

Funding Division

**Texas Higher
Education
COORDINATING BOARD**

Capital Expenditure Plan Report

Fiscal Years 2024-2028

September 2023

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Agency Mission

The mission of the Texas Higher Education Coordinating Board (THECB) is to provide leadership and coordination for Texas higher education and to promote access, affordability, quality, success, and cost efficiency through *60x30TX*, resulting in a globally competitive workforce that positions Texas as an international leader.

Agency Vision

The THECB will be recognized as an international leader in developing and implementing innovative higher education policy to accomplish our mission.

Agency Philosophy

The THECB will promote access to and success in quality higher education across the state with the conviction that access and success without quality is mediocrity and that quality without access and success is unacceptable.

The THECB's core values are:

Accountability: We hold ourselves responsible for our actions and welcome every opportunity to educate stakeholders about our policies, decisions, and aspirations.

Efficiency: We accomplish our work using resources in the most effective manner.

Collaboration: We develop partnerships that result in student success and a highly qualified, globally competent workforce.

Excellence: We strive for excellence in all our endeavors.

The Texas Higher Education Coordinating Board does not discriminate on the basis of race, color, national origin, gender, religion, age or disability in employment or the provision of services.

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Executive Summary

Section 61.0572(b)(4) of the Texas Education Code provides that the Texas Higher Education Coordinating Board (THECB) shall require and assist public universities, health-related institutions, and state and technical colleges in developing long-range campus master plans for campus development. Section 17.101 of THECB rules requires institutions of higher education to submit a Capital Expenditure Plan to THECB by July 1 each year to meet this statutory requirement. These plans include information on each institution's new construction, major repair and rehabilitation projects, and deferred maintenance needs and include projects above certain dollar thresholds that are planned within the next five years, regardless of funding source.

Before Fiscal Year (FY) 2001, many higher education institutions were required to submit their capital expenditure plans to both the THECB, in the form of the Master Plan (MP1), and to the Bond Review Board (BRB), in the form of the Capital Expenditure Plan. In response to the General Appropriations Act of the 77th Texas Legislature, and continued via rider requirement in subsequent General Appropriations Acts, this redundant reporting of institutional capital expenditure plans was eliminated. Institutions now report to the THECB, which in turn, shares the data with the BRB.

For the current report, institutions were required to submit capital projects greater than \$1 million planned for the FY 2024-2028 reporting period. Because some of these projects start later in the reporting period, the financing of the project may continue into FY 2029 and beyond. Therefore, this report refers to capital projects that are planned to be undertaken during the FY 2024-2028 reporting period, although they may be financed beyond this period.

The highlights of this report for FYs 2024-2028 include plans for the following:

- 923 capital expenditure projects over the next five years for a total of \$43.1 billion in financing
- Projects include:
 - \$35.0 billion across projects that will add more than 119.5 million gross square feet to facilities' inventories, including:
 - \$31.5 billion for new construction;
 - \$1.6 billion for additions;
 - \$1.3 billion for 125 infrastructure projects;
 - \$590.1 million for planned acquisition of 584 acres of property; and
 - \$8.0 million in leased space projects;
 - \$7.6 billion in major renovations of approximately 28.1 million gross square feet; and
 - \$510.2 million for 12 information resources projects.
- The top anticipated funding sources of planned projects include (see [Table 1](#)):
 - \$11.8 billion (27.3%) with other local funds;
 - \$9.3 billion (21.6%) with an unknown or unspecified funding source;
 - \$7.3 billion (16.9%) through student fees;
 - \$6.1 billion (14.2%) through Capital Construction Assistance Projects (CCAPs);
 - \$2.5 billion (5.8%) from the Permanent University Fund;

- \$1.2 billion (2.7%) with gifts and donations;
- \$1.0 billion (1.0%) with auxiliary enterprise revenues; and
- \$0.7 billion (1.6%) from the Higher Education Fund.
- Planned space acquisitions include:
 - 147.9 million gross square feet of building space to be acquired, constructed, or renovated;
 - 584 acres acquired through property purchases; and
 - 208.5 acres added by new projects.

