332,000		
	Equipment (Capitalized)				100,000		
	Account Total	3,000,000	825,000	0	757,500	67,500	3,067,500
295039	MCGREGOR BUDGET						
	Revenue						
	Sales and Services		1,100,000				
	Expense						
	Salaries - Non-Faculty				55,000		
	Wages				15,000		
	Benefits				15,000		
	Utilities				15,000		
	Operations and Maintenance				500,000		
	Equipment (Capitalized)				100,000		
	Account Total	1,100,000	1,100,000	0	700,000	400,000	1,500,000
295040	OVERTON BUDGET						
	Revenue						
	Sales and Services		320,000				
	Investment Income		350,000				
	Expense						
	Salaries - Non-Faculty				80,000		
	Wages				15,000		
	Benefits				20,000		
	Utilities				18,000		
	Scholarships				4,000		
	Operations and Maintenance				400,000		
	Equipment (Capitalized)				42,000		
	Account Total	800,000	670,000	0	579,000	91,000	891,000

TEXAS A&M AGRILIFE RESEARCH
 FY 2021 Operating Budget
 Designated Funds - Board Approved

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
295041	SAN ANGELO BUDGET						
	Revenue						
	Sales and Services		270,000				
	Expense						
	Salaries - Non-Faculty				15,000		
	Wages				18,000		
	Benefits				7,000		
	Utilities				2,000		
	Operations and Maintenance				200,000		
	Account Total	160,000	270,000	0	242,000	28,000	188,000
295042	STEPHENVILLE BUDGET						
	Revenue						
	Sales and Services		36,000				
	Expense						
	Salaries - Non-Faculty				60,000		
	Wages				16,000		
	Benefits				16,000		
	Scholarships				10,000		
	Operations and Maintenance				74,000		
	Equipment (Capitalized)				1,000		
	Account Total	300,000	36,000	0	177,000	141,000-	159,000
295043	TEMPLE BUDGET						
	Revenue						
	Contracts and Grant		50,000				
	Gifts		8,000				
	Sales and Services		950,000				
	Expense						
	Salaries - Faculty				50,000		
	Salaries - Non-Faculty				233,000		
	Wages				100,000		
	Benefits				85,000		
	Utilities				1,700		
	Scholarships				15,000		
	Operations and Maintenance				350,000		
	Equipment (Capitalized)				60,000		
	Account Total	2,200,000	1,008,000	0	894,700	113,300	2,313,300

TEXAS A&M AGRILIFE RESEARCH
 FY 2021 Operating Budget
 Designated Funds - Board Approved

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
295044	UVALDE BUDGET						
	Revenue						
	Gifts		50,000				
	Sales and Services		30,000				
	Expense						
	Wages				13,000		
	Benefits				3,000		
	Utilities				2,000		
	Scholarships				2,500		
	Operations and Maintenance				65,000		
	Equipment (Capitalized)				40,000		
	Account Total	400,000	80,000	0	125,500	45,500-	354,500
295045	VERNON BUDGET						
	Revenue						
	Contracts and Grant		17,000				
	Gifts		3,000				
	Sales and Services		146,000				
	Expense						
	Salaries - Non-Faculty				2,000		
	Wages				4,000		
	Benefits				1,000		
	Scholarships				5,000		
	Operations and Maintenance				65,000		
	Equipment (Capitalized)				25,000		
	Account Total	900,000	166,000	0	102,000	64,000	964,000
295046	WESLACO BUDGET						
	Revenue						
	Contracts and Grant		35,000				
	Gifts		65,000				
	Sales and Services		60,000				
	Expense						
	Salaries - Non-Faculty				20,000		
	Wages				3,000		
	Benefits				5,000		
	Utilities				1,000		
	Scholarships				10,000		
	Operations and Maintenance				110,000		
	Account Total	900,000	160,000	0	149,000	11,000	911,000
295048	PECOS BUDGET						
	Expense						
	Operations and Maintenance				1,000		
	Equipment (Capitalized)				30,000		
	Account Total	50,000	0	0	31,000	31,000-	19,000

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
295049	SONORA - DESTGNATED BUDGET ONLY						
	Revenue						
	Sales and Services		50,000				
	Expense						
	Salaries - Non-Faculty				5,000		
	Wages				5,000		
	Benefits				1,700		
	Operations and Maintenance				50,000		
	Account Total	20,000	50,000	0	61,700	11,700-	8,300

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Designated Funds - Board Approved							
	Revenue						
	Contracts and Grant		18,580,300				
	Gifts		1,961,500				
	Sales and Services		19,157,500				
	Investment Income		5,376,300				
	Expense						
	Salaries - Faculty				2,355,000		
	Salaries - Non-Faculty				10,429,800		
	Wages				2,511,600		
	Benefits				2,592,760		
	Utilities				204,100		
	Scholarships				1,217,300		
	Operations and Maintenance				21,141,000		
	Equipment (Capitalized)				2,692,000		
	Grand Total	73,267,500	45,075,600	0	43,143,560	1,932,040	75,199,540

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
270024-00000	UVALDE-EFS-EQUIP/FACILITIES SERVICE						
	Revenue						
	Sales and Services		1,000				
	Account Total	2,500	1,000	0	0	1,000	3,500
270025-00000	UVALDE-LCS-LAND & CROP SERVICE CTR						
	Revenue						
	Sales and Services		5,000				
	Expense						
	Operations and Maintenance				3,250		
	Account Total	500	5,000	0	3,250	1,750	2,250
270030	UNEMPLOYMENT COMP INS RESERVE-LOCAL						
	Revenue						
	Sales and Services		150,000				
	Expense						
	Benefits				185,000		
	Account Total	50,000	150,000	0	185,000	35,000-	15,000
270060-00000	ACCRUED COMPENSABLE LEAVE-LUMP SUM						
	Revenue						
	Sales and Services		477,000				
	Expense						
	Wages				450,000		
	Benefits				22,000		
	Account Total	0	477,000	0	472,000	5,000	5,000
270080-00000	IPGB - BORLAUG GROWTH CHAMBERS						
	Revenue						
	Sales and Services		2,000				
	Expense						
	Operations and Maintenance				2,000		
	Account Total	0	2,000	0	2,000	0	0
270081-00000	PLPM-SYNTHETIC/SYSTEMS BIOL INN HUB						
	Revenue						
	Sales and Services		2,000				
	Expense						
	Operations and Maintenance				2,000		
	Account Total	0	2,000	0	2,000	0	0
270082-00000	GENO - GENOMICS SEQUENCING LAB						
	Revenue						
	Sales and Services		10,000				
	Expense						
	Operations and Maintenance				5,000		
	Account Total	0	10,000	0	5,000	5,000	5,000

TEXAS A&M AGRILIFE RESEARCH
 FY 2021 Operating Budget
 Designated Service Departments - Board Approved

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
292069	LIVESTOCK REVOLVING						
	Revenue						
	Sales and Services		50,000				
	Expense						
	Operations and Maintenance				77,000		
	Account Total	70,000	50,000	0	77,000	27,000-	43,000
293027	FARM SERVICES BUDGET						
	Revenue						
	Sales and Services		250,000				
	Expense						
	Salaries - Non-Faculty				77,500		
	Wages				65,600		
	Benefits				21,000		
	Operations and Maintenance				28,000		
	Account Total	100,000	250,000	0	192,100	57,900	157,900
293068	BIO & BIO STOCKROOM BUDGET						
	Revenue						
	Sales and Services		300,000				
	Expense						
	Salaries - Non-Faculty				70,000		
	Benefits				15,000		
	Operations and Maintenance				212,000		
	Account Total	0	300,000	0	297,000	3,000	3,000

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Designated Service Departments - Board Approved							
	Revenue						
	Sales and Services		1,247,000				
	Expense						
	Salaries - Non-Faculty				147,500		
	Wages				515,600		
	Benefits				243,000		
	Operations and Maintenance				329,250		
	Grand Total	223,000	1,247,000	0	1,235,350	11,650	234,650

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
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Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
691051	BLACKLAND/WATER CONS BUDGET						
	Revenue						
	Investment Income		300,000				
	Expense						
	Salaries - Non-Faculty				550,000		
	Wages				100,000		
	Benefits				90,000		
	Scholarships				50,000		
	Operations and Maintenance				525,000		
	Equipment (Capitalized)				500,000		
	Account Total	5,000,000	300,000	0	1,815,000	1,515,000-	3,485,000
691075	RF PAYROLL ACCOUNT - BUDGET						
	Expense						
	Salaries - Non-Faculty				20,000		
	Benefits				4,000		
	Account Total	50,000	0	0	24,000	24,000-	26,000
693002	AG ECONOMICS BUDGET						
	Revenue						
	Contracts and Grant		3,000,000				
	Expense						
	Salaries - Faculty				300,000		
	Salaries - Non-Faculty				800,000		
	Wages				150,000		
	Benefits				225,000		
	Scholarships				70,000		
	Operations and Maintenance				920,000		
	Account Total	5,000,000	3,000,000	0	2,465,000	535,000	5,535,000
693003	AG ENGINEERING BUDGET						
	Revenue						
	Contracts and Grant		1,350,000				
	Expense						
	Salaries - Faculty				350,000		
	Salaries - Non-Faculty				450,000		
	Wages				40,000		
	Benefits				175,000		
	Scholarships				75,000		
	Operations and Maintenance				190,000		
	Equipment (Capitalized)				40,000		
	Account Total	1,335,000	1,350,000	0	1,320,000	30,000	1,365,000

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
693004	ANIMAL SCIENCE BUDGET						
	Revenue						
	Contracts and Grant		4,000,000				
	Expense						
	Salaries - Faculty				350,000		
	Salaries - Non-Faculty				815,000		
	Wages				250,000		
	Benefits				300,000		
	Scholarships				65,000		
	Operations and Maintenance				975,000		
	Equipment (Capitalized)				5,000		
	Account Total	4,059,000	4,000,000	0	2,760,000	1,240,000	5,299,000
693005	BIOCHEM & BIOPHY BUDGET						
	Revenue						
	Contracts and Grant		8,000,000				
	Expense						
	Salaries - Faculty				1,310,000		
	Salaries - Non-Faculty				1,225,000		
	Wages				120,000		
	Benefits				300,000		
	Scholarships				225,000		
	Operations and Maintenance				2,500,000		
	Equipment (Capitalized)				250,000		
	Account Total	10,000,000	8,000,000	0	5,930,000	2,070,000	12,070,000
693006	ENTOMOLOGY BUDGET						
	Revenue						
	Contracts and Grant		4,500,000				
	Expense						
	Salaries - Faculty				400,000		
	Salaries - Non-Faculty				1,100,000		
	Wages				200,000		
	Benefits				290,000		
	Scholarships				75,000		
	Operations and Maintenance				1,760,000		
	Equipment (Capitalized)				45,000		
	Account Total	4,642,000	4,500,000	0	3,870,000	630,000	5,272,000

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
693008	HORTICULTURAL SCIENCE BUDGET						
	Revenue						
	Contracts and Grant		1,150,000				
	Expense						
	Salaries - Faculty				100,000		
	Salaries - Non-Faculty				625,000		
	Wages				95,000		
	Benefits				175,000		
	Scholarships				75,000		
	Operations and Maintenance				1,250,000		
	Equipment (Capitalized)				5,000		
	Account Total	4,734,000	1,150,000	0	2,325,000	1,175,000-	3,559,000
693009	PLANT PATHOLOGY BUDGET						
	Revenue						
	Contracts and Grant		2,945,000				
	Expense						
	Salaries - Faculty				100,000		
	Salaries - Non-Faculty				675,000		
	Wages				100,000		
	Benefits				185,000		
	Scholarships				100,000		
	Operations and Maintenance				1,250,000		
	Equipment (Capitalized)				10,000		
	Account Total	400,000	2,945,000	0	2,420,000	525,000	925,000
693010	POULTRY SCIENCE BUDGET						
	Revenue						
	Contracts and Grant		1,500,000				
	Expense						
	Salaries - Faculty				350,000		
	Salaries - Non-Faculty				600,000		
	Wages				100,000		
	Benefits				225,000		
	Scholarships				50,000		
	Operations and Maintenance				500,000		
	Equipment (Capitalized)				30,000		
	Account Total	2,650,000	1,500,000	0	1,855,000	355,000-	2,295,000

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
693012	RECREATION PARKS BUDGET						
	Revenue						
	Contracts and Grant		440,000				
	Expense						
	Salaries - Faculty				100,000		
	Salaries - Non-Faculty				20,000		
	Wages				30,000		
	Benefits				30,000		
	Scholarships				30,000		
	Operations and Maintenance				150,000		
	Account Total	123,000	440,000	0	360,000	80,000	203,000
693015	SOIL AND CROP SCIENCES BUDGET						
	Revenue						
	Contracts and Grant		5,000,000				
	Expense						
	Salaries - Faculty				750,000		
	Salaries - Non-Faculty				2,650,000		
	Wages				450,000		
	Benefits				495,000		
	Scholarships				300,000		
	Operations and Maintenance				3,000,000		
	Equipment (Capitalized)				20,000		
	Account Total	8,163,000	5,000,000	0	7,665,000	2,665,000-	5,498,000
693017	VET INTEGRATIVE BIOSCIENCES BUDGET						
	Revenue						
	Contracts and Grant		500,000				
	Expense						
	Salaries - Faculty				850,000		
	Salaries - Non-Faculty				1,225,000		
	Wages				200,000		
	Benefits				335,000		
	Scholarships				300,000		
	Operations and Maintenance				2,750,000		
	Equipment (Capitalized)				5,000		
	Account Total	8,760,000	500,000	0	5,665,000	5,165,000-	3,595,000
693018	VET - LARGE ANIMAL BUDGET						
	Revenue						
	Contracts and Grant		630,000				
	Expense						
	Salaries - Faculty				5,000		
	Salaries - Non-Faculty				110,000		
	Wages				50,000		
	Benefits				35,000		
	Operations and Maintenance				500,000		
	Equipment (Capitalized)				15,000		
	Account Total	1,056,000	630,000	0	715,000	85,000-	971,000

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
693021	VET PATHOBIOLOGY BUDGET						
	Revenue						
	Contracts and Grant		4,400,000				
	Expense						
	Salaries - Faculty				500,000		
	Salaries - Non-Faculty				800,000		
	Wages				150,000		
	Benefits				200,000		
	Scholarships				350,000		
	Operations and Maintenance				1,750,000		
	Equipment (Capitalized)				60,000		
	Account Total	4,550,000	4,400,000	0	3,810,000	590,000	5,140,000
693022	VET - P & P BUDGET						
	Revenue						
	Contracts and Grant		2,000,000				
	Expense						
	Salaries - Faculty				600,000		
	Salaries - Non-Faculty				390,000		
	Wages				55,000		
	Benefits				175,000		
	Scholarships				5,000		
	Operations and Maintenance				250,000		
	Equipment (Capitalized)				50,000		
	Account Total	1,500,000	2,000,000	0	1,525,000	475,000	1,975,000
693024	VET - SMALL ANIMAL BUDGET						
	Revenue						
	Contracts and Grant		240,000				
	Expense						
	Salaries - Faculty				30,000		
	Salaries - Non-Faculty				20,000		
	Wages				5,000		
	Benefits				12,000		
	Operations and Maintenance				75,000		
	Account Total	2,500,000	240,000	0	142,000	98,000	2,598,000
693025	RANGELAND WILD/FISH BUDGET						
	Revenue						
	Contracts and Grant		930,000				
	Expense						
	Salaries - Faculty				40,000		
	Salaries - Non-Faculty				235,000		
	Wages				50,000		
	Benefits				65,000		
	Scholarships				50,000		
	Operations and Maintenance				250,000		
	Account Total	1,324,000	930,000	0	690,000	240,000	1,564,000

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
693030	COORDINATOR OF INTER BUDGET						
	Revenue						
	Contracts and Grant		5,000,000				
	Expense						
	Salaries - Faculty				150,000		
	Salaries - Non-Faculty				875,000		
	Wages				250,000		
	Benefits				200,000		
	Utilities				2,000		
	Scholarships				20,000		
	Operations and Maintenance				2,850,000		
	Account Total	8,250,000	5,000,000	0	4,347,000	653,000	8,903,000
693052	NUTRITION & FOOD SCIENCE BUDGET						
	Revenue						
	Contracts and Grant		3,225,000				
	Expense						
	Salaries - Faculty				350,000		
	Salaries - Non-Faculty				675,000		
	Wages				150,000		
	Benefits				235,000		
	Scholarships				75,000		
	Operations and Maintenance				1,250,000		
	Equipment (Capitalized)				200,000		
	Account Total	2,650,000	3,225,000	0	2,935,000	290,000	2,940,000
693053	INST. OF RENEW NAT RES BUDGET						
	Revenue						
	Contracts and Grant		4,500,000				
	Expense						
	Salaries - Faculty				50,000		
	Salaries - Non-Faculty				1,300,000		
	Wages				370,000		
	Benefits				150,000		
	Scholarships				10,000		
	Operations and Maintenance				1,500,000		
	Equipment (Capitalized)				5,000		
	Account Total	3,156,000	4,500,000	0	3,385,000	1,115,000	4,271,000

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
693056	TEXAS WATER RESOURCE BUDGET						
	Revenue						
	Contracts and Grant		3,540,000				
	Expense						
	Salaries - Faculty				50,000		
	Salaries - Non-Faculty				1,130,000		
	Wages				50,000		
	Benefits				200,000		
	Scholarships				20,000		
	Operations and Maintenance				1,000,000		
	Equipment (Capitalized)				5,000		
	Account Total	5,800,000	3,540,000	0	2,455,000	1,085,000	6,885,000
693074	AG EDUCATION BUDGET						
	Revenue						
	Contracts and Grant		160,000				
	Expense						
	Salaries - Faculty				30,000		
	Salaries - Non-Faculty				48,000		
	Wages				10,000		
	Benefits				20,000		
	Operations and Maintenance				80,000		
	Account Total	470,000	160,000	0	188,000	28,000-	442,000
693084	INST PLANT GEONOMICS-BUDGET						
	Revenue						
	Contracts and Grant		400,000				
	Expense						
	Salaries - Faculty				20,000		
	Salaries - Non-Faculty				165,000		
	Wages				20,000		
	Benefits				40,000		
	Scholarships				20,000		
	Operations and Maintenance				95,000		
	Account Total	94,000	400,000	0	360,000	40,000	134,000
693086	INST INFECT ANIM DIS - BUDGET ONLY						
	Revenue						
	Contracts and Grant		3,300,000				
	Expense						
	Salaries - Faculty				25,000		
	Salaries - Non-Faculty				680,000		
	Wages				150,000		
	Benefits				175,000		
	Scholarships				25,000		
	Operations and Maintenance				1,250,000		
	Account Total	4,330,000	3,300,000	0	2,305,000	995,000	5,325,000

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
693087	OTSC - BUDGET ONLY						
	Revenue						
	Contracts and Grant		100,000				
	Expense						
	Salaries - Non-Faculty				315,000		
	Benefits				70,000		
	Operations and Maintenance				200,000		
	Account Total	500,000	100,000	0	585,000	485,000-	15,000
693105	ECOLOGY & CONS. BIOLO ROLLUP BUDGE						
	Revenue						
	Contracts and Grant		1,700,000				
	Expense						
	Salaries - Faculty				150,000		
	Salaries - Non-Faculty				500,000		
	Wages				100,000		
	Benefits				150,000		
	Scholarships				250,000		
	Operations and Maintenance				1,300,000		
	Account Total	5,900,000	1,700,000	0	2,450,000	750,000-	5,150,000
695033	AMARILLO BUDGET						
	Revenue						
	Contracts and Grant		1,300,000				
	Expense						
	Salaries - Faculty				25,000		
	Salaries - Non-Faculty				305,000		
	Wages				125,000		
	Benefits				95,000		
	Scholarships				10,000		
	Operations and Maintenance				307,000		
	Equipment (Capitalized)				22,000		
	Account Total	1,850,000	1,300,000	0	889,000	411,000	2,261,000
695034	BEAUMONT BUDGET						
	Revenue						
	Contracts and Grant		600,000				
	Expense						
	Salaries - Non-Faculty				225,000		
	Benefits				50,000		
	Utilities				10,000		
	Scholarships				10,000		
	Operations and Maintenance				100,000		
	Equipment (Capitalized)				2,500		
	Account Total	480,000	600,000	0	397,500	202,500	682,500

