

Capital Expenditure Plan Report

Fiscal Years 2025-2029

September 2024

This page has been left blank intentionally.

Texas Higher Education Coordinating Board



Fred Farias III, OD, CHAIR
Stacy A. Hock, VICE CHAIR
S. Javaid Anwar, SECRETARY TO THE BOARD
Richard L. Clemmer
Juan J. Nevarez
Ashley A. Thomas
Welcome Wilson Jr.
Emma C. Wollschlager
Daniel O. Wong
Luke Schwartz, STUDENT REPRESENTATIVE

McAllen
Austin
Midland
Austin
Dallas
Victoria
Houston
El Paso
Missouri City
Tyler

Sara Keyton, INTERIM COMMISSIONER OF HIGHER EDUCATION

Agency Purpose

Our purpose is to strengthen Texas through higher education. By making higher education accessible to a wide range of people, we can ensure Texas remains one of the world's most innovative, valuable educational systems. By bringing together data, policymakers, and institutions, we can inform sensible policies that make a difference and make education beyond high school available to every person in our state. When we do that, we will improve lives, communities, and our shared economy.

Agency Vision

The THECB will be recognized as an international leader in developing and implementing innovative higher education policy to accomplish our mission.

Agency Philosophy

The THECB will promote access to and success in quality higher education across the state with the conviction that access and success without quality is mediocrity and that quality without access and success is unacceptable.

The THECB's core values are:

Accountability: We hold ourselves responsible for our actions and welcome every opportunity to educate stakeholders about our policies, decisions, and aspirations.

Efficiency: We accomplish our work using resources in the most effective manner.

Collaboration: We develop partnerships that result in student success and a highly qualified, globally competent workforce.

Excellence: We strive for excellence in all our endeavors.

The Texas Higher Education Coordinating Board does not discriminate on the basis of race, color, national origin, gender, religion, age or disability in employment or the provision of services.

This page has been left blank intentionally.

Table of Contents

Executive Summary	i
An Overview of Facilities at Texas Public Universities, Health-Related Institutions, and State and Technical Colleges	1
The Campus Master Planning Process.....	2
Report Details for FY 2025-2029.....	3
Capital Projects Planned FY 2025-2029	4
Planned Expenditures by Project Type FY 2025-2029	5
Expenditures Planned for FY 2025-2029.....	6
Projected Financing Types, FY 2025-2029 and Beyond	7
Funding Sources FY 2025-2029.....	8

Tables

Table 1. Source of Funds.....	8
-------------------------------	---

Graphs

Graph 1. Projects by Type of Construction, FY 2025-2029.....	4
Graph 2. Planned Expenditures by Project Type, FY 2025-2029	5
Graph 3. Expenditures Planned by Fiscal Year, FY 2025-2029.....	6
Graph 4. Projected Financing Types, FY 2025-2029 and Beyond.....	7

Appendices

Appendix A: Projects Submitted by Institution and Type.....	9
Appendix B: Planned New Space by Institution (All Projects, excluding Repairs and Renovations)	35
Appendix C: Definitions of Funding Sources for Construction Projects.....	37

Executive Summary

Section 61.0572(b)(4) of the Texas Education Code provides that the Texas Higher Education Coordinating Board (THECB) shall require and assist public universities, health-related institutions, and state and technical colleges in developing long-range campus master plans for campus development. Section 17.101 of THECB rules requires institutions of higher education to submit a Capital Expenditure Plan to THECB by July 1 each year to meet this statutory requirement. These plans include information on each institution's new construction, major repair and rehabilitation projects, and deferred maintenance needs and include projects above certain dollar thresholds that are planned within the next five years, regardless of funding source.

Before Fiscal Year (FY) 2001, many higher education institutions were required to submit their capital expenditure plans to both the THECB, in the form of the Master Plan (MP1), and to the Bond Review Board (BRB), in the form of the Capital Expenditure Plan. In response to the General Appropriations Act of the 77th Texas Legislature, and continued via rider requirement in subsequent General Appropriations Acts, this redundant reporting of institutional capital expenditure plans was eliminated. Institutions now report to the THECB, which in turn, shares the data with the BRB.

During the 88th Legislative Session, some of the reporting thresholds listed in Article IX, Section 11.03, of the General Appropriations Act were changed. The THECB is in the process of updating its rules regarding capital expenditure reporting to align with legislative requirements.

For the current report, institutions were required to submit capital projects greater than \$5 million planned for the FY 2025-2029 reporting period, a change from the FY 2023 report threshold of \$1 million. Because some of these projects start later in the reporting period, the financing of the project may continue into FY 2030 and beyond. Therefore, this report refers to capital projects that are planned to be undertaken during the FY 2025-2029 reporting period, although they may be financed beyond this period.

The highlights of this report for FYs 2025-2029 include plans for the following:

- 727 capital expenditure projects over the next five years for a total of \$45.2 billion in financing
- Projects include:
 - \$34.3 billion across all projects, excluding repairs and renovations and information resource, that will add more than 36.5 million gross square feet to facilities' inventories, including:
 - \$31.6 billion for new construction
 - \$1.1 billion for additions
 - \$1.1 billion for 68 infrastructure projects
 - \$625.3 million for planned acquisition of 342 acres of property
 - \$10.2 billion in major renovations of approximately 23.3 million gross square feet

- \$583.3 million for nine information resources projects
- The top anticipated funding sources of planned projects include (see [Table 1](#)):
 - \$14.1 billion (31.2%) with an unknown or unspecified funding source
 - \$9.5 billion (21.0%) with revenue financing system bonds
 - \$7.9 billion (17.6%) with other local funds
 - \$5.1 billion (11.3%) through Capital Construction Assistance Projects (CCAP)
 - \$2.4 billion (5.4%) from the Permanent University Fund
 - \$0.8 billion (1.8%) with auxiliary enterprise revenues
 - \$0.7 billion (1.5%) with gifts and donations
 - \$0.7 billion (1.1%) from the Higher Education Fund
- Planned space acquisitions include:
 - 61.4 million gross square feet of building space to be acquired, constructed, or renovated
 - 342 acres acquired through property purchases
 - 273.3 acres added by new projects

An Overview of Facilities at Texas Public Universities, Health-Related Institutions, and State and Technical Colleges

This report provides information about facilities at Texas public universities, health-related institutions, and state and technical colleges. Texas public community colleges must support their facilities from local funds or ad valorem tax funds, so their facilities do not require the THECB's review and are not included in this report.

A college or university campus consists of many different types of facilities. The composition of these facilities can be general, such as those that house classrooms, libraries, and offices. Other facilities may serve various research, agricultural, and athletic functions. Bookstores, student unions, cafeterias, and residence halls make up the ancillary buildings needed to support a better learning environment. In general, facilities are categorized as follows:

- General Purpose Buildings – classroom, laboratory, office and research buildings, and any other buildings related to the administration of these functions
- Auxiliary Services Buildings – student unions, infirmaries, bookstores, intercollegiate athletics buildings, parking garages, and similar self-funding facilities
- Physical Plant Buildings – power plants, maintenance facilities, and all buildings related to the physical plant
- Agricultural Services Buildings – facilities for housing livestock, barns, and silos
- Residence Facilities – dormitories, fraternity houses, apartments, and family housing
- Hospitals/Clinics – medical-related facilities
- Renovations – facilities that are temporarily taken out of service for major repair and renovation

The Campus Master Planning Process

As required by statute, THECB requires institutions to develop long-range master plans.

During the 88th Legislative Session, certain reporting thresholds relating to statewide capital planning, listed in Article IX, Section 11.03, of the General Appropriations Act, were increased from \$1 million to \$5 million. The THECB is in the process of updating its rules regarding capital expenditure reporting to align with legislative requirements. The underlined text below incorporates the proposed changes that are going to the October 2024 THECB Board meeting. Institutions were asked to submit data in alignment with the new legislative requirements.

THECB Rule 17.101(2), as proposed to be amended below, states that:

“Institutions of higher education shall submit current data to the Board for the following reports:

(2) Facilities Development Reports.

(A) Facilities Development Plan (MP1). On or before July 1 of every year, beginning in 2004, an institution shall submit an update to its Facilities Development Plan (MP1) on file with the Board, as required by Texas Education Code, Section 61.0572(b)(4). In every even-numbered year, the Board shall provide Facilities Development Plan data to the Bond Review Board for inclusion in the Capital Expenditure Report. This report may include planned maintenance, facilities adaptation, and deferred maintenance projects. The data may be used by the Board to respond to legislative requests, predictions of future space need, and similar analyses. The report shall include projects that are planned or may be submitted to the Board within the next five years, regardless of funding source, in alignment with dollar thresholds established by the most recent General Appropriations Act and Bond Review Board guidelines:

(i) new construction projects \$5,000,000 or more;

(ii) repair and rehabilitation projects \$5,000,000 or more;

(iii) information resource projects that cumulatively would total \$5,000,000 or more in one year;

(iv) property purchases that cumulatively would total more than the dollar thresholds established by the most recent General Appropriations Act and Bond Review Board guidelines* (The actual property address or location for individual property acquisitions may be, but are not required to be, identified in a single proposed project entitled "property acquisitions" with a total cost of all purchases or acquisitions projected over the reporting period.)

(v) the funding source for any planned project identified in clauses (i), (ii), (iii), and (iv) of this subparagraph; ...”

In addition to the MP1, other reporting required of higher education institutions includes an annual Campus Condition Report, as supplied to an institution's governing board, and an annual submission of the Campus Facilities Inventory.

Report Details for FY 2025-2029

This report summarizes the MP1 reports filed in July 2024 and includes planned capital projects for FYs 2025-2029. Financial information for these projects was collected for the five-year reporting period of FY 2025-2029. Because some capital projects extend beyond the five-year reporting period, respondents were asked to include expenditures for FY 2030 and beyond.

The included institutions have been encouraged to view this report as an instrument to assist them in their long-range facilities planning. The funding types and financing sources are not all-inclusive because future funding availability is uncertain.

For planning and reporting purposes, facilities-related projects are classified within the following project types:

New Construction – Construction of a new building on a site where no building previously existed or on a site on which a building has been demolished. Additions to existing buildings are a separate category and not considered new construction.

Repair and Renovation (R&R) – A project in which a portion of the building is renovated. The classic R&R project involves gutting an existing building and replacing electrical, plumbing, heating, ventilation, air-conditioning systems, and other major components.

Additions – Additions to existing buildings that will expand the available square footage of the structures.

Information Resources – Purchase or installation of information technology resources on a campus, including networks, software, and telecommunications.

Infrastructure – Construction of streets, sewers, electrical systems, steam tunnels, and other facilities necessary to operate the physical plant.

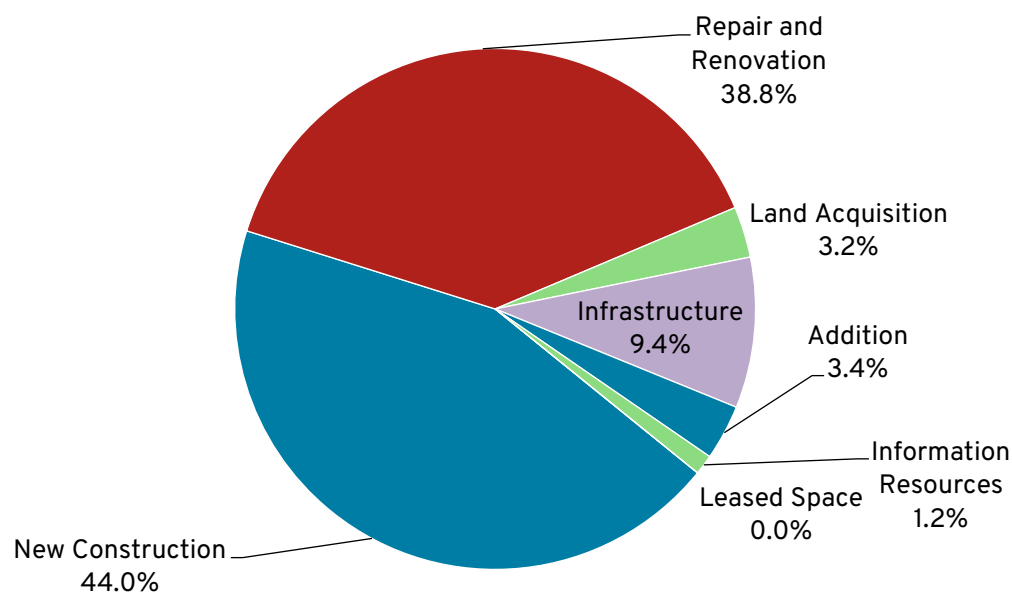
Land Acquisition – Purchase or acquisition of land, with or without a building structure.

Lease Space – Expenditures to lease space from other entities. For example, institutions typically lease space to provide space for new programs while permanent space is being constructed and to provide space for short-term projects for which permanent space is not cost-effective.

