

Capital Expenditure Plan Report

Fiscal Years 2026-2030

September 2025

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Agency Purpose

Our purpose is to strengthen Texas through higher education. By making higher education accessible to a wide range of people, we can ensure Texas remains one of the world's most innovative, valuable educational systems. By bringing together data, policymakers, and institutions, we can inform sensible policies that make a difference and make education beyond high school available to every person in our state. When we do that, we will improve lives, communities, and our shared economy.

Agency Vision

The THECB will be recognized as an international leader in developing and implementing innovative higher education policy to accomplish our mission.

Agency Philosophy

The THECB will promote access to and success in quality higher education across the state with the conviction that access and success without quality is mediocrity and that quality without access and success is unacceptable.

The THECB's core values are:

Accountability: We hold ourselves responsible for our actions and welcome every opportunity to educate stakeholders about our policies, decisions, and aspirations.

Efficiency: We accomplish our work using resources in the most effective manner.

Collaboration: We develop partnerships that result in student success and a highly qualified, globally competent workforce.

Excellence: We strive for excellence in all our endeavors.

The Texas Higher Education Coordinating Board does not discriminate on the basis of race, color, national origin, gender, religion, age or disability in employment or the provision of services.

Please cite this report as follows: Texas Higher Education Coordinating Board. (2025). Capital Expenditures Report Fiscal Years 2026-2030. Austin, TX.

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Executive Summary

Section 61.0572(b)(4) of the Texas Education Code provides that the Texas Higher Education Coordinating Board (THECB) shall require and assist public universities, health-related institutions, and state and technical colleges in developing long-range campus master plans for campus development. Title 19 Texas Administrative Code (TAC) §17.101 of THECB rules requires institutions of higher education to submit a Capital Expenditure Plan to THECB by July 1 each year to meet this statutory requirement. These plans include information on each institution's new construction, major repair and rehabilitation projects, and deferred maintenance needs and include projects above certain dollar thresholds that are planned within the next five years, regardless of funding source.

Before Fiscal Year (FY) 2001, many higher education institutions were required to submit their capital expenditure plans to both the THECB, in the form of the Master Plan (MP1), and to the Bond Review Board (BRB), in the form of the Capital Expenditure Plan. In response to direction included in the General Appropriations Act of the 77th Texas Legislature, 2001, and continued via rider requirement in subsequent General Appropriations Acts, this redundant reporting of institutional capital expenditure plans was eliminated. Institutions now report to the THECB, which in turn, shares the data with the BRB.

For the current report, institutions were required to submit information on capital projects greater than \$5 million planned for the FY 2026-2030 reporting period. Because some of these projects start later in the reporting period, the financing of the project may continue into FY 2030 and beyond. Therefore, this report refers to capital projects that are planned to be undertaken during the FY 2026-2030 reporting period, although they may be financed beyond this period.

The highlights of this report for FYs 2026-2030 include plans for the following:

- 689 capital expenditure projects over the next five years for a total of \$50 billion in financing
- Projects include:
 - \$38.4 billion across all projects, excluding repair and renovation projects and information resource projects, that will add more than 38.5 million gross square feet to facilities' inventories, including:
 - \$33.9 billion for new construction
 - \$3.1 billion for 82 infrastructure projects
 - \$881.0 million for additions
 - \$516.3 million for planned acquisition of 363 acres of property
 - \$10.6 billion in major renovations of approximately 20.1 million gross square feet
 - \$1.0 billion for six information resources projects
- The top anticipated funding sources of planned projects include (see [Table 1](#)):

- \$18.2 billion (36.3%) with an unknown or unspecified funding source
- \$9.4 billion (18.8%) with revenue financing system bonds
- \$7.9 billion (15.8%) with other local funds
- \$4.3 billion (8.6%) through Capital Construction Assistance Projects (CCAP)
- \$4.0 billion (8.0%) from the Permanent University Fund
- \$0.9 billion (1.1%) from the Higher Education Fund
- \$0.8 billion (1.7%) with gifts and donations
- \$0.8 billion (1.5%) with auxiliary enterprise fund
- Planned space projects include:
 - 58.9 million gross square feet of building space to be acquired, constructed, or renovated
 - 279 acres acquired through property purchases
 - 83.8 acres added by new projects

An Overview of Facilities at Texas Public Universities, Health-Related Institutions, and State and Technical Colleges

This report provides information about facilities at Texas public universities, health-related institutions, and state and technical colleges. Texas public community colleges must support their facilities from local funds or ad valorem tax funds, so their facilities do not require review by the Texas Higher Education Coordinating Board (THECB) and are not included in this report.

A college or university campus consists of many different types of facilities. The composition of these facilities can be general, such as those that house classrooms, libraries, and offices. Other facilities may serve various research, agricultural, and athletic functions. Bookstores, student unions, cafeterias, and residence halls make up the ancillary buildings needed to support a better learning environment. In general, facilities are categorized as follows:

- General Purpose Buildings – classroom, laboratory, office and research buildings, and any other buildings related to the administration of these functions
- Auxiliary Services Buildings – student unions, infirmaries, bookstores, intercollegiate athletics buildings, parking garages, and similar self-funding facilities
- Physical Plant Buildings – power plants, maintenance facilities, and all buildings related to the physical plant
- Agricultural Services Buildings – facilities for housing livestock, barns, and silos
- Residence Facilities – dormitories, fraternity houses, apartments, and family housing
- Hospitals/Clinics – medical-related facilities
- Renovations – facilities that are temporarily taken out of service for major repair and renovation

The Campus Master Planning Process

As required by statute, THECB requires institutions to develop long-range master plans. To implement this statutory responsibility, Title 19 TAC §17.101(2) states:

"Institutions of higher education shall submit current data to the Board for the following reports:

(2) Facilities Development Reports.

(A) Capital Expenditure Plan (MP1). On or before July 1 of every year, beginning in 2004, an institution shall submit an update to its Capital Expenditure Plan (MP1) on file with the Coordinating Board, as required by Texas Education Code, §61.0572(b)(4). In every even-numbered year, the Commissioner shall provide Facilities Development Plan data to the Bond Review Board for inclusion in the Capital Expenditure Report. This report may include planned maintenance, facilities adaptation, and deferred maintenance projects. The data may be used by the Coordinating Board to respond to legislative requests, predictions of future space need, and similar analyses. The report shall include projects that are planned within the next five years, regardless of funding source, in alignment with dollar thresholds established by the most recent General Appropriations Act and Bond Review Board guidelines:

(i) new construction projects;

(ii) repair and rehabilitation projects;

(iii) information resource projects;

(iv) property purchases that cumulatively would total more than the dollar thresholds established by the most recent General Appropriations Act and Bond Review Board guidelines (the actual property address or location for individual property acquisitions may be, but are not required to be, identified in a single proposed project entitled "property acquisitions" with a total cost of all purchases or acquisitions projected over the reporting period);

(v) the funding source for any planned project identified in clauses (i), (ii), (iii), and (iv) of this subparagraph; ..."

In addition to the MP1, other reporting required of higher education institutions includes an annual Campus Condition Report, as supplied to an institution's governing board, and an annual submission of the Campus Facilities Inventory.

Report Details for FY 2026-2030

This report summarizes the MP1 reports filed in July 2025 and includes planned capital projects for FYs 2026-2030. Financial information for these projects was collected for the five-year reporting period of FY 2026-2030. Because some capital projects extend beyond the five-year reporting period, respondents were asked to include expenditures for FY 2030 and beyond.

The institutions included have been encouraged to view this report as an instrument to assist them in their long-range facilities planning. The funding types and financing sources are not all-inclusive because future funding availability is uncertain.

For planning and reporting purposes, facilities-related projects are classified within the following project types:

New Construction – Construction of a new building on a site where no building previously existed or on a site on which a building has been demolished. Additions to existing buildings are a separate category and not considered new construction.

Repair and Renovation (R&R) – A project in which a portion of the building is renovated. The classic R&R project involves gutting an existing building and replacing electrical, plumbing, heating, ventilation, air-conditioning systems, and other major components.

Additions – Additions to existing buildings that will expand the available square footage of the structures.

Information Resources – Purchase or installation of information technology resources on a campus, including networks, software, and telecommunications.

Infrastructure – Construction of streets, sewers, electrical systems, steam tunnels, and other facilities necessary to operate the physical plant.

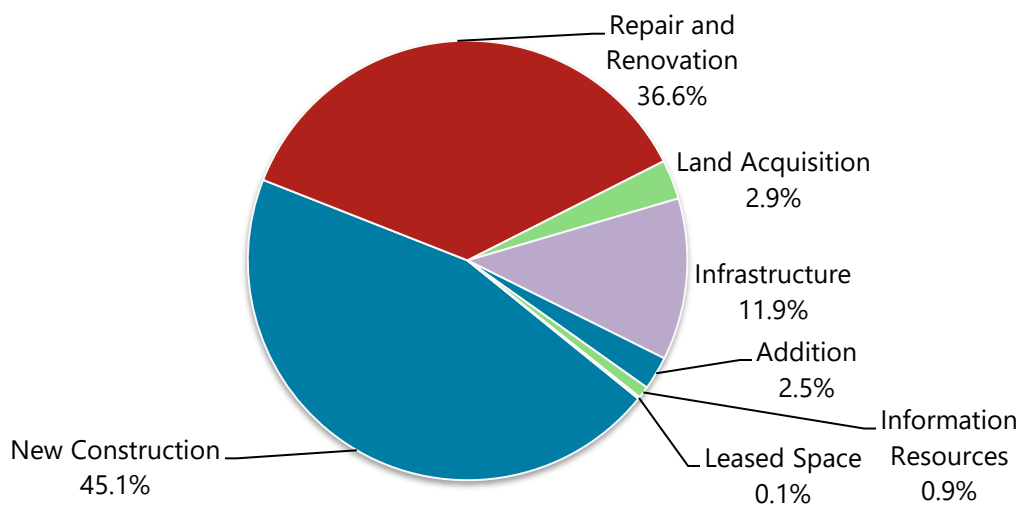
Land Acquisition – Purchase or acquisition of land, with or without a building structure.

Lease Space – Expenditures to lease space from other entities. For example, institutions typically lease space to provide space for new programs while permanent space is being constructed and to provide space for short-term projects for which permanent space is not cost effective.

Capital Projects Planned FY 2026-2030

Institutions submitted 689 projects in their FY 2026 MP1 capital expenditure plans, a decrease of 5.2% from the 727 projects submitted in FY 2025 (Graph 1). The reduction in total projects for FY 2026-2030 is likely attributable in part due to the increase in the reporting thresholds, from \$1 million to \$5 million. New Construction projects represent the majority of projects at 45.1%, followed by Repair and Renovation at 36.6%.

Graph 1. Projects by Type of Construction, FY 2026-2030

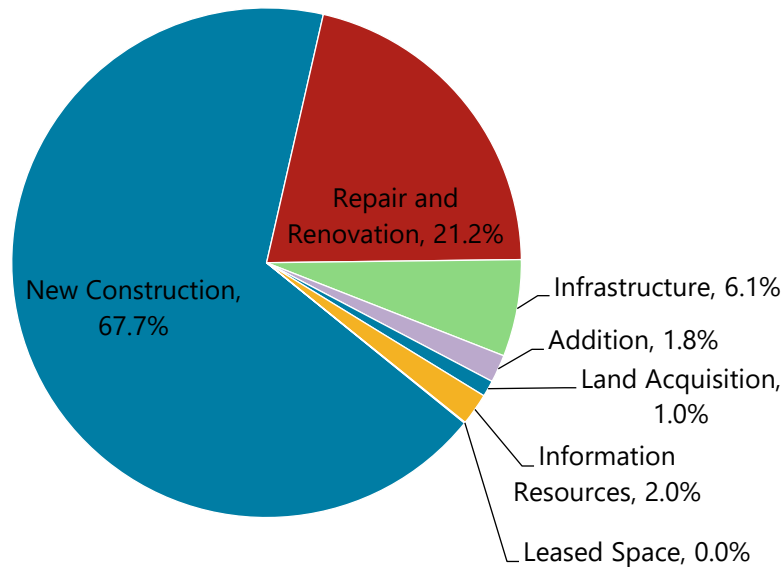


Project Type	FY 2025	FY 2026	Percentage Change
New Construction	320	311	-2.8%
Repair and Renovation	282	252	-10.6%
Land Acquisition	23	20	-13.0%
Infrastructure	68	82	20.6%
Addition	25	17	-32.0%
Information Resources	9	6	-33.3%
Leased Space	0	1	N/A
Total	727	689	-5.2%

Planned Expenditure Analysis by Project Type FY 2025-2026

The total cost of all projects submitted in the FY 2026 MP1 reports is approximately \$50 billion, an increase of \$4.9 billion from the previous year's \$45.2 billion (Graph 2). There are \$33.9 billion in New Construction projects planned, representing 67.7% of the total cost. Planned Repair and Renovation projects increased from \$10.2 billion to \$10.6 billion. There was an increase of 74.9% in planned expenditures for Information Resources from the previous year.