An Overview of Facilities at Texas Public Universities, Health-Related Institutions, and State and Technical Colleges

This report provides information about facilities at Texas public universities, health-related institutions, and state and technical colleges. Texas public community colleges must support their facilities from local funds or ad valorem tax funds, so their facilities do not require the THECB's review and are not included in this report.

A college or university campus consists of many different types of facilities. The composition of these facilities can be general, such as those that house classrooms, libraries, and offices. Other facilities may serve various research, agricultural, and athletic functions. Bookstores, student unions, cafeterias, and residence halls make up the ancillary buildings needed to support a better learning environment. In general, facilities are categorized as follows:

- General Purpose Buildings – classroom, laboratory, office and research buildings, and any other buildings related to the administration of these functions
- Auxiliary Services Buildings – student unions, infirmaries, bookstores, intercollegiate athletics buildings, parking garages, and similar self-funding facilities
- Physical Plant Buildings – power plants, maintenance facilities, and all buildings related to the physical plant
- Agricultural Services Buildings – facilities for housing livestock, barns, and silos
- Residence Facilities – dormitories, fraternity houses, apartments, and family housing
- Hospitals/Clinics – medical-related facilities
- Renovations – facilities that are temporarily taken out of service for major repair and renovation

The Campus Master Planning Process

As required by statute, THECB requires institutions to develop long-range master plans. To implement this statutory responsibility, THECB Rule 17.101(2) states that:

“Institutions of higher education shall submit current data to the Board for the following reports:

(2) Facilities Development Reports.

(A) Facilities Development Plan (MP1). On or before July 1 of every year, beginning in 2004, an institution shall submit an update to its Facilities Development Plan (MP1) on file with the Board, as required by Texas Education Code, Section 61.0572(b)(4). In every even-numbered year, the Board shall provide Facilities Development Plan data to the Bond Review Board for inclusion in the Capital Expenditure Report. This report may include planned maintenance, facilities adaptation, and deferred maintenance projects. The data may be used by the Board to respond to legislative requests, predictions of future space need, and similar analyses. The report shall include projects that are planned or may be submitted to the Board within the next five years, regardless of funding source:

(i) new construction projects \$1,000,000 or more;

(ii) repair and rehabilitation projects \$1,000,000 or more;

(iii) information resource projects that cumulatively would total \$1,000,000 or more in one year;

(iv) property purchases that cumulatively would total \$1,000,000 or more in one year. (The actual property address or location for individual property acquisitions may be, but are not required to be, identified in a single proposed project entitled "property acquisitions" with a total cost of all purchases or acquisitions projected over the reporting period.)

(v) the funding source for any planned project identified in clauses (i), (ii), (iii), and (iv) of this subparagraph; ...”

In addition to the MP1, other reporting required of higher education institutions includes an annual Campus Condition Report, as supplied to an institution's governing board, and an annual submission of the Campus Facilities Inventory.

Report Details for FY 2024-2028

This report summarizes the MP1 reports filed in July 2023 and includes planned capital projects for FYs 2024-2028. Financial information for these projects was collected for the five-year reporting period of FY 2024-2028. Because some capital projects extend beyond the five-year reporting period, respondents were asked to include expenditures for FY 2029 and beyond.

The included institutions have been encouraged to view this report as an instrument to assist them in their long-range facilities planning. The funding types and financing sources are not all-inclusive because future funding availability is uncertain.

For planning and reporting purposes, facilities-related projects are classified within the following project types:

New Construction – Construction of a new building on a site where no building previously existed or on a site on which a building has been demolished. Additions to existing buildings are a separate category and not considered new construction.

Repair and Renovation (R&R) – A project in which a portion of the building is renovated. The classic R&R project involves gutting an existing building and replacing electrical, plumbing, heating, ventilation, air-conditioning systems, and other major components.

Additions – Additions to existing buildings that will expand the available square footage of the structures.

Information Resources – Purchase or installation of information technology resources on a campus, including networks, software, and telecommunications.