Capital Projects Planned FY 2025-2029

Institutions submitted 727 projects in their FY 2025 MPI capital expenditure plans, a decrease of 21.2% from the 923 projects submitted in FY 2024 (Graph 1). The reduction in total projects for FY 2025-2029 is likely attributable in part due to the increase in the reporting thresholds, from \$1 million to \$5 million. New Construction projects represent the majority of projects at 44.0%, followed by Repair and Renovation at 38.8%.

Graph 1. Projects by Type of Construction, FY 2025-2029

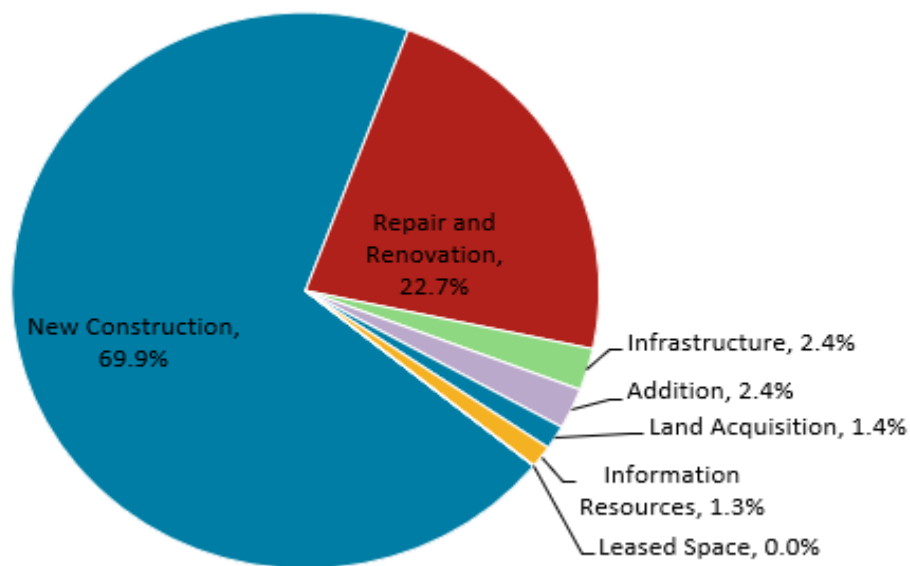


Project Type	FY 2024	FY 2025	Percentage Change
New Construction	333	320	-3.9%
Repair and Renovation	381	282	-26.0%
Land Acquisition	33	23	-30.3%
Infrastructure	125	68	-45.6%
Addition	38	25	-34.2%
Information Resources	12	9	-25.0%
Leased Space	1	0	-100.0%
Total	923	727	-21.2%

Planned Expenditures by Project Type FY 2025-2029

The total cost of all projects submitted in the FY 2025 MP1 reports is approximately \$45.2 billion, an increase of \$2.1 billion from the previous year's \$43.1 billion (Graph 2). There are \$31.6 billion in New Construction projects planned, representing 69.9% of the total cost. Planned Repair and Renovation projects increased from \$7.6 billion to \$10.2 billion. There was an increase of 14.3% in planned expenditures for Information Resources from the previous year.

Graph 2. Planned Expenditures by Project Type, FY 2025-2029

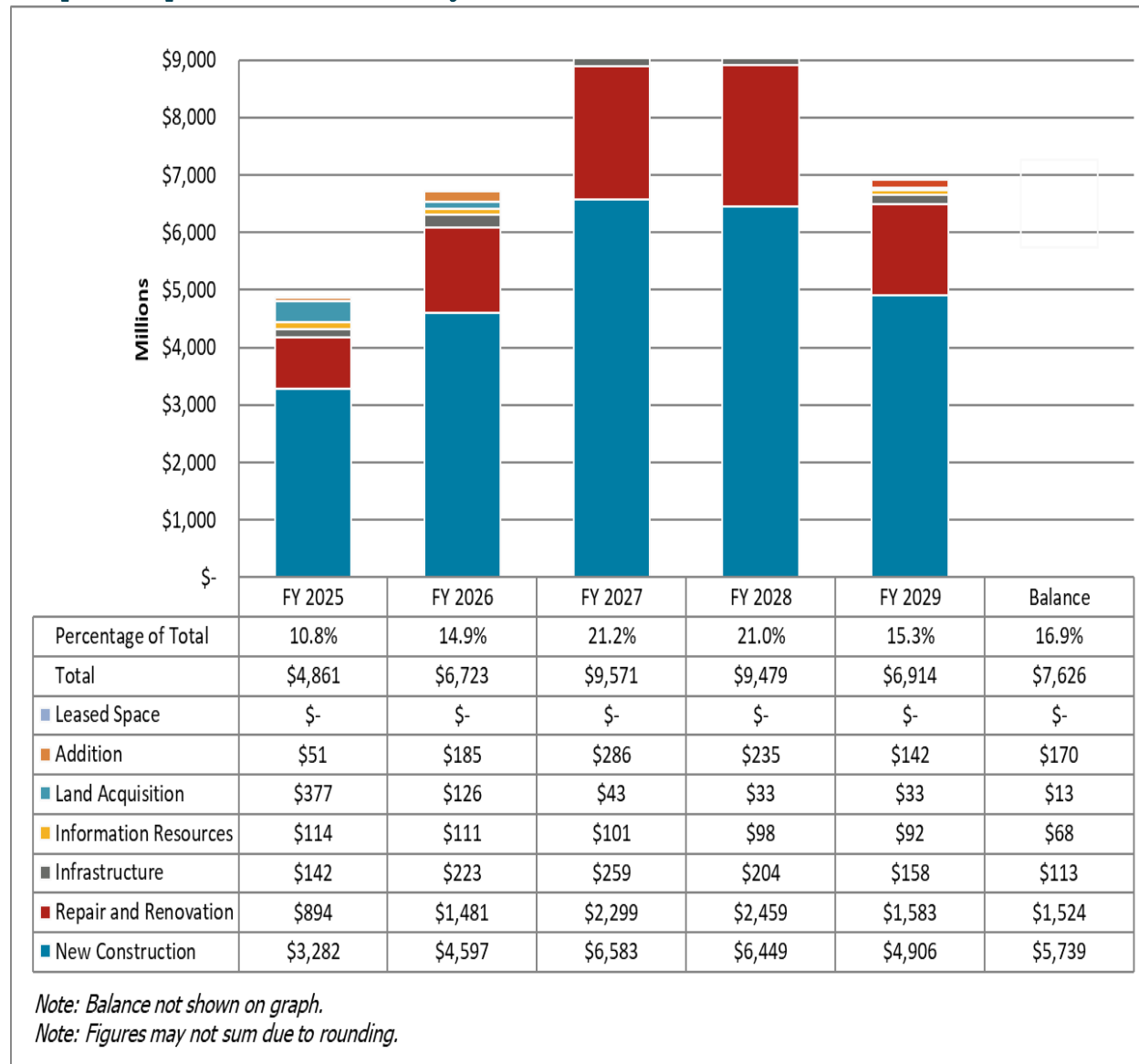


Project Type	FY 2024		FY 2025		Percentage of FY 2024 Total	Percentage Chg from Previous Year
New Construction	\$	31,543,756,793	\$	31,556,745,783	69.9%	0.0%
Repair and Renovation	\$	7,581,228,933	\$	10,240,085,082	22.7%	35.1%
Infrastructure	\$	1,333,618,367	\$	1,097,967,533	2.4%	-17.7%
Addition	\$	1,573,983,697	\$	1,068,907,712	2.4%	-32.1%
Land Acquisition	\$	590,098,661	\$	625,328,925	1.4%	6.0%
Information Resources	\$	510,153,944	\$	583,296,712	1.3%	14.3%
Leased Space	\$	8,000,000	\$	-	0.0%	-100.0%
Total	\$	43,140,840,395	\$	45,172,331,747	100%	4.7%

Expenditures Planned for FY 2025-2029

Institutions submitted \$45.2 billion in planned expenditures for projects. Of this amount, \$37.5 billion (83.1%) is projected to be financed in the first five fiscal years (FYs 2025-2029), with the remaining 16.9% of the financing projected for FY 2030 and beyond. For this five-year period, FY 2027 accounted for the largest share of the total expenditure at \$9.6 billion (21.2%). Fiscal Year 2030 and beyond is not included in the graph but is included in the data shown in the chart.

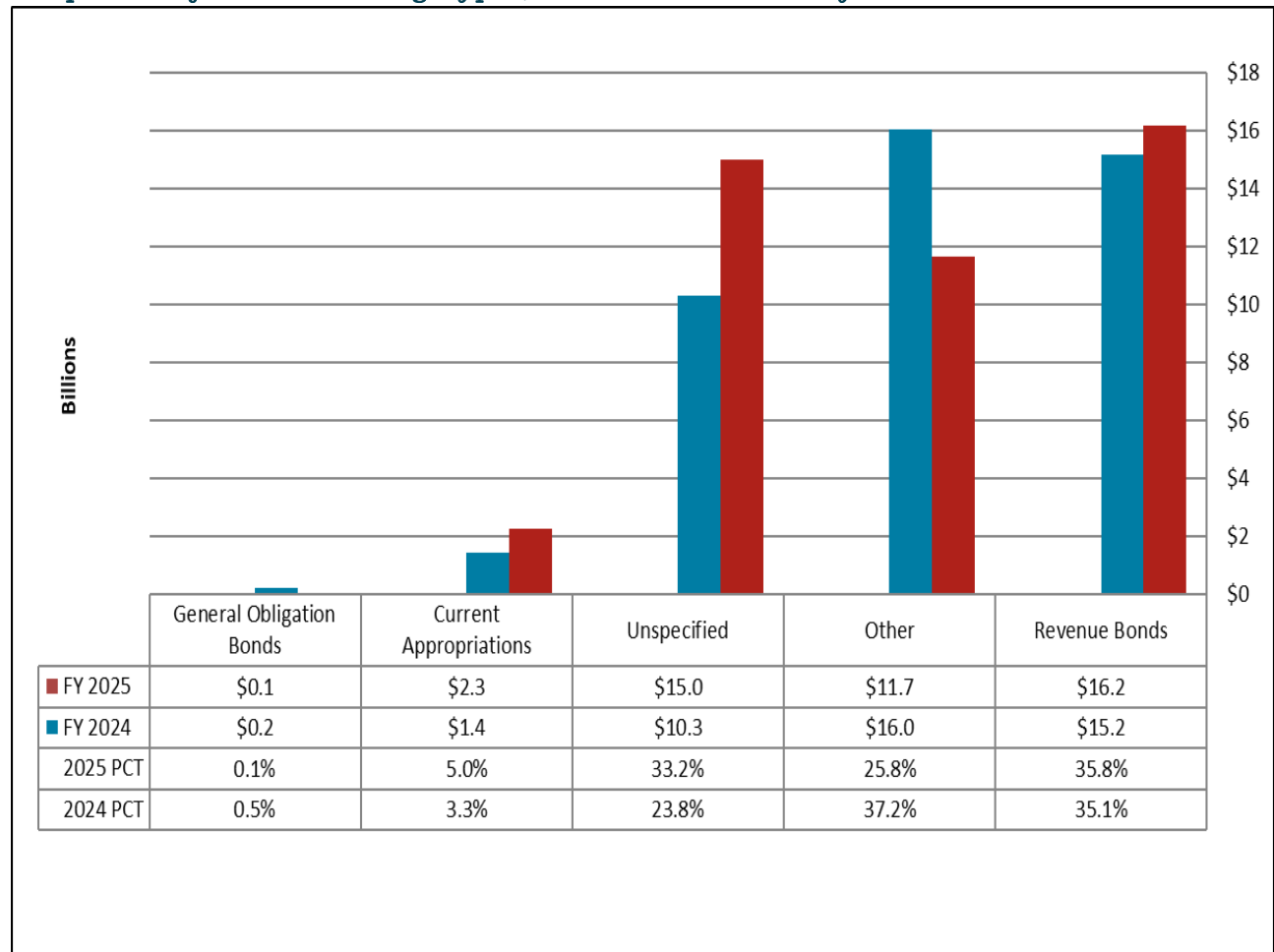
Graph 3. Expenditures Planned by Fiscal Year, FY 2025-2029



Projected Financing Types, FY 2025-2029 and Beyond

Institutions can choose one of the following financing types for each project: Current Appropriations, General Obligation Bonds, Master Lease Purchase Program, Other, Revenue Bonds, or Unspecified. Of the \$45.2 billion in total planned projects, \$16.2 billion (35.8%) is anticipated to be financed using revenue bonds (Graph 4). This is an increase of \$1 billion from FY 2024's report of \$15.2 billion in planned revenue bond financing. The "Other" category accounts for \$11.7 billion of planned financing, which is a decrease of \$4.4 billion from FY 2024. This accounts for 25.8% of the total financing, in contrast to FY 2024's 37.2%. Approximately \$15 billion (33.2%) of the project costs have an unspecified financing type. "Other" financing includes all sources not specifically listed in the chart, such as cash financing supplied by hospital revenue, unexpended plant funds, auxiliary enterprise revenue, and gifts, among others.