TEXAS A&M AGRILIFE RESEARCH
 FY 2021 Operating Budget
 Restricted Funds - Board Approved

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
695035	CORPUS CHRISTI BUDGET						
	Revenue						
	Contracts and Grant		837,000				
	Expense						
	Salaries - Non-Faculty				175,000		
	Wages				75,000		
	Benefits				55,000		
	Scholarships				20,000		
	Operations and Maintenance				175,000		
	Account Total	1,700,000	837,000	0	500,000	337,000	2,037,000
695036	DALLAS BUDGET						
	Revenue						
	Contracts and Grant		500,000				
	Expense						
	Salaries - Faculty				93,000		
	Salaries - Non-Faculty				400,000		
	Wages				350,000		
	Benefits				170,000		
	Utilities				50,000		
	Operations and Maintenance				550,000		
	Equipment (Capitalized)				400,000		
	Account Total	4,800,000	500,000	0	2,013,000	1,513,000-	3,287,000
695037	EL PASO BUDGET						
	Revenue						
	Contracts and Grant		460,000				
	Expense						
	Salaries - Faculty				35,000		
	Salaries - Non-Faculty				70,000		
	Wages				30,000		
	Benefits				30,000		
	Operations and Maintenance				100,000		
	Account Total	109,000	460,000	0	265,000	195,000	304,000
695038	LUBBOCK BUDGET						
	Revenue						
	Contracts and Grant		1,650,000				
	Expense						
	Salaries - Faculty				20,000		
	Salaries - Non-Faculty				375,000		
	Wages				100,000		
	Benefits				100,000		
	Scholarships				15,000		
	Operations and Maintenance				375,000		
	Equipment (Capitalized)				50,000		
	Account Total	1,200,000	1,650,000	0	1,035,000	615,000	1,815,000

TEXAS A&M AGRILIFE RESEARCH
 FY 2021 Operating Budget
 Restricted Funds - Board Approved

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
695040	OVERTON BUDGET						
	Revenue						
	Contracts and Grant		250,000				
	Expense						
	Salaries - Non-Faculty				52,500		
	Wages				5,000		
	Benefits				13,000		
	Operations and Maintenance				50,000		
	Account Total	215,000	250,000	0	120,500	129,500	344,500
695041	SAN ANGELO BUDGET						
	Expense						
	Salaries - Non-Faculty				20,000		
	Wages				5,000		
	Benefits				5,000		
	Operations and Maintenance				10,000		
	Account Total	60,000	0	0	40,000	40,000-	20,000
695042	STEPHENVILLE BUDGET						
	Revenue						
	Contracts and Grant		200,000				
	Expense						
	Salaries - Non-Faculty				35,000		
	Wages				50,000		
	Benefits				16,000		
	Operations and Maintenance				30,000		
	Account Total	120,000	200,000	0	131,000	69,000	189,000
695043	TEMPLE BUDGET						
	Revenue						
	Contracts and Grant		2,500,000				
	Expense						
	Salaries - Faculty				50,000		
	Salaries - Non-Faculty				1,006,000		
	Wages				55,000		
	Benefits				225,000		
	Operations and Maintenance				375,000		
	Equipment (Capitalized)				20,000		
	Account Total	3,800,000	2,500,000	0	1,731,000	769,000	4,569,000

TEXAS A&M AGRILIFE RESEARCH
 FY 2021 Operating Budget
 Restricted Funds - Board Approved

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
695044	UVALDE BUDGET						
	Revenue						
	Contracts and Grant		350,000				
	Expense						
	Salaries - Non-Faculty				85,000		
	Wages				25,000		
	Benefits				22,000		
	Scholarships				6,000		
	Operations and Maintenance				90,000		
	Equipment (Capitalized)				5,000		
	Account Total	100,000	350,000	0	233,000	117,000	217,000
695045	VERNON BUDGET						
	Revenue						
	Contracts and Grant		600,000				
	Expense						
	Salaries - Non-Faculty				135,000		
	Wages				20,000		
	Benefits				35,000		
	Scholarships				5,000		
	Operations and Maintenance				175,000		
	Equipment (Capitalized)				10,000		
	Account Total	100,000	600,000	0	380,000	220,000	320,000
695046	WESLACO BUDGET						
	Revenue						
	Contracts and Grant		1,390,000				
	Expense						
	Salaries - Non-Faculty				664,000		
	Wages				100,000		
	Benefits				150,000		
	Scholarships				20,000		
	Operations and Maintenance				200,000		
	Equipment (Capitalized)				5,000		
	Account Total	3,100,000	1,390,000	0	1,139,000	251,000	3,351,000

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
Restricted Funds - Board Approved							
	Revenue						
	Contracts and Grant		73,147,000				
	Investment Income		300,000				
	Expense						
	Salaries - Faculty				7,183,000		
	Salaries - Non-Faculty				21,545,500		
	Wages				4,185,000		
	Benefits				5,522,000		
	Utilities				62,000		
	Scholarships				2,326,000		
	Operations and Maintenance				30,657,000		
	Equipment (Capitalized)				1,759,500		
	Grand Total	114,630,000	73,447,000	0	73,240,000	207,000	114,837,000

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
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TEXAS A&M AGRILIFE RESEARCH
 FY 2021 Operating Budget
 Transfers by Account - Board Approved

CC Account	Transaction Description	- Offset -		----- Actual Entry -----		
		CC Account	Amount	From	To	Feed Mand
06 011100	FY19 R&G RESEARCH					
	** Decrease in Fund Balance **	07 011000	240,000.00-	06 011100	07 011000	N
			240,000.00-			
06 020300	ALL OTHER DESIGNATED ACCOUNTS					
	E&G GIP SUPPORT - AG RESEARCH	01 025005	262,000.00	01 025005	06 020300	N
		06 080500	3,400,000.00-	06 020300	06 805000	N
	AG RESEARCH PUF EQUIPMENT	01 080710	1,600,000.00	01 080710	06 020300	N
	AG VICE CHAN PUF EQUIPMENT	01 080710	1,800,000.00	01 080710	06 020300	N
	** Decrease in Fund Balance **	01 088806	1,727,392.00-	06 020300	01 088806	N Y
			1,465,392.00-			
06 080500	PUF EQUIPMENT ACCOUNTS					
	** Increase in Fund Balance **	06 020300	3,400,000.00	06 020300	06 805000	N
			3,400,000.00			

CC Account	Transaction Description	- Offset - CC Account	Amount	----- Actual Entry ----- ---- From ---- To ---- CC Account CC Account Feed Mand
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CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	CC			Account	CC
06	011000	FY19 R&G ADMIN								
			06	100001	11,345,107.00	06	100001	06	011000	N
			06	110000-00000	717,909.00-	06	011000	06	110000-00000	N
			06	110001-00000	1,077,913.00-	06	011000	06	110001-00000	N
			06	110002-00000	3,313,290.00-	06	011000	06	110002-00000	N
			06	110006-00000	6,235,995.00-	06	011000	06	110006-00000	N
		** Potential Decrease in Fund Balan			0.00					
06	011100	FY19 R&G RESEARCH								
			06	100002	40,655,618.00	06	100002	06	011100	N
			06	100004	432,927.00	06	100004	06	011100	N
			06	100007	9,622,317.00	06	100007	06	011100	N
			06	111002	725,000.00-	06	011100	06	111002	N
			06	111003	9,622,317.00-	06	011100	06	111003	N
			06	111007	120,000.00-	06	011100	06	111007	N
			06	111009	3,392,959.00-	06	011100	06	111009	N
			06	111011-00000	68,555.00-	06	011100	06	111011-00000	N
			06	111012	100,000.00-	06	011100	06	111012	N
			06	111017	324,400.00-	06	011100	06	111017	N
			06	111019	41,856.00-	06	011100	06	111019	N
			06	111020	65,000.00-	06	011100	06	111020	N
			06	111028	15,000.00-	06	011100	06	111028	N
			06	111046-00000	400,000.00-	06	011100	06	111046-00000	N
			06	111200-00000	632,177.00-	06	011100	06	111200-00000	N
			06	111202-00000	193,813.00-	06	011100	06	111202-00000	N
			06	111204-00000	712,862.00-	06	011100	06	111204-00000	N
			06	111206-00000	523,131.00-	06	011100	06	111206-00000	N
			06	111208-00000	590,192.00-	06	011100	06	111208-00000	N
			06	111212-00000	570,986.00-	06	011100	06	111212-00000	N
			06	111213-00000	125,350.00-	06	011100	06	111213-00000	N
			06	111214-00000	415,797.00-	06	011100	06	111214-00000	N
			06	111216-00000	433,875.00-	06	011100	06	111216-00000	N
			06	111220-00000	252,529.00-	06	011100	06	111220-00000	N
			06	111222-00000	1,159,284.00-	06	011100	06	111222-00000	N
			06	111228-00000	61,853.00-	06	011100	06	111228-00000	N
			06	111259-00000	240,591.00-	06	011100	06	111259-00000	N
			06	111262-00000	160,232.00-	06	011100	06	111262-00000	N
			06	111264-00000	202,600.00-	06	011100	06	111264-00000	N
			06	111265-00000	233,781.00-	06	011100	06	111265-00000	N
			06	111275-00000	164,167.00-	06	011100	06	111275-00000	N
			06	111276-00000	195,141.00-	06	011100	06	111276-00000	N
			06	111277-00000	123,500.00-	06	011100	06	111277-00000	N
			06	111281-00000	130,600.00-	06	011100	06	111281-00000	N
			06	111282-00000	304,764.00-	06	011100	06	111282-00000	N
			06	112000-00000	72,226.00-	06	011100	06	112000-00000	N
			06	112002-00000	233,959.00-	06	011100	06	112002-00000	N
			06	112006-00000	997,785.00-	06	011100	06	112006-00000	N

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----						
			CC	Account	Amount	CC	Account	CC	Account	Feed	Mand
06	011100	FY19 R&G RESEARCH									
			06	112008-00000	408,405.00-	06	011100	06	112008-00000	N	
			06	112239-00000	440,630.00-	06	011100	06	112239-00000	Y	
			06	112240-00000	173,451.00-	06	011100	06	112240-00000	Y	
			06	112241-00000	19,194.00-	06	011100	06	112241-00000	N	
			06	112500-00000	195,239.00-	06	011100	06	112500-00000	N	
			06	112501-00000	700,786.00-	06	011100	06	112501-00000	N	
			06	112502-00000	161,691.00-	06	011100	06	112502-00000	N	
			06	112510-00000	307,694.00-	06	011100	06	112510-00000	N	
			06	113000-00000	813,429.00-	06	011100	06	113000-00000	N	
			06	113002-00000	571,440.00-	06	011100	06	113002-00000	N	
			06	113004-00000	603,748.00-	06	011100	06	113004-00000	N	
			06	113006-00000	662,173.00-	06	011100	06	113006-00000	N	
			06	113007-00000	169,227.00-	06	011100	06	113007-00000	N	
			06	113008-00000	411,082.00-	06	011100	06	113008-00000	N	
			06	113010-00000	573,882.00-	06	011100	06	113010-00000	N	
			06	113012-00000	1,284,914.00-	06	011100	06	113012-00000	N	
			06	113014-00000	244,452.00-	06	011100	06	113014-00000	N	
			06	113015-00000	662,733.00-	06	011100	06	113015-00000	N	
			06	113018-00000	366,253.00-	06	011100	06	113018-00000	N	
			06	113020-00000	300,832.00-	06	011100	06	113020-00000	N	
			06	113022-00000	588,206.00-	06	011100	06	113022-00000	N	
			06	113024-00000	387,564.00-	06	011100	06	113024-00000	N	
			06	113026-00000	926,595.00-	06	011100	06	113026-00000	N	
			06	113801-00000	103,584.00-	06	011100	06	113801-00000	N	
			06	113803-00000	39,103.00-	06	011100	06	113803-00000	N	
			06	114008-00000	302,678.00-	06	011100	06	114008-00000	N	
			06	114050-00000	342,000.00-	06	011100	06	114050-00000	N	
			06	114055-00000	114,000.00-	06	011100	06	114055-00000	N	
			06	114100-00000	34,520.00-	06	011100	06	114100-00000	N	
			06	114182-00000	362,333.00-	06	011100	06	114182-00000	N	
			06	114187-00000	45,567.00-	06	011100	06	114187-00000	N	
			06	114190-00000	225,000.00-	06	011100	06	114190-00000	N	
			06	114192-00000	75,000.00-	06	011100	06	114192-00000	N	
			06	114193-00000	100,000.00-	06	011100	06	114193-00000	N	
			06	114196-00000	677,600.00-	06	011100	06	114196-00000	N	
			06	114198-00000	190,000.00-	06	011100	06	114198-00000	N	
			06	114208-00000	427,500.00-	06	011100	06	114208-00000	N	
			06	114254-00000	40,773.00-	06	011100	06	114254-00000	N	
			06	114260-00000	340,002.00-	06	011100	06	114260-00000	N	
			06	114262-00000	179,100.00-	06	011100	06	114262-00000	N	
			06	114263-00000	156,329.00-	06	011100	06	114263-00000	N	
			06	114264-00000	194,954.00-	06	011100	06	114264-00000	N	
			06	114265-00000	164,910.00-	06	011100	06	114265-00000	N	
			06	114266-00000	102,332.00-	06	011100	06	114266-00000	N	
			06	114350-00000	60,800.00-	06	011100	06	114350-00000	N	
			06	114351-00000	60,800.00-	06	011100	06	114351-00000	N	

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----						
			CC	Account	Amount	CC	Account	CC	Account	Feed	Mand
06	011100	FY19 R&G RESEARCH									
			06	114352-00000	30,400.00-	06	011100	06	114352-00000	N	
			06	114353-00000	85,500.00-	06	011100	06	114353-00000	N	
			06	114401-00000	43,063.00-	06	011100	06	114401-00000	N	
			06	114413-00000	180,274.00-	06	011100	06	114413-00000	N	
			06	114414-00000	84,217.00-	06	011100	06	114414-00000	N	
			06	114416-00000	84,218.00-	06	011100	06	114416-00000	N	
			06	114417-00000	84,218.00-	06	011100	06	114417-00000	N	
			06	114500-00000	353,879.00-	06	011100	06	114500-00000	N	
			06	114501-00000	285,076.00-	06	011100	06	114501-00000	N	
			06	114502-00000	194,334.00-	06	011100	06	114502-00000	N	
			06	114503-00000	205,794.00-	06	011100	06	114503-00000	N	
			06	114504-00000	268,195.00-	06	011100	06	114504-00000	N	
			06	114505-00000	200,762.00-	06	011100	06	114505-00000	N	
			06	114506-00000	118,023.00-	06	011100	06	114506-00000	N	
			06	114507-00000	337,136.00-	06	011100	06	114507-00000	N	
			06	114508-00000	69,604.00-	06	011100	06	114508-00000	N	
			06	114509-00000	144,644.00-	06	011100	06	114509-00000	N	
			06	114510-00000	101,453.00-	06	011100	06	114510-00000	N	
			06	114511-00000	109,754.00-	06	011100	06	114511-00000	N	
			06	114512-00000	97,915.00-	06	011100	06	114512-00000	N	
			06	114513-00000	157,429.00-	06	011100	06	114513-00000	N	
			06	114514-00000	437,159.00-	06	011100	06	114514-00000	N	
			06	114515-00000	29,296.00-	06	011100	06	114515-00000	N	
			06	114516-00000	45,411.00-	06	011100	06	114516-00000	N	
			06	114539-00000	10,000.00-	06	011100	06	114539-00000	N	
			06	114730-00000	473,151.00-	06	011100	06	114730-00000	N	
			06	116100-00000	859,567.00-	06	011100	06	116100-00000	N	
			06	116101-00000	302,424.00-	06	011100	06	116101-00000	N	
			06	116103-00000	116,173.00-	06	011100	06	116103-00000	N	
			06	116104-00000	233,817.00-	06	011100	06	116104-00000	N	
			06	116105-00000	114,051.00-	06	011100	06	116105-00000	N	
			06	116106-00000	257,099.00-	06	011100	06	116106-00000	N	
			06	116108-00000	176,677.00-	06	011100	06	116108-00000	N	
			06	116110-00000	140,292.00-	06	011100	06	116110-00000	N	
			06	116111-00000	61,904.00-	06	011100	06	116111-00000	N	
			06	116112-00000	18,822.00-	06	011100	06	116112-00000	N	
			06	116113-00000	228,676.00-	06	011100	06	116113-00000	N	
			06	116116-00000	90,084.00-	06	011100	06	116116-00000	N	
			06	116117-00000	17,066.00-	06	011100	06	116117-00000	N	
			06	116118-00000	9,278.00-	06	011100	06	116118-00000	N	
			06	116119-00000	457,406.00-	06	011100	06	116119-00000	N	
			06	116120-00000	503,423.00-	06	011100	06	116120-00000	N	
			06	116121-00000	180,049.00-	06	011100	06	116121-00000	N	
			06	116122-00000	172,404.00-	06	011100	06	116122-00000	N	
			06	116123-00000	179,651.00-	06	011100	06	116123-00000	N	
			06	116124-00000	169,070.00-	06	011100	06	116124-00000	N	

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	CC			Account	CC
06	011100	FY19 R&G RESEARCH	06	116125-00000	558,492.00-	06	011100	06	116125-00000	N
			06	116126-00000	382,719.00-	06	011100	06	116126-00000	N
			06	116127-00000	220,900.00-	06	011100	06	116127-00000	N
			06	116128-00000	107,977.00-	06	011100	06	116128-00000	N
			06	116129-00000	241,651.00-	06	011100	06	116129-00000	N
			06	116130-00000	143,616.00-	06	011100	06	116130-00000	N
			06	116131-00000	302,545.00-	06	011100	06	116131-00000	N
			06	116132-00000	465,059.00-	06	011100	06	116132-00000	N
			06	116133-00000	370,423.00-	06	011100	06	116133-00000	N
			06	116137-00000	44,729.00-	06	011100	06	116137-00000	N
			06	116139-00000	153,528.00-	06	011100	06	116139-00000	N
			06	116140-00000	24,828.00-	06	011100	06	116140-00000	N
			06	116141-00000	16,770.00-	06	011100	06	116141-00000	N
		** Potential Increase in Fund Balan			240,000.00					
06	011184	FY19 FEDERAL CAPACITY FUNDS - HA	06	100204	7,499,269.00	06	100204	06	011184	N
			06	118400	2,318,183.00-	06	011184	06	118400	N
			06	118401-00000	181,553.00-	06	011184	06	118401-00000	N
			06	118403-00000	38,707.00-	06	011184	06	118403-00000	N
			06	118404-00000	131,734.00-	06	011184	06	118404-00000	N
			06	118405-00000	114,051.00-	06	011184	06	118405-00000	N
			06	118406-00000	187,975.00-	06	011184	06	118406-00000	N
			06	118408-00000	91,362.00-	06	011184	06	118408-00000	N
			06	118410-00000	122,796.00-	06	011184	06	118410-00000	N
			06	118411-00000	57,779.00-	06	011184	06	118411-00000	N
			06	118413-00000	169,354.00-	06	011184	06	118413-00000	N
			06	118416-00000	90,086.00-	06	011184	06	118416-00000	N
			06	118417-00000	17,038.00-	06	011184	06	118417-00000	N
			06	118418-00000	9,278.00-	06	011184	06	118418-00000	N
			06	118419-00000	407,536.00-	06	011184	06	118419-00000	N
			06	118420-00000	307,942.00-	06	011184	06	118420-00000	N
			06	118421-00000	180,049.00-	06	011184	06	118421-00000	N
			06	118422-00000	172,407.00-	06	011184	06	118422-00000	N
			06	118423-00000	106,514.00-	06	011184	06	118423-00000	N
			06	118424-00000	130,343.00-	06	011184	06	118424-00000	N
			06	118425-00000	544,089.00-	06	011184	06	118425-00000	N
			06	118426-00000	235,548.00-	06	011184	06	118426-00000	N
			06	118427-00000	220,900.00-	06	011184	06	118427-00000	N
			06	118428-00000	107,977.00-	06	011184	06	118428-00000	N
			06	118429-00000	177,999.00-	06	011184	06	118429-00000	N
			06	118430-00000	143,616.00-	06	011184	06	118430-00000	N
			06	118431-00000	174,009.00-	06	011184	06	118431-00000	N
			06	118432-00000	462,857.00-	06	011184	06	118432-00000	N
			06	118433-00000	370,422.00-	06	011184	06	118433-00000	N
			06	118437-00000	44,729.00-	06	011184	06	118437-00000	N