Infrastructure – Construction of streets, sewers, electrical systems, steam tunnels, and other facilities necessary to operate the physical plant.

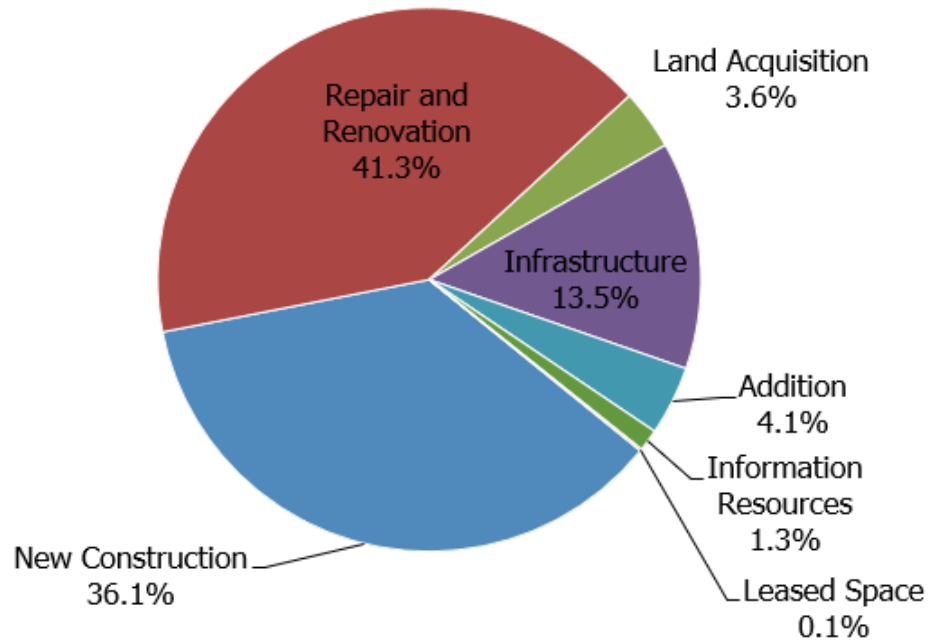
Land Acquisition – Purchase or acquisition of land, with or without a building structure.

Lease Space – Expenditures to lease space from other entities. For example, institutions typically lease space to provide space for new programs while permanent space is being constructed and to provide space for short-term projects for which permanent space is not cost-effective.

Capital Projects Planned FY 2024-2028

Institutions submitted 923 projects in their FY 2024 MP1 capital expenditure plans, a decrease of 3.4% from the 955 projects submitted in FY 2023 (Graph 1). Repair and Renovation projects represent the majority of all projects at 41.3%, followed by New Construction at 36.1%.