Graph 4. Projected Financing Types, FY 2025-2029 and Beyond



Funding Sources FY 2025-2029

To specify the source of funds for the financing types listed in [Graph 4](#), Projected Financing Types, institutions then choose from the list of options below. The category of Unspecified makes up the largest selection of planned funding sources at \$10 billion (27.2%).

Table 1. Source of Funds

Source	FY 2024	Percentage of FY 2024 Total	FY 2025	Percentage of FY 2025 Total	Percentage Change
Auxiliary Enterprise Fund	\$100,475,000	0.2%	\$66,300,000	0.1%	-34.0%
Auxiliary Enterprise Revenues	\$964,180,115	2.2%	\$814,051,520	1.8%	-15.6%
Available University Fund	\$379,047,000	0.9%	\$274,300,000	0.6%	-27.6%
Capital Construction Assistance P	\$6,119,468,625	14.2%	\$5,089,075,191	11.3%	-16.8%
Designated Tuition	\$482,618,381	1.1%	\$338,247,195	0.7%	-29.9%
Energy Savings	\$150,000	0.0%	\$0	0.1%	43233.3%
Federal Funds	\$86,128,000	0.2%	\$65,000,000	0.1%	-62.9%
Federal Grants	\$42,516,510	0.1%	\$31,932,000	0.9%	839.8%
General Revenue	\$477,057,833	1.1%	\$399,577,100	1.5%	45.6%
Gifts/Donations	\$1,180,258,763	2.7%	\$694,632,727	1.5%	-41.7%
Higher Education Fund Proceeds	\$710,379,878	1.6%	\$687,556,065	1.1%	-28.0%
Housing Revenue	\$191,208,496	0.4%	\$511,350,000	0.0%	-100.0%
Legislative Appropriations	\$14,900,000	0.0%	\$628,922,833	1.4%	4121.0%
Other	\$220,050,917	0.5%	\$646,073,000	1.4%	193.6%
Other Local Funds	\$11,781,328,020	27.3%	\$7,949,875,417	17.6%	-32.5%
Other Revenue Bonds	\$840,503,746	1.9%	\$579,463,779	1.3%	-31.1%
Energy Savings Performance Con	\$3,700,000	0.0%	\$0	0.0%	-100.0%
Permanent University Fund	\$2,518,461,725	5.8%	\$2,418,598,231	5.4%	-4.0%
Private Development Funds	\$45,689,552	0.1%	\$53,235,000	0.1%	16.5%
Revenue Financing System Bonds	\$103,300,000	0.2%	\$9,479,575,047	21.0%	9076.7%
Student Fees	\$7,304,113,425	16.9%	\$295,025,000	0.7%	-96.0%
Tuition Revenue Bond Proceeds	\$149,782,229	0.3%	\$0	0.0%	-100.0%
Unexpended Plant Funds	\$110,878,097	0.3%	\$74,500,000	0.2%	-32.8%
Unknown Funding Source	\$1,764,122,706	4.1%	\$4,067,044,734	9.0%	130.5%
Unspecified	\$7,550,521,377	17.5%	\$10,007,996,908	22.2%	32.5%
Total	\$43,140,840,395	100.0%	\$45,172,331,747	100.0%	4.7%

Appendix A: Projects Submitted by Institution and Type

<u>Project Type</u>	<u>Project Name</u>	<u>Estimated Start Date</u>	<u>Total</u>
System: Non-System Institution			
Institution:	Texas Southern University		
Information Resources	Campus Signage & Wayfinding	5 2024	\$2,400,000
Information Resources	Technology Infrastructure Upgrades	7 2024	\$4,000,000
Infrastructure	Campus Wide Electrical & Power Upgrades	9 2024	\$15,588,771
New Construction	Baseball & Softball Complex	8 2024	\$5,000,000
New Construction	Catalyst for Urban Transformation	7 2024	\$40,000,000
New Construction	Football Complex	1 2026	\$31,750,000
New Construction	Health & Wellness Center	5 2024	\$30,000,000
New Construction	Nabrit Science Center	4 2024	\$22,800,000
New Construction	Residential & Living Learning Communities	1 2025	\$200,000,000
New Construction	TSU Athletics Weight Training Facility	1 2024	\$3,500,000
Repair and Renovation	Instructional Spaces Upgrades	1 2025	\$15,000,000
Repair and Renovation	Access Control Modernization Residential Community	3 2024	\$1,200,000
Repair and Renovation	Building Demolitions	7 2024	\$4,000,000
Repair and Renovation	C.S. Lane Center	1 2025	\$9,750,000
Repair and Renovation	Campus Buildings Performance Upgrades	1 2025	\$9,569,206
Repair and Renovation	Campus Wide HVAC Upgrades	2 2024	\$35,253,504
Repair and Renovation	Campus Wide Plumbing Projects	9 2024	\$1,200,000
Repair and Renovation	Campus-Wide Air Handlers & Mechanical Replacements	10 2024	\$10,610,517
Repair and Renovation	Charles P. Rhinehart Music Auditorium	4 2024	\$3,500,000
Repair and Renovation	Elevator Modernization & Maintenance	2 2024	\$1,200,000
Repair and Renovation	Parking Security Gates	7 2024	\$1,032,000
Repair and Renovation	Student Recreation Center	8 2024	\$16,500,000
Repair and Renovation	Track Resurfacing & Infrastructure Upgrades	8 2025	\$1,495,000
Repair and Renovation	W.R. Banks Renovations	6 2024	\$1,200,000
Texas Southern University Subtotal			\$466,548,998
Institution:	Texas Woman's University		
Infrastructure	Denton Campus Pond Rehabilitation	5 2026	\$5,200,000
New Construction	Fieldhouse - New Athletics Building	3 2028	\$18,000,000
Repair and Renovation	CFO Renovation	5 2029	\$47,500,000
Repair and Renovation	Dallas Parking Garage Expansion	6 2028	\$65,000,000
Repair and Renovation	IHSH - 8th and 9th Floor Renovation	8 2028	\$12,500,000
Repair and Renovation	Old Main Renovation Phase II	1 2027	\$10,500,000

Repair and Renovation	Stark Hall	8	2028	\$120,000,000
Texas Woman's University Subtotal				\$278,700,000

System: Texas A&M University System

Institution: Prairie View A&M University				
New Construction	Teaching & Academic Student Support Services	9	2024	\$44,922,833
Repair and Renovation	Fire Alarm System Replacements PH2	9	2024	\$11,002,000
Repair and Renovation	SR Collins Renovations - Transportation Center	9	2024	\$10,000,000
Prairie View A&M University Subtotal				\$65,924,833

Institution: Tarleton State University				
Addition	Dick Smith Library Renovation & Expansion	9	2024	\$9,500,000
Addition	Dining Services Expansion	9	2026	\$15,000,000
Addition	Recreation Center Expansion	9	2026	\$20,000,000
Addition	Thompson Student Center Expansion	9	2025	\$36,000,000
New Construction	Agricultural Science Building	9	2026	\$100,000,000
New Construction	Alumni and Welcome Center	9	2025	\$100,000,000
New Construction	Cain Street Dorm	9	2025	\$120,000,000
New Construction	Convocation Center	9	2024	\$110,000,000
New Construction	Fort Worth Building #3	9	2025	\$75,000,000
New Construction	Health Sciences & Human Services Building	9	2024	\$80,000,000
New Construction	Indoor Practice Facility	9	2027	\$20,000,000
New Construction	Innovation Lab	9	2025	\$40,000,000
New Construction	Lillian Street Dorm	9	2024	\$120,000,000
New Construction	Meats Lab	9	2026	\$10,000,000
New Construction	Parking Structure #2	9	2027	\$40,000,000
New Construction	Performing Arts Center	9	2028	\$100,000,000
New Construction	Research Administration Building	9	2024	\$7,000,000
New Construction	Tornado Safe Shelter/Agricultural & Environmental	9	2024	\$30,000,000
Repair and Renovation	OA Grant Renovation	9	2025	\$5,000,000
Repair and Renovation	Wisdom Gym Renovations	9	2025	\$11,000,000
Tarleton State University Subtotal				\$1,048,500,000

Institution: Texas A&M International University				
Addition	RENOVATION/EXPANSION RESIDENTIAL LEARNING COMM	9	2026	\$40,000,000
Infrastructure	ESCO UTILITY PROJECT #2	9	2024	\$6,220,000

Infrastructure	ESCO UTILITY PROJECT #3	9	2025	\$9,900,000
Infrastructure	ESCO UTILITY PROJECT #4	9	2029	\$9,900,000
New Construction	DINING HALL & AUXILIARY BUILDING	9	2026	\$35,000,000
New Construction	HEALTH SCI ED & RESEARCH CTR AND WHTC EXPANSION	9	2024	\$71,200,000
New Construction	MULTI-PURPOSE SAFEROOM BUILDING	9	2024	\$39,000,000
New Construction	NURSING EDUCATION AND SIMULATION CENTER	9	2026	\$93,750,000
New Construction	RECONSTRUCTION OF CAMPUS ENTRANCE	9	2028	\$7,500,000
Repair and Renovation	DEMOLITION OF UNIV VILLAGE STUDENT HOUSING	9	2027	\$7,500,000
Repair and Renovation	KILLAM LIBRARY RENOVATION PHASE I	9	2025	\$9,900,000
Repair and Renovation	KILLAM LIBRARY RENOVATION PHASE II	9	2027	\$9,900,000
Repair and Renovation	RENOVATION OF KINESIOLOGY CONVOCATION BUILDING	9	2028	\$35,000,000
Texas A&M International University Subtotal				\$374,770,000

Institution: Texas A&M University				
Addition	Wastewater Treatment Plant (WWTP) Improvements	9	2024	\$6,500,000
Infrastructure	Domestic Water Loop Extension	9	2025	\$5,000,000
Infrastructure	Penberthy Road Expansion and Multi-use Path	9	2024	\$5,635,000
Infrastructure	Satellite Utility Plant 1(SUP1) Expansion	9	2025	\$30,000,000
New Construction	Aplin Center	9	2024	\$250,000,000
New Construction	Clinical Veterinary Teaching & Research Complex	9	2024	\$181,000,000
New Construction	Entrepreneurship Building	9	2026	\$65,000,000
New Construction	McAllen Safe Room & Student Rec Building	9	2024	\$17,825,220
New Construction	Space Collaboration Facility	9	2024	\$200,000,000
New Construction	TAR: AgriTech Innovation Farm Hub	9	2026	\$5,000,000
New Construction	TAR: Dallas Greenhouse Project	9	2025	\$7,500,000
New Construction	TAR: Hurricane Safe Room at Beeville Station	9	2024	\$10,000,000
New Construction	TAR: Meat Sciences & Technology Center	9	2024	\$114,604,906
New Construction	TEES: Hypersonic Wind Tunnel	9	2024	\$30,000,000
New Construction	TEEX: NEW TEEX Facility at TAMUSA	9	2025	\$27,045,000
New Construction	TEEX: RELLIS Indoor Shooting Range	9	2026	\$6,820,500
New Construction	TEEX: TEEX RELLIS Training Props	9	2024	\$25,300,000
New Construction	TEEX: TEEX South Texas Workforce Development	9	2024	\$30,000,000
New Construction	Visualization, Fine and Performing Arts Building	9	2025	\$295,000,000
Repair and Renovation	Academic Building Renovations	9	2024	\$9,800,000
Repair and Renovation	Academic Building Renovations Phase II	9	2025	\$25,200,000
Repair and Renovation	Davis-Gary Hall HVAC Renovation	9	2024	\$9,218,500

Repair and Renovation	Doherty Building Renovation	9	2025	\$13,000,000
Repair and Renovation	Heep Laboratory Building Renovation	9	2025	\$8,900,000
Repair and Renovation	Heldenfels 4th Floor instructional Lab Renovation	9	2025	\$12,000,000
Repair and Renovation	HVAC System Hart Hall	9	2024	\$9,450,470
Repair and Renovation	Medical Sciences Library 2nd Floor Renovation	9	2025	\$7,500,000
Repair and Renovation	Moses Hall HVAC Renovation	9	2024	\$9,218,500
Repair and Renovation	Olsen Field at Blue Bell Park Renovations	9	2025	\$80,000,000
Repair and Renovation	Underwood Hall Shower Replacements & Fire Alarm	9	2024	\$5,600,000

Texas A&M University Subtotal **\$1,502,118,096**

Institution: Texas A&M University at Galveston

Addition	Recreation Sports Facility Exp. & Athletic Fields	9	2027	\$63,007,712
Infrastructure	Infrastructure, Dock Improvements & Ship FF&E- Ph II	9	2024	\$72,500,000
Land Acquisition	Land Acquisition	9	2025	\$19,328,925
New Construction	Immersive Simulation & Learning Environment Bldg.	9	2024	\$75,000,000
New Construction	Sea Turtle Rehab Hosp.& Ed Outreach Center	9	2025	\$22,898,000
Repair and Renovation	Renovation of Old Library for New Student Center	9	2028	\$13,593,897