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	CC			Account	CC
06	011184	FY19 FEDERAL CAPACITY FUNDS - HA	06	118439-00000	145,005.00-	06	011184	06	118439-00000	N
			06	118440-00000	24,828.00-	06	011184	06	118440-00000	N
			06	118441-00000	12,603.00-	06	011184	06	118441-00000	N
		** Potential Decrease in Fund Balan			0.00					
06	011185	FY19 FEDERAL CAPACITY-HATCH MULT	06	100205	1,750,270.00	06	100205	06	011185	N
			06	118500	535,061.00-	06	011185	06	118500	N
			06	118501-00000	112,822.00-	06	011185	06	118501-00000	N
			06	118503-00000	71,502.00-	06	011185	06	118503-00000	N
			06	118504-00000	94,780.00-	06	011185	06	118504-00000	N
			06	118506-00000	46,842.00-	06	011185	06	118506-00000	N
			06	118508-00000	79,746.00-	06	011185	06	118508-00000	N
			06	118510-00000	16,149.00-	06	011185	06	118510-00000	N
			06	118511-00000	3,808.00-	06	011185	06	118511-00000	N
			06	118512-00000	17,380.00-	06	011185	06	118512-00000	N
			06	118513-00000	56,396.00-	06	011185	06	118513-00000	N
			06	118519-00000	46,055.00-	06	011185	06	118519-00000	N
			06	118520-00000	181,997.00-	06	011185	06	118520-00000	N
			06	118523-00000	67,597.00-	06	011185	06	118523-00000	N
			06	118524-00000	35,747.00-	06	011185	06	118524-00000	Y
			06	118525-00000	13,299.00-	06	011185	06	118525-00000	N
			06	118526-00000	135,850.00-	06	011185	06	118526-00000	N
			06	118529-00000	113,771.00-	06	011185	06	118529-00000	Y
			06	118531-00000	117,571.00-	06	011185	06	118531-00000	N
		** Potential Decrease in Fund Balan	06	118541-00000	3,897.00-	06	011185	06	118541-00000	Y
					0.00					
06	011188	FY19 FEDERAL CAPACITY - MC-STENN	06	100208	471,636.00	06	100208	06	011188	N
			06	118800	69,743.00-	06	011188	06	118800	N
			06	118806-00000	18,365.00-	06	011188	06	118806-00000	N
			06	118836-00000	375,000.00-	06	011188	06	118836-00000	N
		** Potential Decrease in Fund Balan	06	118839-00000	8,528.00-	06	011188	06	118839-00000	N
					0.00					
06	011900	FY19 FEED REGULATORY	06	100300	4,510,000.00	06	100300	06	011900	N
			06	119000-00000	140,690.00-	06	011900	06	119000-00000	N
			06	119001-00000	37,041.00-	06	011900	06	119001-00000	N
			06	119003-00000	180,000.00-	06	011900	06	119003-00000	N
			06	119005-00000	7,000.00-	06	011900	06	119005-00000	N
			06	119006-00000	9,000.00-	06	011900	06	119006-00000	N
			06	119007-00000	86,640.00-	06	011900	06	119007-00000	N
			06	119009-00000	173,000.00-	06	011900	06	119009-00000	N
			06	119010-00000	355,000.00-	06	011900	06	119010-00000	N

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	From			To	
06	011900	FY19 FEED REGULATORY	06	119011-00000	3,521,629.00-	06	011900	06	119011-00000	N
		** Potential Decrease in Fund Balan			0.00					
06	011950	FY19 FERTILIZER	06	100305	1,225,000.00	06	100305	06	011950	N
			06	119015-00000	920,854.00-	06	011950	06	119015-00000	N
			06	119016-00000	52,000.00-	06	011950	06	119016-00000	N
			06	119018-00000	2,000.00-	06	011950	06	119018-00000	N
			06	119019-00000	2,000.00-	06	011950	06	119019-00000	N
			06	119020-00000	23,440.00-	06	011950	06	119020-00000	N
			06	119022-00000	65,796.00-	06	011950	06	119022-00000	N
			06	119023-00000	18,910.00-	06	011950	06	119023-00000	N
			06	119024-00000	90,000.00-	06	011950	06	119024-00000	N
		** Potential Decrease in Fund Balan	06	119025-00000	50,000.00-	06	011950	06	119025-00000	N
					0.00					
06	011960	FY19 FOULBROOD	06	100010	270,389.00	06	100010	06	011960	N
			06	119012-00000	270,389.00-	06	011960	06	119012-00000	N
		** Potential Decrease in Fund Balan			0.00					
06	014000	INDIRECT COST	06	100450	288,750.00	06	100450	06	014000	N
			06	140001-00000	288,750.00-	06	014000	06	140001-00000	Y
		** Potential Decrease in Fund Balan			0.00					
06	029000	DESIGNATED ACCOUNTS-BUDGET ONLY	06	291052	10,854,020.00-	06	292072	06	291052	N
			06	292072	132,000.00	06	292072	06	292100	N
			06	292072	146,600.00	06	292072	06	292149	N
			06	292072	12,000.00	06	292072	06	292147	N
			06	292072	81,400.00	06	292072	06	292148	N
			06	292072	3,000.00	06	292072	06	292145	N
			06	292072	69,900.00	06	292072	06	292143	N
			06	292072	21,700.00	06	292072	06	292150	N
			06	292072	70,300.00	06	292072	06	292101	N
			06	292072	121,600.00	06	292072	06	292116	N
			06	292072	54,000.00	06	292072	06	292130	N
			06	292072	2,000.00	06	292072	06	292124	N
			06	292072	20,000.00	06	292072	06	292120	N
			06	292072	15,000.00	06	292072	06	292128	N
			06	292072	182,300.00	06	292072	06	292121	N
			06	292072	123,800.00	06	292072	06	292127	N
			06	292072	113,400.00	06	292072	06	292118	N
			06	292072	335,280.00	06	292072	06	292129	N
			06	292072	65,000.00	06	292072	06	292122	N

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	CC			Account	CC
06	029000	DESIGNATED ACCOUNTS-BUDGET ONLY								
			06	292072	18,400.00	06	292072	06	292126	N
			06	292072	10,854,020.00	06	292072	06	291052	N
			06	292072	129,600.00	06	292072	06	292134	N
			06	292072	279,500.00	06	292072	06	292140	N
			06	292072	106,700.00	06	292072	06	292133	N
			06	292072	292,700.00	06	292072	06	292141	N
			06	292072	47,800.00	06	292072	06	292135	N
			06	292072	379,600.00	06	292072	06	292139	N
			06	292072	311,600.00	06	292072	06	292132	N
			06	292072	10,200.00	06	292072	06	292142	N
			06	292072	43,300.00	06	292072	06	292136	N
			06	292072	193,200.00	06	292072	06	292137	N
			06	292072	818,200.00	06	292072	06	292104	N
			06	292072	44,600.00	06	292072	06	292110	N
			06	292072	133,000.00	06	292072	06	292103	N
			06	292072	300,600.00	06	292072	06	292113	N
			06	292072	175,000.00	06	292072	06	292105	N
			06	292072	430,300.00	06	292072	06	292109	N
			06	292072	91,400.00	06	292072	06	292102	N
			06	292072	232,500.00	06	292072	06	292115	N
			06	292072	4,000.00	06	292072	06	292107	N
			06	292072	34,500.00	06	292072	06	292108	N
			06	292100	132,000.00-	06	292072	06	292100	N
			06	292101	70,300.00-	06	292072	06	292101	N
			06	292102	91,400.00-	06	292072	06	292102	N
			06	292103	133,000.00-	06	292072	06	292103	N
			06	292104	818,200.00-	06	292072	06	292104	N
			06	292105	175,000.00-	06	292072	06	292105	N
			06	292107	4,000.00-	06	292072	06	292107	N
			06	292108	34,500.00-	06	292072	06	292108	N
			06	292109	430,300.00-	06	292072	06	292109	N
			06	292110	44,600.00-	06	292072	06	292110	N
			06	292113	300,600.00-	06	292072	06	292113	N
			06	292115	232,500.00-	06	292072	06	292115	N
			06	292116	121,600.00-	06	292072	06	292116	N
			06	292118	113,400.00-	06	292072	06	292118	N
			06	292120	20,000.00-	06	292072	06	292120	N
			06	292121	182,300.00-	06	292072	06	292121	N
			06	292122	65,000.00-	06	292072	06	292122	N
			06	292124	2,000.00-	06	292072	06	292124	N
			06	292126	18,400.00-	06	292072	06	292126	N
			06	292127	123,800.00-	06	292072	06	292127	N
			06	292128	15,000.00-	06	292072	06	292128	N
			06	292129	335,280.00-	06	292072	06	292129	N
			06	292130	54,000.00-	06	292072	06	292130	N
			06	292132	311,600.00-	06	292072	06	292132	N

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	CC			Account	CC
06	029000	DESIGNATED ACCOUNTS-BUDGET ONLY								
			06	292133	106,700.00-	06	292072	06	292133	N
			06	292134	129,600.00-	06	292072	06	292134	N
			06	292135	47,800.00-	06	292072	06	292135	N
			06	292136	43,300.00-	06	292072	06	292136	N
			06	292137	193,200.00-	06	292072	06	292137	N
			06	292139	379,600.00-	06	292072	06	292139	N
			06	292140	279,500.00-	06	292072	06	292140	N
			06	292141	292,700.00-	06	292072	06	292141	N
			06	292142	10,200.00-	06	292072	06	292142	N
			06	292143	69,900.00-	06	292072	06	292143	N
			06	292145	3,000.00-	06	292072	06	292145	N
			06	292147	12,000.00-	06	292072	06	292147	N
			06	292148	81,400.00-	06	292072	06	292148	N
			06	292149	146,600.00-	06	292072	06	292149	N
			06	292150	21,700.00-	06	292072	06	292150	N
		** Potential Decrease in Fund Balan			0.00					
06	080500	PUF EQUIPMENT ACCOUNTS								
		** Potential Decrease in Fund Balan	06	805000	3,400,000.00-	06	020300	06	805000	N
					3,400,000.00-					
06	100001	FY19 REV S/L- RECORD ADMIN GEN R								
		** Decrease in SL Allocation **	06	011000	11,345,107.00-	06	100001	06	011000	N
					11,345,107.00-					
06	100002	FY19 REV S/L- RECORD RESEARCH GR								
		** Decrease in SL Allocation **	06	011100	40,655,618.00-	06	100002	06	011100	N
					40,655,618.00-					
06	100004	FY19 REV S/L GR DEDICATED-AIR QU								
		** Decrease in SL Allocation **	06	011100	432,927.00-	06	100004	06	011100	N
					432,927.00-					
06	100007	FY19 REV S/L-STATE INSURANCE APP								
		** Decrease in SL Allocation **	06	011100	9,622,317.00-	06	100007	06	011100	N
					9,622,317.00-					
06	100010	FY19 REVENUE SL-FOULBROOD REG G								
		** Decrease in SL Allocation **	06	011960	270,389.00-	06	100010	06	011960	N
					270,389.00-					
06	100204	FY19 REV S/L HATCH, CURR FED YR								
		** Decrease in SL Allocation **	06	011184	7,499,269.00-	06	100204	06	011184	N
					7,499,269.00-					
06	100205	FY19 REV S/L MRF FUNDS CURRENT F								
		** Decrease in SL Allocation **	06	011185	1,750,270.00-	06	100205	06	011185	N
					1,750,270.00-					

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	CC			Account	CC
06	100208	FY19 REV S/L MC.STENNIS CUR FED ** Decrease in SL Allocation **	06	011188	471,636.00- 471,636.00-	06	100208	06	011188	N
06	100300	FY19 REV S/L REGULATORY-FEED ** Decrease in SL Allocation **	06	011900	4,510,000.00- 4,510,000.00-	06	100300	06	011900	N
06	100305	FY19 REV S/L REG. FERTILIZER ** Decrease in SL Allocation **	06	011950	1,225,000.00- 1,225,000.00-	06	100305	06	011950	N
06	100450	REVENUE S/L, INDIRECT COST, FEDE ** Decrease in SL Allocation **	06	014000	288,750.00- 288,750.00-	06	100450	06	014000	N
06	110000-00000	FY21 VICE CHANCELLOR OF AG-STATE ** Increase in SL Allocation **	06	011000	717,909.00 717,909.00	06	011000	06	110000-00000	N
06	110001-00000	FY21 DIRECTORS OFFICE-STATE ** Increase in SL Allocation **	06	011000	1,077,913.00 1,077,913.00	06	011000	06	110001-00000	N
06	110002-00000	FY21 ADMINSTRATIVE SERVICES-STAT ** Increase in SL Allocation **	06	011000	3,313,290.00 3,313,290.00	06	011000	06	110002-00000	N
06	110006-00000	FY21 INFRASTRUCTURE SUPPORT-STAT ** Increase in SL Allocation **	06	011000	6,235,995.00 6,235,995.00	06	011000	06	110006-00000	N
06	111002	FY21 LONGEVITY-STATE ** Increase in SL Allocation **	06	011100	725,000.00 725,000.00	06	011100	06	111002	N
06	111003	FY21 STAFF BENEFITS ** Increase in SL Allocation **	06	011100	9,622,317.00 9,622,317.00	06	011100	06	111003	N
06	111007	FY21 WORKMENS COMP INS-STATE ** Increase in SL Allocation **	06	011100	120,000.00 120,000.00	06	011100	06	111007	N
06	111009	FY21 PROGRAM DEVELOPMENT-STATE ** Increase in SL Allocation **	06	011100	3,392,959.00 3,392,959.00	06	011100	06	111009	N

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	CC			Account	CC
06	111011-00000	FY21 SAFETY & HEALTH R&G-STATE ** Increase in SL Allocation **	06	011100	68,555.00 68,555.00	06	011100	06	111011-00000	N
06	111012	FY21 ORP DIFF 1.19% RESERV-STATE ** Increase in SL Allocation **	06	011100	100,000.00 100,000.00	06	011100	06	111012	N
06	111017	FY21 REP/NEW INITIATIVES-STATE ** Increase in SL Allocation **	06	011100	324,400.00 324,400.00	06	011100	06	111017	N
06	111019	FY21 UNALLOCATED FACULTY SAL-STA ** Increase in SL Allocation **	06	011100	41,856.00 41,856.00	06	011100	06	111019	N
06	111020	FY21 ORP DIFF-SYS SUPPL.1.31%_ST ** Increase in SL Allocation **	06	011100	65,000.00 65,000.00	06	011100	06	111020	N
06	111028	FY21 UNEMPLOYMENT COMP INS-ST ** Increase in SL Allocation **	06	011100	15,000.00 15,000.00	06	011100	06	111028	N
06	111046-00000	FY21 ACCRUED COMPENSIBLE LEAVE- ** Increase in SL Allocation **	06	011100	400,000.00 400,000.00	06	011100	06	111046-00000	N
06	111200-00000	FY21 AG ECONOMICS R&G BASE ** Increase in SL Allocation **	06	011100	632,177.00 632,177.00	06	011100	06	111200-00000	N
06	111202-00000	FY21 AG ENGINEERING R&G-STATE ** Increase in SL Allocation **	06	011100	193,813.00 193,813.00	06	011100	06	111202-00000	N
06	111204-00000	FY21 ANIMAL SCIENCE R&G-STATE ** Increase in SL Allocation **	06	011100	712,862.00 712,862.00	06	011100	06	111204-00000	N
06	111206-00000	FY21 BIOCHEMISTRY-BIOPHYSICS STA ** Increase in SL Allocation **	06	011100	523,131.00 523,131.00	06	011100	06	111206-00000	N
06	111208-00000	FY21 ENTOMOLOGY R&G STATE ** Increase in SL Allocation **	06	011100	590,192.00 590,192.00	06	011100	06	111208-00000	N

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	From			To	
06	111212-00000	FY21 HORTICULTURE R&G STATE ** Increase in SL Allocation **	06	011100	570,986.00 570,986.00	06	011100	06	111212-00000	N
06	111213-00000	FY21 NUTRITION & FOOD SCI R&G ST ** Increase in SL Allocation **	06	011100	125,350.00 125,350.00	06	011100	06	111213-00000	N
06	111214-00000	FY21 PLANT PATHOLOGY R&G STATE ** Increase in SL Allocation **	06	011100	415,797.00 415,797.00	06	011100	06	111214-00000	N
06	111216-00000	FY21 POULTRY SCIENCE R&G STATE ** Increase in SL Allocation **	06	011100	433,875.00 433,875.00	06	011100	06	111216-00000	N
06	111220-00000	FY21 RECREATION PARKS & TOUR STA ** Increase in SL Allocation **	06	011100	252,529.00 252,529.00	06	011100	06	111220-00000	N
06	111222-00000	FY21 SOIL & CROP SCIENCES STATE ** Increase in SL Allocation **	06	011100	1,159,284.00 1,159,284.00	06	011100	06	111222-00000	N
06	111228-00000	FY21 AG LEADERSHIP, EDUCATION ST ** Increase in SL Allocation **	06	011100	61,853.00 61,853.00	06	011100	06	111228-00000	N
06	111259-00000	FY21 IPGB R & G STATE ** Increase in SL Allocation **	06	011100	240,591.00 240,591.00	06	011100	06	111259-00000	N
06	111262-00000	FY21 INST-INFECTIOUS AN DIS-STAT ** Increase in SL Allocation **	06	011100	160,232.00 160,232.00	06	011100	06	111262-00000	N
06	111264-00000	FY21 INFORMATION TECH R&G STATE ** Increase in SL Allocation **	06	011100	202,600.00 202,600.00	06	011100	06	111264-00000	N
06	111265-00000	FY21 INST OF RENEW NAT RESOUR ST ** Increase in SL Allocation **	06	011100	233,781.00 233,781.00	06	011100	06	111265-00000	N
06	111275-00000	FY21 TIGM R&G STATE ** Increase in SL Allocation **	06	011100	164,167.00 164,167.00	06	011100	06	111275-00000	N