Graph 1. Projects by Type of Construction, FY 2024-2028

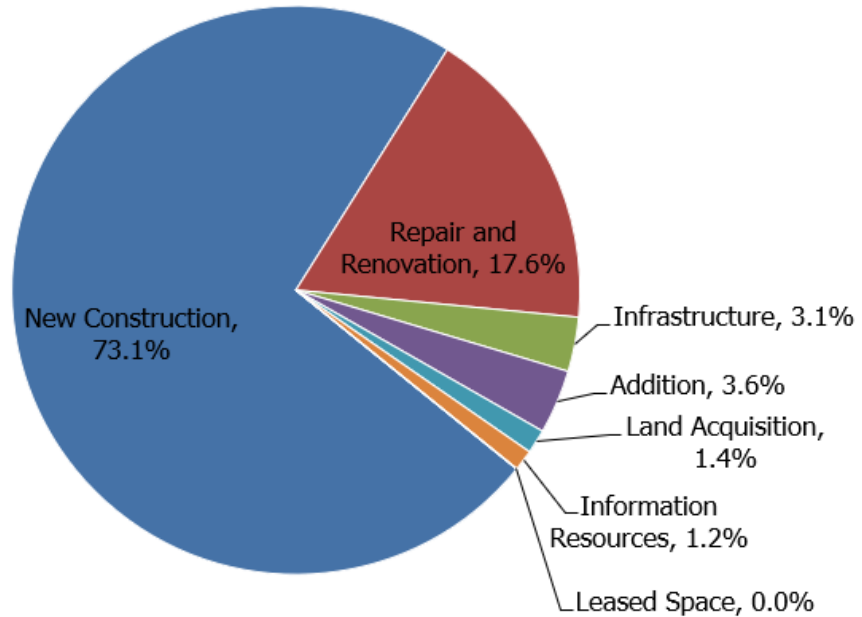


Project Type	FY 2023	FY 2024	Percentage Change
New Construction	317	333	5.0%
Repair and Renovation	435	381	-12.4%
Land Acquisition	33	33	0.0%
Infrastructure	108	125	15.7%
Addition	48	38	-20.8%
Information Resources	10	12	20.0%
Leased Space	4	1	-75.0%
Total	955	923	-3.4%

Planned Expenditures by Project Type FY 2024-2028

The total cost of all projects submitted in the FY 2024 MP1 reports is approximately \$43.1 billion, an increase of \$2.4 billion from the previous year’s \$40.7 billion (Graph 2). There is \$31.5 billion in New Construction projects planned, representing 73.1% of the total cost. Planned Repair and Renovation projects increased from \$6.5 billion to \$7.6 billion. There was an increase of 53.7% in planned expenditures for land acquisition.