Texas A&M University at Galveston Subtotal **\$266,328,534**

Institution: Texas A&M University System

Infrastructure	RELLIS Avenue D South Extension & Utility Upgrades	9	2024	\$13,500,000
Infrastructure	RELLIS Campus Infrastructure 4A	9	2027	\$41,895,000
Infrastructure	RELLIS Campus Infrastructure 5	9	2026	\$16,166,000
Infrastructure	RELLIS New Package Plant	9	2025	\$12,831,000
Infrastructure	RELLIS Parkway Inner Boulevard	9	2028	\$17,886,000
New Construction	Chips Institute/Infrastructure/Equipment	9	2024	\$157,562,000
New Construction	Law & Education Building	9	2024	\$185,000,000
New Construction	RELLIS Electronic Beam Innovation Facility	9	2025	\$95,000,000
New Construction	RELLIS Office Complex Phase B	9	2027	\$14,081,000
New Construction	RELLIS STEM Education Center	9	2024	\$43,425,406
Repair and Renovation	MSC Annex Renovation	9	2024	\$8,870,000
Repair and Renovation	RELLIS Runway 22 & 28 Rehabilitation	9	2028	\$9,151,000
Repair and Renovation	RELLIS Runway 35C Rehabilitation	9	2027	\$13,878,000
Repair and Renovation	RELLIS Runway 35L Rehabilitation	9	2026	\$5,844,000

Texas A&M University System Subtotal **\$635,089,406**

Institution: Texas A&M University System Health Science Center

New Construction	Alkek IBT Building Lab Expansion/Renovation & EnMe	9	2024	\$100,000,000
New Construction	Health Education and Research Building (McAllen)	9	2024	\$50,000,000

New Construction	New Vivarium Facility	9	2025	\$25,000,000
New Construction	Nursing Education & Research Center (McAllen)	9	2024	\$49,948,556
Repair and Renovation	Alkek Building Roof & Exhaust Fan Rplcmt (Hstn)	9	2024	\$5,000,000
Repair and Renovation	College of Medicine BS&W Health Lease Space Renova	9	2025	\$25,000,000
Repair and Renovation	EnMed Discovery Tower Labs & Offices BO (Hstn)	9	2024	\$15,000,000
Repair and Renovation	Medical Sciences Library - Level 1 Renovations	9	2025	\$11,600,000
Repair and Renovation	School of Dentistry Main Building Renov (Dallas)	9	2024	\$22,400,000
Repair and Renovation	Texas A&M Health ESCO 2023 (Multiple)	9	2024	\$14,745,526

Texas A&M University System Health Science Center Subtotal **\$318,694,082**

Institution: Texas A&M University-Central Texas

New Construction	Community Saferoom Building	9	2024	\$10,000,000
New Construction	Student Housing Phase I	9	2025	\$40,000,000
New Construction	Student Success Center	9	2025	\$80,000,000

Texas A&M University-Central Texas Subtotal **\$130,000,000**

Institution: Texas A&M University-Commerce

Addition	Morris Recreation Center Expansion	9	2024	\$17,500,000
Addition	Rayburn Student Center Expansion	9	2028	\$17,000,000
New Construction	Agricultural Multipurpose Phase 2	9	2026	\$65,000,000
New Construction	Central Utility Plant	9	2025	\$35,000,000
New Construction	New Event Center/Arena	9	2024	\$70,400,000
New Construction	New Residence Hall	9	2026	\$40,000,000
New Construction	Safe Room/Multi-Purpose Facility	9	2024	\$20,000,000
New Construction	Student Dining Facility	9	2024	\$7,400,000
Repair and Renovation	Journalism Building Renovation	9	2027	\$6,000,000
Repair and Renovation	Renovate and Re-purpose Binnion Hall	9	2025	\$23,000,000
Repair and Renovation	Renovate One-stop – University Police Dept. Building	9	2025	\$8,000,000

Texas A&M University-Commerce Subtotal **\$309,300,000**

Institution: Texas A&M University-Corpus Christi

Addition	Arts and Media Building Phase II	9	2028	\$60,000,000
Addition	Learning Resources - Library	9	2025	\$70,000,000
Infrastructure	Central Plant Chilled and Hot Water Loop	9	2025	\$30,000,000
Infrastructure	Pedestrian Pathway	9	2027	\$30,000,000
Infrastructure	Repair & Replace Paved Roads Campus Wide	9	2027	\$20,000,000
Infrastructure	Stormwater Repair/Replacement Campus Wide	9	2026	\$20,000,000
New Construction	Academic Building	9	2025	\$45,000,000
New Construction	Arts and Media Building	9	2024	\$80,922,833
New Construction	Health Center	9	2026	\$25,500,000

New Construction	Island Beach Rec Facility	9	2024	\$7,500,000
New Construction	Life Sciences Research & Engineering Complex-Ph II	9	2028	\$65,000,000
New Construction	Multi Purpose Community Center/Safe Room	9	2025	\$55,000,000
New Construction	Parking Garage	9	2028	\$40,000,000
New Construction	Student Aquatics Center	9	2026	\$45,000,000
Repair and Renovation	Chaparral Renovations Ph I	9	2024	\$8,500,000
Repair and Renovation	Chaparral Renovations Ph II	9	2025	\$15,000,000
Repair and Renovation	Miramar Housing Ph I	9	2024	\$83,250,000
Repair and Renovation	Miramar Housing Ph II	9	2025	\$83,250,000
Repair and Renovation	Miramar Housing Ph III	9	2026	\$83,250,000
Repair and Renovation	Miramar Housing Ph IV	9	2027	\$83,250,000
Texas A&M University-Corpus Christi Subtotal				\$950,422,833

Institution: Texas A&M University-Kingsville

Infrastructure	IT Infrastructure	9	2026	\$25,000,000
New Construction	Citrus Center Student Housing/Academic Classroom Bldg.	9	2028	\$20,000,000
New Construction	College of Ag & Natural Resources Academic Bldg.	9	2028	\$90,000,000
New Construction	Emergency Response Building	9	2024	\$16,807,000
New Construction	Mesquite Village East Complex	9	2027	\$75,000,000
New Construction	Science, Technology & Engineering Complex	9	2027	\$90,000,000
New Construction	South Texas A&M Health Hub	9	2026	\$60,000,000
New Construction	South Texas Baffin Bay Research Station	9	2028	\$40,000,000
New Construction	Student Commons Building & Stadium Renovation	9	2028	\$135,000,000
New Construction	University Farm Improvements	9	2028	\$100,000,000
Repair and Renovation	Deferred Maintenance	9	2028	\$90,000,000
Texas A&M University-Kingsville Subtotal				\$741,807,000

Institution: Texas A&M University-San Antonio

Information Resources	TAMU-SA IT Infrastructure Upgrades	9	2024	\$11,496,000
Infrastructure	Campus Central Plant/Utility Plan	9	2024	\$55,150,000
Infrastructure	Campus-wide Storm-Water Drainage System	9	2024	\$50,000,000
New Construction	Academic Building III	9	2026	\$95,000,000
New Construction	Academic Building IV	9	2024	\$82,500,000
New Construction	Athletics Building	9	2024	\$32,000,000
New Construction	Dining Hall	9	2024	\$45,000,000
New Construction	Educare	9	2024	\$21,690,000
New Construction	Engineering & Applied Sciences Building	9	2025	\$82,000,000
New Construction	Hurricane Safe Room Facility	9	2024	\$30,000,000
New Construction	Medical & Allied Health Building	9	2025	\$95,000,000
New Construction	Multipurpose Fld, Comp Track & Softball Upgrades	9	2024	\$10,000,000

New Construction	Student Housing Phase III	9	2024	\$35,000,000
New Construction	Student Union	9	2024	\$45,000,000
Texas A&M University-San Antonio Subtotal				\$689,836,000

Institution: Texas A&M University-Texarkana

New Construction	Athletics Complex	9	2026	\$15,000,000
New Construction	Storm Shelter/Safe Room	9	2024	\$16,397,752
Texas A&M University-Texarkana Subtotal				\$31,397,752

Institution: West Texas A&M University

Addition	Utility Plant	9	2026	\$5,500,000
New Construction	Feedmill and Agriculture Research Facility	9	2025	\$14,250,000
New Construction	Learning Commons	9	2027	\$21,500,000
New Construction	Multi-Disciplinary Research Complex	9	2026	\$72,000,000
New Construction	Multipurpose Tornado Safe Building and Shelter	9	2024	\$14,000,000
New Construction	New Physical Plant	9	2027	\$8,000,000
New Construction	Public Safety Facility	9	2024	\$9,975,000
Repair and Renovation	25th Street Enhancement & Loading Dock	9	2027	\$12,000,000
Repair and Renovation	Cousins Hall Renovation	9	2025	\$12,500,000
Repair and Renovation	Jones Hall Renovation	9	2026	\$5,850,000
Repair and Renovation	Old Main Renovation	9	2025	\$45,000,000
Repair and Renovation	Panhandle-Plains Historical Museum Upgrades	9	2025	\$8,000,000
Repair and Renovation	Panhandle-Plains Historical Museum Renovation	9	2025	\$100,000,000
Repair and Renovation	Renov. of Education Building & Health/Safety Upgrade	9	2024	\$44,922,833
Repair and Renovation	Shirley Hall Renovation	9	2027	\$5,250,000
Repair and Renovation	Virgil Hensen Activities Center Upgrades	9	2025	\$6,900,000
West Texas A&M University Subtotal				\$385,647,833
Texas A&M University System Subtotal				\$7,449,836,369

System: Texas State Technical College System

Institution: Texas State Technical College System

Land Acquisition	System Statewide Property Purchases	9	2026	\$65,000,000
New Construction	Comal/Guadalupe Construct Admin & Student Service	9	2027	\$60,554,240
New Construction	Comal/Guadalupe Construct Construction Technology	9	2027	\$56,020,469
New Construction	Comal/Guadalupe Construct Digital Technology	9	2027	\$28,774,688
New Construction	Comal/Guadalupe Construct Healthcare Technology	9	2027	\$61,923,688

New Construction	Comal/Guadalupe Construct Industrial Technology	9	2027	\$51,195,469
New Construction	Comal/Guadalupe Construct Manufacturing Technology	9	2027	\$92,157,813
New Construction	Comal/Guadalupe Construct Physical Plant	9	2027	\$10,900,000
New Construction	Comal/Guadalupe Construct Transportation Tech	9	2027	\$71,941,406
New Construction	Denton Construct Admin and Student Services Center	9	2027	\$60,554,240
New Construction	Denton Construct Construction Technology Center	9	2027	\$81,095,313
New Construction	Denton Construct Digital and Occupational Tech	9	2027	\$35,353,751
New Construction	Denton Construct Industrial Technology Center	9	2027	\$77,070,313
New Construction	Denton Construct Manufacturing Technology Center	9	2027	\$72,841,250
New Construction	Denton Construct Physical Plant	9	2027	\$10,900,000
New Construction	Denton Construct Transportation Technology Center	9	2027	\$71,941,406
New Construction	Ellis Construct Admin and Student Service Center	9	2027	\$60,554,240
New Construction	Ellis Construct Construction Technology Center	9	2027	\$61,349,688
New Construction	Ellis Construct Digital and Occupational Tech	9	2027	\$35,353,751
New Construction	Ellis Construct Health Care Technology Center	9	2027	\$45,462,313
New Construction	Ellis Construct Industrial Technology Center	9	2027	\$35,458,125
New Construction	Ellis Construct Manufacturing Technology Center	9	2027	\$65,082,969
New Construction	Ellis Construct Transportation Technology Center	9	2027	\$120,448,516
New Construction	EWCHec Construct Admin and Student Services Center	9	2027	\$60,554,240
New Construction	EWCHec Construct Construction Technology Center	9	2027	\$77,766,250
New Construction	EWCHec Construct Digital and Occupational Tech	9	2027	\$41,993,266
New Construction	EWCHec Construct Industrial Technology Center	9	2027	\$51,195,469
New Construction	EWCHec Construct Manufacturing Technology Center	9	2027	\$92,157,813
New Construction	EWCHec Construct Physical Plant	9	2027	\$10,900,000
New Construction	EWCHec Construct Transportation Technology Center	9	2027	\$71,941,406

Texas State Technical College System Subtotal **\$1,738,442,092**

Institution: Texas State Technical College-Fort Bend

New Construction	Fort Bend Construct CDL Training	9	2025	\$6,622,935
New Construction	Ft. Bend Construct CCAP #2	9	2025	\$38,330,000
New Construction	Ft. Bend Construct Physical Plant	9	2027	\$16,500,000
New Construction	Ft. Bend Construct Student Recreation Center	9	2026	\$9,400,000