Graph 2. Planned Expenditure Analysis by Project Type, FY 2025-2026

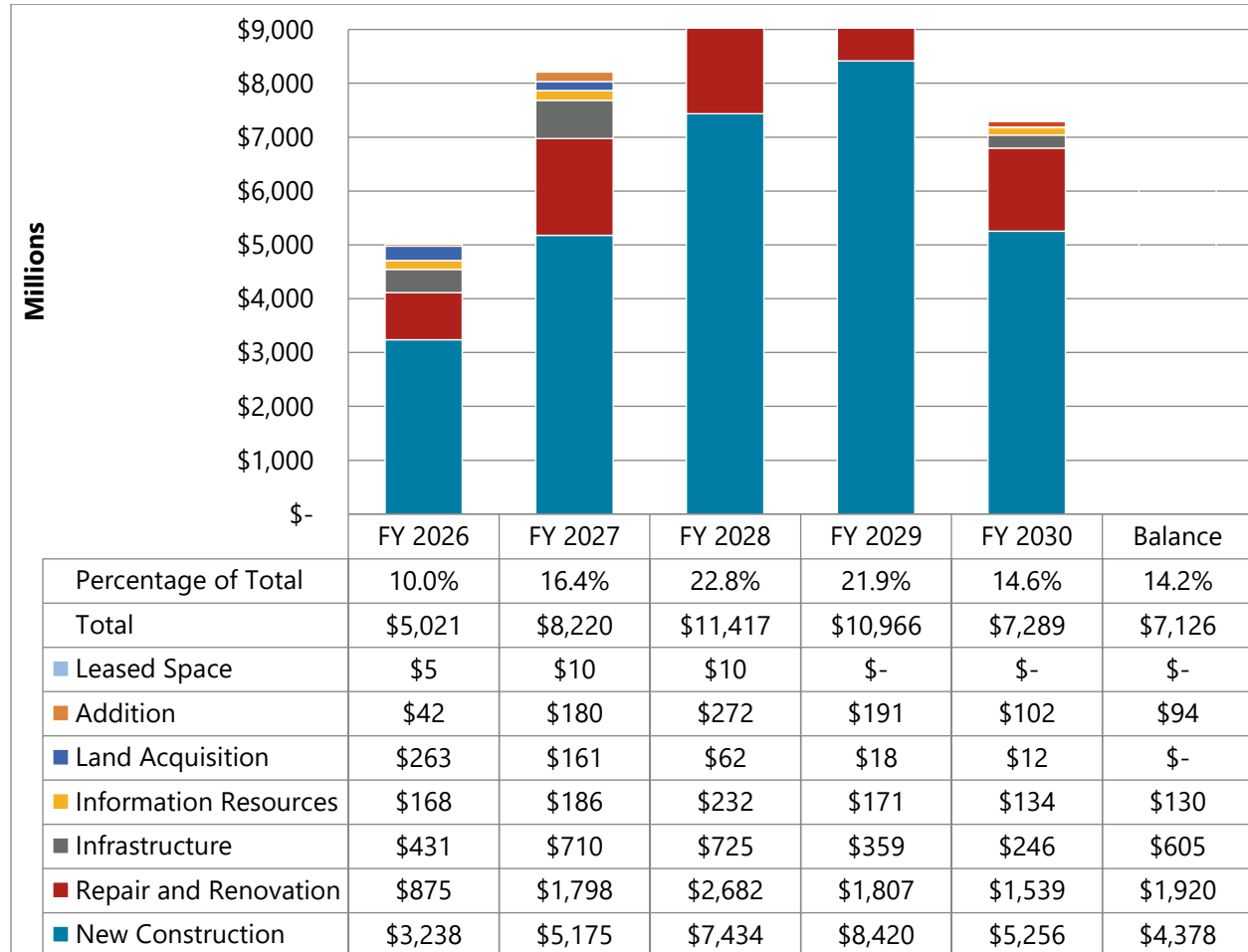


Project Type	FY 2025		FY 2026		Percentage of FY 2026 Total	Percentage Chg from Previous Year
New Construction	\$	31,556,745,783	\$	33,900,091,677	67.7%	7.4%
Repair and Renovation	\$	10,240,085,082	\$	10,621,421,629	21.2%	3.7%
Infrastructure	\$	1,097,967,533	\$	3,075,450,119	6.1%	180.1%
Addition	\$	1,068,907,712	\$	881,487,156	1.8%	-17.5%
Land Acquisition	\$	625,328,925	\$	516,293,524	1.0%	-17.4%
Information Resources	\$	583,296,712	\$	1,020,250,413	2.0%	74.9%
Leased Space	\$	-	\$	25,000,000	0.0%	N/A
Total	\$	45,172,331,747	\$	50,039,994,518	100%	10.8%

Expenditures Planned for FY 2026-2030

Institutions submitted \$50 billion in planned expenditures for projects. Of this amount, \$42.9 billion (85.8%) is projected to be financed in the first five fiscal years (FYs 2026-2030), with the remaining 14.2% of the financing projected for FY 2030 and beyond. For this five-year period, FY 2028 accounted for the largest share of the total expenditure at \$11.4 billion (22.8%). Fiscal Year 2031 and beyond is not included in the graph but is included in the data shown in the chart.

Graph 3. Expenditures Planned by Fiscal Year, FY 2026-2030



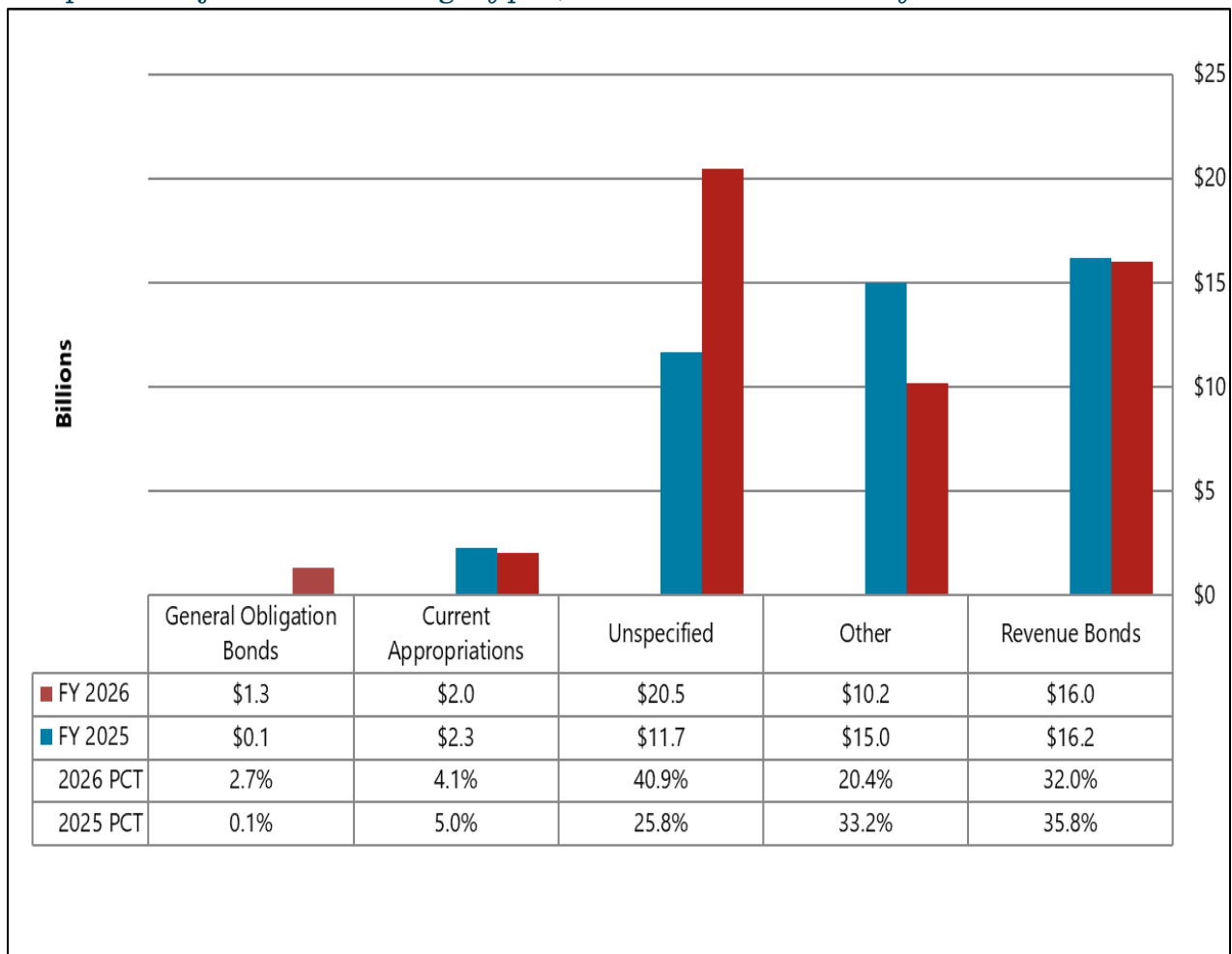
Note: Balance not shown on graph.

Note: Figures may not sum due to rounding.

Projected Financing Types, FY 2026-2030 and Beyond

Institutions can choose one of the following financing types for each project: Current Appropriations, General Obligation Bonds, Master Lease Purchase Program, Other, Revenue Bonds, or Unspecified. Of the \$50 billion in total planned projects, \$16.0 billion (32%) is anticipated to be financed using revenue bonds (Graph 4). This is a decrease of \$175 million from FY 2025's report of \$16.2 billion in planned revenue bond financing. The "Other" category accounts for \$10.2 billion of planned financing, which is a decrease of \$4.8 billion from FY 2025. This accounts for 20.4% of the total financing, in contrast to FY 2025's 33.2%. Approximately \$20.5 billion (40.9%) of the project costs have an unspecified financing type. "Other" financing includes all sources not specifically listed in the chart, such as cash financing supplied by hospital revenue, unexpended plant funds, auxiliary enterprise revenue, and gifts, among others.

Graph 4. Projected Financing Types, FY 2026-2030 and Beyond



Funding Sources FY 2026-2030

To specify the source of funds for the financing types listed in [Graph 4](#), Projected Financing Types, institutions then choose from the list of options below. The category of Unspecified makes up the largest selection of planned funding sources at \$13 billion (26%).