Graph 2. Planned Expenditures by Project Type, FY 2024-2028

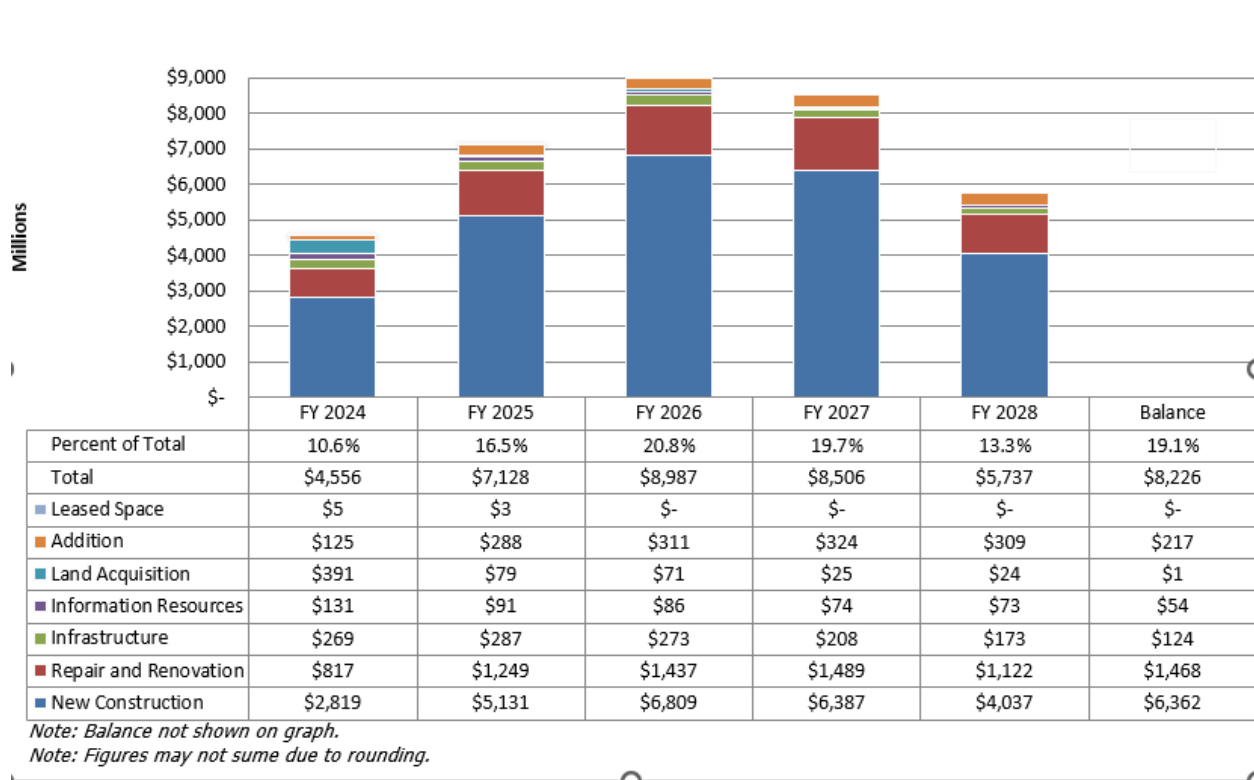


Project Type	FY 2023	FY 2024	Percentage of FY 2024 Total	Percentage Chg from Previous Year
New Construction	\$ 30,553,813,628	\$ 31,543,756,793	73.1%	3.2%
Repair and Renovation	\$ 6,513,879,796	\$ 7,581,228,933	17.6%	16.4%
Infrastructure	\$ 1,032,845,878	\$ 1,333,618,367	3.1%	29.1%
Addition	\$ 1,693,957,933	\$ 1,573,983,697	3.6%	-7.1%
Land Acquisition	\$ 383,809,075	\$ 590,098,661	1.4%	53.7%
Information Resources	\$ 502,273,117	\$ 510,153,944	1.2%	1.6%
Leased Space	\$ 34,109,250	\$ 8,000,000	0.0%	-76.5%
Total	\$ 40,714,688,677	\$ 43,140,840,395	100%	6.0%