Texas State Technical College-Fort Bend Subtotal **\$70,852,935**

Institution:		Texas State Technical College-Harlingen		
Infrastructure	Harlingen Site Drainage and Mall Walk Renovation	9	2027	\$13,741,728
New Construction	Har. Construct CDL Training	9	2025	\$7,809,698
New Construction	Harlingen Backfill Renovation for CCAP and Expansion	9	2025	\$23,860,800
Repair and Renovation	Har Renovate the Campus Recreation Center, Book St	9	2026	\$17,669,200
Repair and Renovation	Harlingen Renovate Building 200U	9	2027	\$17,812,410
Repair and Renovation	Harlingen Student Housing Renovation	9	2028	\$13,027,520
Texas State Technical College-Harlingen Subtotal				\$93,921,356
Institution:		Texas State Technical College-Marshall		
New Construction	Marshall Construct CDL Training	9	2025	\$8,709,698
Repair and Renovation	Marshall Renovate CCAP Backfill and Expansion	9	2025	\$26,020,000
Repair and Renovation	Marshall Student Housing Renovation	9	2026	\$5,436,640
Texas State Technical College-Marshall Subtotal				\$40,166,338
Institution:		Texas State Technical College-North Texas		
New Construction	North Texas Construct CDL Training	9	2025	\$7,809,698
New Construction	North Texas Construct Physical Plant	9	2027	\$14,800,000
Texas State Technical College-North Texas Subtotal				\$22,609,698
Institution:		Texas State Technical College-Waco		
Infrastructure	Waco Airport Development Project	9	2025	\$12,500,000
New Construction	Waco Backfill Renovation for CCAP	9	2025	\$37,560,000
New Construction	Waco Construct CDL Training	9	2025	\$7,809,698
Repair and Renovation	Waco Mall Walk and Drainage Renovation	9	2027	\$16,500,000
Repair and Renovation	Waco Red River Student Housing Renovation	9	2026	\$7,287,280
Repair and Renovation	Waco Renovate the Campus Book Store and Café	1	2026	\$19,691,200
Texas State Technical College-Waco Subtotal				\$101,348,178
Institution:		Texas State Technical College-West Texas		
New Construction	Abilene CDL Training	9	2025	\$7,809,698
New Construction	Abilene Construct CCAP Facility #2	9	2025	\$22,600,000
New Construction	Abilene Construct Physical Plant	9	2027	\$16,500,000
New Construction	Abilene Construct Student Services Building	9	2026	\$10,250,000
New Construction	Sweetwater Construct CDL Training	9	2025	\$7,809,698
New Construction	Sweetwater Construct Student Recreation Center	9	2026	\$10,544,000

Repair and Renovation	Sweetwater Student Housing Renovation	9	2026	\$10,893,740
Texas State Technical College-West Texas Subtotal				\$86,407,136
Texas State Technical College System Subtotal				\$2,153,747,733

System: Texas Tech University System

Institution: Angelo State University				
Addition	Mayer Museum Expansion	5	2024	\$7,900,000
New Construction	Indoor Athletic Competition and Practice Complex	1	2027	\$26,800,000
New Construction	Research and Innovation Hub	12	2026	\$56,000,000
Repair and Renovation	Massie Hall Renovation and Addition	1	2028	\$33,652,800
Angelo State University Subtotal				\$124,352,800

Institution: Midwestern State University				
Infrastructure	PARKING FACILITIES	9	2027	\$6,000,000
Repair and Renovation	ACADEMIC BUILDINGS' CODE COMPLIANCE & INFRASTRUCTU	9	2025	\$67,500,000
Repair and Renovation	STUDENT SUCCESS AND MILITARY EDUCATION CENTER	9	2026	\$5,840,000
Midwestern State University Subtotal				\$79,340,000

Institution: Texas Tech University				
Addition	Jerry S. Rawls College of Business South Addition	9	2026	\$25,000,000
Addition	Library Addition and Life Safety Upgrades	12	2027	\$30,000,000
Infrastructure	19th Street Development Infrastructure	1	2025	\$5,000,000
Infrastructure	Drive of Champions	4	2025	\$7,000,000
New Construction	Gordon W. Davis Agricultural Building	5	2025	\$30,000,000
New Construction	Huckabee College of Architecture and Design Ctr	8	2025	\$100,000,000
New Construction	National Ranching Heritage Ctr Artisan Complex	5	2025	\$30,000,000
New Construction	Performance Hall	9	2026	\$50,000,000
New Construction	Recreational Center Satellite Location	5	2027	\$17,000,000
Repair and Renovation	Biology Renovation (ADA/Life Sfty/Class Labs CCAP)	9	2024	\$8,399,000
Repair and Renovation	Biology South and North Greenhouse Reno (CCAP)	6	2024	\$5,050,000
Repair and Renovation	Chemistry Renovations (CCAP)	9	2024	\$13,384,100
Repair and Renovation	Doak Hall Renovations for ADA/Life Safety	1	2025	\$30,000,000
Repair and Renovation	Holden Hall Renovations (CCAP)	5	2025	\$50,000,000
Repair and Renovation	Lubbock Business Park	6	2024	\$8,560,000
Repair and Renovation	Math Stacks Area Renovation	1	2027	\$9,000,000

Repair and Renovation	Psychology Renovation (CCAP)	7	2024	\$6,235,000
Repair and Renovation	Science Renovations (CCAP)	11	2024	\$16,181,000
Texas Tech University Subtotal				\$440,809,100

Institution: Texas Tech University Health Sciences Center

Infrastructure	Various Facility Modernization & Renewal Initiative	9	2024	\$25,000,000
Land Acquisition	Real Property Purchase - All Campuses	9	2024	\$16,000,000
New Construction	Abilene Clinical and Research Expansion/Modernization	5	2027	\$20,000,000
New Construction	Amarillo Academic, Research and Clinical Exp/Moder	9	2028	\$100,000,000
New Construction	Midland - Physicians Asst (PA) Building 2 (CCAP)	9	2024	\$18,700,000
Repair and Renovation	Facility Research Lab Modernization	9	2025	\$45,000,000
Repair and Renovation	Lubbock Academic, Research & Clinical Expansion/Modern	5	2028	\$50,000,000
Repair and Renovation	Odessa Clinical and Research Expansion/Modernization	5	2028	\$20,000,000
Repair and Renovation	Preston Smith Library Renovation Floors 1 and 2	9	2026	\$25,000,000
Texas Tech University Health Sciences Center Subtotal				\$319,700,000

Institution: Texas Tech University Health Sciences Center-El Paso

Land Acquisition	Real Property Purchase - El Paso	9	2024	\$14,000,000
New Construction	Cancer Center Building	3	2025	\$122,153,000
New Construction	Clinical Sciences Building (CCAP)	3	2025	\$185,820,000
New Construction	Dental School Building	9	2025	\$180,000,000
New Construction	El Paso Parking Garage #2	9	2026	\$50,000,000
New Construction	Family Medicine Clinic	9	2025	\$36,700,000
Repair and Renovation	Warehouse Building Renovation	9	2024	\$21,500,000
Texas Tech University Health Sciences Center-El Paso Subtotal				\$610,173,000

Institution: Texas Tech University System

Repair and Renovation	Warehouse Building Renovation	9	2024	\$21,500,000
Texas Tech University System Subtotal				\$125,000,000
Texas Tech University System Subtotal				\$1,699,374,900

System: Texas State University System

Institution: Lamar Institute of Technology

New Construction	Academic Building	1	2028	\$42,000,000
New Construction	Public Service and Safety Center	1	2026	\$11,000,000
Lamar Institute of Technology Subtotal				\$53,000,000

Institution: Lamar State College-Orange				
New Construction	Construct Ind. Tech. Academy	1	2027	\$13,000,000
New Construction	Construction Installation & Repair Training Center	2	2029	\$42,000,000
Lamar State College- Orange Subtotal				\$55,000,000

Institution: Lamar State College-Port Arthur				
New Construction	New Academic Building	1	2028	\$42,000,000
Lamar State College-Port Arthur Subtotal				\$42,000,000

Institution: Lamar University				
Infrastructure	North Plant Chiller Replacement	9	2024	\$3,000,000
Infrastructure	South Plant Chiller Replacement	9	2024	\$3,000,000
New Construction	Alumni Center	2	2025	\$15,000,000
New Construction	Central Storage Building	9	2024	\$3,750,000
New Construction	New Facilities Management Complex	9	2024	\$10,600,000
New Construction	New Intramural Fields	8	2024	\$3,400,000
Repair and Renovation	Annual Cardinal Village Upgrades	9	2024	\$5,000,000
Repair and Renovation	Annual Classroom, Office and Building Upgrades	9	2024	\$5,000,000
Repair and Renovation	Art Building Renovation	9	2025	\$14,850,000
Repair and Renovation	Cherry Engineering 2nd Floor Renovation	9	2024	\$2,900,000
Repair and Renovation	Engineering Annex	9	2024	\$1,800,000
Repair and Renovation	Mary & John Gray Library Renovation	10	2024	\$83,500,000
Repair and Renovation	Plummer Building Renovation	9	2025	\$6,600,000
Repair and Renovation	Roof Replacements	9	2026	\$2,000,000
Repair and Renovation	Tennis Center Court Replacement	9	2025	\$2,700,000
Repair and Renovation	University Theater Renovation	9	2026	\$24,500,000
Repair and Renovation	Vincent-Beck Stadium Renovation	9	2025	\$19,300,000
Lamar University Subtotal				\$206,900,000

Institution: Sam Houston State University				
New Construction	Active Learning Center	4	2025	\$40,000,000
New Construction	Gibbs Ranch Equestrian Facility & Ag. Labs (P2)	7	2025	\$11,900,000
New Construction	New University Hotel	6	2025	\$35,000,000
New Construction	Science & Engineering Technology Complex	5	2026	\$151,000,000
Repair and Renovation	Belvin-Buchanan Hall Roof and Waste Piping Repl.	5	2024	\$6,500,000
Repair and Renovation	Elliott Hall Deferred Maintenance & Renovations	5	2027	\$6,000,000

Repair and Renovation	Estill Hall Deferred Maintenance & Renovations	5	2025	\$7,000,000
Repair and Renovation	The Woodlands Center Renovation	1	2025	\$13,500,000

Sam Houston State University Subtotal **\$270,900,000**

Institution: Sul Ross State University

Addition	Turner RAS & BRI Facility Expansion	3	2028	\$50,000,000
Repair and Renovation	Briscoe Administration Building Renovation	4	2027	\$20,000,000
Repair and Renovation	Fletcher Hall Addition & Renovation	9	2024	\$3,000,000
Repair and Renovation	Francois Fine Arts Building Renovation	11	2024	\$8,500,000
Repair and Renovation	Health Sciences Building	6	2026	\$5,000,000
Repair and Renovation	Kokernot Field	2	2028	\$3,000,000
Repair and Renovation	Marshall Auditorium Renovation	2	2027	\$25,000,000
Repair and Renovation	Morelock Academic Building Renovation	8	2028	\$25,000,000
Repair and Renovation	Mountainside Dorm Conversion to Hotel	7	2028	\$25,000,000
Repair and Renovation	Performing Arts Building	1	2024	\$9,000,000
Repair and Renovation	Softball/Soccer Field House Addition & Upgrades	6	2027	\$2,500,000

Sul Ross State University Subtotal **\$176,000,000**

Institution: Sul Ross State University Rio Grande Campus

New Construction	Eagle Pass Offices/Classroom Building	1	2019	\$6,000,000
New Construction	Humanities and Social Sciences Building	9	2028	\$70,000,000
New Construction	New Multi-Purpose Education & Services Building	12	2025	\$42,000,000

Sul Ross State University Rio Grande Campus Subtotal **\$118,000,000**

Institution: Texas State University

Information Resources	Information Resource - Wireless Network Upgrade	3	2025	\$2,500,000
Information Resources	Information Resources - CRM Implementation	6	2024	\$2,184,000
Information Resources	Information Resources - High Performance Computing	9	2024	\$2,200,000
Infrastructure	Construct MicroTurbine Install	9	2025	\$2,000,000
Infrastructure	Renovate Central Plant 5th Chiller Install	5	2026	\$2,000,000
Infrastructure	Renovate Central Plant Cooling Tower Renewal	5	2027	\$3,500,000
Infrastructure	Renovate East Chiller Plant Refresh	11	2025	\$11,800,000
Infrastructure	Renovate FY27 Campus Medium Voltage Cable	9	2026	\$1,000,000
Infrastructure	Renovate FY28 Campus Medium Voltage Cable	9	2027	\$1,000,000
Infrastructure	Renovate JC Kellam Waste Water Pipe Replacement	1	2024	\$1,200,000
Infrastructure	Renovate Steam & Condensate Line Upgrade	5	2025	\$2,000,000
Infrastructure	Renovate Storm Sewer Improvements (Gorge)	5	2027	\$1,125,000