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	CC			Account	CC
06	111276-00000	FY21 GENOMICS CORE R&G_STATE ** Increase in SL Allocation **	06	011100	195,141.00 195,141.00	06	011100	06	111276-00000	N
06	111277-00000	FY21 VEGETABLE & FRUIT IMPV STAT ** Increase in SL Allocation **	06	011100	123,500.00 123,500.00	06	011100	06	111277-00000	N
06	111281-00000	FY21 QUANTUM BIOPHOTONICS STATE ** Increase in SL Allocation **	06	011100	130,600.00 130,600.00	06	011100	06	111281-00000	N
06	111282-00000	FY21 IP ADMINISTRATION STATE ** Increase in SL Allocation **	06	011100	304,764.00 304,764.00	06	011100	06	111282-00000	N
06	112000-00000	FY21 VET RESEARCH-GENERAL R&G_ST ** Increase in SL Allocation **	06	011100	72,226.00 72,226.00	06	011100	06	112000-00000	N
06	112002-00000	FY21 VET INTEGRATIVE BIOSCIENCE ** Increase in SL Allocation **	06	011100	233,959.00 233,959.00	06	011100	06	112002-00000	N
06	112006-00000	FY21 VET PATHOBIOLGY R&G STATE ** Increase in SL Allocation **	06	011100	997,785.00 997,785.00	06	011100	06	112006-00000	N
06	112008-00000	FY21 VET PHYS & PHARM R&G STATE ** Increase in SL Allocation **	06	011100	408,405.00 408,405.00	06	011100	06	112008-00000	N
06	112239-00000	FY21 ECOLOGY & CONSERVATION BIOL ** Increase in SL Allocation **	06	011100	440,630.00 440,630.00	06	011100	06	112239-00000	Y
06	112240-00000	FY21 RANGELAND,WILDLIFE & FISHER ** Increase in SL Allocation **	06	011100	173,451.00 173,451.00	06	011100	06	112240-00000	Y
06	112241-00000	FY21 FOOD SCIENCE & TECHNOLOGY R ** Increase in SL Allocation **	06	011100	19,194.00 19,194.00	06	011100	06	112241-00000	N
06	112500-00000	FY21 WATER RESOURCES INST R&G ST ** Increase in SL Allocation **	06	011100	195,239.00 195,239.00	06	011100	06	112500-00000	N

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	CC			Account	CC
06	112501-00000	FY21 AG COMMUNICATION R&G_STATE ** Increase in SL Allocation **	06	011100	700,786.00 700,786.00	06	011100	06	112501-00000	N
06	112502-00000	FY21 FARM SERVICES R&G STATE ** Increase in SL Allocation **	06	011100	161,691.00 161,691.00	06	011100	06	112502-00000	N
06	112510-00000	FY21 INTERNATIONAL AG PROGRAM-R& ** Increase in SL Allocation **	06	011100	307,694.00 307,694.00	06	011100	06	112510-00000	N
06	113000-00000	FY21 AMARILLO R&G BASE STATE ** Increase in SL Allocation **	06	011100	813,429.00 813,429.00	06	011100	06	113000-00000	N
06	113002-00000	FY21 BEAUMONT R&G BASE STATE ** Increase in SL Allocation **	06	011100	571,440.00 571,440.00	06	011100	06	113002-00000	N
06	113004-00000	FY21 VERNON R&G BASE_STATE ** Increase in SL Allocation **	06	011100	603,748.00 603,748.00	06	011100	06	113004-00000	N
06	113006-00000	FY21 CORPUS CHRISTI R&G STATE ** Increase in SL Allocation **	06	011100	662,173.00 662,173.00	06	011100	06	113006-00000	N
06	113007-00000	FY21 BEEVILLE R&G STATE ** Increase in SL Allocation **	06	011100	169,227.00 169,227.00	06	011100	06	113007-00000	N
06	113008-00000	FY21 DALLAS R&G STATE ** Increase in SL Allocation **	06	011100	411,082.00 411,082.00	06	011100	06	113008-00000	N
06	113010-00000	FY21 EL PASO R&G STATE ** Increase in SL Allocation **	06	011100	573,882.00 573,882.00	06	011100	06	113010-00000	N
06	113012-00000	FY21 LUBBOCK R&G STATE ** Increase in SL Allocation **	06	011100	1,284,914.00 1,284,914.00	06	011100	06	113012-00000	N
06	113014-00000	FY21 MCGREGOR R&G STATE ** Increase in SL Allocation **	06	011100	244,452.00 244,452.00	06	011100	06	113014-00000	N

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	From			To	
06	113015-00000	FY21 OVERTON R&G STATE ** Increase in SL Allocation **	06	011100	662,733.00 662,733.00	06	011100	06	113015-00000	N
06	113018-00000	FY21 STEPHENVILLE R&G STATE ** Increase in SL Allocation **	06	011100	366,253.00 366,253.00	06	011100	06	113018-00000	N
06	113020-00000	FY21 SAN ANGELO R&G STATE ** Increase in SL Allocation **	06	011100	300,832.00 300,832.00	06	011100	06	113020-00000	N
06	113022-00000	FY21 TEMPLE R&G STATE ** Increase in SL Allocation **	06	011100	588,206.00 588,206.00	06	011100	06	113022-00000	N
06	113024-00000	FY21 UVALDE R&G STATE ** Increase in SL Allocation **	06	011100	387,564.00 387,564.00	06	011100	06	113024-00000	N
06	113026-00000	FY21 WESLACO R&G STATE ** Increase in SL Allocation **	06	011100	926,595.00 926,595.00	06	011100	06	113026-00000	N
06	113801-00000	FY21 PECOS R&G STATE ** Increase in SL Allocation **	06	011100	103,584.00 103,584.00	06	011100	06	113801-00000	N
06	113803-00000	FY21 SONORA R&G STATE ** Increase in SL Allocation **	06	011100	39,103.00 39,103.00	06	011100	06	113803-00000	N
06	114008-00000	FY21 ENTOMOLOGY FIRE ANT STATE ** Increase in SL Allocation **	06	011100	302,678.00 302,678.00	06	011100	06	114008-00000	N
06	114050-00000	FY21 LUBBOCK COTTON FIBERS ** Increase in SL Allocation **	06	011100	342,000.00 342,000.00	06	011100	06	114050-00000	N
06	114055-00000	FY21 SAN ANGELO COTTON FIBERS ** Increase in SL Allocation **	06	011100	114,000.00 114,000.00	06	011100	06	114055-00000	N
06	114100-00000	FY21 LUBBOCK VITICULTURE RESEARC ** Increase in SL Allocation **	06	011100	34,520.00 34,520.00	06	011100	06	114100-00000	N

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	CC			Account	CC
06	114182-00000	FY21 INVASIVE INSECT HOLDING ** Increase in SL Allocation **	06	011100	362,333.00 362,333.00	06	011100	06	114182-00000	N
06	114187-00000	FY21 INVASIVE INSECT FUNDING -GE ** Increase in SL Allocation **	06	011100	45,567.00 45,567.00	06	011100	06	114187-00000	N
06	114190-00000	FY21 INSECT VECTOR- WESL ** Increase in SL Allocation **	06	011100	225,000.00 225,000.00	06	011100	06	114190-00000	N
06	114192-00000	FY21 INSECT VECTOR- AMAR ** Increase in SL Allocation **	06	011100	75,000.00 75,000.00	06	011100	06	114192-00000	N
06	114193-00000	FY21 INSECT VECTOR- VIBS ** Increase in SL Allocation **	06	011100	100,000.00 100,000.00	06	011100	06	114193-00000	N
06	114196-00000	FY21 INSECT VECTOR-ENTO ** Increase in SL Allocation **	06	011100	677,600.00 677,600.00	06	011100	06	114196-00000	N
06	114198-00000	FY21 INSECT VECTOR-CORP ** Increase in SL Allocation **	06	011100	190,000.00 190,000.00	06	011100	06	114198-00000	N
06	114208-00000	FY21 LUBBOCK CROPPING SYSTEM ** Increase in SL Allocation **	06	011100	427,500.00 427,500.00	06	011100	06	114208-00000	N
06	114254-00000	FY21 TWRI - WATER INITIATIVE ** Increase in SL Allocation **	06	011100	40,773.00 40,773.00	06	011100	06	114254-00000	N
06	114260-00000	FY21 BAEN- WATER INITIATIVE ** Increase in SL Allocation **	06	011100	340,002.00 340,002.00	06	011100	06	114260-00000	N
06	114262-00000	FY21 STEP-WATER INITIATIVE ** Increase in SL Allocation **	06	011100	179,100.00 179,100.00	06	011100	06	114262-00000	N
06	114263-00000	FY21 VERN-WATER INITIATIVE ** Increase in SL Allocation **	06	011100	156,329.00 156,329.00	06	011100	06	114263-00000	N

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	CC			Account	CC
06	114264-00000	FY21 INEN-WATER INITIATIVE ** Increase in SL Allocation **	06	011100	194,954.00 194,954.00	06	011100	06	114264-00000	N
06	114265-00000	FY21 ENTC-WATER INITIATIVE ** Increase in SL Allocation **	06	011100	164,910.00 164,910.00	06	011100	06	114265-00000	N
06	114266-00000	FY21 CHEN-WATER INITIATIVE ** Increase in SL Allocation **	06	011100	102,332.00 102,332.00	06	011100	06	114266-00000	N
06	114350-00000	FY21 TEXAS VEGETABLE - HORT ** Increase in SL Allocation **	06	011100	60,800.00 60,800.00	06	011100	06	114350-00000	N
06	114351-00000	FY21 TEXAS VEGETABLE- UVAL ** Increase in SL Allocation **	06	011100	60,800.00 60,800.00	06	011100	06	114351-00000	N
06	114352-00000	FY21 TEXAS VEGETABLE- AMAR ** Increase in SL Allocation **	06	011100	30,400.00 30,400.00	06	011100	06	114352-00000	N
06	114353-00000	FY21 TEXAS VEGETABLE- WESL ** Increase in SL Allocation **	06	011100	85,500.00 85,500.00	06	011100	06	114353-00000	N
06	114401-00000	FY21 ENTOMOLOGY-HONEY BEE ** Increase in SL Allocation **	06	011100	43,063.00 43,063.00	06	011100	06	114401-00000	N
06	114413-00000	FY21 AMARILLO AIR QUALITY ** Increase in SL Allocation **	06	011100	180,274.00 180,274.00	06	011100	06	114413-00000	N
06	114414-00000	FY21 AG ENGINEERING AIR QUALITY ** Increase in SL Allocation **	06	011100	84,217.00 84,217.00	06	011100	06	114414-00000	N
06	114416-00000	FY21 LUBBOCK AIR QUALITY ** Increase in SL Allocation **	06	011100	84,218.00 84,218.00	06	011100	06	114416-00000	N
06	114417-00000	FY21 SOIL & CROPS AIR QUALITY ** Increase in SL Allocation **	06	011100	84,218.00 84,218.00	06	011100	06	114417-00000	N

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	CC			Account	CC
06	114500-00000	FY21 OFF CAMPUS INFRASTRUCTURE ** Increase in SL Allocation **	06	011100	353,879.00 353,879.00	06	011100	06	114500-00000	N
06	114501-00000	FY21 AMARILLO INFRASTRUCTURE-STA ** Increase in SL Allocation **	06	011100	285,076.00 285,076.00	06	011100	06	114501-00000	N
06	114502-00000	FY21 BEAUMONT INFRASTRUCTURE-STA ** Increase in SL Allocation **	06	011100	194,334.00 194,334.00	06	011100	06	114502-00000	N
06	114503-00000	FY21 VERNON INFRASTRUCTURE-STATE ** Increase in SL Allocation **	06	011100	205,794.00 205,794.00	06	011100	06	114503-00000	N
06	114504-00000	FY21 CORPUS INFRASTRUCTURE-STATE ** Increase in SL Allocation **	06	011100	268,195.00 268,195.00	06	011100	06	114504-00000	N
06	114505-00000	FY21 DALLAS INFRASTRUCTURE-STATE ** Increase in SL Allocation **	06	011100	200,762.00 200,762.00	06	011100	06	114505-00000	N
06	114506-00000	FY21 EL PASO INFRASTRUCTURE-STAT ** Increase in SL Allocation **	06	011100	118,023.00 118,023.00	06	011100	06	114506-00000	N
06	114507-00000	FY21 LUBBOCK INFRASTRUCTURE-STAT ** Increase in SL Allocation **	06	011100	337,136.00 337,136.00	06	011100	06	114507-00000	N
06	114508-00000	FY21 MCGREGOR INFRASTRUCTURE-STA ** Increase in SL Allocation **	06	011100	69,604.00 69,604.00	06	011100	06	114508-00000	N
06	114509-00000	FY21 OVERTON INFRASTRUCTURE-STAT ** Increase in SL Allocation **	06	011100	144,644.00 144,644.00	06	011100	06	114509-00000	N
06	114510-00000	FY21 STEPHENVILLE INFRASTRUCTURE ** Increase in SL Allocation **	06	011100	101,453.00 101,453.00	06	011100	06	114510-00000	N
06	114511-00000	FY21 SAN ANGELO INFRASTRUCTURE-S ** Increase in SL Allocation **	06	011100	109,754.00 109,754.00	06	011100	06	114511-00000	N

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	CC			Account	CC
06	114512-00000	FY21 TEMPLE INFRASTRUCTURE-STATE ** Increase in SL Allocation **	06	011100	97,915.00 97,915.00	06	011100	06	114512-00000	N
06	114513-00000	FY21 UVALDE INFRASTRUCTURE - STA ** Increase in SL Allocation **	06	011100	157,429.00 157,429.00	06	011100	06	114513-00000	N
06	114514-00000	FY21 WESLACO INFRASTRUCTURE-STAT ** Increase in SL Allocation **	06	011100	437,159.00 437,159.00	06	011100	06	114514-00000	N
06	114515-00000	FY21 PECOS INFRASTRUCTURE - STAT ** Increase in SL Allocation **	06	011100	29,296.00 29,296.00	06	011100	06	114515-00000	N
06	114516-00000	FY21 SONORA INFRASTRUCTURE - STA ** Increase in SL Allocation **	06	011100	45,411.00 45,411.00	06	011100	06	114516-00000	N
06	114539-00000	FY21 LA COPITA INFRASTRUCTURE ** Increase in SL Allocation **	06	011100	10,000.00 10,000.00	06	011100	06	114539-00000	N
06	114730-00000	FY21 DIRECTOR'S OFFICE - CORP RE ** Increase in SL Allocation **	06	011100	473,151.00 473,151.00	06	011100	06	114730-00000	N
06	116100-00000	FY19 STATE MATCH HOLDING/SAL SAV ** Increase in SL Allocation **	06	011100	859,567.00 859,567.00	06	011100	06	116100-00000	N
06	116101-00000	FY19 AG ECONOMICS - FEDERAL MATC ** Increase in SL Allocation **	06	011100	302,424.00 302,424.00	06	011100	06	116101-00000	N
06	116103-00000	FY19 BIO & AG ENG - FEDERAL MATC ** Increase in SL Allocation **	06	011100	116,173.00 116,173.00	06	011100	06	116103-00000	N
06	116104-00000	FY19 ANIMAL SCIENCE - FEDERAL MA ** Increase in SL Allocation **	06	011100	233,817.00 233,817.00	06	011100	06	116104-00000	N
06	116105-00000	FY19 BIO-BIO - FEDERAL MATCH ** Increase in SL Allocation **	06	011100	114,051.00 114,051.00	06	011100	06	116105-00000	N

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	CC			Account	CC
06	116106-00000	FY19 ENTOMOLOGY - FEDERAL MATCH ** Increase in SL Allocation **	06	011100	257,099.00 257,099.00	06	011100	06	116106-00000	N
06	116108-00000	FY19 HORTICULTURE - FEDERAL MATC ** Increase in SL Allocation **	06	011100	176,677.00 176,677.00	06	011100	06	116108-00000	N
06	116110-00000	FY19 PLANT PATH - FEDERAL MATCH ** Increase in SL Allocation **	06	011100	140,292.00 140,292.00	06	011100	06	116110-00000	N
06	116111-00000	FY19 POULTRY SCI - FEDERAL MATCH ** Increase in SL Allocation **	06	011100	61,904.00 61,904.00	06	011100	06	116111-00000	N
06	116112-00000	FY19 REC & PARKS - FEDERAL MATCH ** Increase in SL Allocation **	06	011100	18,822.00 18,822.00	06	011100	06	116112-00000	N
06	116113-00000	FY19 SOIL & CROPS - FEDERAL MATC ** Increase in SL Allocation **	06	011100	228,676.00 228,676.00	06	011100	06	116113-00000	N
06	116116-00000	FY19 VET PATH - FEDERAL MATCH ** Increase in SL Allocation **	06	011100	90,084.00 90,084.00	06	011100	06	116116-00000	N
06	116117-00000	FY19 VET INTEGRATIVE- FEDERAL MA ** Increase in SL Allocation **	06	011100	17,066.00 17,066.00	06	011100	06	116117-00000	N
06	116118-00000	FY19 VET PHYS/PHARM FEDERAL MATC ** Increase in SL Allocation **	06	011100	9,278.00 9,278.00	06	011100	06	116118-00000	N
06	116119-00000	FY19 AMARILLO - FEDERAL MATCH ** Increase in SL Allocation **	06	011100	457,406.00 457,406.00	06	011100	06	116119-00000	N
06	116120-00000	FY19 BEAUMONT - FEDERAL MATCH ** Increase in SL Allocation **	06	011100	503,423.00 503,423.00	06	011100	06	116120-00000	N
06	116121-00000	FY19 CORPUS CHRISTI - FEDERAL MA ** Increase in SL Allocation **	06	011100	180,049.00 180,049.00	06	011100	06	116121-00000	N

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	CC			Account	CC
06	116122-00000	FY19 BEEVILLE - FEDERAL MATCH ** Increase in SL Allocation **	06	011100	172,404.00 172,404.00	06	011100	06	116122-00000	N
06	116123-00000	FY19 DALLAS - FEDERAL MATCH ** Increase in SL Allocation **	06	011100	179,651.00 179,651.00	06	011100	06	116123-00000	N
06	116124-00000	FY19 EL PASO - FEDERAL MATCH ** Increase in SL Allocation **	06	011100	169,070.00 169,070.00	06	011100	06	116124-00000	N
06	116125-00000	FY19 LUBBOCK - FEDERAL MATCH ** Increase in SL Allocation **	06	011100	558,492.00 558,492.00	06	011100	06	116125-00000	N
06	116126-00000	FY19 OVERTON - FEDERAL MATCH ** Increase in SL Allocation **	06	011100	382,719.00 382,719.00	06	011100	06	116126-00000	N
06	116127-00000	FY19 SAN ANGELO - FEDERAL MATCH ** Increase in SL Allocation **	06	011100	220,900.00 220,900.00	06	011100	06	116127-00000	N
06	116128-00000	FY19 SONORA - FEDERAL MATCH ** Increase in SL Allocation **	06	011100	107,977.00 107,977.00	06	011100	06	116128-00000	N
06	116129-00000	FY19 STEPHENVILLE - FEDERAL MATC ** Increase in SL Allocation **	06	011100	241,651.00 241,651.00	06	011100	06	116129-00000	N
06	116130-00000	FY19 TEMPLE - FEDERAL MATCH ** Increase in SL Allocation **	06	011100	143,616.00 143,616.00	06	011100	06	116130-00000	N
06	116131-00000	FY19 UVALDE - FEDERAL MATCH ** Increase in SL Allocation **	06	011100	302,545.00 302,545.00	06	011100	06	116131-00000	N
06	116132-00000	FY19 VERNON - FEDERAL MATCH ** Increase in SL Allocation **	06	011100	465,059.00 465,059.00	06	011100	06	116132-00000	N
06	116133-00000	FY19 WESLACO - FEDERAL MATCH ** Increase in SL Allocation **	06	011100	370,423.00 370,423.00	06	011100	06	116133-00000	N