Expenditures Planned for FY 2024-2028

Institutions submitted \$43.1 billion in planned expenditures for projects. Of this amount, \$34.9 billion (80.9%) is projected to be financed in the first five fiscal years (FYs 2024-2028), with the remaining 19.1% of the financing projected for FY 2029 and beyond. For this five-year period, FY 2026 accounted for the largest share of the total expenditures at \$9.0 billion (20.8%). Fiscal Year 2029 and beyond is not included in the graph but is included in the data shown in the chart.

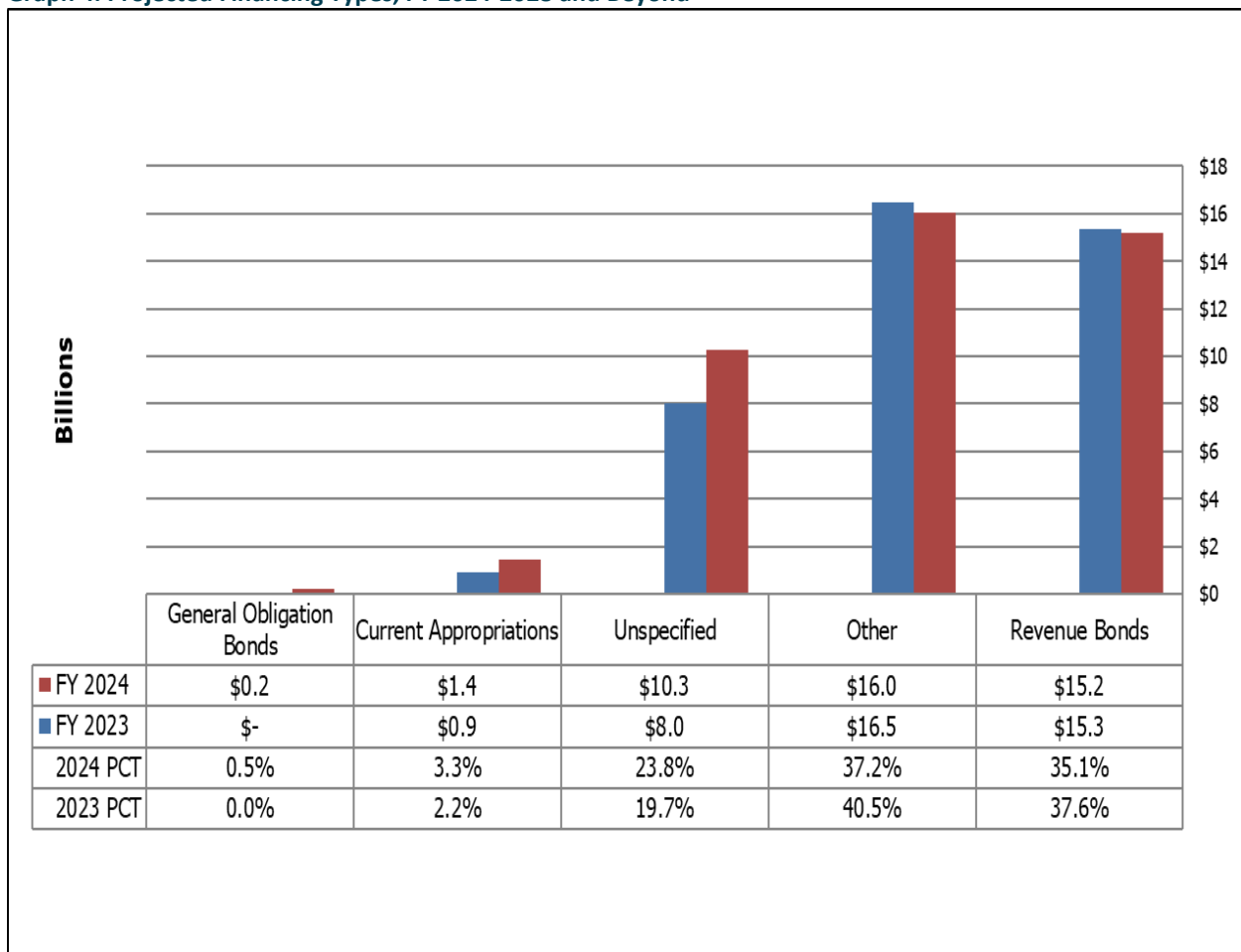
Graph 3. Expenditures Planned by Fiscal Year, FYs 2024-2028