Land Acquisition	Property - Land Acquisitions	9	2024	\$15,000,000
New Construction	Construct Ballpark Clubhouse	6	2024	\$9,996,898
New Construction	Construct Chemistry Building	4	2026	\$226,800,000
New Construction	Construct Music Building	9	2027	\$90,000,000
New Construction	Construct Pedestrian Overpass Improvement Vista St	8	2024	\$3,000,000
New Construction	Construct Round Rock Multi-Purpose Building	4	2026	\$110,000,000
New Construction	Construct Wittliff Collections	8	2027	\$25,000,000
Repair and Renovation	Renovate ASB North Supply Plumbing	9	2026	\$1,000,000
Repair and Renovation	Renovate ASB South Supply Plumbing	9	2026	\$1,000,000
Repair and Renovation	Renovate Avery HVAC & Controls Refresh	9	2027	\$1,150,000
Repair and Renovation	Renovate Bexar Hall Bathroom	6	2024	\$1,500,000
Repair and Renovation	Renovate Comal and Derrick Hall	1	2025	\$10,000,000
Repair and Renovation	Renovate Derrick Plumbing & Waste Water Line	9	2025	\$2,000,000
Repair and Renovation	Renovate DHRL Laurel Hall Improvements	5	2027	\$1,250,000
Repair and Renovation	Renovate Evans Liberal Arts - Brick & Exterior	9	2025	\$2,500,000
Repair and Renovation	Renovate Freeman Center Lodge	12	2024	\$2,300,000
Repair and Renovation	Renovate JC Mitte HVAC & Controls Refresh	9	2027	\$1,000,000
Repair and Renovation	Renovate JCK Hot/Chill Water Piping	5	2025	\$1,800,000
Repair and Renovation	Renovate JCK Supply Plumbing	9	2025	\$2,000,000
Repair and Renovation	Renovate Jerome & Catherine Supple Science Roof	5	2025	\$1,400,000
Repair and Renovation	Renovate Jowers HVAC & Controls Refresh	9	2026	\$2,000,000
Repair and Renovation	Renovate MCSB HVAC & Controls Refresh	9	2026	\$1,100,000
Repair and Renovation	Renovate Old Main Foundation Stabilization - Ph II	9	2025	\$2,500,000
Repair and Renovation	Renovate Spring Lake Hall Exhibition and Patio	2	2028	\$13,310,000
Repair and Renovation	Renovate Taylor Murphy History Building	4	2025	\$2,500,000
Repair and Renovation	Renovate Theatre Building	4	2026	\$43,200,000
Repair and Renovation	Renovate University Camps Upgrades	9	2027	\$2,500,000
Repair and Renovation	Renovation 400 N. LBJ (Beverly Hutchinson House)	11	2024	\$1,500,000
Repair and Renovation	Renovation Spring Lake & Sewell Park Improvements	4	2026	\$20,000,000
Texas State University Subtotal				\$629,815,898

Institution:		Texas State University System			
New Construction	Field Research Station	5	2023		\$11,230,708

Institution:	University of North Texas Health Science Center at Fort Worth			
New Construction	Academic and Education Building	9	2025	\$360,000,000
New Construction	Academic Building	9	2027	\$50,000,000
New Construction	Multipurpose Research Building	9	2027	\$200,000,000
Repair and Renovation	Everett Renovation Floors 5-8	1	2027	\$83,000,000
Repair and Renovation	May Street Renovation	11	2024	\$7,900,000
University of North Texas Health Science Center at Fort Worth Subtotal				\$700,900,000
University of North Texas System Subtotal				\$1,956,600,000

System: The University of Texas System

Institution:	Stephen F. Austin State University			
Information Resources	IT Upgrade	9	2025	\$10,000,000
Infrastructure	Ag Pond Rehabilitation	1	2028	\$1,800,000
Infrastructure	Aikman Drive Replacement & Upgrades	1	2026	\$2,100,000
Infrastructure	BPSC Central Plant New Equipment	1	2025	\$2,000,000
Infrastructure	Bury All Campus Overhead Electrical	1	2029	\$10,000,000
Infrastructure	Campus Life Safety Upgrades	1	2026	\$7,500,000
Infrastructure	East College St Replacement & Upgrades	1	2028	\$7,500,000
Infrastructure	East College Underground Electrical Bury	9	2024	\$2,000,000
Infrastructure	Elevator Repairs & Replacements	1	2025	\$2,700,000
Infrastructure	Homer Bryce Stadium Improvements	1	2027	\$1,400,000
Infrastructure	Parking Lot Repair & General Maintenance	1	2025	\$15,000,000
Infrastructure	Plant 1 Heating Water Upgrades	1	2025	\$2,510,000
Infrastructure	Raguet St Replacement & Repairs Ph. 1	1	2026	\$1,500,000
Infrastructure	Raguet St Replacement & Repairs Ph. 2	1	2026	\$1,800,000
Infrastructure	Renovate Utility Infrastructure	9	2026	\$6,880,000
Infrastructure	Replace South Loop Underground Hydronic Piping	1	2026	\$2,500,000
Infrastructure	Replacement of Vista Drive	1	2027	\$3,500,000
Infrastructure	Upgrade Central Heating & Cooling Plant No.2 Ph 2	1	2026	\$5,000,000
Land Acquisition	Land Acquisitions	9	2027	\$5,000,000
New Construction	New Ag Complex	1	2027	\$75,000,000
New Construction	New Residence Hall	1	2027	\$60,000,000
New Construction	Replacement of Kennedy Auditorium	5	2024	\$30,000,000
New Construction	Replacement of Miller Science	5	2024	\$80,000,000
Repair and Renovation	Athletic Facilities Deferred Maintenance	1	2027	\$1,285,000

Repair and Renovation	Campus Wayfinding & Lighting Improvements	1	2026	\$2,500,000
Repair and Renovation	Energy Modernization	1	2029	\$3,500,000
Repair and Renovation	Grounds & Sanitation Improvements	1	2025	\$1,240,000
Repair and Renovation	HPE HVAC Upgrades	1	2025	\$2,800,000
Repair and Renovation	Mckibben Renovations	1	2028	\$30,000,000
Repair and Renovation	Pedestrian Circulation Improvements	1	2025	\$3,500,000
Repair and Renovation	Renovate & Repurpose Current Ag Building	6	2027	\$25,000,000
Repair and Renovation	Renovate Austin Building	1	2026	\$23,000,000
Repair and Renovation	Renovate Rusk Building	1	2026	\$35,000,000
Repair and Renovation	Renovations to Norton HPE Complex	1	2026	\$25,000,000
Repair and Renovation	Steen Library Renovations	1	2028	\$100,000,000
Repair and Renovation	Student Center Exterior Restoration & IT Upgrades	1	2028	\$2,440,000
Repair and Renovation	Wisely Hall Exterior Restoration & Repair	1	2028	\$1,000,000
Repair and Renovation	Wright Music Building Renovation	1	2028	\$25,000,000
Stephen F. Austin State University Subtotal				\$616,955,000

Institution: The University of Texas at Arlington

Addition	CAPPA Addition/Renovation	9	2027	\$57,000,000
Addition	University Center Addition/Renovation	12	2025	\$175,000,000
Infrastructure	UTA West Campus - Infrastructure Improvements	6	2025	\$12,000,000
Land Acquisition	Property Acquisition	9	2024	\$1,000,000
Land Acquisition	UTA West - Land Acquisition	8	2024	\$23,000,000
New Construction	Adaptive Sports & Volleyball Center	1	2028	\$56,250,000
New Construction	Health Services Building	5	2029	\$53,235,000
New Construction	New Engineering Building	12	2027	\$108,000,000
New Construction	Performing Arts Center	6	2027	\$83,125,000
New Construction	Thermal Energy Plant - SE Campus Phase 1	6	2026	\$78,750,000
New Construction	UTA West Building A - New Construction	5	2026	\$120,000,000
Repair and Renovation	Central Library Mall Landscape Project	12	2025	\$12,000,000
Repair and Renovation	E&G Facility Renewal	9	2025	\$105,000,000
Repair and Renovation	Fine Arts Renovation	2	2027	\$100,000,000
Repair and Renovation	Maverick Stadium Improvements	2	2027	\$36,750,000
The University of Texas at Arlington Subtotal				\$1,021,110,000

Institution:	The University of Texas at Austin			
Infrastructure	CAM: Replace GT8/HRSG	6	2027	\$98,000,000
Infrastructure	CAM: Replace ITS Wireless Points & Tech Svc 25/29	9	2024	\$45,000,000
Infrastructure	CS3: Upgrade Chilling Station #3 - Chiller	9	2024	\$17,000,000
Infrastructure	PRC: Replace Chillers at Chilling Plant #1	12	2025	\$16,000,000
Land Acquisition	TAY: Renovate Taylor Campus	1	2029	\$10,000,000
New Construction	CAM: Construct Law School Village	3	2025	\$142,500,000
New Construction	DPI: Construct Expansion on DPR1 Campus	9	2025	\$54,500,000
New Construction	I35: Construct I35 Capital Project	6	2026	\$12,992,800
New Construction	NEW: Construct ARL Special Projects Building	1	2025	\$12,000,000
New Construction	NEW: Construct McCombs School of Business New Bldg.	11	2024	\$425,000,000
New Construction	NEW: Construct UT Medical Center	8	2027	\$1,300,000,000
New Construction	PRC: Construct SmartTrack	9	2025	\$29,000,000
Repair and Renovation	ARC: Renovate Building	9	2029	\$250,000,000
Repair and Renovation	ARL: Replace Roof	9	2026	\$10,000,000
Repair and Renovation	BEL: Replace Plumbing, Outside Air Intake/Envelope	8	2028	\$29,500,000
Repair and Renovation	CAM: Renovate ADA Upgrades 25/29	9	2024	\$17,500,000
Repair and Renovation	CAM: Renovate Bluebonnet Hill	9	2026	\$1,300,000,000
Repair and Renovation	CAM: Renovate Fire & Life Safety Upgrades 25/29	9	2024	\$20,000,000
Repair and Renovation	CAM: Renovate Precursors-We Are TX East Mall, Ph I	12	2024	\$35,000,000
Repair and Renovation	CAM: Renovate Rec Sports Facilities	9	2024	\$50,000,000
Repair and Renovation	CAM: Renovate Space for School of Civic Leadership	9	2026	\$10,000,000
Repair and Renovation	CAM: Renovate Texas Athletics Interior Building	9	2024	\$25,000,000
Repair and Renovation	CAM: Renovate Texas Athletics Program Buildings	9	2024	\$50,000,000
Repair and Renovation	CAM: Replace, Renovate, Repair Def Maintenance 25/29	9	2024	\$30,000,000
Repair and Renovation	CAM: Restore Waller Creek	9	2024	\$30,000,000
Repair and Renovation	CBA/GSB: Renovate Space to Backfill Occupancy	9	2028	\$20,000,000
Repair and Renovation	CDL: Replace HVAC, Electrical, and Roof	9	2025	\$10,000,000
Repair and Renovation	CMB: Renovate to Advance Creative AI	1	2027	\$130,810,000
Repair and Renovation	CPE: Demolish Building	9	2027	\$45,000,000
Repair and Renovation	ECJ: Renovate Plaza	9	2029	\$5,000,000
Repair and Renovation	ECJ: Renovate Space and Major Sys, 7th-8th Floors	6	2025	\$30,000,000
Repair and Renovation	ECJ: Replace Mechanical and Electrical	9	2028	\$50,000,000
Repair and Renovation	ETC: Renovate Building	9	2026	\$35,000,000

Repair and Renovation	FAC: Replace Roof	9	2024	\$5,600,000
Repair and Renovation	GOL: Replace HVAC, Electrical, Roof, and Envelope	9	2025	\$30,000,000
Repair and Renovation	LFH/LCH: Renovate Home and Carriage House	9	2029	\$16,350,000
Repair and Renovation	MAI: Renovate Exterior and Landscape Restoration	9	2024	\$70,000,000
Repair and Renovation	MAI: Renovate for Space Efficiencies	9	2025	\$10,000,000
Repair and Renovation	MER: Replace Major Systems	9	2026	\$60,000,000
Repair and Renovation	MR1: Renovate Core and Shell	9	2026	\$13,600,000
Repair and Renovation	PAC: Renovate Plaza & Exterior Improvements	9	2028	\$30,000,000
Repair and Renovation	PAI: Renovate Building	9	2027	\$37,300,000
Repair and Renovation	PAR: Replace Mechanical and Electrical	9	2025	\$7,000,000
Repair and Renovation	PMA: Replacement	1	2027	\$810,000,000
Repair and Renovation	SRH: Replace Roof	9	2028	\$15,000,000
Repair and Renovation	SUT: Replace Roof and Envelope	9	2028	\$8,000,000
Repair and Renovation	SZB: Replace HVAC, Electrical, Roof and Envelope	9	2026	\$22,000,000
Repair and Renovation	TCC: Renovate Building	9	2026	\$10,000,000
Repair and Renovation	UTC: Renovate Building	9	2027	\$149,150,000
Repair and Renovation	UTC: Renovate General Purpose Classrooms (GPCs)	9	2026	\$6,000,000
Repair and Renovation	UXS: Renovate UT Elementary School	9	2026	\$50,000,000
Repair and Renovation	WAG: Renovate Building	9	2024	\$48,100,000
Repair and Renovation	WAT: Renovate Watson House	9	2029	\$10,000,000
Repair and Renovation	WEL: Renovate Space - 1st and 5th Floors	12	2025	\$40,000,000
Repair and Renovation	WIN: Replace Roof	9	2026	\$5,600,000
The University of Texas at Austin Subtotal				\$5,798,502,800