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	From			To	
06	116137-00000	FY19 IPGB FEDERAL MATCH ** Increase in SL Allocation **	06	011100	44,729.00 44,729.00	06	011100	06	116137-00000	N
06	116139-00000	FY19 ECCB- FEDERAL MATCH ** Increase in SL Allocation **	06	011100	153,528.00 153,528.00	06	011100	06	116139-00000	N
06	116140-00000	FY19 RANGELAND WILD/FISH FED MAT ** Increase in SL Allocation **	06	011100	24,828.00 24,828.00	06	011100	06	116140-00000	N
06	116141-00000	FY19 FOOD SCIENCE-FEDERAL MATCH ** Increase in SL Allocation **	06	011100	16,770.00 16,770.00	06	011100	06	116141-00000	N
06	118400	FY19 HATCH HOLDING/SALARY SAVING ** Increase in SL Allocation **	06	011184	2,318,183.00 2,318,183.00	06	011184	06	118400	N
06	118401-00000	FY19 AG ECONOMICS - HATCH ** Increase in SL Allocation **	06	011184	181,553.00 181,553.00	06	011184	06	118401-00000	N
06	118403-00000	FY19 BIO & AG ENGINEERING - HATC ** Increase in SL Allocation **	06	011184	38,707.00 38,707.00	06	011184	06	118403-00000	N
06	118404-00000	FY19 ANIMAL SCIENCE - HATCH ** Increase in SL Allocation **	06	011184	131,734.00 131,734.00	06	011184	06	118404-00000	N
06	118405-00000	FY19 BIOCHEMISTY-BIOPHYSICS - HA ** Increase in SL Allocation **	06	011184	114,051.00 114,051.00	06	011184	06	118405-00000	N
06	118406-00000	FY19 ENTOMOLOGY - HATCH ** Increase in SL Allocation **	06	011184	187,975.00 187,975.00	06	011184	06	118406-00000	N
06	118408-00000	FY19 HORTICULTURE - HATCH ** Increase in SL Allocation **	06	011184	91,362.00 91,362.00	06	011184	06	118408-00000	N
06	118410-00000	FY19 PLANT PATHOLOGY- HATCH ** Increase in SL Allocation **	06	011184	122,796.00 122,796.00	06	011184	06	118410-00000	N

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	CC			Account	CC
06	118411-00000	FY19 POULTRY SCIENCE-HATCH ** Increase in SL Allocation **	06	011184	57,779.00 57,779.00	06	011184	06	118411-00000	N
06	118413-00000	FY19 SOIL AND CROP SCIENCE-HATCH ** Increase in SL Allocation **	06	011184	169,354.00 169,354.00	06	011184	06	118413-00000	N
06	118416-00000	FY19 VET PATHOBIOLOGY-HATCH ** Increase in SL Allocation **	06	011184	90,086.00 90,086.00	06	011184	06	118416-00000	N
06	118417-00000	FY19 VET INTEGRATIVE BIO-HATCH ** Increase in SL Allocation **	06	011184	17,038.00 17,038.00	06	011184	06	118417-00000	N
06	118418-00000	FY19 VET PHYS & PHARM-HATCH ** Increase in SL Allocation **	06	011184	9,278.00 9,278.00	06	011184	06	118418-00000	N
06	118419-00000	FY19 AMARILLO - HATCH ** Increase in SL Allocation **	06	011184	407,536.00 407,536.00	06	011184	06	118419-00000	N
06	118420-00000	FY19 BEAUMONT - HATCH ** Increase in SL Allocation **	06	011184	307,942.00 307,942.00	06	011184	06	118420-00000	N
06	118421-00000	FY19 CORPUS CHRISTI - HATCH ** Increase in SL Allocation **	06	011184	180,049.00 180,049.00	06	011184	06	118421-00000	N
06	118422-00000	FY19 BEEVILLE - HATCH ** Increase in SL Allocation **	06	011184	172,407.00 172,407.00	06	011184	06	118422-00000	N
06	118423-00000	FY19 DALLAS - HATCH ** Increase in SL Allocation **	06	011184	106,514.00 106,514.00	06	011184	06	118423-00000	N
06	118424-00000	FY19 EL PASO - HATCH ** Increase in SL Allocation **	06	011184	130,343.00 130,343.00	06	011184	06	118424-00000	N
06	118425-00000	FY19 LUBBOCK - HATCH ** Increase in SL Allocation **	06	011184	544,089.00 544,089.00	06	011184	06	118425-00000	N

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	From			To	
06	118426-00000	FY19 OVERTON- HATCH ** Increase in SL Allocation **	06	011184	235,548.00 235,548.00	06	011184	06	118426-00000	N
06	118427-00000	FY19 SAN ANGELO-HATCH ** Increase in SL Allocation **	06	011184	220,900.00 220,900.00	06	011184	06	118427-00000	N
06	118428-00000	FY19 SONORA-HATCH ** Increase in SL Allocation **	06	011184	107,977.00 107,977.00	06	011184	06	118428-00000	N
06	118429-00000	FY19 STEPHENVILLE-HATCH ** Increase in SL Allocation **	06	011184	177,999.00 177,999.00	06	011184	06	118429-00000	N
06	118430-00000	FY19 TEMPLE-HATCH ** Increase in SL Allocation **	06	011184	143,616.00 143,616.00	06	011184	06	118430-00000	N
06	118431-00000	FY19 UVALDE-HATCH ** Increase in SL Allocation **	06	011184	174,009.00 174,009.00	06	011184	06	118431-00000	N
06	118432-00000	FY19 VERNON-HATCH ** Increase in SL Allocation **	06	011184	462,857.00 462,857.00	06	011184	06	118432-00000	N
06	118433-00000	FY19 WESLACO -HATCH ** Increase in SL Allocation **	06	011184	370,422.00 370,422.00	06	011184	06	118433-00000	N
06	118437-00000	FY19 IPGB -HATCH ** Increase in SL Allocation **	06	011184	44,729.00 44,729.00	06	011184	06	118437-00000	N
06	118439-00000	FY19 ECCB-HATCH ** Increase in SL Allocation **	06	011184	145,005.00 145,005.00	06	011184	06	118439-00000	N
06	118440-00000	FY19 RANGELAND, WILD/FISH HATCH ** Increase in SL Allocation **	06	011184	24,828.00 24,828.00	06	011184	06	118440-00000	N
06	118441-00000	FY19 FOOD SCIENCE- HATCH ** Increase in SL Allocation **	06	011184	12,603.00 12,603.00	06	011184	06	118441-00000	N

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	CC			Account	CC
06	118500	FY19 HATCH MULTISTATE HOLDING/SA ** Increase in SL Allocation **	06	011185	535,061.00 535,061.00	06	011185	06	118500	N
06	118501-00000	FY19 AG ECONOMICS-HATCH MULTI-ST ** Increase in SL Allocation **	06	011185	112,822.00 112,822.00	06	011185	06	118501-00000	N
06	118503-00000	FY19 AG ENGINEER-HATCH MULTI STA ** Increase in SL Allocation **	06	011185	71,502.00 71,502.00	06	011185	06	118503-00000	N
06	118504-00000	FY19 ANIMAL SCIENCE-HATCH MULTI- ** Increase in SL Allocation **	06	011185	94,780.00 94,780.00	06	011185	06	118504-00000	N
06	118506-00000	FY19 ENTOMOLOGY-HATCH MULTI-STAT ** Increase in SL Allocation **	06	011185	46,842.00 46,842.00	06	011185	06	118506-00000	N
06	118508-00000	FY19 HORTICULTURE-HATCH MULTI-ST ** Increase in SL Allocation **	06	011185	79,746.00 79,746.00	06	011185	06	118508-00000	N
06	118510-00000	FY19 PLPM MULTI STATE ** Increase in SL Allocation **	06	011185	16,149.00 16,149.00	06	011185	06	118510-00000	N
06	118511-00000	FY19 POULTRY SCIENCE-HATCH MULTI ** Increase in SL Allocation **	06	011185	3,808.00 3,808.00	06	011185	06	118511-00000	N
06	118512-00000	FY19 RECREATION & PARKS-HATCH MU ** Increase in SL Allocation **	06	011185	17,380.00 17,380.00	06	011185	06	118512-00000	N
06	118513-00000	FY19 SOIL & CROP SCI-HATCH MULIT ** Increase in SL Allocation **	06	011185	56,396.00 56,396.00	06	011185	06	118513-00000	N
06	118519-00000	FY19 AMARILLO-HATCH MULTI-STATE ** Increase in SL Allocation **	06	011185	46,055.00 46,055.00	06	011185	06	118519-00000	N
06	118520-00000	FY19 BEAUMONT-HATCH-MULTI-STATE ** Increase in SL Allocation **	06	011185	181,997.00 181,997.00	06	011185	06	118520-00000	N

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	CC			Account	CC
06	118523-00000	FY19 DALLAS-HATCH MULTI-STATE ** Increase in SL Allocation **	06	011185	67,597.00 67,597.00	06	011185	06	118523-00000	N
06	118524-00000	FY19 EPAS HATCH MULTI STATE ** Increase in SL Allocation **	06	011185	35,747.00 35,747.00	06	011185	06	118524-00000	Y
06	118525-00000	FY19 LUBBOCK HATCH MULTI-STATE ** Increase in SL Allocation **	06	011185	13,299.00 13,299.00	06	011185	06	118525-00000	N
06	118526-00000	FY19 OVERTON HATCH MULTI-STATE ** Increase in SL Allocation **	06	011185	135,850.00 135,850.00	06	011185	06	118526-00000	N
06	118529-00000	FY19 STEPHENVILLE HATCH MULTISTA ** Increase in SL Allocation **	06	011185	113,771.00 113,771.00	06	011185	06	118529-00000	Y
06	118531-00000	FY19 UVALDE HATCH-MULTI-STATE ** Increase in SL Allocation **	06	011185	117,571.00 117,571.00	06	011185	06	118531-00000	N
06	118541-00000	FY19 FOOD SCIENCE-HATCH MULTI ST ** Increase in SL Allocation **	06	011185	3,897.00 3,897.00	06	011185	06	118541-00000	Y
06	118800	FY19 MCINTIRE STENNIS HOLDING/SA ** Increase in SL Allocation **	06	011188	69,743.00 69,743.00	06	011188	06	118800	N
06	118806-00000	FY19 ENTOMOLOGY - MCSTENNIS ** Increase in SL Allocation **	06	011188	18,365.00 18,365.00	06	011188	06	118806-00000	N
06	118836-00000	FY19 TAES MCINTIRE STENNIS ** Increase in SL Allocation **	06	011188	375,000.00 375,000.00	06	011188	06	118836-00000	N
06	118839-00000	FY19 ECCB-MCINTIRE STENNIS ** Increase in SL Allocation **	06	011188	8,528.00 8,528.00	06	011188	06	118839-00000	N
06	119000-00000	FY17 DIRECTOR'S REG. FEED ** Increase in SL Allocation **	06	011900	140,690.00 140,690.00	06	011900	06	119000-00000	N

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	CC			Account	CC
06	119001-00000	FY17 TAES PAYROLL -REGULATORY FE ** Increase in SL Allocation **	06	011900	37,041.00 37,041.00	06	011900	06	119001-00000	N
06	119003-00000	FY17 FICA CONTRIBUTION REGUL-FEE ** Increase in SL Allocation **	06	011900	180,000.00 180,000.00	06	011900	06	119003-00000	N
06	119005-00000	FY17 UNEMP WORK COMP INSURANC-FE ** Increase in SL Allocation **	06	011900	7,000.00 7,000.00	06	011900	06	119005-00000	N
06	119006-00000	FY17 WORKMENS COMP INS-REG FEED ** Increase in SL Allocation **	06	011900	9,000.00 9,000.00	06	011900	06	119006-00000	N
06	119007-00000	FY17 LONGEVITY REGULATORY FEED ** Increase in SL Allocation **	06	011900	86,640.00 86,640.00	06	011900	06	119007-00000	N
06	119009-00000	FY17 TRS/ORP FEED ** Increase in SL Allocation **	06	011900	173,000.00 173,000.00	06	011900	06	119009-00000	N
06	119010-00000	FY17 GIP FEED ** Increase in SL Allocation **	06	011900	355,000.00 355,000.00	06	011900	06	119010-00000	N
06	119011-00000	FY17 OTSC FEED OPERATING ACCOUNT ** Increase in SL Allocation **	06	011900	3,521,629.00 3,521,629.00	06	011900	06	119011-00000	N
06	119012-00000	FY19 FOULBROOD INSPECTION ** Increase in SL Allocation **	06	011960	270,389.00 270,389.00	06	011960	06	119012-00000	N
06	119015-00000	FY19 OTSC FERTILIZER OPERATING ** Increase in SL Allocation **	06	011950	920,854.00 920,854.00	06	011950	06	119015-00000	N
06	119016-00000	FY19 FICA REG FERTILIZER ** Increase in SL Allocation **	06	011950	52,000.00 52,000.00	06	011950	06	119016-00000	N
06	119018-00000	FY19 UCI REG FERTILIZER ** Increase in SL Allocation **	06	011950	2,000.00 2,000.00	06	011950	06	119018-00000	N

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	CC			Account	CC
06	119019-00000	FY19 WCI REG FERTILIZER	06	011950	2,000.00	06	011950	06	119019-00000	N
		** Increase in SL Allocation **			2,000.00					
06	119020-00000	FY19 LONGEVITY FERTILIZER	06	011950	23,440.00	06	011950	06	119020-00000	N
		** Increase in SL Allocation **			23,440.00					
06	119022-00000	FY19 DIRECTOR'S REG FERTILIZER	06	011950	65,796.00	06	011950	06	119022-00000	N
		** Increase in SL Allocation **			65,796.00					
06	119023-00000	FY19 PAYROLL SERVICE-FERTILIZER	06	011950	18,910.00	06	011950	06	119023-00000	N
		** Increase in SL Allocation **			18,910.00					
06	119024-00000	FY19 GIP FERTILIZER	06	011950	90,000.00	06	011950	06	119024-00000	N
		** Increase in SL Allocation **			90,000.00					
06	119025-00000	FY19 TRS/ORP FERTILIZER	06	011950	50,000.00	06	011950	06	119025-00000	N
		** Increase in SL Allocation **			50,000.00					
06	140001-00000	INDIRECT COST	06	014000	288,750.00	06	014000	06	140001-00000	Y
		** Increase in SL Allocation **			288,750.00					
06	291052	RESEARCH SUPPORT - BUDGET ONLY	06	029000	10,854,020.00	06	292072	06	291052	N
		** Increase in SL Allocation **			10,854,020.00					
06	292072	INDIRECT COST - BUDGET ONLY	06	029000	132,000.00-	06	292072	06	292100	N
			06	029000	121,600.00-	06	292072	06	292116	N
			06	029000	54,000.00-	06	292072	06	292130	N
			06	029000	2,000.00-	06	292072	06	292124	N
			06	029000	20,000.00-	06	292072	06	292120	N
			06	029000	15,000.00-	06	292072	06	292128	N
			06	029000	182,300.00-	06	292072	06	292121	N
			06	029000	123,800.00-	06	292072	06	292127	N
			06	029000	113,400.00-	06	292072	06	292118	N
			06	029000	335,280.00-	06	292072	06	292129	N
			06	029000	65,000.00-	06	292072	06	292122	N
			06	029000	18,400.00-	06	292072	06	292126	N
			06	029000	70,300.00-	06	292072	06	292101	N
			06	029000	91,400.00-	06	292072	06	292102	N

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	CC			Account	CC
06	292072	INDIRECT COST - BUDGET ONLY								
			06	029000	232,500.00-	06	292072	06	292115	N
			06	029000	4,000.00-	06	292072	06	292107	N
			06	029000	34,500.00-	06	292072	06	292108	N
			06	029000	133,000.00-	06	292072	06	292103	N
			06	029000	300,600.00-	06	292072	06	292113	N
			06	029000	175,000.00-	06	292072	06	292105	N
			06	029000	430,300.00-	06	292072	06	292109	N
			06	029000	818,200.00-	06	292072	06	292104	N
			06	029000	44,600.00-	06	292072	06	292110	N
			06	029000	10,854,020.00-	06	292072	06	291052	N
			06	029000	12,000.00-	06	292072	06	292147	N
			06	029000	146,600.00-	06	292072	06	292149	N
			06	029000	81,400.00-	06	292072	06	292148	N
			06	029000	3,000.00-	06	292072	06	292145	N
			06	029000	69,900.00-	06	292072	06	292143	N
			06	029000	21,700.00-	06	292072	06	292150	N
			06	029000	311,600.00-	06	292072	06	292132	N
			06	029000	10,200.00-	06	292072	06	292142	N
			06	029000	43,300.00-	06	292072	06	292136	N
			06	029000	193,200.00-	06	292072	06	292137	N
			06	029000	106,700.00-	06	292072	06	292133	N
			06	029000	292,700.00-	06	292072	06	292141	N
			06	029000	47,800.00-	06	292072	06	292135	N
			06	029000	379,600.00-	06	292072	06	292139	N
			06	029000	129,600.00-	06	292072	06	292134	N
			06	029000	279,500.00-	06	292072	06	292140	N
		** Decrease in SL Allocation **			16,500,000.00-					
06	292100	AG ECONOMICS IDC - BUDGET ONLY								
		** Increase in SL Allocation **	06	029000	132,000.00	06	292072	06	292100	N
					132,000.00					
06	292101	AG ENGR IDC - BUDGET ONLY								
		** Increase in SL Allocation **	06	029000	70,300.00	06	292072	06	292101	N
					70,300.00					
06	292102	AMARILLO IDC - BUDGET ONLY								
		** Increase in SL Allocation **	06	029000	91,400.00	06	292072	06	292102	N
					91,400.00					
06	292103	ANIMAL SCIENCE IDC - BUDGET ONLY								
		** Increase in SL Allocation **	06	029000	133,000.00	06	292072	06	292103	N
					133,000.00					
06	292104	B & B IDC - BUDGET ONLY								
		** Increase in SL Allocation **	06	029000	818,200.00	06	292072	06	292104	N
					818,200.00					

TEXAS A&M AGRILIFE RESEARCH
 FY 2021 Operating Budget
 Allocations by Account - Board Approved

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	CC			Account	CC
06	292105	B & B SACCHETTINI IDC - BUDGET ** Increase in SL Allocation **	06	029000	175,000.00 175,000.00	06	292072	06	292105	N
06	292107	BEAUMONT IDC - BUDGET ONLY ** Increase in SL Allocation **	06	029000	4,000.00 4,000.00	06	292072	06	292107	N
06	292108	VERNON IDC - BUDGET ** Increase in SL Allocation **	06	029000	34,500.00 34,500.00	06	292072	06	292108	N
06	292109	COORD INTERNA PROG IDC - BUDGET ** Increase in SL Allocation **	06	029000	430,300.00 430,300.00	06	292072	06	292109	N
06	292110	CORPUS IDC - BUDGET ONLY ** Increase in SL Allocation **	06	029000	44,600.00 44,600.00	06	292072	06	292110	N
06	292113	ENTOMOLOGY IDC - BUDGET ONLY ** Increase in SL Allocation **	06	029000	300,600.00 300,600.00	06	292072	06	292113	N
06	292115	SOIL & CROP IDC - BUDGET ONLY ** Increase in SL Allocation **	06	029000	232,500.00 232,500.00	06	292072	06	292115	N
06	292116	HORTICULTURE IDC - BUDGET ONLY ** Increase in SL Allocation **	06	029000	121,600.00 121,600.00	06	292072	06	292116	N
06	292118	LUBBOCK - IDC BUDGET ** Increase in SL Allocation **	06	029000	113,400.00 113,400.00	06	292072	06	292118	N
06	292120	OVERTON IDC BUDGET ** Increase in SL Allocation **	06	029000	20,000.00 20,000.00	06	292072	06	292120	N
06	292121	PLANT PATH IDC - BUDGET ONLY ** Increase in SL Allocation **	06	029000	182,300.00 182,300.00	06	292072	06	292121	N
06	292122	POULTRY SCIENCE IDC - BUDGET ONL ** Increase in SL Allocation **	06	029000	65,000.00 65,000.00	06	292072	06	292122	N