Projected Financing Types, FY 2024-2028 and Beyond

Institutions can choose one of the following financing types for each project: Current Appropriations, General Obligation Bonds, Master Lease Purchase Program, Other, Revenue Bonds, or Unspecified. Of the \$43.1 billion in total planned projects, \$15.2 billion (35.1%) is anticipated to be financed using revenue bonds (Graph 4). This is a decrease of \$167.7 million from FY 2023’s report of \$15.3 billion in planned revenue bond financing. The “Other” category accounts for \$16.0 billion of planned financing, which is a decrease of \$500 million from FY 2023. This accounts for 37.2% of the total financing, in contrast to FY 2023’s 40.5%. Approximately \$10.3 billion (23.8%) of the project costs have an unspecified financing type. “Other” financing includes all sources not specifically listed in the chart, such as cash financing supplied by hospital revenue, unexpended plant funds, auxiliary enterprise revenue, gifts, etc.

Graph 4. Projected Financing Types, FY 2024-2028 and Beyond



Funding Sources FY 2024-2028

To specify the source of funds for the financing types listed in [Graph 4](#), Projected Financing Types, institutions choose from the list of options in Table 1. The category of Other Local Funds makes up the largest selection of planned funding sources for FY 2024 at \$11.8 billion (27.3%).

Table 1. Source of Funds

Source	FY 2023	Percentage of FY 2023 Total	FY 2024	Percentage of FY 2024 Total	Percentage Change
Auxiliary Enterprise Fund	\$79,976,586	0.2%	\$100,475,000	0.2%	25.6%
Auxiliary Enterprise Revenues	\$397,520,000	1.0%	\$964,180,115	2.2%	142.5%
Available University Fund	\$207,600,000	0.5%	\$379,047,000	0.9%	82.6%
Capital Construction Assistance Projects (CCAP)	\$5,687,972,188	14.0%	\$6,119,468,625	14.2%	7.6%
Designated Tuition	\$41,242,498	0.1%	\$482,618,381	1.1%	1070.2%
Energy Savings	\$0	0.0%	\$3,850,000	0.0%	N/A
Federal Funds	\$9,610,000	0.0%	\$86,128,000	0.2%	796.2%
Federal Grants	\$34,378,707	0.1%	\$42,516,510	0.1%	23.7%
General Revenue	\$189,843,016	0.5%	\$477,057,833	1.1%	151.3%
Gifts/Donations	\$1,054,501,915	2.6%	\$1,180,258,763	2.7%	11.9%
Higher Education Fund Proceeds	\$610,337,946	1.5%	\$710,379,878	1.6%	16.4%
Housing Revenue	\$164,617,359	0.4%	\$191,208,496	0.4%	16.2%
Legislative Appropriations	\$204,665,612	0.5%	\$14,900,000	0.0%	-92.7%
Other	\$559,493,672	1.4%	\$220,050,917	0.5%	-60.7%
Other Local Funds	\$12,860,761,657	31.6%	\$11,781,328,020	27.3%	-8.4%
Other Revenue Bonds	\$219,863,779	0.5%	\$840,503,746	1.9%	282.3%
Permanent University Fund	\$1,635,627,291	4.0%	\$2,518,461,725	5.8%	54.0%
Private Development Funds	\$169,280,000	0.4%	\$148,989,552	0.3%	-12.0%
Revenue Financing System Bonds	\$8,141,936,886	20.0%	\$7,304,113,425	16.9%	-10.3%
Student Fees	\$129,650,000	0.3%	\$149,782,229	0.3%	15.5%
Unexpended Plant Funds	\$181,205,196	0.4%	\$110,878,097	0.3%	-38.8%
Unknown Funding Source	\$1,368,641,996	3.4%	\$1,764,122,706	4.1%	-91.9%
Unspecified	\$6,765,962,373	16.6%	\$7,550,521,377	17.5%	-73.9%
Total	\$40,714,688,677	100.0%	\$43,140,840,395	100.0%	6.0%

Appendix A – Projects Submitted by Institution and Type

Project Type	Project Name	Estimated Start Date	Total
System: Non-System Institution			
Institution: Texas Southern University			
Information Resources	Renovate Campus Wayfinding & Signage	5 2023	\$2,400,000
Information Resources	Renovate Information Resources	7 2023	\$1,400,000
Information Resources	Renovate Information Resources	7 2023	\$2,500,000
Infrastructure	Infrastructure Campus Electrical System	9 2023	\$5,000,000
Infrastructure	Infrastructure Campus HVAC System	10 2023	\$8,000,000
Land Acquisition	Land Acquisition	9 2023	\$6,500,000
New Construction	Construct New Health & Wellness Center	9 2023	\$27,000,000
New Construction	Construct New Baseball & Softball Facility	9 2023	\$5,000,000
New Construction	Construct New Catalyst for Urban Transformation	12 2023	\$34,000,000
New Construction	Construct New Nabrit Science Center	10 2022	\$20,000,000
New Construction	Construct New Weight Training Facility	1 2023	\$2,500,000
Repair and Renovation	Renovate Campus Housing Security Key Access	7 2023	\$3,024,642
Repair and Renovation	Renovate Charles P. Rhinehart Music	9 2023	\$2,500,000
Repair and Renovation	Renovate Parking Lot Security	12 2023	\$1,500,000
Texas Southern University Subtotal			\$121,324,642
Non-System Institution Subtotal			\$121,324,642
Institution: Texas Woman's University			
Addition	East West Promenade Outdoor Spaces	8 2025	\$10,400,000
Addition	Future Sports Program Landscape	6 2025	\$2,500,000
Infrastructure	Bell Traffic Roundabouts	6 2024	\$1,000,000
Infrastructure	Dallas Campus Security Camera Update	6 2024	\$1,500,000
Infrastructure	Denton Campus Exterior Lighting	12 2023	\$8,200,000
Infrastructure	Denton Campus Pond Rehabilitation	8 2028	\$5,200,000
Infrastructure	East Campus Development	9 2023	\$18,000,000
Infrastructure	Graduate Research Building Demolition	3 2024	\$1,750,000
Infrastructure	Patio Building Demolition & Improve Green Space	3 2024	\$1,750,000
Infrastructure	The Quad Outdoor Spaces	8 2025	\$3,250,000
Infrastructure	Underground Storage Tank Replacement Construction	6 2024	\$2,250,000
New Construction	Bezos Academy	1 2024	\$4,500,000
New Construction	Fieldhouse Building	6 2025	\$18,000,000
New Construction	Modular Kitchen for NFS	1 2025	\$3,300,000
Repair and Renovation	CFO Renovation	5 2027	\$47,500,000
Repair and Renovation	Denton International Affairs	6 2025	\$2,650,000
Repair and Renovation	DGL HVAC Upgrades	6 2024	\$1,600,000
Repair and Renovation	Jones Hall (West) 2nd Floor Renovation for DSS	8 2025	\$4,000,000