Institution: The University of Texas at Dallas

Infrastructure	Infrastructural Renewal	6	2027	\$17,000,000
New Construction	Arts & Performance Complex, Ph 2 Performance Hall	2	2024	\$93,750,000
New Construction	Behavioral and Brain Sciences	1	2026	\$175,000,000
New Construction	Classroom/Laboratory Building	7	2027	\$15,500,000
New Construction	Esports Complex	8	2023	\$15,000,000
New Construction	Event Center	6	2026	\$145,000,000
New Construction	Multidisciplinary Science and Technology Building	2	2024	\$210,000,000
New Construction	North Satellite Utility Plant - II	1	2025	\$45,000,000
New Construction	Parking Structure II - Housing	1	2024	\$83,500,000

New Construction	Parking Structure V/APC	1	2026	\$59,000,000
New Construction	Parking Structure VI	1	2025	\$83,500,000
New Construction	Replacement of Hoblitzelle Hall	1	2028	\$60,000,000
New Construction	Research Operations Center West - II	1	2026	\$28,000,000
New Construction	School of Management Expansion II	2	2024	\$98,000,000
New Construction	Student Housing Graduate/Upperclass	4	2027	\$145,000,000
New Construction	Student Housing Living Learning Center VIII	3	2026	\$116,000,000
New Construction	Student Success Center Student Union	8	2023	\$292,500,000
New Construction	Track and Field Stadium Soccer Fieldhouse	1	2024	\$42,000,000
Repair and Renovation	Callier Center South Renewal	3	2027	\$40,000,000
The University of Texas at Dallas Subtotal				\$1,763,750,000

Institution: The University of Texas at El Paso

Land Acquisition	Property Acquisition	9	2024	\$15,000,000
New Construction	Advanced Manufacturing & Aerospace Center	10	2023	\$80,000,000
New Construction	Parking Garage	1	2027	\$37,312,000
New Construction	Student Housing	1	2026	\$69,500,000
New Construction	Student Success Building	1	2026	\$84,000,000
New Construction	Texas Western Hall	10	2023	\$109,518,006
Repair and Renovation	Renovation, Repair & Completion of Existing Academ	1	2026	\$100,000,000
Repair and Renovation	Union West Renovation	1	2028	\$70,000,000
Repair and Renovation	University Data Center Consolidation	5	2024	\$5,300,000
The University of Texas at El Paso Subtotal				\$570,630,006

Institution: The University of Texas at San Antonio

Infrastructure	Infrastructure Rehabilitation & Renovation	1	2027	\$50,000,000
Infrastructure	Main Campus Infrastructure Improvements	1	2026	\$16,000,000
Infrastructure	Park West Campus Infrastructure	1	2028	\$4,000,000
Land Acquisition	Future Museum Asset Aquisition	1	2025	\$40,000,000
Land Acquisition	Phased University Downtown Procurement	1	2029	\$80,000,000
New Construction	Arena-Convocation Center	1	2029	\$110,000,000
New Construction	Athletics Complex Baseball/Softball	1	2028	\$45,000,000
New Construction	Band Hall Annex & Practice Field Project	1	2027	\$25,000,000
New Construction	Basketball/Volleyball Practice Facility	6	2024	\$35,000,000
New Construction	Cattleman's Square Residence Hall	1	2028	\$230,000,000

New Construction	College of Education & Human Development	1	2026	\$109,404,000
New Construction	Creative Arts Education & Engagement Building	1	2026	\$250,800,000
New Construction	Design, Construction & Urban Planning Building	1	2027	\$109,404,000
New Construction	Garage #4	1	2027	\$52,000,000
New Construction	Hazardous Waste Facility	6	2025	\$6,500,000
New Construction	Honors Residential College (Phase I)	3	2026	\$61,200,000
New Construction	Interdisciplinary Research Complex	1	2026	\$205,308,000
New Construction	ITC Libraries Archival Facilities	10	2026	\$20,000,000
New Construction	ITC Museum	1	2029	\$105,000,000
New Construction	Library and Student Collaboration Center	8	2028	\$107,000,000
New Construction	New Warehouse & Offices for Purchasing & Distribution.	1	2027	\$9,000,000
New Construction	Residence Hall (Phase II)	5	2025	\$68,200,000
New Construction	Roadrunner Village/Innovation Park	1	2026	\$110,000,000
New Construction	Softball/Baseball Player Development	9	2025	\$15,000,000
New Construction	Student Success Center	1	2027	\$140,000,000
New Construction	TxDOT Hike & Bike Trail	12	2024	\$11,700,000
Repair and Renovation	Deferred Maintenance	1	2025	\$175,000,000
Repair and Renovation	Downtown Adaptive Reuse Renovations	1	2026	\$20,000,000
Repair and Renovation	McKinney Humanities Capital Renewal	1	2028	\$154,000,000
Repair and Renovation	Peter T. Flawn Bldg. Renovations and Adaptive Reuse	1	2026	\$157,557,700
Repair and Renovation	Phase 4 Classroom Renovations	1	2026	\$20,650,000
Repair and Renovation	San Pedro II - Level 6 & 7 Build-Out	2	2026	\$40,000,000
The University of Texas at San Antonio Subtotal				\$2,582,723,700

Institution: The University of Texas at Tyler

New Construction	Accessibility Improvements	1	2027	\$8,000,000
New Construction	Campus Village Residence Housing Phase 1	8	2025	\$283,669,606
New Construction	Ornelas Hall Expansion	8	2026	\$75,840,624
New Construction	Science Building	1	2025	\$99,500,000
Repair and Renovation	Campus Deferred Maintenance	5	2027	\$30,000,000
Repair and Renovation	Core Academic Facilities Renovation	5	2027	\$107,500,000
Repair and Renovation	Student Services at COB	9	2026	\$78,471,071
The University of Texas at Tyler Subtotal				\$682,981,301

Institution:	The University of Texas Health Center at Tyler		
Repair and Renovation	Deferred Maintenance of Health Science Center	9 2027	\$10,000,000
Repair and Renovation	Facility Renovation and Modernization	9 2027	\$59,924,626
	The University of Texas Health Center at Tyler Subtotal		\$69,924,626

Institution:	The University of Texas Health Science Center at Houston		
Land Acquisition	UTHealth Houston Medical Center at Bellaire	8 2024	\$75,000,000
New Construction	Digital Innovation Tower	6 2026	\$72,000,000
New Construction	Expanded Parking	6 2025	\$24,000,000
New Construction	MSB Research Expansion Phase II	6 2026	\$250,000,000
New Construction	Multi Specialty Hospital	9 2026	\$1,537,500,000
New Construction	New Professional Building	9 2025	\$300,000,000
New Construction	New School of Behavioral Sciences	6 2026	\$93,500,000
New Construction	UTHealth Housing Phase 4	7 2025	\$50,000,000
New Construction	UTHealth Houston Medical Center at Sugarland	9 2025	\$75,000,000
Repair and Renovation	Bellaire Station Renovation	9 2024	\$63,875,000
Repair and Renovation	HR Renovation	12 2024	\$2,700,000
Repair and Renovation	IMM Vivarium Expansion	12 2026	\$2,900,000
Repair and Renovation	OCB - Electrical Upgrades	6 2025	\$3,000,000
Repair and Renovation	RAS Repurpose	9 2026	\$115,000,000
Repair and Renovation	UCT Repurpose/Modernization	9 2026	\$19,600,000
Repair and Renovation	UTPB Façade, Roof, & Interior Refresh	9 2025	\$3,000,000
	The University of Texas Health Science Center at Houston Subtotal		\$2,687,075,000

Institution:	The University of Texas Health Science Center at San Antonio		
Land Acquisition	Purchase of Land	9 2024	\$5,000,000
New Construction	2nd Hospital Garage	9 2025	\$33,800,000
New Construction	Center For Brain Health Building	4 2023	\$99,897,000
New Construction	Medical Office Building	9 2026	\$200,000,000
New Construction	Multispecialty and Research Hospital	2 2020	\$471,051,000
New Construction	North Campus Vivarium Expansion	10 2024	\$10,000,000
New Construction	Science One Building	10 2024	\$100,000,000
New Construction	Science Two Expansion Building	1 2026	\$300,000,000
Repair and Renovation	Campus Renewal and Deferred Maintenance (FY25-29)	9 2024	\$110,000,000
Repair and Renovation	Energy Plant Improvements (FY25-29)	9 2024	\$15,000,000

Repair and Renovation	Lab Animal Resources 5-year Capital Plan	9	2023	\$9,700,000
Repair and Renovation	Renovation of Research Space Phase Three	9	2025	\$15,000,000
Repair and Renovation	Renovation of Research Space Two	2	2023	\$25,000,000

The University of Texas Health Science Center at San Antonio Subtotal **\$1,394,448,000**

Institution: The University of Texas MD Anderson Cancer Center				
Addition	Bastrop 401 Main Building Infrastructure Upgrade	4	2025	\$10,800,000
Addition	Expand Rotary House International Hotel	9	2024	\$112,300,000
Addition	Expansion- Woodlands	8	2026	\$20,000,000
Information Resources	Information Technology Projects	9	2024	\$381,348,149
Infrastructure	CRR Renovation Budget	9	2024	\$130,000,000
Land Acquisition	Land Acquisition No. 1	9	2024	\$10,500,000
Land Acquisition	Land Acquisition No. 2	9	2024	\$30,000,000
Land Acquisition	Land Acquisition No. 3	9	2024	\$43,000,000
Land Acquisition	Land Acquisition No. 4	9	2024	\$20,000,000
New Construction	1 Patient Care	2	2026	\$1,550,000,000
New Construction	Biosciences Research Facility	12	2024	\$335,000,000
New Construction	Central Texas Expansion- Long Term	12	2025	\$1,633,000,000
New Construction	Data Center 4	8	2026	\$130,000,000
New Construction	Inpatient Tower	8	2027	\$1,637,200,000
New Construction	NE Program	9	2026	\$140,000,000
New Construction	Pressler Street Garage	2	2027	\$27,093,000
New Construction	Sugarland Cancer Network Site Replacement	8	2025	\$627,000,000
Repair and Renovation	Clark Clinics Facility Renewal	11	2025	\$30,000,000
Repair and Renovation	Clinics of the Future	9	2025	\$50,000,000
Repair and Renovation	Colorectal Expansion	12	2024	\$41,000,000
Repair and Renovation	Deactivation Select Obsolescent Buildings	5	2025	\$10,000,000
Repair and Renovation	EVP Minor Renovations	9	2024	\$12,000,000
Repair and Renovation	Future FEMA Projects	9	2024	\$18,000,000
Repair and Renovation	Inpatient Tower Mobilization	6	2025	\$200,000,000
Repair and Renovation	Jones Bates-Freeman AC Demo	7	2025	\$162,800,000
Repair and Renovation	Lutheran Pavilion Facility Renewal	6	2025	\$53,000,000
Repair and Renovation	MD Anderson Missouri City	2	2025	\$9,200,000
Repair and Renovation	Patient Care Minor Renovation Projects	9	2024	\$36,800,000
Repair and Renovation	Research and Education Minor Renovation Projects	9	2024	\$9,000,000
Repair and Renovation	Smart Building Technology (BAS upgrades)	12	2024	\$25,000,000
The University of Texas MD Anderson Cancer Center Subtotal				\$7,494,041,149

Institution: The University of Texas Medical Branch at Galveston				
Addition	League City Campus Phase 3 Expansion	9	2024	\$171,100,000

Information Resources	Information Technology Investments	9	2024	\$167,168,563
Repair and Renovation	Cancer Services at PCP and Ambulatory Exp at UHC	9	2024	\$17,000,000
Repair and Renovation	Clear Lake Multispecialty Clinic	9	2024	\$16,500,000
Repair and Renovation	East Plant Chiller Build-Out and Utility Loop Conn	9	2024	\$50,000,000
Repair and Renovation	Institutional Infrastructure Refresh and Renewal	9	2024	\$175,210,671
The University of Texas Medical Branch at Galveston Subtotal				\$596,979,234

Institution: The University of Texas Permian Basin

Land Acquisition	New Tract of Land - BRW	9	2024	\$8,000,000
New Construction	LIMB Preservation Center Harlingen	9	2025	\$35,000,000
New Construction	Medical Office Building (MOB) McAllen 495 Commerce	9	2025	\$70,000,000
New Construction	Multi-Specialty Clinic-Weslaco	9	2026	\$18,870,000
New Construction	New Research with Vivarium Building	9	2025	\$200,000,000
Repair and Renovation	School of Podiatric Medicine HCEBL Renovations	9	2024	\$5,520,000
The University of Texas Permian Basin Subtotal				\$337,390,000