Table 1. Source of Funds

Source	FY 2025	Percentage of FY 2025 Total	FY 2026	Percentage of FY 2026 Total	Percentage Change
Auxiliary Enterprise Fund	\$66,300,000	0.1%	\$762,300,000	1.5%	1049.8%
Auxiliary Enterprise Revenues	\$814,051,520	1.8%	\$302,257,000	0.6%	-62.9%
Available University Fund	\$274,300,000	0.6%	\$144,800,000	0.3%	-47.2%
Capital Construction Assistance Projects (CCAP)	\$5,089,075,191	11.3%	\$4,301,400,780	8.6%	-15.5%
Designated Tuition	\$338,247,195	0.7%	\$298,641,028	0.6%	-11.7%
Energy Savings	\$0	0.0%	\$0	0.1%	N/A
Federal Funds	\$65,000,000	0.1%	\$70,000,000	0.0%	-82.0%
Federal Grants	\$31,932,000	0.1%	\$11,700,000	1.0%	1447.3%
General Revenue	\$399,577,100	0.9%	\$494,088,000	1.6%	97.4%
Gifts/Donations	\$694,632,727	1.5%	\$788,645,017	1.7%	23.7%
Higher Education Fund Proceeds	\$687,556,065	1.5%	\$859,286,842	1.1%	-16.4%
Housing Revenue	\$511,350,000	1.1%	\$574,471,150	0.0%	-100.0%
Legislative Appropriations	\$628,922,833	1.4%	\$438,235,440	0.9%	-30.3%
Other	\$646,073,000	1.4%	\$678,675,738	1.4%	5.0%
Other Local Funds	\$7,949,875,417	17.6%	\$7,906,194,361	15.8%	-0.5%
Other Revenue Bonds	\$579,463,779	1.3%	\$265,910,000	0.5%	-54.1%
Energy Savings Performance Contract	\$0	0.0%	\$40,000,000	0.1%	N/A
Permanent University Fund	\$2,418,598,231	5.4%	\$3,982,872,564	8.0%	64.7%
Private Development Funds	\$53,235,000	0.1%	\$206,000,000	0.4%	287.0%
Revenue Financing System Bonds	\$9,479,575,047	21.0%	\$9,420,041,766	18.8%	-0.6%
Student Fees	\$295,025,000	0.7%	\$307,230,000	0.6%	4.1%
Tuition Revenue Bond Proceeds	\$0	0.0%	\$0	0.0%	N/A
Unexpended Plant Funds	\$74,500,000	0.2%	\$35,500,000	0.1%	-52.3%
Unknown Funding Source	\$4,067,044,734	9.0%	\$5,121,879,599	10.2%	25.9%
Unspecified	\$10,007,996,908	22.2%	\$13,029,865,233	26.0%	30.2%
Total	\$45,172,331,747	100.0%	\$50,039,994,518	100.0%	10.8%

Appendix A: Projects Submitted by Institution and Type

Project Type	Project Name	Estimated Start Date	Total
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System: Non-System Institution

Institution: Texas Southern University

Infrastructure	Campus Wide Electrical & Power Upgrades	9 2025	\$15,588,771
New Construction	Baseball & Softball Complex	3 2025	\$5,000,000
New Construction	Catalyst for Urban Transformation	7 2025	\$46,000,000
New Construction	Football Complex	1 2026	\$120,000,000
New Construction	Health & Wellness Center	2 2025	\$35,253,504
New Construction	Nabrit Science Center	4 2024	\$22,800,000
New Construction	Residential & Living Learning Communities	1 2027	\$113,503,000
New Construction	Thurgood Marshall Law School	1 2026	\$120,000,000
Repair and Renovation	Building Demolitions-Lanier, Terry and Nabrit	7 2025	\$8,000,000
Repair and Renovation	Campus Buildings, Performance Upgrades	1 2026	\$9,569,206
Repair and Renovation	Campus-Wide Air Handlers & Mechanical Replacements	10 2025	\$10,610,517
Repair and Renovation	Land Acquisition	4 2026	\$6,000,000
Repair and Renovation	Sawyer Auditorium	10 2025	\$6,000,000
Repair and Renovation	Student Recreation Center	3 2026	\$12,000,000
Texas Southern University Subtotal			\$530,324,998

Institution: Texas Woman's University

Infrastructure	Denton Campus Pond Rehabilitation + Greenhouse	5 2026	\$5,200,000
Infrastructure	Steam Infrastructure Replacement	12 2025	\$12,000,000
New Construction	Fieldhouse - New Athletics Building	3 2028	\$45,000,000
New Construction	MAK-Merrillee A Kirk College of Business & Entrepreneurship	6 2026	\$45,000,000
Repair and Renovation	CFO-Classroom & Faculty Office Building Renovation	5 2029	\$47,500,000
Repair and Renovation	Dallas Parking Garage Expansion	6 2028	\$65,000,000
Repair and Renovation	IHSH-Institute of Health Sciences - 8th and 9th Floor Renovation	8 2028	\$12,500,000
Repair and Renovation	Jones Hall Phase 3	5 2026	\$6,000,000
Repair and Renovation	Old Main Renovation Phase II	1 2029	\$10,500,000
Repair and Renovation	Stark Hall	8 2028	\$120,000,000
Texas Woman's University Subtotal			\$368,700,000

System: Texas A&M University System**Institution: Prairie View A&M University**

New Construction	Teaching & Academic Student Support Services	9	2025	\$45,117,833
Repair and Renovation	Fire Alarm System Replacements PH2	9	2025	\$12,102,000
Repair and Renovation	HT Jones Renovations - Gym Wing	9	2027	\$4,100,000
Repair and Renovation	SR Collins Renovation	9	2025	\$10,000,000
Prairie View A&M University Subtotal				\$71,319,833

Institution: Tarleton State University

Addition	Dining Services Expansion	9	2029	\$15,000,000
Addition	Recreation Center Expansion	9	2029	\$20,000,000
New Construction	Ag Farm Tornado Shelter	9	2026	\$21,620,000
New Construction	Agricultural Science Building	9	2027	\$100,000,000
New Construction	Agriculture Lab Building	9	2028	\$12,000,000
New Construction	Alumni and Welcome Center	9	2026	\$100,000,000
New Construction	Baseball/Softball/Tennis Complex Phase II	9	2026	\$10,000,000
New Construction	Cain Street Dorm	9	2026	\$120,000,000
New Construction	College of Osteopathic Medicine	9	2027	\$125,000,000
New Construction	Engineering Outdoor Lab	9	2028	\$10,000,000
New Construction	Fort Worth Academic Building 4	9	2029	\$76,000,000
New Construction	Fort Worth Building #3	9	2026	\$75,000,000
New Construction	Fort Worth Central Plant	9	2028	\$50,000,000
New Construction	Fort Worth Residence Hall 1	9	2026	\$81,000,000
New Construction	Innovation Lab	9	2025	\$48,000,000
New Construction	Lillian Street Dorm	9	2025	\$120,000,000
New Construction	Meats Lab	9	2027	\$10,000,000
New Construction	Parking Structure #2	9	2026	\$40,000,000
Repair and Renovation	HVAC Deferred Maintenance	9	2026	\$8,000,000
Tarleton State University Subtotal				\$1,041,620,000

Institution: Texas A&M International University

Addition	Renovation/Expansion Residential Learning Comm	9	2027	\$48,000,000
Infrastructure	Energy Conservation and Utility Project #3	9	2026	\$9,975,000
Infrastructure	Energy Conservation and Utility Project #4	9	2027	\$9,975,000

New Construction	Dining Hall & Auxiliary Building	9	2027	\$40,250,000
New Construction	Nursing Education and Simulation Center	9	2026	\$93,750,000
New Construction	Reconstruction of Campus Entrance	9	2029	\$8,250,000
Repair and Renovation	Demolition of Univ Village Student Housing	9	2030	\$8,250,000
Repair and Renovation	Killam Library Renovation Phase 1	9	2025	\$9,900,000
Repair and Renovation	Killam Library Renovation Phase II	9	2027	\$9,900,000
Repair and Renovation	Killam Library Renovation Phase Iii	9	2029	\$9,900,000
Repair and Renovation	Renovation of Kinesiology Convocation Building	9	2030	\$40,250,000

Texas A&M International University Subtotal

\$288,400,000

Institution: Texas A&M University				
Addition	Wastewater Treatment Plant (WWTP) Improvements	9	2025	\$6,500,000
Infrastructure	Domestic Water Loop Extension	9	2026	\$5,000,000
Infrastructure	Penberthy Road Expansion and Multi-use Path	5	2025	\$5,783,339
New Construction	Aplin Center	9	2025	\$250,000,000
New Construction	Biology Teaching and Research Building	9	2025	\$220,000,000
New Construction	Center for Learning Arts and Innovation	9	2025	\$235,000,000
New Construction	Discovery Drive Parking Garage	9	2025	\$103,860,000
New Construction	Entrepreneurship Building	9	2026	\$65,000,000
New Construction	Mays Business Building #3	9	2026	\$192,000,000
New Construction	McAllen Safe Room & Student Rec Building	9	2025	\$17,825,220
New Construction	Satellite Utility Plant 1(SUP1) Expansion	9	2025	\$30,000,000
New Construction	TAR: AgriTech Innovation Farm Hub	9	2025	\$5,000,000
New Construction	TAR: CEA Research Greenhouse	9	2025	\$7,500,000
New Construction	TAR: Meat Sciences & Technology Center	9	2025	\$114,604,906
New Construction	TAR: Rio Grande Valley Research Center at McAllan	9	2025	\$53,500,000
New Construction	TEEX: TEEX RELLIS Facilities	9	2026	\$85,000,000
New Construction	TEEX: TEEX San Antonio Complex	9	2025	\$32,500,000
New Construction	West Campus Learning Commons	9	2027	\$130,000,000
Repair and Renovation	Academic Building Exterior Restoration	9	2025	\$30,000,000
Repair and Renovation	Fowler, Hughes, Schuhmacher Halls Plumbing Riser	9	2025	\$10,700,000
Repair and Renovation	Heep Laboratory Building Renovation	9	2025	\$30,000,000
Repair and Renovation	Heldenfels 4th Floor Instructional Lab Renovation	9	2025	\$12,000,000
Repair and Renovation	HVAC System Hart Hall	9	2025	\$9,450,470

Repair and Renovation	Penberthy Turf Replacement	9	2025	\$5,300,000
Repair and Renovation	Player Development Center at Blue Bell Park	9	2025	\$28,300,000
Repair and Renovation	TEEX: TEEX Corpus Christi Workforce Development	9	2025	\$12,500,000
Repair and Renovation	Underwood Hall Shower Replacements & Fire Alarm	9	2026	\$5,600,000

Texas A&M University Subtotal

\$1,702,923,935

Institution: Texas A&M University at Galveston				
Addition	Recreation Sports Facility Exp. & Athletic Fields	9	2028	\$77,187,156
Infrastructure	Campus Resiliency	9	2026	\$61,252,150
Infrastructure	Infrastructure, Dock Improvemts & Ship FF&E- Ph II	9	2025	\$77,500,000
Land Acquisition	Land Acquisition	9	2025	\$20,681,950
New Construction	Immersive Simulation & Learning Environment Bldg.	9	2025	\$80,250,000
New Construction	Sea Turtle Rehab Hosp.& Ed Outreach Center	9	2025	\$21,000,000
Repair and Renovation	Campus Facility Improvements	9	2025	\$8,586,491
Repair and Renovation	Renovation of Old Library for New Student Center	9	2029	\$17,818,826
Repair and Renovation	Texas A&M Maritime Academy Hall Building Envelope	9	2025	\$35,000,000

Texas A&M University at Galveston Subtotal

\$399,276,573

Institution: Texas A&M University System				
Addition	Ballistic Aero-Optics and Materials Range Phase 2	9	2026	\$100,000,000
Information Resources	TAMUS NVIDIA Supercomputer System	9	2025	\$60,200,000
Infrastructure	RELLIS Avenue D South Extension & Utility Upgrades	9	2025	\$13,500,000
Infrastructure	RELLIS Blvd Phase I (Kuder to Grissom)	9	2026	\$29,256,000
Infrastructure	RELLIS Blvd Phase II (Roundabout to Grissom)	9	2028	\$16,353,000
Infrastructure	RELLIS Blvd Phase III (Roundabout to Bryan Rd)	9	2029	\$9,662,000
Infrastructure	RELLIS Campus Infrastructure 4A	9	2027	\$36,167,000
Infrastructure	RELLIS Campus Infrastructure 5	9	2028	\$10,471,000
Infrastructure	RELLIS Campus Sewer Improvements	9	2026	\$12,126,000
Infrastructure	RELLIS New Water Well & Transmission Line	9	2029	\$26,684,000
Infrastructure	RELLIS Pitts Rd Property Infrastructure	9	2028	\$7,916,000
New Construction	Bush Combat Dev. Center - ALIAS Texas Hanger	9	2025	\$9,150,000
New Construction	Law & Education Building	9	2025	\$203,500,000
New Construction	RELLIS Campus Admin Complex & Police Station	9	2027	\$24,889,000
New Construction	RELLIS STEM Education Center	9	2025	\$43,425,406
New Construction	Texas A&M Semiconductor Institute/Infra/Equip	9	2025	\$189,000,000
Repair and Renovation	Easterwood Airport Runway Improvements	9	2025	\$25,000,000
Repair and Renovation	RELLIS Runway 22 & 28 Rehabilitation	9	2028	\$11,124,000
Repair and Renovation	RELLIS Runway 35C Rehabilitation	9	2028	\$16,869,000