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	CC			Account	CC
06	292124	SAN ANGELO IDC - BUDGET ONLY ** Increase in SL Allocation **	06	029000	2,000.00 2,000.00	06	292072	06	292124	N
06	292126	STEPHENVILLE IDC - BUDGET ONLY ** Increase in SL Allocation **	06	029000	18,400.00 18,400.00	06	292072	06	292126	N
06	292127	TEMPLE IDC - BUDGET ONLY ** Increase in SL Allocation **	06	029000	123,800.00 123,800.00	06	292072	06	292127	N
06	292128	UVALDE IDC - BUDGET ONLY ** Increase in SL Allocation **	06	029000	15,000.00 15,000.00	06	292072	06	292128	N
06	292129	VET INTEGRATIVE BIOSCI IDC-BUDGE ** Increase in SL Allocation **	06	029000	335,280.00 335,280.00	06	292072	06	292129	N
06	292130	VET LARGE ANIMAL - DESIGN IDC BU ** Increase in SL Allocation **	06	029000	54,000.00 54,000.00	06	292072	06	292130	N
06	292132	VET PATHOBIOLOGY IDC- BUDGET ONL ** Increase in SL Allocation **	06	029000	311,600.00 311,600.00	06	292072	06	292132	N
06	292133	VET P & P IDC - BUDGET ONLY ** Increase in SL Allocation **	06	029000	106,700.00 106,700.00	06	292072	06	292133	N
06	292134	WESLACO IDC - BUDGET_ONLY ** Increase in SL Allocation **	06	029000	129,600.00 129,600.00	06	292072	06	292134	N
06	292135	RANGELAND WILD/FISH IDC BUDGET ** Increase in SL Allocation **	06	029000	47,800.00 47,800.00	06	292072	06	292135	N
06	292136	DALLAS IDC BUDGET ** Increase in SL Allocation **	06	029000	43,300.00 43,300.00	06	292072	06	292136	N
06	292137	INST PLANT GEOMICS- IDC BUD ONLY ** Increase in SL Allocation **	06	029000	193,200.00 193,200.00	06	292072	06	292137	N

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----		Feed	Mand		
			CC	Account	Amount	CC			Account	CC
06	292139	NUTRITION & FOOD SCI - IDC BUDGE ** Increase in SL Allocation **	06	029000	379,600.00 379,600.00	06	292072	06	292139	N
06	292140	INST. RENEW. NAT. RES.-IDC BUDGE ** Increase in SL Allocation **	06	029000	279,500.00 279,500.00	06	292072	06	292140	N
06	292141	IIAD - IDC BUDGET ** Increase in SL Allocation **	06	029000	292,700.00 292,700.00	06	292072	06	292141	N
06	292142	AG LEADERSHIP, ED, COMM. IDC BUD ** Increase in SL Allocation **	06	029000	10,200.00 10,200.00	06	292072	06	292142	N
06	292143	EL PASO IDC BUDGET ** Increase in SL Allocation **	06	029000	69,900.00 69,900.00	06	292072	06	292143	N
06	292145	OFFICE OF STATE CHEMIST IDC BUDG ** Increase in SL Allocation **	06	029000	3,000.00 3,000.00	06	292072	06	292145	N
06	292147	REC & PARK IDC BUDGET ** Increase in SL Allocation **	06	029000	12,000.00 12,000.00	06	292072	06	292147	N
06	292148	TX WATER RESOURCE INST IDC BUDGE ** Increase in SL Allocation **	06	029000	81,400.00 81,400.00	06	292072	06	292148	N
06	292149	ECOLOGY & CONSER. BIOLOGY IDC BU ** Increase in SL Allocation **	06	029000	146,600.00 146,600.00	06	292072	06	292149	N
06	292150	VET SMALL ANIMAL - DESIGN BUDG I ** Increase in SL Allocation **	06	029000	21,700.00 21,700.00	06	292072	06	292150	N
06	805000	PUF EQUIPMENT ALLO. BUDGET ONLY ** Increase in SL Allocation **	06	080500	3,400,000.00 3,400,000.00	06	020300	06	805000	N

CC	Account	Transaction Description	--- Offset ---		----- Actual Entry -----				
			CC	Account	Amount	From	To	CC	Account

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Account	Name	Section	Page
100001-	FY19 REV S/L- RECORD ADMIN GEN REV	2	1
100002-	FY19 REV S/L- RECORD RESEARCH GR	2	1
100004-	FY19 REV S/L GR DEDICATED-AIR QUALI	2	1
100007-	FY19 REV S/L-STATE INSURANCE APPRO	2	1
100010-	FY19 REVENUE SL-FOULBROOD REG G R	2	1
100204-	FY19 REV S/L HATCH, CURR FED YR	2	1
100205-	FY19 REV S/L MRF FUNDS CURRENT FED	2	1
100208-	FY19 REV S/L MC.STENNIS CUR FED	2	1
100300-	FY19 REV S/L REGULATORY-FEED	2	1
100305-	FY19 REV S/L REG. FERTILIZER	2	1
100450-	REVENUE S/L, INDIRECT COST, FEDERAL	2	2
110000-00000	FY21 VICE CHANCELLOR OF AG-STATE	2	2
110001-00000	FY21 DIRECTORS OFFICE-STATE	2	2
110002-00000	FY21 ADMINSTRATIVE SERVICES-STATE	2	2
110006-00000	FY21 INFRASTRUCTURE SUPPORT-STATE	2	2
111002-	FY21 LONGEVITY-STATE	2	2
111003-	FY21 STAFF BENEFITS	2	2
111007-	FY21 WORKMENS COMP INS-STATE	2	2
111009-	FY21 PROGRAM DEVELOPMENT-STATE	2	3
111011-00000	FY21 SAFETY & HEALTH R&G-STATE	2	3
111012-	FY21 ORP DIFF 1.19% RESERV-STATE	2	3
111017-	FY21 REP/NEW INITIATIVES-STATE	2	3
111019-	FY21 UNALLOCATED FACULTY SAL-STATE	2	3
111020-	FY21 ORP DIFF-SYS SUPPL.1.31%_STATE	2	3
111026-	FY21 BENEFITS PD BY ST-RS	2	3
111028-	FY21 UNEMPLOYMENT COMP INS-ST	2	3
111046-00000	FY21 ACCRUED COMPENSIBLE LEAVE-LUM	2	4
111200-00000	FY21 AG ECONOMICS R&G BASE	2	4
111202-00000	FY21 AG ENGINEERING R&G-STATE	2	4
111204-00000	FY21 ANIMAL SCIENCE R&G-STATE	2	4
111206-00000	FY21 BIOCHEMISTRY-BIOPHYSICS STATE	2	4
111208-00000	FY21 ENTOMOLOGY R&G STATE	2	4
111212-00000	FY21 HORTICULTURE R&G STATE	2	4
111213-00000	FY21 NUTRITION & FOOD SCI R&G STATE	2	5
111214-00000	FY21 PLANT PATHOLOGY R&G STATE	2	5
111216-00000	FY21 POULTRY SCIENCE R&G STATE	2	5
111220-00000	FY21 RECREATION PARKS & TOUR STATE	2	5
111222-00000	FY21 SOIL & CROP SCIENCES STATE	2	5
111228-00000	FY21 AG LEADERSHIP, EDUCATION STATE	2	5
111259-00000	FY21 IPGB R & G STATE	2	5
111262-00000	FY21 INST-INFECTIOUS AN DIS-STATE	2	5
111264-00000	FY21 INFORMATION TECH R&G STATE	2	6
111265-00000	FY21 INST OF RENEW NAT RESOUR STATE	2	6
111275-00000	FY21 TIGM R&G STATE	2	6
111276-00000	FY21 GENOMICS CORE R&G_STATE	2	6
111277-00000	FY21 VEGETABLE & FRUIT IMPV STATE	2	6
111281-00000	FY21 QUANTUM BIOPHOTONICS STATE	2	6
111282-00000	FY21 IP ADMINISTRATION STATE	2	6
112000-00000	FY21 VET RESEARCH-GENERAL R&G_STATE	2	6
112002-00000	FY21 VET INTEGRATIVE BIOSCIENCE R&G	2	6
112006-00000	FY21 VET PATHOBIOLOGY R&G STATE	2	7

Account	Name	Section	Page
112008-00000	FY21 VET PHYS & PHARM R&G STATE	2	7
112239-00000	FY21 ECOLOGY & CONSERVATION BIOLOGY	2	7
112240-00000	FY21 RANGELAND, WILDLIFE & FISHERIES	2	7
112241-00000	FY21 FOOD SCIENCE & TECHNOLOGY R&G	2	7
112500-00000	FY21 WATER RESOURCES INST R&G STATE	2	7
112501-00000	FY21 AG COMMUNICATION R&G STATE	2	7
112502-00000	FY21 FARM SERVICES R&G STATE	2	7
112510-00000	FY21 INTERNATIONAL AG PROGRAM-R&G	2	8
113000-00000	FY21 AMARILLO R&G BASE STATE	2	8
113002-00000	FY21 BEAUMONT R&G BASE STATE	2	8
113004-00000	FY21 VERNON R&G BASE STATE	2	8
113006-00000	FY21 CORPUS CHRISTI R&G STATE	2	8
113007-00000	FY21 BEEVILLE R&G STATE	2	8
113008-00000	FY21 DALLAS R&G STATE	2	8
113010-00000	FY21 EL PASO R&G STATE	2	9
113012-00000	FY21 LUBBOCK R&G STATE	2	9
113014-00000	FY21 MCGREGOR R&G STATE	2	9
113015-00000	FY21 OVERTON R&G STATE	2	9
113018-00000	FY21 STEPHENVILLE R&G STATE	2	9
113020-00000	FY21 SAN ANGELO R&G STATE	2	9
113022-00000	FY21 TEMPLE R&G STATE	2	9
113024-00000	FY21 UVALDE R&G STATE	2	10
113026-00000	FY21 WESLACO R&G STATE	2	10
113801-00000	FY21 PECOS R&G STATE	2	10
113803-00000	FY21 SONORA R&G STATE	2	10
114008-00000	FY21 ENTOMOLOGY FIRE ANT STATE	2	10
114050-00000	FY21 LUBBOCK COTTON FIBERS	2	10
114055-00000	FY21 SAN ANGELO COTTON FIBERS	2	10
114100-00000	FY21 LUBBOCK VITICULTURE RESEARCH	2	10
114182-00000	FY21 INVASIVE INSECT HOLDING	2	11
114187-00000	FY21 INVASIVE INSECT FUNDING -GENO	2	11
114190-00000	FY21 INSECT VECTOR- WESL	2	11
114192-00000	FY21 INSECT VECTOR- AMAR	2	11
114193-00000	FY21 INSECT VECTOR- VIBS	2	11
114196-00000	FY21 INSECT VECTOR-ENTO	2	11
114198-00000	FY21 INSECT VECTOR-CORP	2	11
114208-00000	FY21 LUBBOCK CROPPING SYSTEM	2	11
114254-00000	FY21 TWRI - WATER INITIATIVE	2	12
114260-00000	FY21 BAEN- WATER INITIATIVE	2	12
114262-00000	FY21 STEP-WATER INITIATIVE	2	12
114263-00000	FY21 VERN-WATER INITIATIVE	2	12
114264-00000	FY21 INEN-WATER INITIATIVE	2	12
114265-00000	FY21 ENTC-WATER INITIATIVE	2	12
114266-00000	FY21 CHEN-WATER INITIATIVE	2	12
114350-00000	FY21 TEXAS VEGETABLE - HORT	2	12
114351-00000	FY21 TEXAS VEGETABLE- UVAL	2	12
114352-00000	FY21 TEXAS VEGETABLE- AMAR	2	13
114353-00000	FY21 TEXAS VEGETABLE- WESL	2	13
114401-00000	FY21 ENTOMOLOGY-HONEY BEE	2	13
114413-00000	FY21 AMARILLO AIR QUALITY	2	13
114414-00000	FY21 AG ENGINEERING AIR QUALITY	2	13

Account	Name	Section	Page
114416-00000	FY21 LUBBOCK AIR QUALITY	2	13
114417-00000	FY21 SOIL & CROPS AIR QUALITY	2	13
114500-00000	FY21 OFF CAMPUS INFRASTRUCTURE	2	13
114501-00000	FY21 AMARILLO INFRASTRUCTURE-STATE	2	13
114502-00000	FY21 BEAUMONT INFRASTRUCTURE-STATE	2	14
114503-00000	FY21 VERNON INFRASTRUCTURE-STATE	2	14
114504-00000	FY21 CORPUS INFRASTRUCTURE-STATE	2	14
114505-00000	FY21 DALLAS INFRASTRUCTURE-STATE	2	14
114506-00000	FY21 EL PASO INFRASTRUCTURE-STATE	2	14
114507-00000	FY21 LUBBOCK INFRASTRUCTURE-STATE	2	14
114508-00000	FY21 MCGREGOR INFRASTRUCTURE-STATE	2	14
114509-00000	FY21 OVERTON INFRASTRUCTURE-STATE	2	15
114510-00000	FY21 STEPHENVILLE INFRASTRUCTURE	2	15
114511-00000	FY21 SAN ANGELO INFRASTRUCTURE-ST	2	15
114512-00000	FY21 TEMPLE INFRASTRUCTURE-STATE	2	15
114513-00000	FY21 UVALDE INFRASTRUCTURE - STATE	2	15
114514-00000	FY21 WESLACO INFRASTRUCTURE-STATE	2	15
114515-00000	FY21 PECOS INFRASTRUCTURE - STATE	2	15
114516-00000	FY21 SONORA INFRASTRUCTURE - STATE	2	15
114539-00000	FY21 LA COPITA INFRASTRUCTURE	2	16
114730-00000	FY21 DIRECTOR'S OFFICE - CORP REL	2	16
116100-00000	FY19 STATE MATCH HOLDING/SAL SAV	2	16
116101-00000	FY19 AG ECONOMICS - FEDERAL MATCH	2	16
116103-00000	FY19 BIO & AG ENG - FEDERAL MATCH	2	16
116104-00000	FY19 ANIMAL SCIENCE - FEDERAL MATCH	2	16
116105-00000	FY19 BIO-BIO - FEDERAL MATCH	2	16
116106-00000	FY19 ENTOMOLOGY - FEDERAL MATCH	2	16
116108-00000	FY19 HORTICULTURE - FEDERAL MATCH	2	16
116110-00000	FY19 PLANT PATH - FEDERAL MATCH	2	17
116111-00000	FY19 POULTRY SCI - FEDERAL MATCH	2	17
116112-00000	FY19 REC & PARKS - FEDERAL MATCH	2	17
116113-00000	FY19 SOIL & CROPS - FEDERAL MATCH	2	17
116116-00000	FY19 VET PATH - FEDERAL MATCH	2	17
116117-00000	FY19 VET INTEGRATIVE- FEDERAL MATC	2	17
116118-00000	FY19 VET PHYS/PHARM FEDERAL MATCH	2	17
116119-00000	FY19 AMARILLO - FEDERAL MATCH	2	17
116120-00000	FY19 BEAUMONT - FEDERAL MATCH	2	17
116121-00000	FY19 CORPUS CHRISTI - FEDERAL MATCH	2	18
116122-00000	FY19 BEEVILLE - FEDERAL MATCH	2	18
116123-00000	FY19 DALLAS - FEDERAL MATCH	2	18
116124-00000	FY19 EL PASO - FEDERAL MATCH	2	18
116125-00000	FY19 LUBBOCK - FEDERAL MATCH	2	18
116126-00000	FY19 OVERTON - FEDERAL MATCH	2	18
116127-00000	FY19 SAN ANGELO - FEDERAL MATCH	2	18
116128-00000	FY19 SONORA - FEDERAL MATCH	2	18
116129-00000	FY19 STEPHENVILLE - FEDERAL MATCH	2	19
116130-00000	FY19 TEMPLE - FEDERAL MATCH	2	19
116131-00000	FY19 UVALDE - FEDERAL MATCH	2	19
116132-00000	FY19 VERNON - FEDERAL MATCH	2	19
116133-00000	FY19 WESLACO - FEDERAL MATCH	2	19
116137-00000	FY19 IPGB FEDERAL MATCH	2	19

Account	Name	Section	Page
116139-00000	FY19 ECCB- FEDERAL MATCH	2	19
116140-00000	FY19 RANGELAND WILD/FISH FED MATCH	2	19
116141-00000	FY19 FOOD SCIENCE-FEDERAL MATCH	2	19
118400-	FY19 HATCH HOLDING/SALARY SAVING	2	20
118401-00000	FY19 AG ECONOMICS - HATCH	2	20
118403-00000	FY19 BIO & AG ENGINEERING - HATCH	2	20
118404-00000	FY19 ANIMAL SCIENCE - HATCH	2	20
118405-00000	FY19 BIOCHEMISTRY-BIOPHYSICS - HATCH	2	20
118406-00000	FY19 ENTOMOLOGY - HATCH	2	20
118408-00000	FY19 HORTICULTURE - HATCH	2	20
118410-00000	FY19 PLANT PATHOLOGY- HATCH	2	20
118411-00000	FY19 POULTRY SCIENCE-HATCH	2	20
118413-00000	FY19 SOIL AND CROP SCIENCE-HATCH	2	21
118416-00000	FY19 VET PATHOBIOLOGY-HATCH	2	21
118417-00000	FY19 VET INTEGRATIVE BIO-HATCH	2	21
118418-00000	FY19 VET PHYS & PHARM-HATCH	2	21
118419-00000	FY19 AMARILLO - HATCH	2	21
118420-00000	FY19 BEAUMONT - HATCH	2	21
118421-00000	FY19 CORPUS CHRISTI - HATCH	2	21
118422-00000	FY19 BEEVILLE - HATCH	2	21
118423-00000	FY19 DALLAS - HATCH	2	21
118424-00000	FY19 EL PASO - HATCH	2	22
118425-00000	FY19 LUBBOCK - HATCH	2	22
118426-00000	FY19 OVERTON- HATCH	2	22
118427-00000	FY19 SAN ANGELO-HATCH	2	22
118428-00000	FY19 SONORA-HATCH	2	22
118429-00000	FY19 STEPHENVILLE-HATCH	2	22
118430-00000	FY19 TEMPLE-HATCH	2	22
118431-00000	FY19 UVALDE-HATCH	2	22
118432-00000	FY19 VERNON-HATCH	2	23
118433-00000	FY19 WESLACO -HATCH	2	23
118437-00000	FY19 IPGB -HATCH	2	23
118439-00000	FY19 ECCB-HATCH	2	23
118440-00000	FY19 RANGELAND, WILD/FISH HATCH	2	23
118441-00000	FY19 FOOD SCIENCE- HATCH	2	23
118500-	FY19 HATCH MULTISTATE HOLDING/SAL S	2	23
118501-00000	FY19 AG ECONOMICS-HATCH MULTI-STATE	2	23
118503-00000	FY19 AG ENGINEER-HATCH MULTI STATE	2	23
118504-00000	FY19 ANIMAL SCIENCE-HATCH MULTI-STA	2	24
118506-00000	FY19 ENTOMOLOGY-HATCH MULTI-STATE	2	24
118508-00000	FY19 HORTICULTURE-HATCH MULTI-STATE	2	24
118510-00000	FY19 PLPM MULTI STATE	2	24
118511-00000	FY19 POULTRY SCIENCE-HATCH MULTI-ST	2	24
118512-00000	FY19 RECREATION & PARKS-HATCH MULTI	2	24
118513-00000	FY19 SOIL & CROP SCI-HATCH MULITI-S	2	24
118519-00000	FY19 AMARILLO-HATCH MULTI-STATE	2	24
118520-00000	FY19 BEAUMONT-HATCH-MULTI-STATE	2	24
118523-00000	FY19 DALLAS-HATCH MULTI-STATE	2	25
118524-00000	FY19 EPAS HATCH MULTI STATE	2	25
118525-00000	FY19 LUBBOCK HATCH MULTI-STATE	2	25
118526-00000	FY19 OVERTON HATCH MULTI-STATE	2	25