Institution: The University of Texas Southwestern Medical Center at Dallas

Land Acquisition	Purchase Area Parcels	9	2024	\$75,000,000
Land Acquisition	Salvation Army Property Purchase	9	2025	\$24,000,000
New Construction	Radiation Oncology Fort Worth Expansion	9	2024	\$160,100,000
New Construction	SOPH & SHP Academic Center	9	2025	\$290,000,000
Repair and Renovation	Cancer Center Outpatient Building Shell Space Buil	9	2024	\$9,000,000
Repair and Renovation	Health System IP or OP Expansion TBD	9	2026	\$89,700,000
The University of Texas Southwestern Medical Center at Dallas Subtotal				\$647,800,000

Institution: The University of Texas Rio Grande Valley-Medical School

Land Acquisition	New Tract of Land - BRW	9	2024	\$8,000,000
New Construction	LIMB Preservation Center Harlingen	9	2025	\$35,000,000
New Construction	Medical Office Building (MOB) McAllen 495 Commerce	9	2025	\$70,000,000
New Construction	Multi-Specialty Clinic-Weslaco	9	2026	\$18,870,000
New Construction	New Research with Vivarium Building	9	2025	\$200,000,000
Repair and Renovation	School of Podiatric Medicine HCEBL Renovations	9	2024	\$5,520,000
The University of Texas Rio Grande Valley-Medical School Subtotal				\$337,390,000

Institution: The University of Texas Rio Grande Valley

Infrastructure	Acquisition of Vehicles Over the Road Coaches	9	2024	\$7,039,034
Infrastructure	Performance Contract	9	2025	\$10,000,000
New Construction	AUX - New Housing and Dining Project	9	2024	\$135,500,000
New Construction	BRW Science, Engineering & Arts Building	9	2024	\$200,000,000
New Construction	Edinburg Railway Safety Lab Building	9	2025	\$15,000,000
New Construction	EHPE Class/Research/Training Labs	9	2024	\$5,250,000
New Construction	Health Professions Workforce Building	9	2024	\$242,000,000
New Construction	Longoria Elementary School Revovation	9	2024	\$35,000,000
New Construction	Majestic Theater	1	2025	\$49,531,600
New Construction	New Gym at Brownsville Area	9	2025	\$11,000,000
New Construction	Port Isabel Research and Redevelopment	9	2024	\$11,500,000
New Construction	Robert & Janet Vackar Stadium Renovations	9	2024	\$35,000,000
New Construction	Thermal Energy Plant - Brownsville	9	2024	\$25,000,000
New Construction	Urban Ecology Center at Quinta Mazatlan	9	2024	\$25,000,000
Repair and Renovation	EDN -CUP-Replace Chiller #4 & add cooling tower	9	2024	\$5,400,000
Repair and Renovation	Physical Therapy Program Remodeling	9	2024	\$8,600,000
Repair and Renovation	Vackar College of Bus & Entrep'ship Add & Remodel	12	2024	\$34,537,875
Repair and Renovation	Workforce and Economic Develop Phase I	9	2024	\$9,600,000
The University of Texas Rio Grande Valley Subtotal				\$864,958,509
The University of Texas System Subtotal				\$27,129,269,325

System: University of Houston System

Institution: University of Houston				
Addition	Student Center Addition	9	2027	\$28,600,000
New Construction	Advanced Biotechnology and Biomanufacturing Bldg.	9	2025	\$187,500,000
New Construction	Agrawal Level 3 and 4 Buildout	7	2025	\$35,000,000
New Construction	Campus Life Safety Building	9	2027	\$55,000,000
New Construction	Ctr for Innov in Adv Mfg & Artificial Intelligence	9	2025	\$150,000,000
New Construction	New Freshman Housing Project	9	2025	\$176,000,000
New Construction	New Moody Towers Residence Hall Replacement	9	2027	\$180,000,000
New Construction	Research Infrastructure	9	2025	\$100,000,000
New Construction	Research Support Satellite Plant & Backup Gen	9	2027	\$200,000,000
Repair and Renovation	Charter School Renovation	9	2025	\$5,077,100
Repair and Renovation	E. Cullen Renovation	9	2027	\$61,569,000
Repair and Renovation	Law Complex Renovation	9	2027	\$89,903,250

Repair and Renovation	Renovate Fred J. Heyne Building	9	2027	\$31,627,800
Repair and Renovation	Renovate Lamar Fleming, Jr.	9	2027	\$52,719,750
Repair and Renovation	Renovate Science and Research 2 Building	9	2027	\$48,750,000
University of Houston Subtotal				\$1,401,746,900
Institution:	University of Houston System			
New Construction	Katy Academic Building #2	9	2025	\$165,000,000
New Construction	UH Sugar Land Acad, Nursing Bldg & Utility Plant	9	2027	\$120,000,000
University of Houston System Subtotal				\$285,000,000
Institution:	University of Houston-Clear Lake			
Addition	Central Plant Expansion	8	2026	\$4,000,000
Addition	Complete STEM I and HSCB space	8	2027	\$17,200,000
Infrastructure	Campus Mall with Bioswale	1	2027	\$7,000,000
New Construction	Additional Parking	8	2027	\$10,000,000
New Construction	Campus Center/Student Center	8	2025	\$65,000,000
New Construction	Replace Environmental Institute of Houston Space	8	2027	\$10,500,000
New Construction	STEM and Classroom Building Phase II	8	2026	\$100,000,000
New Construction	Upper-level Student Housing	8	2027	\$72,200,000
Repair and Renovation	Renovate Delta, STEM vacated space Phase II	8	2025	\$36,157,800
University of Houston-Clear Lake Subtotal				\$322,057,800
Institution:	University of Houston-Downtown			
Land Acquisition	PROPERTY ACQUISITION	9	2025	\$25,000,000
New Construction	CONVOCATION CENTER/MULTI PURPOSE ARENA	8	2027	\$100,999,920
New Construction	PUBLIC SAFETY & EMERG OPER CTR BLDG	9	2025	\$20,000,000
New Construction	STUDENT HOUSING, STUDENT UNION, PARKING	8	2027	\$120,999,600
Repair and Renovation	ONE MAIN BUILDING RENOVATIONS	11	2024	\$37,000,000
Repair and Renovation	WILLOW ST PUMP STATION RENOVATION	9	2025	\$9,400,000
University of Houston-Downtown Subtotal				\$313,399,520
Institution:	University of Houston-Victoria			
Land Acquisition	Land Acquisition - Academic Expansion	1	2025	\$6,500,000
New Construction	Academic and Research Aviation Building	8	2028	\$60,500,000
New Construction	Academic Engineering Building	8	2027	\$71,500,000
Repair and Renovation	UW and UC Building Remodel	1	2025	\$14,703,596

University of Houston-Victoria Subtotal	\$153,203,596
University of Houston System Subtotal	\$2,475,407,816
Total Submitted	\$45,172,331,747

Appendix B: Planned New Space by Institution (All Projects, excluding Repairs and Renovations)

Institution	GSF	NASF	E&G NASF
Texas Southern University	248,267	0	0
Texas Woman's University	42,000	34,200	0
Prairie View A&M University	42,747	25,648	25,648
Tarleton State University	993,895	685,337	441,742
Texas A&M International University	692,688	456,930	131,430
Texas A&M University	912,211	524,359	507,460
Texas A&M University at Galveston	147,767	54,710	70,000
Texas A&M University System	395,594	306,495	295,614
Texas A&M University System Health Science Center	205,500	127,000	107,200
Texas A&M University-Central Texas	117,000	90,000	90,000
Texas A&M University-Commerce	153,455	85,068	404
Texas A&M University-Corpus Christi	1,423,876	1,048,626	461,608
Texas A&M University-Kingsville	621,870	373,122	177,412
Texas A&M University-San Antonio	1,646,190	596,350	572,350
Texas A&M University-Texarkana	34,741	0	0
West Texas A&M University	229,775	163,643	113,643
Texas A&M University System Total	7,617,309	4,537,288	2,994,511
Texas State Technical College System	2,824,694	1,694,818	1,519,880
Texas State Technical College-Fort Bend	119,088	71,753	60,053
Texas State Technical College-Harlingen	47,652	28,891	28,891
Texas State Technical College-Marshall	6,000	3,900	3,900
Texas State Technical College-North Texas	35,213	31,652	31,652
Texas State Technical College-Waco	104,900	48,240	48,240
Texas State Technical College-West Texas	126,385	76,431	50,715
Texas State Technical College System Total	3,263,932	1,955,685	1,743,331
Angelo State University	87,200	61,040	26,000
Midwestern State University	0	0	0
Texas Tech University	742,046	508,162	463,212
Texas Tech University Health Sciences Center	371,000	259,700	222,600
Texas Tech University Health Sciences Center-El Paso	983,000	330,560	309,560
Texas Tech University System Total	2,313,246	1,256,962	1,105,872
Institution	GSF	NASF	E&G NASF
Lamar Institute of Technology	83,000	0	59,000

Lamar State College-Orange	80,000	0	0
Lamar State College-Port Arthur	60,000	0	42,000
Lamar University	66,052	46,350	45,350
Sam Houston State University	280,788	172,110	138,959
Sul Ross State University	14,000	12,600	12,600
Sul Ross State University Rio Grande College	114,500	100,500	66,800
Texas State University	772,873	86,400	72,000
Texas State University System	7,000	7,000	7,000
The Texas State University System Total	1,478,213	424,960	443,709
University of North Texas	260,000	160,500	78,000
University of North Texas at Dallas	951,480	437,000	72,000
University of North Texas Health Science Center at Fort Worth	407,143	244,286	244,286
The University of North Texas System Total	1,618,623	841,786	394,286
The University of Texas at Arlington	862,000	499,200	309,750
The University of Texas at Austin	2,266,579	250,372	260,965
The University of Texas at Dallas	3,255,200	1,250,408	806,000
The University of Texas at El Paso	647,205	364,797	133,467
The University of Texas at San Antonio	2,396,214	1,216,124	530,069
The University of Texas at Tyler	541,330	379,333	87,608
The University of Texas Health Science Center at Houston	3,355,131	252,000	734,500
The University of Texas Health Science Center at San Antonio	1,366,215	794,667	99,957
The University of Texas MD Anderson Cancer Center	3,827,000	2,478,700	10,000
The University of Texas Medical Branch at Galveston	99,080	71,000	0
The University of Texas Rio Grande Valley-Medical School	17,700	14,160	14,160
The University of Texas Southwestern Medical Center at Dallas	323,000	209,950	102,700
The University of Texas Rio Grande Valley	463,693	267,846	176,756
The University of Texas System Total	19,420,347	8,048,557	3,265,932
University of Houston	876,924	579,060	243,660
University of Houston System	230,000	157,000	157,000
University of Houston-Clear Lake	343,535	195,485	89,135
University of Houston-Downtown	356,378	19,500	19,500
University of Houston-Victoria	120,000	95,500	79,200
University of Houston System Total	1,926,837	1,046,545	588,495
Report Total	38,104,849	18,111,783	10,536,136

Appendix C: Definitions of Funding Sources for Construction Projects

Available University Fund (AUF) – The Available University Fund consists of total returns on all investment assets of the Permanent University Fund (PUF).

Auxiliary Enterprise Funds – Proceeds from enterprises that are operated by the institution, such as parking, food service, or clinics.

Capital Construction Assistance Projects (formerly referred to as Tuition Revenue Bonds) – Bonds authorized by the Texas Legislature for a specific capital improvement project, to be repaid by the institution by revenues from tuition. Though legally secured through an institution's tuition and fee revenue, historically the state has used general revenue to reimburse the universities for debt service for these bonds.

Energy Performance Contracting – Funds available as the result of energy savings over a period of 20 years or less. These savings are realized through implementation of energy cost-reduction measures to conserve energy and save cost.

Federal Grants – Monetary grants received from various agencies of the federal government.

Gifts/Donations – Donations or gifts received from private individuals, corporations, or other organizations.

Higher Education Fund – A constitutional fund for institutions that do not receive funding from the Available University Fund.

Legislative Appropriations – State funds allocated by the Texas Legislature for use by various state entities and programs.

Other – A source of funding that does not fit within any of the other categories listed.

Other Local Funds – Proceeds from various sources within the institution or funding diverted from other line items within the institution's original budget.

Other Revenue Bonds – Bond financing, authorized by an institution's board of regents, that can be repaid by proceeds from tuition, building use fees, or student use fees.

Private Development Funds – Money from private sources that is used to privately develop a facilities project.

Permanent University Fund (PUF) – The Permanent University Fund is a constitutional public endowment that provides financial support to certain institutions in The University of Texas and Texas A&M University systems.

Unexpended Plant Funds – Funding allocated for operation and maintenance of the physical plant but not utilized for that purpose.



This document is available on the Texas Higher Education Coordinating Board website:
<https://highered.texas.gov>.

For more information contact:

Chris Zepeda, Analyst
Funding and Resource Planning
Texas Higher Education Coordinating Board
P.O. Box 12788
Austin, TX 78711
PHONE 512-427-6525
FAX 512-427-6147
christopher.zepeda@highered.texas.gov