Repair and Renovation	RELLIS Runway 35L Rehabilitation	9	2027	\$6,766,000
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Texas A&M University System Subtotal				\$852,058,406
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Institution:	Texas A&M University System Health Science Center
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New Construction	Alkek IBT Building Lab Expansion/Renovation & EnMed	9	2025	\$100,000,000
New Construction	Health Education and Research Building (McAllen)	9	2025	\$50,000,000
New Construction	Nursing Education & Research Center (McAllen)	9	2025	\$47,248,556
Repair and Renovation	Alkek Building Roof & Exhaust Fan Rplcmt (Hstn)	9	2025	\$6,865,000
Repair and Renovation	EnMed Discovery Tower Labs & Offices BO (Hstn)	9	2025	\$15,500,000
Repair and Renovation	Medical Sciences Library - Level 1 Renovations	9	2025	\$11,600,000
Repair and Renovation	School of Dentistry Main Building Renov (Dallas)	9	2025	\$22,400,000

Texas A&M University System Health Science Center Subtotal				\$253,613,556
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Institution:	Texas A&M University-Central Texas
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New Construction	Community Saferoom	9	2025	\$9,024,461
New Construction	Student Housing Phase 1	9	2025	\$67,034,000
New Construction	Student Success Building	9	2025	\$65,000,000

Texas A&M University-Central Texas Subtotal				\$141,058,461
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Institution:	Texas A&M University-Commerce
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Addition	Rayburn Student Center Expansion	9	2029	\$17,000,000
New Construction	Agricultural Multipurpose Educ & Training Ctr Ph 2	9	2025	\$65,000,000
New Construction	Central Utility Plant	9	2027	\$45,000,000
New Construction	New Event Center/Arena	9	2025	\$76,519,000
New Construction	New Residence Hall	9	2028	\$40,000,000
New Construction	Ted & Donna Lyon Ctr for Gamebird Research Ph II	9	2025	\$14,000,000
Repair and Renovation	Memorial Stadium Renovation	9	2028	\$27,000,000
Repair and Renovation	Renovate and Re-purpose Binnion Hall	9	2025	\$24,800,000
Repair and Renovation	Renovate One-stop – University Police Dept. Building	9	2025	\$8,000,000

Texas A&M University-Commerce Subtotal				\$317,319,000
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Institution:	Texas A&M University-Corpus Christi
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Infrastructure	Central Plant Chilled and Hot Water Loop	9	2026	\$30,000,000
Infrastructure	Repair & Replace Paved Roads Campus Wide	9	2028	\$20,000,000
Infrastructure	Stormwater Repair/Replacement Campus Wide	9	2027	\$20,000,000
New Construction	Arts and Media Building	9	2025	\$83,891,966
New Construction	Health Center	9	2027	\$25,500,000
New Construction	Island Beach Rec Facility	9	2026	\$7,500,000
New Construction	Miramar Housing Apartment Replacement	9	2025	\$333,000,000

New Construction	Multi Purpose Community Center/Safe Room	9	2026	\$55,000,000
New Construction	Parking Garage	9	2029	\$40,000,000
Repair and Renovation	Center for the Arts Roof Replacement & Retrofit	9	2026	\$5,726,520
Repair and Renovation	Corpus Christi Hall Roof Replacement & Retrofit	9	2025	\$5,770,176
Repair and Renovation	Dr. Robert R. Furgason Roof Replacement & Retrofit	9	2025	\$6,193,000
Repair and Renovation	Faculty Center Roof Replacement & Retrofit	9	2025	\$7,529,562
Repair and Renovation	Housing Residence Halls Retrofit	9	2029	\$41,629,520
Repair and Renovation	Student Success & Classroom Space	9	2029	\$65,000,000

Texas A&M University-Corpus Christi Subtotal **\$746,740,744**

Institution: Texas A&M University-Kingsville

Infrastructure	IT Infrastructure	9	2027	\$20,000,000
New Construction	Citrus Center Student Housing/Academic Classroom Bldg	9	2029	\$20,000,000
New Construction	College of Ag & Natural Resources Academic Bldg	9	2028	\$90,000,000
New Construction	Mesquite Village East	9	2026	\$60,000,000
New Construction	Science, Technology & Engineering Complex	9	2027	\$90,000,000
New Construction	South Texas A&M Health Hub	9	2026	\$60,000,000
New Construction	South Texas Baffin Bay Research Station	9	2029	\$40,000,000
New Construction	Student Commons Bldg & Stadium Complex Renovations	9	2028	\$135,000,000
New Construction	University Farm Improvements	9	2029	\$100,000,000
Repair and Renovation	Campus Parking & Pavement Upgrades	9	2027	\$5,000,000
Repair and Renovation	Deferred Maintenance	9	2028	\$90,000,000

Texas A&M University-Kingsville Subtotal **\$710,000,000**

Institution: Texas A&M University-San Antonio

Infrastructure	Campus Utility Plant	9	2025	\$84,300,000
New Construction	Academic Building V / Data Center	9	2026	\$130,000,000
New Construction	Biomedical Sciences Building	9	2025	\$120,000,000
New Construction	Educare	9	2025	\$21,690,000
New Construction	Health Sciences Building	9	2027	\$80,000,000
New Construction	Jaguar Dome/Hurricane Safe Room	9	2025	\$44,600,000
New Construction	Multipurpose Fld, Comp Track & Softball Upgrades	9	2025	\$10,000,000
New Construction	Student Housing Phase III & Dining	9	2025	\$80,000,000
New Construction	Student Housing Phase IV	9	2026	\$130,000,000
New Construction	Student Union	9	2025	\$60,000,000

Texas A&M University-San Antonio Subtotal **\$760,590,000**

Institution: Texas A&M University-Texarkana

New Construction	Athletics Complex	9	2025	\$23,000,000
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New Construction	Eagle Landing Phase 3	9	2026	\$8,500,000
New Construction	Storm Shelter / Safe Room	9	2025	\$16,397,752
Texas A&M University-Texarkana Subtotal				\$47,897,752

Institution: West Texas A&M University

Addition	Utility Plant	9	2028	\$5,500,000
New Construction	Learning Commons	9	2029	\$21,500,000
New Construction	Multi-Disciplinary Research Complex	9	2026	\$77,000,000
New Construction	Multipurpose Tornado Safe Building and Shelter	9	2025	\$13,993,875
New Construction	New Physical Plant	9	2029	\$8,000,000
New Construction	Public Safety Facility	9	2025	\$9,975,000
Repair and Renovation	25th Street Enhancement & Loading Dock	9	2029	\$12,000,000
Repair and Renovation	Cousins Hall Renovation	9	2027	\$12,500,000
Repair and Renovation	Old Main Renovation	9	2027	\$65,000,000
Repair and Renovation	Panhandle-Plains Historical Museum Renovation	9	2027	\$152,000,000
Repair and Renovation	Renov. of Education Building & Health/Safety Upgrade	9	2025	\$44,922,833
Repair and Renovation	Shirley Hall Renovation	9	2026	\$5,250,000
Repair and Renovation	Virgil Hensen Activities Center Upgrades	9	2026	\$6,900,000
West Texas A&M University Subtotal				\$434,541,708

Institution: Texas A&M University - Victoria

Land Acquisition	Land Acquisition - Academic Expansion	1	2026	\$15,000,000
New Construction	Academic Agriculture Building	8	2028	\$81,250,000
New Construction	Academic and Research Aviation Building	1	2029	\$68,750,000
New Construction	Academic Engineering Building	8	2027	\$91,000,000
Texas A&M University - Victoria Subtotal				\$256,000,000
Texas A&M University System Subtotal				\$8,023,359,968

System: Texas State Technical College System

Institution: Texas State Technical College System

Land Acquisition	System Statewide Property Purchases	9	2026	\$35,000,000
New Construction	Comal/Guadalupe Construct Admin & Student Service	9	2028	\$66,609,664
New Construction	Comal/Guadalupe Construct Construction Technology	9	2028	\$61,622,516
New Construction	Comal/Guadalupe Construct Digital Technology	9	2028	\$31,652,157
New Construction	Comal/Guadalupe Construct Healthcare Technology	9	2028	\$68,116,057

New Construction	Comal/Guadalupe Construct Industrial Technology	9	2028	\$56,315,016
New Construction	Comal/Guadalupe Construct Manufacturing Technology	9	2028	\$101,373,594
New Construction	Comal/Guadalupe Construct Physical Plant	9	2028	\$11,990,000
New Construction	Comal/Guadalupe Construct Transportation Tech	9	2028	\$79,135,547
New Construction	Denton Construct Admin and Student Services Center	9	2028	\$66,609,664
New Construction	Denton Construct CDL Training	9	2026	\$7,809,698
New Construction	Denton Construct Construction Technology Center	9	2028	\$89,204,844
New Construction	Denton Construct Digital and Occupational Tech	9	2028	\$38,889,126
New Construction	Denton Construct Industrial Technology Center	9	2028	\$84,777,344
New Construction	Denton Construct Manufacturing Technology Center	9	2028	\$80,125,375
New Construction	Denton Construct Physical Plant	9	2028	\$11,990,000
New Construction	Denton Construct Transportation Technology Center	9	2028	\$79,135,547
New Construction	Ellis Construct Admin and Student Service Center	9	2028	\$66,609,664
New Construction	Ellis Construct Construction Technology Center	9	2028	\$67,484,657
New Construction	Ellis Construct Digital and Occupational Tech	9	2028	\$38,889,126
New Construction	Ellis Construct Health Care Technology Center	9	2028	\$50,008,544
New Construction	Ellis Construct Industrial Technology Center	9	2028	\$39,003,938
New Construction	Ellis Construct Manufacturing Technology Center	9	2028	\$71,591,266
New Construction	Ellis Construct Transportation Technology Center	9	2028	\$132,493,368
New Construction	EWCHec Construct Admin and Student Services Center	9	2028	\$66,609,664
New Construction	EWCHec Construct Construction Technology Center	9	2028	\$85,542,875
New Construction	EWCHec Construct Digital and Occupational Tech	9	2028	\$46,192,593
New Construction	EWCHec Construct Industrial Technology Center	9	2028	\$56,315,016
New Construction	EWCHec Construct Manufacturing Technology Center	9	2028	\$101,373,594
New Construction	EWCHec Construct Physical Plant	9	2028	\$11,990,000
New Construction	EWCHec Construct Transportation Technology Center	9	2028	\$79,135,547

Texas State Technical College System Subtotal **\$1,883,596,001**

Institution: Texas State Technical College-Fort Bend

New Construction	Fort Bend Construct CDL Training	9	2026	\$6,622,935
New Construction	Ft. Bend Construct CCAP #2	9	2026	\$42,163,000
New Construction	Ft. Bend Construct Physical Plant	9	2028	\$18,150,000
New Construction	Ft. Bend Construct Student Recreation Center	9	2027	\$10,340,000

Texas State Technical College-Fort Bend Subtotal	\$77,275,935
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Institution:	Texas State Technical College-Harlingen
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Infrastructure	Harlingen Site Drainage and Mall Walk Renovation	9	2028	\$15,115,901
New Construction	Har. Construct CDL Training	9	2026	\$7,809,698
Repair and Renovation	Har Renovate the Campus Recreation Center, Book St	9	2027	\$19,436,120
Repair and Renovation	Harlingen Renovate Building 200U	9	2028	\$19,593,651
Repair and Renovation	Harlingen Renovate Learning Resource Center	9	2028	\$14,602,000
Repair and Renovation	Harlingen Renovate The Aviation Maintenance Building	9	2028	\$17,128,000
Repair and Renovation	Harlingen Renovate The University Center	9	2028	\$16,141,200
Repair and Renovation	Harlingen Student Housing Renovation	9	2029	\$14,330,272

Texas State Technical College-Harlingen Subtotal	\$124,156,842
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Institution:	Texas State Technical College-Marshall
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New Construction	Marshall Construct CDL Training	9	2026	\$8,709,698
Repair and Renovation	Marshall Renovate CCAP Backfill and Expansion	9	2026	\$20,218,001
Repair and Renovation	Marshall Renovate the Center of Applied Technology	9	2026	\$8,404,001
Repair and Renovation	Marshall Student Housing Renovation	9	2027	\$5,980,304