Account	Name	Section	Page
118529-00000	FY19 STEPHENVILLE HATCH MULTISTATE	2	25
118531-00000	FY19 UVALDE HATCH-MULTI-STATE	2	25
118541-00000	FY19 FOOD SCIENCE-HATCH MULTI STATE	2	25
118800-	FY19 MCINTIRE STENNIS HOLDING/SAL S	2	25
118806-00000	FY19 ENTOMOLOGY - MCSTENNIS	2	25
118836-00000	FY19 TAES MCINTIRE STENNIS	2	26
118839-00000	FY19 ECCB-MCINTIRE STENNIS	2	26
119000-00000	FY17 DIRECTOR'S REG. FEED	2	26
119001-00000	FY17 TAES PAYROLL -REGULATORY FEED	2	26
119003-00000	FY17 FICA CONTRIBUTION REGUL-FEED	2	26
119005-00000	FY17 UNEMP WORK COMP INSURANC-FEED	2	26
119006-00000	FY17 WORKMENS COMP INS-REG FEED	2	26
119007-00000	FY17 LONGEVITY REGULATORY FEED	2	26
119009-00000	FY17 TRS/ORP FEED	2	26
119010-00000	FY17 GIP FEED	2	27
119011-00000	FY17 OTSC FEED OPERATING ACCOUNT	2	27
119012-00000	FY19 FOULBROOD INSPECTION	2	27
119015-00000	FY19 OTSC FERTILIZER OPERATING	2	27
119016-00000	FY19 FICA REG FERTILIZER	2	27
119018-00000	FY19 UCI REG FERTILIZER	2	27
119019-00000	FY19 WCI REG FERTILIZER	2	27
119020-00000	FY19 LONGEVITY FERTILIZER	2	27
119022-00000	FY19 DIRECTOR'S REG FERTILIZER	2	28
119023-00000	FY19 PAYROLL SERVICE-FERTILIZER	2	28
119024-00000	FY19 GIP FERTILIZER	2	28
119025-00000	FY19 TRS/ORP FERTILIZER	2	28
131012-00000	AG ECONOMICS SALES	2	28
131017-00000	HORTICULTURE SALES	2	28
131240-00000	RANGELAND WILDLIFE/FISHERIES SALES	2	28
132002-00000	BEAUMONT SALES	2	28
132004-00000	VERNON SALES	2	28
132008-00000	CORPUS CHRISTI SALES	2	29
132009-00000	BEEVILLE SALES	2	29
132010-00000	DALLAS SALES	2	29
132011-00000	EL PASO SALES	2	29
132012-00000	LUBBOCK SALES	2	29
132015-00000	OVERTON SALES	2	29
132017-00000	STEPHENVILLE SALES	2	30
132019-00000	SAN ANGELO SALES	2	30
132022-00000	UVALDE SALES	2	30
132024-00000	WESLACO SALES	2	30
133003-00000	SONORA SALES	2	30
140001-00000	INDIRECT COST	2	30
210000-00000	DESIGNATED - INTEREST	3	1
270024-00000	UVALDE-EFS-EQUIP/FACILITIES SERVICE	4	1
270025-00000	UVALDE-LCS-LAND & CROP SERVICE CTR	4	1
270030-	UNEMPLOYMENT COMP INS RESERVE-LOCAL	4	1
270060-00000	ACCRUED COMPENSABLE LEAVE-LUMP SUM	4	1
270080-00000	IPGB - BORLAUG GROWTH CHAMBERS	4	1
270081-00000	PLPM-SYNTHETIC/SYSTEMS BIOL INN HUB	4	1
270082-00000	GENO - GENOMICS SEQUENCING LAB	4	1

Account	Name	Section	Page
291051-	RESEARCH ADMINISTRATION	3	1
291052-	RESEARCH SUPPORT - BUDGET ONLY	3	1
292069-	LIVESTOCK REVOLVING	4	2
292070-	INTEREST	3	1
292072-	INDIRECT COST - BUDGET ONLY	3	1
292100-	AG ECONOMICS IDC - BUDGET ONLY	3	1
292101-	AG ENGR IDC - BUDGET ONLY	3	2
292102-	AMARILLO IDC - BUDGET ONLY	3	2
292103-	ANIMAL SCIENCE IDC - BUDGET ONLY	3	2
292104-	B & B IDC - BUDGET ONLY	3	2
292105-	B & B SACCHETTINI IDC - BUDGET	3	2
292107-	BEAUMONT IDC - BUDGET ONLY	3	3
292108-	VERNON IDC - BUDGET	3	3
292109-	COORD INTERNA PROG IDC - BUDGET	3	3
292110-	CORPUS IDC - BUDGET ONLY	3	3
292113-	ENTOMOLOGY IDC - BUDGET ONLY	3	3
292115-	SOIL & CROP IDC - BUDGET ONLY	3	3
292116-	HORTICULTURE IDC - BUDGET ONLY	3	4
292118-	LUBBOCK - IDC BUDGET	3	4
292120-	OVERTON IDC BUDGET	3	4
292121-	PLANT PATH IDC - BUDGET ONLY	3	4
292122-	POULTRY SCIENCE IDC - BUDGET ONLY	3	4
292124-	SAN ANGELO IDC - BUDGET ONLY	3	4
292126-	STEPHENVILLE IDC - BUDGET ONLY	3	4
292127-	TEMPLE IDC - BUDGET ONLY	3	5
292128-	UVALDE IDC - BUDGET ONLY	3	5
292129-	VET INTEGRATIVE BIOSCI IDC-BUDGET	3	5
292130-	VET LARGE ANIMAL - DESIGN IDC BUD	3	5
292132-	VET PATHOBIOLOGY IDC- BUDGET ONLY	3	5
292133-	VET P & P IDC - BUDGET ONLY	3	5
292134-	WESLACO IDC - BUDGET ONLY	3	6
292135-	RANGELAND WILD/FISH IDC BUDGET	3	6
292136-	DALLAS IDC BUDGET	3	6
292137-	INST PLANT GEOMICS- IDC BUD ONLY	3	6
292139-	NUTRITION & FOOD SCI - IDC BUDGET	3	6
292140-	INST. RENEW. NAT. RES.-IDC BUDGET	3	7
292141-	IIAD - IDC BUDGET	3	7
292142-	AG LEADERSHIP, ED, COMM. IDC BUDGET	3	7
292143-	EL PASO IDC BUDGET	3	7
292144-	MCGREGOR IDC BUDGET	3	7
292145-	OFFICE OF STATE CHEMIST IDC BUDGET	3	7
292147-	REC & PARK IDC BUDGET	3	7
292148-	TX WATER RESOURCE INST IDC BUDGET	3	7
292149-	ECOLOGY & CONSER. BIOLOGY IDC BUDGE	3	8
292150-	VET SMALL ANIMAL - DESIGN BUDG IDC	3	8
293001-	AGRIC COMMUNICATION-BUDGET	3	8
293002-	AGRIC ECONOMICS-BUDGET	3	8
293003-	AGRIC ENGINEERING-BUDGET	3	8
293004-	ANIMAL SCIENCE-BUDGET	3	9
293005-	BIOCHEM & BIOPHY-BUDGET	3	9
293006-	ENTOMOLOGY -BUDGET	3	9

Account	Name	Section	Page
293008-	HORTICULTURAL SCIENCE BUDGET	3	10
293009-	PLANT PATHOLOGY BUDGET	3	10
293010-	POULTRY SCIENCE BUDGET	3	10
293012-	RECREATION, PARKS & TOURISM BUDGET	3	11
293015-	SOIL & CROP SCIENCES BUDGET	3	11
293016-	VET-DEAN'S OFFICE BUDGET	3	11
293017-	VET INTEGRATIVE BIOSCIENCES-BUDGET	3	11
293018-	VET LARGE ANIMAL DESIG.- BUDGT.	3	11
293021-	VET-PATHOBIOLOGY BUDGET	3	12
293022-	VET PHYS & PHARM BUDGET	3	12
293024-	VET - SMALL ANIMAL BUDGET	3	12
293027-	FARM SERVICES BUDGET	4	2
293028-	FOUNDATION SEED BUDGET	3	12
293029-	CROP TESTING BUDGET	3	13
293030-	COORD INTERN'T'L AG PROG BUDGET	3	13
293051-	RANGELAND, WILD/FISH BUDGET	3	13
293052-	NUTRITION & FOOD SCIENCE BUDGET	3	13
293053-	INST. OF REN NAT RES - BUDGET	3	14
293056-	TEXAS WATER RESOURCE BUDGET	3	14
293068-	BIO & BIO STOCKROOM BUDGET	4	2
293074-	AGRICULTURAL LEADERSHIP,ED - BUDGET	3	14
293080-	INST FOR PLANT GEOMICS-BUDG	3	14
293081-	INFORMATION TECH DESIGN BUDGET ONLY	3	14
293086-	INST INFECT ANIM DIS - BUDGET ONLY	3	15
293094-	ECOLOGY & CONSERV. BIO. DESIGN BUDG	3	15
293107-	GENOMICS DESIGNATED BUDGET	3	15
293108-	TIGM DESIGNATED BUDGET	3	15
294026-	OFFICE TEXAS STATE CHEMIST BUDGET	3	16
295033-	AMARILLO BUDGET	3	16
295034-	BEAUMONT BUDGET	3	16
295035-	CORPUS CHRISTI BUDGET	3	17
295036-	DALLAS BUDGET	3	17
295037-	EL PASO BUDGET	3	17
295038-	LUBBOCK BUDGET	3	18
295039-	MCGREGOR BUDGET	3	18
295040-	VERTON BUDGET	3	18
295041-	SAN ANGELO BUDGET	3	19
295042-	STEPHENVILLE BUDGET	3	19
295043-	TEMPLE BUDGET	3	19
295044-	UVALDE BUDGET	3	20
295045-	VERNON BUDGET	3	20
295046-	WESLACO BUDGET	3	20
295048-	PECOS BUDGET	3	20
295049-	SONORA - DESTGNATED BUDGET ONLY	3	21
691051-	BLACKLAND/WATER CONS BUDGET	6	1
691075-	RF PAYROLL ACCOUNT - BUDGET	6	1
693002-	AG ECONOMICS BUDGET	6	1
693003-	AG ENGINEERING BUDGET	6	1
693004-	ANIMAL SCIENCE BUDGET	6	2
693005-	BIOCHEM & BIOPHY BUDGET	6	2
693006-	ENTOMOLOGY BUDGET	6	2

Account	Name	Section	Page
693008-	HORTICULTURAL SCIENCE BUDGET	6	3
693009-	PLANT PATHOLOGY BUDGET	6	3
693010-	POULTRY SCIENCE BUDGET	6	3
693012-	RECREATION PARKS BUDGET	6	4
693015-	SOIL AND CROP SCIENCES BUDGET	6	4
693017-	VET INTEGRATIVE BIOSCIENCES BUDGET	6	4
693018-	VET - LARGE ANIMAL BUDGET	6	4
693021-	VET PATHOBIOLOGY BUDGET	6	5
693022-	VET - P & P BUDGET	6	5
693024-	VET - SMALL ANIMAL BUDGET	6	5
693025-	RANGELAND WILD/FISH BUDGET	6	5
693030-	COORDINATOR OF INTER BUDGET	6	6
693052-	NUTRITION & FOOD SCIENCE BUDGET	6	6
693053-	INST. OF RENEW NAT RES BUDGET	6	6
693056-	TEXAS WATER RESOURCE BUDGET	6	7
693074-	AG EDUCATION BUDGET	6	7
693084-	INST PLANT GEONOMICS-BUDGET	6	7
693086-	INST INFECT ANIM DIS - BUDGET ONLY	6	7
693087-	OTSC - BUDGET ONLY	6	8
693105-	ECOLOGY & CONS. BIOLO ROLLUP BUDGE	6	8
695033-	AMARILLO BUDGET	6	8
695034-	BEAUMONT BUDGET	6	8
695035-	CORPUS CHRISTI BUDGET	6	9
695036-	DALLAS BUDGET	6	9
695037-	EL PASO BUDGET	6	9
695038-	LUBBOCK BUDGET	6	9
695040-	VERTON BUDGET	6	10
695041-	SAN ANGELO BUDGET	6	10
695042-	STEPHENVILLE BUDGET	6	10
695043-	TEMPLE BUDGET	6	10
695044-	UVALDE BUDGET	6	11
695045-	VERNON BUDGET	6	11
695046-	WESLACO BUDGET	6	11

Name	Account	Section	Page
ACCRUED COMPENSABLE LEAVE-LUMP SUM	270060-00000	4	1
AG ECONOMICS BUDGET	693002-	6	1
AG ECONOMICS IDC - BUDGET ONLY	292100-	3	1
AG ECONOMICS SALES	131012-00000	2	28
AG EDUCATION BUDGET	693074-	6	7
AG ENGINEERING BUDGET	693003-	6	1
AG ENGR IDC - BUDGET ONLY	292101-	3	2
AG LEADERSHIP, ED, COMM. IDC BUDGET	292142-	3	7
AGRIC COMMUNICATION-BUDGET	293001-	3	8
AGRIC ECONOMICS-BUDGET	293002-	3	8
AGRIC ENGINEERING-BUDGET	293003-	3	8
AGRICULTURAL LEADERSHIP,ED - BUDGET	293074-	3	14
AMARILLO BUDGET	295033-	3	16
AMARILLO BUDGET	695033-	6	8
AMARILLO IDC - BUDGET ONLY	292102-	3	2
ANIMAL SCIENCE BUDGET	693004-	6	2
ANIMAL SCIENCE IDC - BUDGET ONLY	292103-	3	2
ANIMAL SCIENCE-BUDGET	293004-	3	9
B & B IDC - BUDGET ONLY	292104-	3	2
B & B SACCHETTINI IDC - BUDGET	292105-	3	2
BEAUMONT BUDGET	295034-	3	16
BEAUMONT BUDGET	695034-	6	8
BEAUMONT IDC - BUDGET ONLY	292107-	3	3
BEAUMONT SALES	132002-00000	2	28
BEEVILLE SALES	132009-00000	2	29
BIO & BIO STOCKROOM BUDGET	293068-	4	2
BIOCHEM & BIOPHY BUDGET	693005-	6	2
BIOCHEM & BIOPHY-BUDGET	293005-	3	9
BLACKLAND/WATER CONS BUDGET	691051-	6	1
COORD INTERNA PROG IDC - BUDGET	292109-	3	3
COORD INTERNT'L AG PROG BUDGET	293030-	3	13
COORDINATOR OF INTER BUDGET	693030-	6	6
CORPUS CHRISTI BUDGET	695035-	6	9
CORPUS CHRISTI BUDGET	295035-	3	17
CORPUS CHRISTI SALES	132008-00000	2	29
CORPUS IDC - BUDGET ONLY	292110-	3	3
CROP TESTING BUDGET	293029-	3	13
DALLAS BUDGET	295036-	3	17
DALLAS BUDGET	695036-	6	9
DALLAS IDC BUDGET	292136-	3	6
DALLAS SALES	132010-00000	2	29
DESIGNATED - INTEREST	210000-00000	3	1
ECOLOGY & CONS. BIOLO ROLLUP BUDGE	693105-	6	8
ECOLOGY & CONSER. BIOLOGY IDC BUDGE	292149-	3	8
ECOLOGY & CONSERV. BIO. DESIGN BUDG	293094-	3	15
EL PASO BUDGET	295037-	3	17
EL PASO BUDGET	695037-	6	9
EL PASO IDC BUDGET	292143-	3	7
EL PASO SALES	132011-00000	2	29
ENTOMOLOGY -BUDGET	293006-	3	9
ENTOMOLOGY BUDGET	693006-	6	2

Name	Account	Section	Page
ENTOMOLOGY IDC - BUDGET ONLY	292113-	3	3
FARM SERVICES BUDGET	293027-	4	2
FOUNDATION SEED BUDGET	293028-	3	12
FY17 DIRECTOR'S REG. FEED	119000-00000	2	26
FY17 FICA CONTRIBUTION REGUL-FEED	119003-00000	2	26
FY17 GIP FEED	119010-00000	2	27
FY17 LONGEVITY REGULATORY FEED	119007-00000	2	26
FY17 OTSC FEED OPERATING ACCOUNT	119011-00000	2	27
FY17 TAES PAYROLL -REGULATORY FEED	119001-00000	2	26
FY17 TRS/ORP FEED	119009-00000	2	26
FY17 UNEMP WORK COMP INSURANC-FEED	119005-00000	2	26
FY17 WORKMENS COMP INS-REG FEED	119006-00000	2	26
FY19 AG ECONOMICS - FEDERAL MATCH	116101-00000	2	16
FY19 AG ECONOMICS - HATCH	118401-00000	2	20
FY19 AG ECONOMICS-HATCH MULTI-STATE	118501-00000	2	23
FY19 AG ENGINEER-HATCH MULTI STATE	118503-00000	2	23
FY19 AMARILLO - FEDERAL MATCH	116119-00000	2	17
FY19 AMARILLO - HATCH	118419-00000	2	21
FY19 AMARILLO-HATCH MULTI-STATE	118519-00000	2	24
FY19 ANIMAL SCIENCE - FEDERAL MATCH	116104-00000	2	16
FY19 ANIMAL SCIENCE - HATCH	118404-00000	2	20
FY19 ANIMAL SCIENCE-HATCH MULTI-STA	118504-00000	2	24
FY19 BEAUMONT - FEDERAL MATCH	116120-00000	2	17
FY19 BEAUMONT - HATCH	118420-00000	2	21
FY19 BEAUMONT-HATCH-MULTI-STATE	118520-00000	2	24
FY19 BEEVILLE - FEDERAL MATCH	116122-00000	2	18
FY19 BEEVILLE - HATCH	118422-00000	2	21
FY19 BIO & AG ENG - FEDERAL MATCH	116103-00000	2	16
FY19 BIO & AG ENGINEERING - HATCH	118403-00000	2	20
FY19 BIO-BIO - FEDERAL MATCH	116105-00000	2	16
FY19 BIOCHEMISTY-BIOPHYSICS - HATCH	118405-00000	2	20
FY19 CORPUS CHRISTI - FEDERAL MATCH	116121-00000	2	18
FY19 CORPUS CHRISTI - HATCH	118421-00000	2	21
FY19 DALLAS - FEDERAL MATCH	116123-00000	2	18
FY19 DALLAS - HATCH	118423-00000	2	21
FY19 DALLAS-HATCH MULTI-STATE	118523-00000	2	25
FY19 DIRECTOR'S REG FERTILIZER	119022-00000	2	28
FY19 ECCB- FEDERAL MATCH	116139-00000	2	19
FY19 ECCB-HATCH	118439-00000	2	23
FY19 ECCB-MCINTIRE STENNIS	118839-00000	2	26
FY19 EL PASO - FEDERAL MATCH	116124-00000	2	18
FY19 EL PASO - HATCH	118424-00000	2	22
FY19 ENTOMOLOGY - FEDERAL MATCH	116106-00000	2	16
FY19 ENTOMOLOGY - HATCH	118406-00000	2	20
FY19 ENTOMOLOGY - MCSTENNIS	118806-00000	2	25
FY19 ENTOMOLOGY-HATCH MULTI-STATE	118506-00000	2	24
FY19 EPAS HATCH MULTI STATE	118524-00000	2	25
FY19 FICA REG FERTILIZER	119016-00000	2	27
FY19 FOOD SCIENCE- HATCH	118441-00000	2	23
FY19 FOOD SCIENCE-FEDERAL MATCH	116141-00000	2	19
FY19 FOOD SCIENCE-HATCH MULTI STATE	118541-00000	2	25