Texas State Technical College-Marshall Subtotal	\$16,280,000
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Institution:	Texas State Technical College-North Texas
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New Construction	North Texas Construct Physical Plant	9	2028	\$16,280,000
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Texas State Technical College-North Texas Subtotal	\$22,609,698
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Institution:	Texas State Technical College-Waco
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Infrastructure	Waco Airport Development Project	9	2026	\$13,750,000
New Construction	Waco Backfill Renovation	9	2026	\$41,316,000
New Construction	Waco Construct CDL Training	9	2026	\$7,809,698
New Construction	Waco Construct Transportation Technology Center	9	2028	\$107,000,000
Repair and Renovation	Waco Mall Walk and Drainage Renovation	9	2028	\$18,150,000
Repair and Renovation	Waco Red River Student Housing Renovation	9	2027	\$8,016,008
Repair and Renovation	Waco Renovate Industrial Technology	9	2026	\$24,000,000
Repair and Renovation	Waco Renovate James Connally Aerospace	9	2026	\$8,400,000
Repair and Renovation	Waco Renovate the Campus Book Store and Café	1	2027	\$21,660,320

Texas State Technical College-Waco Subtotal	\$250,102,026
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Institution:		Texas State Technical College-West Texas			
Addition	Sweetwater Construct Diesel Expansion	9	2029	\$12,500,000	
New Construction	Abilene CDL Training	9	2026	\$7,809,698	
New Construction	Abilene Construct Physical Plant	9	2028	\$18,150,000	
New Construction	Abilene Construct Student Services Building	9	2027	\$11,275,000	
New Construction	Abilene Renovation Backfill for CCAP	9	2026	\$24,860,000	
New Construction	Sweetwater Construct Student Recreation Center	9	2027	\$11,598,400	
Repair and Renovation	Brownwood Renovate 2nd floor Building Two	9	2028	\$8,400,000	
Repair and Renovation	Sweetwater Renovate Graphics Center	9	2028	\$9,804,000	
Repair and Renovation	Sweetwater Renovate Peve House	9	2029	\$14,000,000	
Repair and Renovation	Sweetwater Student Housing Renovation	9	2027	\$11,983,114	
Texas State Technical College-West Texas Subtotal				\$130,380,212	
Texas State Technical College System Subtotal				\$2,525,103,020	
System:		Texas Tech University System			
Institution:		Angelo State University			
New Construction	Indoor Athletic Competition and Practice Complex	1	2028	\$29,480,000	
New Construction	Research and Innovation Hub	12	2027	\$61,600,000	
Repair and Renovation	Massie Hall Renovation and Addition	1	2029	\$37,018,080	
Angelo State University Subtotal				\$128,098,080	
Institution:		Midwestern State University			
Infrastructure	PARKING FACILITIES	9	2028	\$6,000,000	
Repair and Renovation	ACADEMIC BUILDINGS' CODE COMPLIANCE & INFRASTRUCTURE	9	2026	\$67,500,000	
Midwestern State University Subtotal				\$73,500,000	
Institution:		Texas Tech University			
Addition	Jerry S. Rawls College of Business South Addition	2	2027	\$25,000,000	
Infrastructure	Drive of Champions	1	2027	\$7,000,000	
New Construction	Gordon W. Davis Agricultural Building	9	2026	\$80,000,000	
New Construction	Music Project	5	2027	\$50,000,000	
New Construction	NRHC Red Steagall Institute	9	2026	\$30,000,000	
New Construction	TTU Design Village	9	2026	\$115,000,000	
Repair and Renovation	Doak Hall Renovations	1	2025	\$30,000,000	

Repair and Renovation	Humanities, Education & Maedgen EXT Struct. Repair	5	2025	\$8,000,000
Repair and Renovation	Jones AT&T Stadium West Side EXT Facade Remediation	9	2026	\$60,000,000
Repair and Renovation	Library Life Safety Upgrades	12	2027	\$9,000,000
Repair and Renovation	Math Stacks Area Renovation	3	2027	\$9,000,000
Repair and Renovation	Tommie J. Huckabee Coll. Architecture Bldg/Reno	9	2028	\$10,000,000
Midwestern State University Subtotal				\$73,500,000

Institution: Texas Tech University Health Sciences Center

Infrastructure	Various Facility Modernization & Renewal Initiative	9	2025	\$15,000,000
Land Acquisition	Real Property Purchase - All Campuses	9	2025	\$16,000,000
New Construction	Abilene Clinical and Research Expansion/Modernizat	5	2029	\$40,000,000
New Construction	Amarillo Academic, Research and Clinical Exp/Moder	9	2028	\$100,000,000
New Construction	Midland Physicians Asst (PA) Remodel/New Bldg	9	2025	\$16,200,000
Repair and Renovation	Facility Research Lab Modernization Phase 2 & 3	3	2026	\$32,000,000
Repair and Renovation	Lubbock Academic, Research & Clinical Expan/Modern	5	2030	\$50,000,000
Repair and Renovation	Permian Basin Clinical and Research Expan/Moderniz	8	2027	\$88,000,000
Repair and Renovation	Preston Smith Library Renovation 1st Floor/Atrium	9	2026	\$17,000,000
Texas Tech University Health Sciences Center Subtotal				\$374,200,000

Institution: Texas Tech University Health Sciences Center-El Paso

Land Acquisition	Real Property Purchase - El Paso	9	2025	\$8,811,574
New Construction	Cancer Center Building	9	2025	\$138,200,000
New Construction	Clinical Sciences Building (CCAP)	9	2025	\$203,700,000
New Construction	Dental School Building	9	2027	\$180,000,000
New Construction	El Paso Parking Garage #2	9	2026	\$50,000,000
New Construction	Family Medicine Clinic	9	2025	\$36,700,000
Repair and Renovation	Dept. of Public Health Building Renovation	9	2025	\$26,853,348
Repair and Renovation	Warehouse Building Renovation	9	2026	\$52,400,000
Texas Tech University Health Sciences Center-El Paso Subtotal				\$696,664,922

Institution: Texas Tech University System

New Construction	One Health Research Building	1	2027	\$125,000,000
Texas Tech University System Subtotal				\$125,000,000
Texas Tech University System Subtotal				\$1,830,463,002

System: Texas State University System**Institution: Lamar Institute of Technology**

New Construction	Academic Building	1	2028	\$42,000,000
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Lamar Institute of Technology Subtotal				\$42,000,000
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Institution: Lamar State College-Orange

New Construction	Industrial Training Academy Building	9	2027	\$10,000,000
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Lamar State College- Orange Subtotal				\$10,000,000
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Institution: Lamar State College-Port Arthur

New Construction	New Academic Building	1	2029	\$42,000,000
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Lamar State College-Port Arthur Subtotal				\$42,000,000
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Institution: Lamar University

Infrastructure	Chilled Water Distribution Improvements	9	2026	\$2,500,000
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Infrastructure	North & South Plant Chiller Replacement	9	2025	\$6,500,000
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Land Acquisition	Property Acquisition	1	2026	\$5,700,000
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New Construction	Alumni Center	9	2026	\$15,000,000
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New Construction	Golf Clubhouse	9	2026	\$3,500,000
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New Construction	New Facilities Management Complex	9	2026	\$7,000,000
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New Construction	South Entrance Enhancements	9	2025	\$2,600,000
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Repair and Renovation	Annual Cardinal Village Upgrades	9	2025	\$5,000,000
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Repair and Renovation	Annual Classroom, Office and Building Upgrades	9	2025	\$5,000,000
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Repair and Renovation	Art Building Renovation	9	2026	\$14,850,000
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Repair and Renovation	Hayes Biology Building Renovation	9	2026	\$24,000,000
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Repair and Renovation	Plummer Building Renovation	1	2026	\$7,700,000
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Repair and Renovation	Roof Replacements	9	2026	\$11,600,000
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Repair and Renovation	Tennis Center Court Replacement	9	2026	\$2,000,000
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Repair and Renovation	University Theater Renovation	9	2026	\$24,500,000
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Repair and Renovation	Vincent-Beck Stadium Renovation	9	2026	\$7,300,000
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Lamar University Subtotal				\$144,750,000
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Institution: Sam Houston State University

New Construction	21st Street Parking Structure	9	2029	\$23,700,000
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New Construction	Gibbs Ranch Equestrian Facility & Ag. Labs (P2)	3	2027	\$12,667,000
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New Construction	Interprofessional Education Building	12	2028	\$70,000,000
New Construction	New University Hotel	3	2026	\$35,000,000
New Construction	Residence Hall A	6	2030	\$86,100,000
New Construction	Science & Engineering Technology Complex	12	2028	\$151,000,000
Repair and Renovation	Elliott Hall Deferred Maintenance & Renovations	5	2027	\$6,000,000
Repair and Renovation	Estill Hall Deferred Maintenance & Renovations	5	2026	\$7,000,000
Sam Houston State University Subtotal				\$391,467,000

Institution: Texas State University				
Land Acquisition	Property - Land Acquisitions	9	2025	\$5,000,000
New Construction	Construct ALERRT Center Improvements	5	2025	\$25,000,000
New Construction	Construct Aquarena / Charles Austin Garage	9	2026	\$32,400,000
New Construction	Construct Athletic Practice Facility	9	2025	\$25,000,000
New Construction	Construct Ballpark Clubhouse	6	2024	\$13,000,000
New Construction	Construct Chemistry Building	4	2028	\$226,800,000
New Construction	Construct Facilities/ Live Oak Parking Garage	4	2028	\$29,160,000
New Construction	Construct Hilltop Housing Phase II	4	2024	\$251,280,000
New Construction	Construct Music Building	9	2027	\$90,000,000
New Construction	Construct Round Rock Multi-Purpose Building	4	2028	\$110,000,000
New Construction	Construct STAR Park Multi-Tenant Building	4	2025	\$40,000,000
New Construction	Construct STEM Ingram Parking Garage	4	2026	\$21,600,000
New Construction	Construct Wittliff Collections	8	2027	\$25,000,000
New Construction	Renovate East Chiller Plant Refresh	11	2025	\$14,750,000
Repair and Renovation	Renovate Comal and Derrick Hall	1	2026	\$10,000,000
Repair and Renovation	Renovate Spring Lake Hall Exhibition and Patio	2	2028	\$13,310,000
Repair and Renovation	Renovate Theatre Building	4	2026	\$30,000,000
Repair and Renovation	Renovation Alkek Student Success Center	4	2025	\$5,436,000
Repair and Renovation	Renovation Spring Lake & Sewell Park Improvements	4	2026	\$20,000,000
Texas State University Subtotal				\$987,736,000

Institution: Texas State University System

New Construction	Field Research Station	5	2023	\$11,230,708
Texas State University System Subtotal				\$11,230,708
The Texas State University System Subtotal				\$1,629,183,708

System: The University of North Texas System

Institution: University of North Texas				
Infrastructure	Campus Lighting Upgrades Phase 2	11	2025	\$6,000,000
Infrastructure	Campus Lighting Upgrades Phase 3	1	2028	\$6,000,000
Infrastructure	Central Utility Plant	9	2027	\$35,000,000
New Construction	Athletic Center Renovation & Expansion Phase 1	6	2026	\$25,800,000
New Construction	Commerce, Analytics, Tech & Engineering (CATE)	9	2028	\$130,000,000
New Construction	New Student Innovation Center	1	2026	\$30,000,000
New Construction	Physical Education Building (PEB) Demo	9	2028	\$13,000,000
New Construction	Recreational Sports Fields	10	2029	\$75,000,000
New Construction	UNT Residence Hall	9	2026	\$176,000,000
Repair and Renovation	Athletic Center Renovation & Expansion Phase 2	9	2029	\$27,000,000
Repair and Renovation	Bruce Hall Dining Renovation	10	2028	\$11,000,000
Repair and Renovation	Coliseum MEP Additional Phases	9	2028	\$33,000,000
Repair and Renovation	Hurley Administration Building Renovation	4	2026	\$25,000,000
Repair and Renovation	Matthews Hall Mechanical Upgrade	9	2028	\$13,000,000
Repair and Renovation	Pohl Recreational Center Phase 1	5	2026	\$15,000,000
Repair and Renovation	Pohl Recreational Center Phase 2	9	2027	\$27,000,000
Repair and Renovation	Pohl Recreational Center Phase 3	9	2028	\$43,000,000
Repair and Renovation	Pohl Recreational Center Phase 4	9	2029	\$30,000,000
Repair and Renovation	Wooten Hall MEP Phase II	9	2028	\$10,000,000
University of North Texas Subtotal				\$730,800,000

Institution: University of North Texas at Dallas				
New Construction	Business Technology Building	9	2029	\$120,000,000
New Construction	Event Center	9	2029	\$120,000,000
New Construction	Second Residence Hall/Dining	9	2028	\$40,000,000
New Construction	UNTD Sports Fields	9	2028	\$87,500,000
University of North Texas at Dallas Subtotal				\$367,500,000
University of North Texas System Subtotal				\$1,098,300,000

System: The University of Texas System

Institution: Stephen F. Austin State University				
Information Resources	IT Upgrade	9	2026	\$10,000,000

Infrastructure	Ag Pond Rehabilitation	1	2029	\$1,800,000
Infrastructure	Aikman Drive Replacement & Upgrades	1	2027	\$2,100,000
Infrastructure	BPSC Central Plant New Equipment	1	2026	\$2,000,000
Infrastructure	Bury All Campus Overhead Electrical	6	2030	\$10,000,000
Infrastructure	Campus Life Safety Upgrades	1	2027	\$7,500,000
Infrastructure	East College St Replacement & Upgrades	1	2029	\$7,500,000
Infrastructure	Elevator Repairs & Replacements	1	2026	\$2,700,000
Infrastructure	Parking Lot Repair & General Maintenance	1	2026	\$15,000,000
Infrastructure	Plant 1 Heating Water Upgrades	1	2026	\$2,510,000
Infrastructure	Raguet St Replacement & Repairs Ph. 1	1	2027	\$1,500,000
Infrastructure	Raguet St Replacement & Repairs Ph. 2	1	2027	\$1,800,000
Infrastructure	Renovate Utility Infrastructure	9	2027	\$6,880,000
Infrastructure	Replace South Loop Underground Hydronic Piping	6	2027	\$2,500,000
Infrastructure	Replacement of Vista Drive	1	2028	\$3,500,000
Infrastructure	Stadium Field Lighting Upgrade and Area Drainage	4	2028	\$1,400,000
Infrastructure	Upgrade Central Heating & Cooling Plant No.2 Ph 2	1	2027	\$5,000,000
Land Acquisition	Land Acquisitions	9	2028	\$5,000,000
New Construction	Baseball/Softball Complex	1	2028	\$40,000,000
New Construction	New Ag Complex	6	2028	\$75,000,000
New Construction	New Entrepreneurship Center	7	2025	\$40,000,000
New Construction	New Residence Hall	6	2027	\$60,000,000
New Construction	Parking Structure	3	2028	\$30,000,000
New Construction	Replacement of Kennedy Auditorium	6	2027	\$35,000,000
New Construction	Replacement of Miller Science	6	2027	\$150,000,000
New Construction	Soccer, Track and Tennis Facilities	1	2028	\$20,000,000
Repair and Renovation	Campus Wayfinding & Lighting Improvements	1	2027	\$2,500,000
Repair and Renovation	Coliseum Renovation/Expansion	1	2028	\$20,000,000
Repair and Renovation	Early Childhood Research Center Renovations	1	2029	\$25,000,000
Repair and Renovation	Energy Modernization	1	2028	\$3,500,000
Repair and Renovation	Grounds & Sanitation Improvements	1	2026	\$1,240,000
Repair and Renovation	Homer Bryce Stadium Upgrades	1	2028	\$130,000,000
Repair and Renovation	HPE HVAC Upgrades	1	2026	\$2,800,000
Repair and Renovation	McKibben Renovations for School of Nursing	1	2029	\$50,000,000

Repair and Renovation	Pedestrian Circulation Improvements	1	2026	\$3,500,000
Repair and Renovation	Renovate & Repurpose Current Ag Building	6	2027	\$30,000,000
Repair and Renovation	Renovate Austin Building	1	2027	\$25,000,000
Repair and Renovation	Renovate Rusk Building	1	2027	\$35,000,000
Repair and Renovation	Renovations to Norton HPE Complex	6	2028	\$30,000,000
Repair and Renovation	Steen Library Renovations	1	2029	\$50,000,000
Repair and Renovation	Student Center Exterior Restoration & IT Upgrades	1	2029	\$2,440,000
Repair and Renovation	Wisely Hall Exterior Restoration & Repair	1	2029	\$1,000,000
Repair and Renovation	Wright Music Building Renovation	1	2029	\$30,000,000
Stephen F. Austin State University Subtotal				\$980,670,000

Institution: The University of Texas at Arlington				
Addition	University Center Addition/Renovation	12	2025	\$175,000,000
Infrastructure	UTA West Campus - Infrastructure Improvements	1	2026	\$19,000,000
Land Acquisition	Property Acquisition	9	2025	\$1,000,000
New Construction	Hotel Conference Center - P3	1	2027	\$0
New Construction	Performing Arts Center	11	2026	\$89,775,000
New Construction	Research/Office Building & Parking Structure - P3	12	2027	\$0
New Construction	Student Housing - P3	12	2025	\$0
New Construction	Student Services One-Stop and Welcome Center - P3	1	2028	\$0
New Construction	Thermal Energy Satellite Plant	3	2027	\$85,050,000
New Construction	UTA West Building A - New Construction	3	2026	\$161,000,000
Repair and Renovation	Central Library Mall Landscape Project	7	2027	\$10,000,000
Repair and Renovation	E&G Facility Renewal	9	2026	\$137,000,000
Repair and Renovation	Fine Arts Renovation	2	2030	\$113,400,000
The University of Texas at Arlington Subtotal				\$791,225,000

Institution: The University of Texas at Austin				
Information Resources	CAM: ET Equipment Lifecycle and Remediation	9	2025	\$131,000,000
Information Resources	CAM: ET Student and Financial Sys Transformation	9	2025	\$318,000,000
Infrastructure	CAM: Chilling Station Electrical Equipment Replace	9	2025	\$21,000,000
Infrastructure	CAM: Construct Water Balance and Hydraulic Model	9	2025	\$98,000,000
Infrastructure	CAM: Fire Prevention Services (FPS)	9	2020	\$42,700,000
Infrastructure	CAM: Natural Causes (Wind, Rain, Freeze, Fire Emer	9	2025	\$18,700,000

Infrastructure	CAM: Project Related Repairs to Subcomponent Syste	9	2025	\$16,500,000
Infrastructure	CAM: Renovate Buildings for Energy Improvements	9	2025	\$98,000,000
Infrastructure	CAM: Renovate Grounds and Landscaping	9	2025	\$13,750,000
Infrastructure	CAM: Repair Tunnels (Ongoing Program)	9	2025	\$13,000,000
Infrastructure	CAM: Replace Boiler 3	9	2025	\$50,000,000
Infrastructure	CAM: Replace Boiler 7	9	2025	\$75,000,000
Infrastructure	CAM: Replacement of GT8/HRSG (age, growth, med)	9	2027	\$98,000,000
Infrastructure	CAM: Steam Turbine 7	9	2025	\$16,250,000
Infrastructure	CAM: Steam Turbine 9	9	2025	\$16,250,000
Infrastructure	CAM: Turbine Parts Accrual (GT8/GT10/ST7/ST9)	9	2025	\$33,000,000
Infrastructure	CAM: Upgrade BAS	9	2025	\$11,125,000
Infrastructure	CAM: Utility Tunnels	9	2025	\$19,600,000
Infrastructure	MCP Enabling: Construct UTL and Infrastructure	12	2025	\$600,000,000
Infrastructure	MCP Enabling: PPL Gas Turbines Replacement	12	2025	\$50,000,000
Infrastructure	PRC-CP1: Replacement of Chillers at PRC Chilling P	12	2025	\$16,000,000
Land Acquisition	NEW: Symphony Square Acquisition and Build-out	11	2025	\$86,000,000
New Construction	CAM: Construct Law School Village	12	2025	\$105,000,000
New Construction	CAM: New Building Operational Issues	9	2025	\$16,500,000
New Construction	CAM: New Construction Operational Issues	9	2025	\$11,500,000
New Construction	GSH II: Construct Graduate Student Housing Ph II	12	2026	\$142,500,000
New Construction	I35 Cap: Construct I35 Masterplan and Cap	6	2026	\$156,000,000
New Construction	MCP: Construct UT Medical Complex Project	6	2026	\$2,000,000,000
New Construction	NEW: Construct ARL Special Projects Building	12	2025	\$12,000,000
New Construction	NEW: Construct Bluebonnet Hill	8	2026	\$1,360,000,000
New Construction	PRC: Construct SmartTrack	9	2025	\$29,000,000
Repair and Renovation	ARC Partial Renovation	9	2027	\$35,000,000
Repair and Renovation	ARC Replacement	9	2027	\$810,000,000
Repair and Renovation	ARL: Replace Roof	9	2026	\$10,000,000
Repair and Renovation	ART: Replace Mech and Elec (Design/Constr)	9	2029	\$40,000,000
Repair and Renovation	BIO: Biological Laboratories Building Renovation	8	2026	\$100,000,000
Repair and Renovation	CAM: Elevators/Escalators Renewal and Replacements	9	2025	\$16,500,000
Repair and Renovation	CAM: Emergency Repairs Main Campus and PRC >\$3k	9	2025	\$27,500,000
Repair and Renovation	CAM: Emergency Repairs Related to Natural Causes:	9	2025	\$46,250,000

Repair and Renovation	CAM: Major Systems Replacement and Renewal Overage	9	2025	\$25,900,000
Repair and Renovation	CAM: Planned Repairs Main Campus and PRC >\$3k	9	2025	\$22,211,633
Repair and Renovation	CAM: Renovate ADA Upgrades FY 26/30 (PARENT)	9	2025	\$17,500,000
Repair and Renovation	CAM: Renovate Fire, Life Safety Upgrades FY 26/30	9	2025	\$20,000,000
Repair and Renovation	CAM: Renovate Texas Athletics Interior Building FY	9	2025	\$25,000,000
Repair and Renovation	CAM: Renovate Texas Athletics Program Buildings FY	9	2025	\$50,000,000
Repair and Renovation	CAM: Replace, Renovate, Repair Deferred Maint Proj	9	2025	\$30,000,000
Repair and Renovation	CAM: Station Service Replacement	9	2027	\$16,000,000
Repair and Renovation	CAM: System Repairs Overage and Contingency	9	2026	\$10,300,000
Repair and Renovation	CBA/GSB: Renovate Space to Backfill Occupancy	9	2027	\$130,000,000
Repair and Renovation	CMB: Renovate Complex to Advance Creative AI	7	2027	\$130,810,000
Repair and Renovation	CMB: Replace Major Systems (conditional)	9	2027	\$66,110,000
Repair and Renovation	CPE: Demolish Building	9	2027	\$45,000,000
Repair and Renovation	ECJ: Renovate Space - 7th and 8th Floors	11	2025	\$35,000,000
Repair and Renovation	ECJ: Replace Mechanical and Electrical	9	2028	\$50,000,000
Repair and Renovation	EER: Replace Mech/Elec (Design/Constr)	9	2027	\$10,000,000
Repair and Renovation	ETC: Restoration	9	2026	\$35,000,000
Repair and Renovation	GOL: Replace HVAC, Electrical, Roof, and Envelope	9	2025	\$30,000,000
Repair and Renovation	HTB: Renovate HTB 10th Floor Clinical Buildout	9	2027	\$25,000,000
Repair and Renovation	LFH: Renovate Building	9	2029	\$16,350,000
Repair and Renovation	LFH: Replace Major Systems (conditional)	9	2029	\$10,000,000
Repair and Renovation	MAI Restoration Phase II	9	2026	\$48,000,000
Repair and Renovation	MAI: Renovate for Space Efficiencies (to include C	9	2025	\$10,000,000
Repair and Renovation	MCP Enabling: Relocation of JHH and ANB	1	2026	\$50,000,000
Repair and Renovation	PAC: Renovate Plaza & Exterior Improvements	9	2028	\$30,000,000
Repair and Renovation	PAT Full Renovation	9	2027	\$450,000,000
Repair and Renovation	PAT Partial Renovation	9	2026	\$14,000,000
Repair and Renovation	PHR: Renovate Building	9	2027	\$30,000,000
Repair and Renovation	PHR: Replace Major Systems (conditional)	9	2029	\$45,000,000
Repair and Renovation	PMA: Construct Sciences and Research Complex	1	2027	\$810,000,000
Repair and Renovation	Renewal & Replacement Projects	9	2025	\$100,000,000
Repair and Renovation	SBS: Softball Stadium Upgrades	9	2026	\$32,000,000
Repair and Renovation	UTC: Renovate Building	9	2027	\$149,150,000