Name	Account	Section	Page
FY19 FOULBROOD INSPECTION	119012-00000	2	27
FY19 GIP FERTILIZER	119024-00000	2	28
FY19 HATCH HOLDING/SALARY SAVING	118400-	2	20
FY19 HATCH MULTISTATE HOLDING/SAL S	118500-	2	23
FY19 HORTICULTURE - FEDERAL MATCH	116108-00000	2	16
FY19 HORTICULTURE - HATCH	118408-00000	2	20
FY19 HORTICULTURE-HATCH MULTI-STATE	118508-00000	2	24
FY19 IPGB -HATCH	118437-00000	2	23
FY19 IPGB FEDERAL MATCH	116137-00000	2	19
FY19 LONGEVITY FERTILIZER	119020-00000	2	27
FY19 LUBBOCK - FEDERAL MATCH	116125-00000	2	18
FY19 LUBBOCK - HATCH	118425-00000	2	22
FY19 LUBBOCK HATCH MULTI-STATE	118525-00000	2	25
FY19 MCINTIRE STENNIS HOLDING/SAL S	118800-	2	25
FY19 OTSC FERTILIZER OPERATING	119015-00000	2	27
FY19 OVERTON - FEDERAL MATCH	116126-00000	2	18
FY19 OVERTON HATCH MULTI-STATE	118526-00000	2	25
FY19 OVERTON- HATCH	118426-00000	2	22
FY19 PAYROLL SERVICE-FERTILIZER	119023-00000	2	28
FY19 PLANT PATH - FEDERAL MATCH	116110-00000	2	17
FY19 PLANT PATHOLOGY- HATCH	118410-00000	2	20
FY19 PLPM MULTI STATE	118510-00000	2	24
FY19 POULTRY SCI - FEDERAL MATCH	116111-00000	2	17
FY19 POULTRY SCIENCE-HATCH	118411-00000	2	20
FY19 POULTRY SCIENCE-HATCH MULTI-ST	118511-00000	2	24
FY19 RANGELAND WILD/FISH FED MATCH	116140-00000	2	19
FY19 RANGELAND, WILD/FISH HATCH	118440-00000	2	23
FY19 REC & PARKS - FEDERAL MATCH	116112-00000	2	17
FY19 RECREATION & PARKS-HATCH MULTI	118512-00000	2	24
FY19 REV S/L GR DEDICATED-AIR QUALI	100004-	2	1
FY19 REV S/L HATCH, CURR FED YR	100204-	2	1
FY19 REV S/L MC.STENNIS CUR FED	100208-	2	1
FY19 REV S/L MRF FUNDS CURRENT FED	100205-	2	1
FY19 REV S/L REG. FERTILIZER	100305-	2	1
FY19 REV S/L REGULATORY-FEED	100300-	2	1
FY19 REV S/L- RECORD ADMIN GEN REV	100001-	2	1
FY19 REV S/L- RECORD RESEARCH GR	100002-	2	1
FY19 REV S/L-STATE INSURANCE APPRO	100007-	2	1
FY19 REVENUE SL-FOULBROOD REG G R	100010-	2	1
FY19 SAN ANGELO - FEDERAL MATCH	116127-00000	2	18
FY19 SAN ANGELO-HATCH	118427-00000	2	22
FY19 SOIL & CROP SCI-HATCH MULITI-S	118513-00000	2	24
FY19 SOIL & CROPS - FEDERAL MATCH	116113-00000	2	17
FY19 SOIL AND CROP SCIENCE-HATCH	118413-00000	2	21
FY19 SONORA - FEDERAL MATCH	116128-00000	2	18
FY19 SONORA-HATCH	118428-00000	2	22
FY19 STATE MATCH HOLDING/SAL SAV	116100-00000	2	16
FY19 STEPHENVILLE - FEDERAL MATCH	116129-00000	2	19
FY19 STEPHENVILLE HATCH MULTISTATE	118529-00000	2	25
FY19 STEPHENVILLE-HATCH	118429-00000	2	22
FY19 TAES MCINTIRE STENNIS	118836-00000	2	26

Name	Account	Section	Page
FY19 TEMPLE - FEDERAL MATCH	116130-00000	2	19
FY19 TEMPLE-HATCH	118430-00000	2	22
FY19 TRS/ORP FERTILIZER	119025-00000	2	28
FY19 UCI REG FERTILIZER	119018-00000	2	27
FY19 UVALDE - FEDERAL MATCH	116131-00000	2	19
FY19 UVALDE HATCH-MULTI-STATE	118531-00000	2	25
FY19 UVALDE-HATCH	118431-00000	2	22
FY19 VERNON - FEDERAL MATCH	116132-00000	2	19
FY19 VERNON-HATCH	118432-00000	2	23
FY19 VET INTEGRATIVE BIO-HATCH	118417-00000	2	21
FY19 VET INTEGRATIVE- FEDERAL MATC	116117-00000	2	17
FY19 VET PATH - FEDERAL MATCH	116116-00000	2	17
FY19 VET PATHOBIOLOGY-HATCH	118416-00000	2	21
FY19 VET PHYS & PHARM-HATCH	118418-00000	2	21
FY19 VET PHYS/PHARM FEDERAL MATCH	116118-00000	2	17
FY19 WCI REG FERTILIZER	119019-00000	2	27
FY19 WESLACO - FEDERAL MATCH	116133-00000	2	19
FY19 WESLACO -HATCH	118433-00000	2	23
FY21 ACCRUED COMPENSIBLE LEAVE-LUM	111046-00000	2	4
FY21 ADMINSTRATIVE SERVICES-STATE	110002-00000	2	2
FY21 AG COMMUNICATION R&G_STATE	112501-00000	2	7
FY21 AG ECONOMICS R&G BASE	111200-00000	2	4
FY21 AG ENGINEERING AIR QUALITY	114414-00000	2	13
FY21 AG ENGINEERING R&G-STATE	111202-00000	2	4
FY21 AG LEADERSHIP, EDUCATION STATE	111228-00000	2	5
FY21 AMARILLO AIR QUALITY	114413-00000	2	13
FY21 AMARILLO INFRASTRUCTURE-STATE	114501-00000	2	13
FY21 AMARILLO R&G BASE STATE	113000-00000	2	8
FY21 ANIMAL SCIENCE R&G-STATE	111204-00000	2	4
FY21 BAEN- WATER INITIATIVE	114260-00000	2	12
FY21 BEAUMONT INFRASTRUCTURE-STATE	114502-00000	2	14
FY21 BEAUMONT R&G BASE STATE	113002-00000	2	8
FY21 BEEVILLE R&G STATE	113007-00000	2	8
FY21 BENEFITS PD BY ST-RS	111026-	2	3
FY21 BIOCHEMISTRY-BIOPHYSICS STATE	111206-00000	2	4
FY21 CHEN-WATER INITIATIVE	114266-00000	2	12
FY21 CORPUS CHRISTI R&G STATE	113006-00000	2	8
FY21 CORPUS INFRASTRUCTURE-STATE	114504-00000	2	14
FY21 DALLAS INFRASTRUCTURE-STATE	114505-00000	2	14
FY21 DALLAS R&G STATE	113008-00000	2	8
FY21 DIRECTOR'S OFFICE - CORP REL	114730-00000	2	16
FY21 DIRECTORS OFFICE-STATE	110001-00000	2	2
FY21 ECOLOGY & CONSERVATION BIOLOGY	112239-00000	2	7
FY21 EL PASO INFRASTRUCTURE-STATE	114506-00000	2	14
FY21 EL PASO R&G STATE	113010-00000	2	9
FY21 ENTC-WATER INITIATIVE	114265-00000	2	12
FY21 ENTOMOLOGY FIRE ANT STATE	114008-00000	2	10
FY21 ENTOMOLOGY R&G STATE	111208-00000	2	4
FY21 ENTOMOLOGY-HONEY BEE	114401-00000	2	13
FY21 FARM SERVICES R&G STATE	112502-00000	2	7
FY21 FOOD SCIENCE & TECHNOLOGY R&G	112241-00000	2	7

Name	Account	Section	Page
FY21 GENOMICS CORE R&G_STATE	111276-00000	2	6
FY21 HORTICULTURE R&G STATE	111212-00000	2	4
FY21 INEN-WATER INITIATIVE	114264-00000	2	12
FY21 INFORMATION TECH R&G STATE	111264-00000	2	6
FY21 INFRASTRUCTURE SUPPORT-STATE	110006-00000	2	2
FY21 INSECT VECTOR- AMAR	114192-00000	2	11
FY21 INSECT VECTOR- VIBS	114193-00000	2	11
FY21 INSECT VECTOR- WESL	114190-00000	2	11
FY21 INSECT VECTOR-CORP	114198-00000	2	11
FY21 INSECT VECTOR-ENTO	114196-00000	2	11
FY21 INST OF RENEW NAT RESOUR STATE	111265-00000	2	6
FY21 INST-INFECTIOUS AN DIS-STATE	111262-00000	2	5
FY21 INTERNATIONAL AG PROGRAM-R&G	112510-00000	2	8
FY21 INVASIVE INSECT FUNDING -GENO	114187-00000	2	11
FY21 INVASIVE INSECT HOLDING	114182-00000	2	11
FY21 IP ADMINISTRATION STATE	111282-00000	2	6
FY21 IPGB R & G STATE	111259-00000	2	5
FY21 LA COPITA INFRASTRUCTURE	114539-00000	2	16
FY21 LONGEVITY-STATE	111002-	2	2
FY21 LUBBOCK AIR QUALITY	114416-00000	2	13
FY21 LUBBOCK COTTON FIBERS	114050-00000	2	10
FY21 LUBBOCK CROPPING SYSTEM	114208-00000	2	11
FY21 LUBBOCK INFRASTRUCTURE-STATE	114507-00000	2	14
FY21 LUBBOCK R&G STATE	113012-00000	2	9
FY21 LUBBOCK VITICULTURE RESEARCH	114100-00000	2	10
FY21 MCGREGOR INFRASTRUCTURE-STATE	114508-00000	2	14
FY21 MCGREGOR R&G STATE	113014-00000	2	9
FY21 NUTRITION & FOOD SCI R&G STATE	111213-00000	2	5
FY21 OFF CAMPUS INFRASTRUCTURE	114500-00000	2	13
FY21 ORP DIFF 1.19% RESERV-STATE	111012-	2	3
FY21 ORP DIFF-SYS SUPPL.1.31%_STATE	111020-	2	3
FY21 OVERTON INFRASTRUCTURE-STATE	114509-00000	2	15
FY21 OVERTON R&G STATE	113015-00000	2	9
FY21 PECOS INFRASTRUCTURE - STATE	114515-00000	2	15
FY21 PECOS R&G STATE	113801-00000	2	10
FY21 PLANT PATHOLOGY R&G STATE	111214-00000	2	5
FY21 POULTRY SCIENCE R&G STATE	111216-00000	2	5
FY21 PROGRAM DEVELOPMENT-STATE	111009-	2	3
FY21 QUANTUM BIOPHOTONICS STATE	111281-00000	2	6
FY21 RANGELAND,WILDLIFE & FISHERIES	112240-00000	2	7
FY21 RECREATION PARKS & TOUR STATE	111220-00000	2	5
FY21 REP/NEW INITIATIVES-STATE	111017-	2	3
FY21 SAFETY & HEALTH R&G-STATE	111011-00000	2	3
FY21 SAN ANGELO COTTON FIBERS	114055-00000	2	10
FY21 SAN ANGELO INFRASTRUCTURE-ST	114511-00000	2	15
FY21 SAN ANGELO R&G STATE	113020-00000	2	9
FY21 SOIL & CROP SCIENCES STATE	111222-00000	2	5
FY21 SOIL & CROPS AIR QUALITY	114417-00000	2	13
FY21 SONORA INFRASTRUCTURE - STATE	114516-00000	2	15
FY21 SONORA R&G STATE	113803-00000	2	10
FY21 STAFF BENEFITS	111003-	2	2

Name	Account	Section	Page
FY21 STEP-WATER INITIATIVE	114262-00000	2	12
FY21 STEPHENVILLE INFRASTRUCTURE	114510-00000	2	15
FY21 STEPHENVILLE R&G STATE	113018-00000	2	9
FY21 TEMPLE INFRASTRUCTURE-STATE	114512-00000	2	15
FY21 TEMPLE R&G STATE	113022-00000	2	9
FY21 TEXAS VEGETABLE - HORT	114350-00000	2	12
FY21 TEXAS VEGETABLE- AMAR	114352-00000	2	13
FY21 TEXAS VEGETABLE- UVAL	114351-00000	2	12
FY21 TEXAS VEGETABLE- WESL	114353-00000	2	13
FY21 TIGM R&G STATE	111275-00000	2	6
FY21 TWRI - WATER INITIATIVE	114254-00000	2	12
FY21 UNALLOCATED FACULTY SAL-STATE	111019-	2	3
FY21 UNEMPLOYMENT COMP INS-ST	111028-	2	3
FY21 UVALDE INFRASTRUCTURE - STATE	114513-00000	2	15
FY21 UVALDE R&G STATE	113024-00000	2	10
FY21 VEGETABLE & FRUIT IMPV STATE	111277-00000	2	6
FY21 VERN-WATER INITIATIVE	114263-00000	2	12
FY21 VERNON INFRASTRUCTURE-STATE	114503-00000	2	14
FY21 VERNON R&G BASE_STATE	113004-00000	2	8
FY21 VET INTEGRATIVE BIOSCIENCE R&G	112002-00000	2	6
FY21 VET PATHOBIOLOGY R&G STATE	112006-00000	2	7
FY21 VET PHYS & PHARM R&G STATE	112008-00000	2	7
FY21 VET RESEARCH-GENERAL R&G_STATE	112000-00000	2	6
FY21 VICE CHANCELLOR OF AG-STATE	110000-00000	2	2
FY21 WATER RESOURCES INST R&G STATE	112500-00000	2	7
FY21 WESLACO INFRASTRUCTURE-STATE	114514-00000	2	15
FY21 WESLACO R&G STATE	113026-00000	2	10
FY21 WORKMENS COMP INS-STATE	111007-	2	2
GENO - GENOMICS SEQUENCING LAB	270082-00000	4	1
GENOMICS DESIGNATED BUDGET	293107-	3	15
HORTICULTURAL SCIENCE BUDGET	293008-	3	10
HORTICULTURAL SCIENCE BUDGET	693008-	6	3
HORTICULTURE IDC - BUDGET ONLY	292116-	3	4
HORTICULTURE SALES	131017-00000	2	28
IIAD - IDC BUDGET	292141-	3	7
INDIRECT COST	140001-00000	2	30
INDIRECT COST - BUDGET ONLY	292072-	3	1
INFORMATION TECH DESIGN BUDGET ONLY	293081-	3	14
INST FOR PLANT GEOMICS-BUDG	293080-	3	14
INST INFECT ANIM DIS - BUDGET ONLY	293086-	3	15
INST INFECT ANIM DIS - BUDGET ONLY	693086-	6	7
INST PLANT GEOMICS- IDC BUD ONLY	292137-	3	6
INST PLANT GEONOMICS-BUDGET	693084-	6	7
INST. OF REN NAT RES - BUDGET	293053-	3	14
INST. OF RENEW NAT RES BUDGET	693053-	6	6
INST. RENEW. NAT. RES.-IDC BUDGET	292140-	3	7
INTEREST	292070-	3	1
IPGB - BORLAUG GROWTH CHAMBERS	270080-00000	4	1
LIVESTOCK REVOLVING	292069-	4	2
LUBBOCK - IDC BUDGET	292118-	3	4
LUBBOCK BUDGET	295038-	3	18

Name	Account	Section	Page
LUBBOCK BUDGET	695038-	6	9
LUBBOCK SALES	132012-00000	2	29
MCGREGOR BUDGET	295039-	3	18
MCGREGOR IDC BUDGET	292144-	3	7
NUTRITION & FOOD SCI - IDC BUDGET	292139-	3	6
NUTRITION & FOOD SCIENCE BUDGET	293052-	3	13
NUTRITION & FOOD SCIENCE BUDGET	693052-	6	6
OFFICE OF STATE CHEMIST IDC BUDGET	292145-	3	7
OFFICE TEXAS STATE CHEMIST BUDGET	294026-	3	16
OTSC - BUDGET ONLY	693087-	6	8
OVERTON BUDGET	695040-	6	10
OVERTON BUDGET	295040-	3	18
OVERTON IDC BUDGET	292120-	3	4
OVERTON SALES	132015-00000	2	29
PECOS BUDGET	295048-	3	20
PLANT PATH IDC - BUDGET ONLY	292121-	3	4
PLANT PATHOLOGY BUDGET	293009-	3	10
PLANT PATHOLOGY BUDGET	693009-	6	3
PLPM-SYNTHETIC/SYSTEMS BIOL INN HUB	270081-00000	4	1
POULTRY SCIENCE BUDGET	693010-	6	3
POULTRY SCIENCE BUDGET	293010-	3	10
POULTRY SCIENCE IDC - BUDGET ONLY	292122-	3	4
RANGELAND WILD/FISH BUDGET	693025-	6	5
RANGELAND WILD/FISH IDC BUDGET	292135-	3	6
RANGELAND WILDLIFE/FISHERIES SALES	131240-00000	2	28
RANGELAND, WILD/FISH BUDGET	293051-	3	13
REC & PARK IDC BUDGET	292147-	3	7
RECREATION PARKS BUDGET	693012-	6	4
RECREATION, PARKS & TOURISM BUDGET	293012-	3	11
RESEARCH ADMINISTRATION	291051-	3	1
RESEARCH SUPPORT - BUDGET ONLY	291052-	3	1
REVENUE S/L, INDIRECT COST, FEDERAL	100450-	2	2
RF PAYROLL ACCOUNT - BUDGET	691075-	6	1
SAN ANGELO BUDGET	695041-	6	10
SAN ANGELO BUDGET	295041-	3	19
SAN ANGELO IDC - BUDGET ONLY	292124-	3	4
SAN ANGELO SALES	132019-00000	2	30
SOIL & CROP IDC - BUDGET ONLY	292115-	3	3
SOIL & CROP SCIENCES BUDGET	293015-	3	11
SOIL AND CROP SCIENCES BUDGET	693015-	6	4
SONORA - DESTGNATED BUDGET ONLY	295049-	3	21
SONORA SALES	133003-00000	2	30
STEPHENVILLE BUDGET	295042-	3	19
STEPHENVILLE BUDGET	695042-	6	10
STEPHENVILLE IDC - BUDGET ONLY	292126-	3	4
STEPHENVILLE SALES	132017-00000	2	30
TEMPLE BUDGET	295043-	3	19
TEMPLE BUDGET	695043-	6	10
TEMPLE IDC - BUDGET ONLY	292127-	3	5
TEXAS WATER RESOURCE BUDGET	293056-	3	14
TEXAS WATER RESOURCE BUDGET	693056-	6	7

Name	Account	Section	Page
TIGM DESIGNATED BUDGET	293108-	3	15
TX WATER RESOURCE INST IDC BUDGET	292148-	3	7
UNEMPLOYMENT COMP INS RESERVE-LOCAL	270030-	4	1
UVALDE BUDGET	295044-	3	20
UVALDE BUDGET	695044-	6	11
UVALDE IDC - BUDGET ONLY	292128-	3	5
UVALDE SALES	132022-00000	2	30
UVALDE-EFS-EQUIP/FACILITIES SERVICE	270024-00000	4	1
UVALDE-LCS-LAND & CROP SERVICE CTR	270025-00000	4	1
VERNON BUDGET	295045-	3	20
VERNON BUDGET	695045-	6	11
VERNON IDC - BUDGET	292108-	3	3
VERNON SALES	132004-00000	2	28
VET - LARGE ANIMAL BUDGET	693018-	6	4
VET - P & P BUDGET	693022-	6	5
VET - SMALL ANIMAL BUDGET	693024-	6	5
VET - SMALL ANIMAL BUDGET	293024-	3	12
VET INTEGRATIVE BIOSCI IDC-BUDGET	292129-	3	5
VET INTEGRATIVE BIOSCIENCES BUDGET	693017-	6	4
VET INTEGRATIVE BIOSCIENCES-BUDGET	293017-	3	11
VET LARGE ANIMAL - DESIGN IDC BUD	292130-	3	5
VET LARGE ANIMAL DESIG.- BUDGT.	293018-	3	11
VET P & P IDC - BUDGET ONLY	292133-	3	5
VET PATHOBIOLOGY BUDGET	693021-	6	5
VET PATHOBIOLOGY IDC- BUDGET ONLY	292132-	3	5
VET PHYS & PHARM BUDGET	293022-	3	12
VET SMALL ANIMAL - DESIGN BUDG IDC	292150-	3	8
VET-DEAN'S OFFICE BUDGET	293016-	3	11
VET-PATHOBIOLOGY BUDGET	293021-	3	12
WESLACO BUDGET	295046-	3	20
WESLACO BUDGET	695046-	6	11
WESLACO IDC - BUDGET_ONLY	292134-	3	6
WESLACO SALES	132024-00000	2	30