Repair and Renovation	UTC: Replace Roof/Envelope (Design/Constr)	9	2030	\$10,000,000
Repair and Renovation	UXS: Renovate UT Elementary School	9	2026	\$50,000,000
Repair and Renovation	WINA/B: Replace Roof/Envelope (Design/Constr)	9	2025	\$10,600,000

The University of Texas at Austin Subtotal **\$9,398,556,633**

Institution: The University of Texas at Dallas

Infrastructure	Infrastructural Renewal	6	2027	\$17,000,000
New Construction	Arts & Performance Complex, Ph 2 Performance Hall	2	2024	\$93,750,000
New Construction	Behavioral and Brain Sciences	1	2028	\$175,000,000
New Construction	Classroom/Laboratory Building	1	2030	\$15,500,000
New Construction	Event Center	6	2026	\$220,000,000
New Construction	Multidisciplinary Science and Technology Building	1	2026	\$240,000,000
New Construction	North Satellite Utility Plant - II	1	2026	\$45,000,000
New Construction	Parking Structure II - Housing	1	2028	\$83,500,000
New Construction	Parking Structure V / APC	1	2028	\$59,000,000
New Construction	Parking Structure VI	1	2030	\$83,500,000
New Construction	Replacement of Hoblitzelle Hall	1	2030	\$60,000,000
New Construction	Research Operations Center West - II	1	2027	\$28,000,000
New Construction	School of Management Expansion III	2	2024	\$98,000,000
New Construction	Student Housing IX	1	2029	\$145,000,000
New Construction	Student Housing VIII	9	2024	\$201,000,000
New Construction	Student Success Center Student Union	8	2023	\$292,500,000
New Construction	Track and Field Stadium Soccer Fieldhouse	1	2025	\$27,000,000
Repair and Renovation	Callier Center South Renewal	3	2030	\$40,000,000

The University of Texas at Dallas Subtotal **\$1,923,750,000**

Institution: The University of Texas at El Paso

Land Acquisition	Property Acquisition	9	2025	\$20,000,000
New Construction	Advanced Manufacturing & Aerospace Center	10	2023	\$80,000,000
New Construction	Parking Garage	1	2027	\$37,312,000
New Construction	Student Housing	1	2026	\$62,700,000
New Construction	Student Success Building	1	2026	\$64,500,000
New Construction	Texas Western Hall	10	2023	\$109,518,006
Repair and Renovation	College of Engineering - Mining program	9	2025	\$15,000,000

Repair and Renovation	Renovation, Repair & Completion of Existing Academy	1	2026	\$100,000,000
Repair and Renovation	Union West Renovation	6	2026	\$70,000,000
Repair and Renovation	University Data Center Consolidation	5	2024	\$10,000,000

The University of Texas at El Paso Subtotal **\$569,030,006**

Institution: The University of Texas at San Antonio				
Infrastructure	Infrastructure Rehabilitation & Renovation	9	2027	\$50,000,000
Infrastructure	Main Campus Infrastructure Improvements	1	2026	\$16,000,000
Infrastructure	Park West Campus Infrastructure	1	2028	\$8,500,000
Land Acquisition	Future Museum Asset Acquisition	1	2027	\$20,000,000
Land Acquisition	Phased University Downtown Procurement	1	2027	\$30,000,000
New Construction	Arena-Convocation Center	1	2029	\$108,000,000
New Construction	Athletics Complex Baseball/Softball	1	2029	\$63,750,000
New Construction	Cattleman's Square Residence Hall	9	2030	\$157,500,000
New Construction	Creative Arts Education & Engagement Building	1	2029	\$271,296,000
New Construction	Fine Arts Living & Learning Building	1	2030	\$200,000,000
New Construction	Garage #4	9	2029	\$46,200,000
New Construction	Honors Residential College (Phase III)	6	2028	\$89,509,356
New Construction	Interdisciplinary Research Complex	1	2026	\$224,210,000
New Construction	ITC Libraries Archival Facilities	10	2027	\$21,000,000
New Construction	ITC Museum	1	2029	\$110,000,000
New Construction	Library and Student Collaboration Center	8	2028	\$75,000,000
New Construction	Main Campus Southwest Thermal Energy Plant	1	2028	\$50,000,000
New Construction	Multidisciplinary Partnership Building	1	2030	\$142,500,000
New Construction	New Warehouse & Offices for Purchasing & Distrib.	9	2027	\$8,750,000
New Construction	Residence Hall (Phase II)	1	2027	\$80,670,000
New Construction	Roadrunner Village	1	2028	\$110,000,000
New Construction	ROTC Band Hall Annex & Practice Field Project	1	2028	\$24,000,000
New Construction	San Pedro III	1	2026	\$136,000,000
New Construction	Softball/ Baseball Player Development	9	2026	\$15,000,000
New Construction	Student Success Center	9	2028	\$156,800,000
New Construction	TxDOT Hike & Bike Trail	12	2025	\$11,700,000
Repair and Renovation	Deferred Maintenance	9	2027	\$175,000,000

Repair and Renovation	Downtown Adaptive Reuse Renovations	1	2026	\$30,000,000
Repair and Renovation	Energy Efficiency System Renewals	1	2026	\$40,000,000
Repair and Renovation	Main Campus Adaptive Reuse	6	2026	\$165,000,000
Repair and Renovation	McKinney Humanities Capital Renewal	9	2030	\$117,555,750
Repair and Renovation	Peter T. Flawn Bldg Renovations and Adaptive Reuse	1	2030	\$157,557,700
Repair and Renovation	Phase 4 Classroom Renovations	9	2026	\$21,476,000
Repair and Renovation	San Pedro II - Level 6 & 7 Build-Out	2	2026	\$25,000,000
The University of Texas at San Antonio Subtotal				\$2,957,974,806

Institution: The University of Texas at Tyler

New Construction	Campus Vehicular Improvements	3	2026	\$30,071,000
New Construction	Campus Village Residence Housing	6	2026	\$325,000,000
New Construction	Ornelas Hall Addition and Renovation	6	2029	\$84,302,000
New Construction	Pedestrian Bridge and Sidewalks	3	2026	\$16,100,000
Repair and Renovation	Campus Deferred Maintenance	5	2027	\$30,000,000
Repair and Renovation	Campus Renovations Phase 1	9	2026	\$25,000,000
Repair and Renovation	Campus Renovations Phase 2	6	2029	\$125,000,000
Repair and Renovation	Stewart Hall Renovation	6	2027	\$48,571,000
Repair and Renovation	Student Services at COB	3	2026	\$22,639,000
The University of Texas at Tyler Subtotal				\$706,683,000

Institution: The University of Texas Health Center at Tyler

Repair and Renovation	BMR Roof	9	2025	\$3,055,990
Repair and Renovation	Deferred Maintenance of Health Science Center	9	2028	\$10,000,000
Repair and Renovation	Facility Renovation and Modernization	9	2028	\$59,924,626
Repair and Renovation	Flight Simulator Building	9	2025	\$1,244,276
Repair and Renovation	Psychiatric Inpatient & Outpatient Expansion	8	2026	\$19,000,000
The University of Texas Health Center at Tyler Subtotal				\$93,224,892

Institution: The University of Texas Health Science Center at Houston

New Construction	Digital Innovation Tower	6	2029	\$72,000,000
New Construction	Expanded Parking	6	2026	\$24,000,000
New Construction	MSB Research Expansion Phase II	9	2027	\$250,000,000
New Construction	Multi Specialty Hospital	9	2028	\$1,537,500,000

New Construction	New Professional Building	9	2028	\$300,000,000
New Construction	New School of Behavioral Sciences	1	2027	\$93,500,000
New Construction	Sugarland Multi-Specialty Clinic	2	2027	\$75,000,000
Repair and Renovation	Bellaire Station Renovation	9	2025	\$27,480,000
Repair and Renovation	HCP Facility Improvements	9	2025	\$14,912,607
Repair and Renovation	RAS Repurpose	9	2026	\$115,000,000
Repair and Renovation	UCT Repurpose/Modernization	9	2026	\$19,600,000

The University of Texas Health Science Center at Houston Subtotal **\$2,528,992,607**

Institution: The University of Texas Health Science Center at San Antonio

New Construction	2nd Hospital Garage	9	2027	\$33,800,000
New Construction	Center For Brain Health Building	4	2023	\$99,897,000
New Construction	Clinical Expansion Projects	3	2026	\$200,000,000
New Construction	North Campus Vivarium Expansion	1	2027	\$10,000,000
New Construction	Research Expansion Facility (Science Two)	1	2028	\$300,000,000
New Construction	Science One Research Building	10	2024	\$100,000,000
Repair and Renovation	Campus Renewal and Maintenance (FY26-30)	9	2025	\$110,000,000
Repair and Renovation	Clinical Renovations	12	2025	\$8,000,000
Repair and Renovation	Energy Plant Improvements (FY26-30)	9	2025	\$15,000,000
Repair and Renovation	Lab Animal Resources 5-year Capital Plan	9	2023	\$9,700,000
Repair and Renovation	Renovation of Research Space Phase Three	5	2027	\$25,000,000
Repair and Renovation	Renovation of Research Space Two	2	2023	\$40,000,000

The University of Texas Health Science Center at San Antonio Subtotal **\$951,397,000**

Institution: The University of Texas MD Anderson Cancer Center

Addition	Expansion- Woodlands	8	2026	\$20,000,000
Information Resources	Information Technology Projects	9	2025	\$373,374,110
Infrastructure	CRR Renovation Budget	9	2025	\$122,810,859
Infrastructure	Deactivation Select Obsolescent Buildings	8	2029	\$10,000,000
Land Acquisition	Land Acquisition No. 1	9	2025	\$29,000,000
Land Acquisition	Land Acquisition No. 2	9	2025	\$43,000,000
Land Acquisition	Land Acquisition No. 3	9	2025	\$20,000,000
New Construction	1 Patient Care	9	2026	\$2,500,000,000
New Construction	Austin Medical Complex Project	1	2020	\$2,500,000,000
New Construction	Permian Basin	8	2027	\$110,000,000

New Construction	Pressler Street Garage 2	11	2026	\$145,000,000
New Construction	Radiology Outpatient Center Replacement Project	8	2026	\$213,000,000
Repair and Renovation	6624 Fannin Lease	6	2026	\$62,000,000
Repair and Renovation	Bastrop - 401 Main Building Infrastructure Upgrade	12	2025	\$10,800,000
Repair and Renovation	Clark Clinics Facility Renewal	11	2025	\$73,300,000
Repair and Renovation	Clinics of the Future	11	2025	\$90,800,000
Repair and Renovation	EVP Minor Renovations	9	2025	\$9,253,625
Repair and Renovation	Future FEMA Projects	9	2025	\$18,000,000
Repair and Renovation	Jones Bates-Freeman AC Demo	8	2026	\$188,485,000
Repair and Renovation	Patient Care Minor Renovation Projects	9	2025	\$37,762,855
Repair and Renovation	Pawnee Renovation	8	2027	\$24,000,000
Repair and Renovation	Proton Therapy Center 1 - Equipment Replacement	7	2026	\$124,700,000
Repair and Renovation	Research and Education Minor Renovation Projects	9	2025	\$18,032,769
Repair and Renovation	Rotary House International Hotel Renovations	12	2025	\$40,000,000
The University of Texas MD Anderson Cancer Center Subtotal				\$6,783,319,218

Institution: The University of Texas Medical Branch at Galveston

Addition	League City Campus Phase 3 Expansion	9	2026	\$150,000,000
Information Resources	Information Technology Investments	9	2025	\$127,676,303
Infrastructure	East Plant Chiller Build-Out and Utility Loop Conn	7	2025	\$54,940,305
Infrastructure	Institutional Infrastructure Refresh and Renewal	9	2025	\$421,019,760
Leased Space	Texas Medical Center Research and Innovation	9	2025	\$25,000,000
New Construction	Angleton MOB	9	2027	\$20,000,000
New Construction	Construct New Research Building 1	9	2027	\$510,000,000
New Construction	Student Housing	9	2025	\$85,000,000
Repair and Renovation	Cancer Services at PCP	9	2025	\$16,300,000
Repair and Renovation	Clear Lake Multispecialty Clinic	9	2025	\$23,000,000
Repair and Renovation	Expand Clinical Space at PCP	9	2025	\$9,350,000
Repair and Renovation	League City Campus ED Renovation	9	2025	\$5,700,000
Repair and Renovation	School of Medicine Renovation	9	2025	\$50,000,000
The University of Texas Medical Branch at Galveston Subtotal				\$1,497,986,368

Institution: The University of Texas Southwestern Medical Center at Dallas

Land Acquisition	Purchase Area Parcels	9	2025	\$75,000,000
Land Acquisition	Salvation Army Property Purchase	9	2026	\$24,000,000
New Construction	SOPH & SHP Academic Center	9	2027	\$290,000,000

Repair and Renovation	Cancer Center Outpatient Building Shell Space Buil	9	2026	\$9,000,000
Repair and Renovation	Deferred Maintenance & Resiliency Projects	9	2027	\$340,000,000
Repair and Renovation	Fort Worth Medical Center	9	2025	\$106,928,458
Repair and Renovation	Health System IP or OP Expansion TBD	9	2026	\$89,700,000

The University of Texas Southwestern Medical Center at Dallas Subtotal \$934,628,458

Institution: The University of Texas Rio Grande Valley-Medical School

Addition	New Research with Vivarium Building	9	2025	\$160,000,000
New Construction	Medical Office Building (MOB) McAllen 495 Commerce	9	2025	\$70,000,000
New Construction	Multi-Specialty Clinic-Weslaco	9	2026	\$5,000,000
New Construction	New Hospital	9	2027	\$550,000,000
Repair and Renovation	LIMB Preservation Center Harlingen	9	2026	\$12,000,000

The University of Texas Rio Grande Valley-Medical School Subtotal \$797,000,000

Institution: The University of Texas System

Repair and Renovation	LIMB Preservation Center Harlingen	9	2026	\$12,000,000
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The University of Texas System \$12,000,000

Institution: The University of Texas Rio Grande Valley

Infrastructure	Acquisition of Vehicles Over the Road Coaches	9	2025	\$7,039,034
Infrastructure	Performance Contract	9	2025	\$10,000,000
Land Acquisition	1400 E Nolana - 10 acres (Monitor)	9	2025	\$12,100,000
New Construction	Brownsville Machine Shop	1	2025	\$10,000,000
New Construction	Brw Engineering Building and Chilled Water Plant	9	2025	\$150,000,000
New Construction	Edinburg Railway Safety Lab Building	9	2025	\$15,000,000
New Construction	Majestic Theater	1	2027	\$60,000,000
New Construction	New Gym at Brownsville Area	9	2025	\$11,000,000
New Construction	Student Dining	9	2026	\$62,000,000
New Construction	Student Housing	1	2025	\$50,000,000
Repair and Renovation	BINAB Remodel (SETB move)	9	2025	\$10,000,000
Repair and Renovation	Deferred Maintenance Science Building	9	2025	\$6,000,000
Repair and Renovation	Optometry Remodel	1	2025	\$41,300,000
Repair and Renovation	Physical/Occupational Therapy Program Remodeling	9	2025	\$42,300,000
Repair and Renovation	R& R of Robert and Janet Vackar Stadium, Phase II	11	2030	\$22,000,000

Repair and Renovation	Rio Apartments Acquisition	1	2026	\$25,000,000
Repair and Renovation	Vackar College of Bus & Entrep'ship Add & Remodel	1	2026	\$7,300,000
Repair and Renovation	Workforce and Economic Develop Phase I	9	2025	\$9,600,000
The University of Texas Rio Grande Valley Subtotal				\$550,639,034
The University of Texas System Subtotal				\$31,525,077,022

System: University of Houston System

Institution: University of Houston				
Addition	Student Center Addition	11	2024	\$28,600,000
Infrastructure	Research Infrastructure, Phase 1	9	2027	\$100,000,000
Infrastructure	Research Support Satellite Plant & Backup Gen	9	2027	\$200,000,000
New Construction	Advanced Biotechnology and Biomanufacturing Bldg	9	2027	\$210,000,000
New Construction	Agrawal Level 2 and 4 Buildout	2	2025	\$35,000,000
New Construction	Campus Life Safety Building	9	2027	\$68,750,000
New Construction	Ctr for Innov in Adv Mfg & Artificial Intelligence	9	2027	\$168,000,000
New Construction	New Freshman Housing Project	6	2025	\$167,000,000
New Construction	New Moody Towers Residence Hall Replacement	9	2027	\$200,000,000
Repair and Renovation	E. Cullen Renovation	9	2029	\$79,000,000
Repair and Renovation	Law Complex Renovation	9	2029	\$115,475,000
Repair and Renovation	Renovate Fred J. Heyne Building	9	2029	\$40,625,000
Repair and Renovation	Renovate Lamar Fleming, Jr.	9	2029	\$67,700,000
Repair and Renovation	Renovate Science and Research 2 Building	9	2029	\$73,775,000
University of Houston Subtotal				\$1,553,925,000

Institution: University of Houston System				
New Construction	Katy Academic Building #2	9	2027	\$187,500,000
New Construction	UH Sugar Land Acad, Nursing Bldg & Utility Plant	9	2027	\$128,000,000
University of Houston System Subtotal				\$315,500,000

Institution: University of Houston-Clear Lake				
Addition	Central Plant Expansion	8	2027	\$4,000,000
Addition	Complete STEM I and HSCB space	8	2028	\$17,200,000
Infrastructure	Campus Mall with Bioswale	8	2027	\$7,000,000
New Construction	Additional Parking	8	2028	\$10,000,000

New Construction	Campus Center/Student Center	8	2027	\$64,800,000
New Construction	Replace Environmental Institute of Houston Space	8	2028	\$10,500,000
New Construction	STEM and Classroom Building Phase II	8	2027	\$112,000,000
Repair and Renovation	Renovate Delta, STEM vacated space Phase II	8	2027	\$36,157,800
University of Houston-Clear Lake Subtotal				\$261,657,800

Institution: University of Houston-Downtown				
Land Acquisition	Property Acquisition	9	2027	\$45,000,000
New Construction	Convocation Center/Multi Purpose Arena	8	2027	\$101,000,000
New Construction	Police and Emergency Operation Center	9	2027	\$65,000,000
New Construction	Student Housing, Student Union, Parking	11	2028	\$121,000,000
Repair and Renovation	One Main Building Renovations	9	2026	\$37,000,000
Repair and Renovation	Willow St Pump Station Renovation	9	2027	\$9,400,000
University of Houston-Downtown Subtotal				\$378,400,000
University of Houston System Subtotal				\$2,509,482,800
Total Submitted				\$50,039,994,518

Appendix B: Planned New Space by Institution (All Projects, excluding Repairs and Renovations)

Institution	Gross Square Feet (GSF)	Net Assignable Square Feet (NASF)	Education and General (E&G) NASF
Texas Southern University	311,381	0	0
Texas Woman's University	92,000	60,000	26,000
Prairie View A&M University	42,747	25,648	25,648
Tarleton State University	645,404	451,242	207,647
Texas A&M International University	497,988	328,500	78,000
Texas A&M University	1,833,687	1,387,999	614,755
Texas A&M University at Galveston	147,767	54,710	70,000
Texas A&M University System	356,308	277,808	225,514
Texas A&M University System Health Science Center	186,500	112,000	92,200
Texas A&M University-Central Texas	237,801	159,710	81,500
Texas A&M University-Commerce	123,455	68,468	404
Texas A&M University-Corpus Christi	921,366	712,194	215,314
Texas A&M University-Kingsville	545,554	327,332	170,688
Texas A&M University-San Antonio	809,551	534,697	437,852
Texas A&M University-Texarkana	72,716	37,975	0
West Texas A&M University	227,500	162,500	112,500
Texas A&M University System Total	6,648,344	4,640,783	2,332,022
Texas State Technical College System	2,830,694	1,698,718	1,523,780
Texas State Technical College-Fort Bend	119,088	71,753	60,053
Texas State Technical College-Harlingen	6,000	3,900	3,900
Texas State Technical College-Marshall	6,000	3,900	3,900
Texas State Technical College-North Texas	29,213	27,752	27,752
Texas State Technical College-Waco	318,900	198,040	198,040
Texas State Technical College-West Texas	145,385	87,531	61,815
Texas State Technical College System Total	3,455,280	2,091,594	1,879,240
Angelo State University	80,000	56,000	26,000
Midwestern State University	0	0	0
Texas Tech University	305,000	202,850	166,850
Texas Tech University Health Sciences Center	371,000	259,700	222,600
Texas Tech University Health Sciences Center-El Paso	986,551	378,758	323,131
Texas Tech University System	130,000	91,000	84,500

Texas Tech University System Total	1,872,551	988,308	823,081
Institution	GSF	NASF	E&G NASF
Lamar Institute of Technology	60,000	60,000	42,000
Lamar State College-Orange	3,000	3,000	3,000
Lamar State College-Port Arthur	60,000	42,000	42,000
Lamar University	115,295	76,865	73,265
Sam Houston State University	583,618	428,289	115,200
Texas State University	1,992,906	86,400	72,000
Texas State University System	7,000	7,000	7,000
The Texas State University System Total	2,821,819	703,554	354,465
University of North Texas	558,278	378,951	148,176
University of North Texas at Dallas	651,480	167,000	72,000
The University of North Texas System Total	1,209,758	545,951	220,176
The University of Texas at Arlington	865,064	421,951	400,180
The University of Texas at Austin	1,713,000	0	0
The University of Texas at Dallas	3,265,052	1,239,783	750,800
The University of Texas at El Paso	647,205	364,797	133,467
The University of Texas at San Antonio	3,945,210	1,159,305	356,250
The University of Texas at Tyler	415,666	303,425	11,700
The University of Texas Health Science Center at Houston	2,810,000	252,000	552,000
The University of Texas Health Science Center at San Antonio	998,069	590,991	92,900
The University of Texas MD Anderson Cancer Center	4,505,000	2,874,000	0
The University of Texas Medical Branch at Galveston	658,386	434,549	60,350
The University of Texas Rio Grande Valley-Medical School	17,700	14,160	14,160
The University of Texas Southwestern Medical Center at Dallas	258,000	167,700	102,700
The University of Texas System	57,469	27,800	22,750
The University of Texas Rio Grande Valley	28,200	0	0
Stephen F Austin State university	176,075	91,907	90,538
The University of Texas System Total	20,360,096	7,942,368	2,587,795
University of Houston	895,924	578,910	243,660
University of Houston System	230,000	157,000	157,000
University of Houston-Clear Lake	250,535	135,035	87,535
University of Houston-Downtown	393,378	19,500	19,500
University of Houston-Victoria	185,000	144,250	122,100
University of Houston System Total	1,954,837	1,034,695	629,795
Report Total	38,726,066	18,007,253	8,852,574

Appendix C: Definitions of Funding Sources for Construction Projects

Available University Fund (AUF) – The Available University Fund consists of total returns on all investment assets of the Permanent University Fund (PUF).

Auxiliary Enterprise Funds – Proceeds from enterprises that are operated by the institution, such as parking, food service, or clinics.

Capital Construction Assistance Projects (formerly referred to as Tuition Revenue Bonds) – Bonds authorized by the Texas Legislature for a specific capital improvement project, to be repaid by the institution by revenues from tuition. Though legally secured through an institution's tuition and fee revenue, historically the state has used general revenue to reimburse the universities for debt service for these bonds.

Energy Performance Contracting – Funds available as the result of energy savings over a period of 20 years or less. These savings are realized through implementation of energy cost-reduction measures to conserve energy and save cost.

Federal Grants – Monetary grants received from various agencies of the federal government.

Gifts/Donations – Donations or gifts received from private individuals, corporations, or other organizations.

Higher Education Fund – A constitutional fund for institutions that do not receive funding from the Available University Fund.

Legislative Appropriations – State funds allocated by the Texas Legislature for use by various state entities and programs.

Other – A source of funding that does not fit within any of the other categories listed.

Other Local Funds – Proceeds from various sources within the institution or funding diverted from other line items within the institution's original budget.

Other Revenue Bonds – Bond financing, authorized by an institution's board of regents, that can be repaid by proceeds from tuition, building use fees, or student use fees.

Private Development Funds – Money from private sources that is used to privately develop a facilities project.

Permanent University Fund (PUF) – The Permanent University Fund is a constitutional public endowment that provides financial support to certain institutions in The University of Texas and Texas A&M University systems.

Unexpended Plant Funds – Funding allocated for operation and maintenance of the physical plant but not utilized for that purpose.



This document is available on the Texas Higher Education Coordinating Board website:
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