Repair and Renovation	Jones Hall Renovation (East Wing - phase 3)	8	2025	\$2,000,000
Repair and Renovation	MCL 1st & 2nd Floor Renovation (including Auditorium)	9	2024	\$16,000,000
Repair and Renovation	Old Main Renovation Phase II	6	2026	\$12,000,000
Repair and Renovation	Redbud Theater Lighting and Controls Replacement	6	2025	\$1,400,000
Repair and Renovation	Repurpose Oakland Street Office Building	10	2024	\$1,750,000
Texas Woman's University Subtotal				\$170,500,000
Texas Woman's University System Subtotal				\$170,500,000
System:	Texas A&M University System			
Institution:	Prairie View A&M University			
Addition	Hobart Taylor Expansion	9	2025	\$53,380,000
Addition	Track and Field Facility Phase II	9	2027	\$1,000,000
Infrastructure	Campus Infrastructure Support	9	2025	\$8,000,000
Infrastructure	Campus Switch Gear #3 Improvements	9	2023	\$2,217,000
Infrastructure	Condensate/Steam & Boiler Improvements	9	2023	\$1,400,000
Infrastructure	Main Campus HVAC Improvements-ARP	9	2023	\$6,110,000
Infrastructure	Multiple New Emergency Generators	9	2023	\$1,230,000
Infrastructure	Underground Condensate/Steam Leak Repairs	9	2023	\$1,300,000
Infrastructure	University Bayou Electrical Ductbank Improvements	9	2023	\$1,600,000
Infrastructure	Utility Plant Expansion/DM & Gas line	9	2025	\$96,808,000
Infrastructure	Wastewater Treatment Plant Deferred Maintenance	9	2023	\$1,500,000
Infrastructure	Water Fountain Upgrades/Replacements	9	2023	\$1,500,000
Land Acquisition	Land Acquisition	9	2026	\$1,000,000
New Construction	Greenhouse #5	9	2025	\$6,000,000
New Construction	Headhouse - Greenhouses #6 and #7	9	2026	\$15,000,000
New Construction	Innovation & Commercialization Ctr Entrepreneurs	9	2026	\$10,000,000
New Construction	Instructional Laboratory & Advanced Research Bldg	9	2025	\$130,000,000
New Construction	Teaching & Academic Student Support Services	9	2023	\$44,922,833
New Construction	University Event Center	9	2026	\$8,000,000
New Construction	University President's House	9	2023	\$1,900,000
Repair and Renovation	Animal Waste System Renovation	9	2023	\$1,589,410
Repair and Renovation	Classroom Furniture Replacement	9	2023	\$1,435,000
Repair and Renovation	Design Bridge Innovative Lab Rooms	9	2023	\$1,018,000
Repair and Renovation	E.E. O'Banion Building Improvements	9	2025	\$30,000,000
Repair and Renovation	Fire Alarm System Replacements PH1	9	2023	\$1,500,000
Repair and Renovation	Fire Alarm System Replacements PH2	9	2023	\$11,002,000
Repair and Renovation	Harrington Science Renovation	9	2024	\$13,293,000

Repair and Renovation	HT Jones Renovation - Gym Wing	9	2025	\$3,900,000
Repair and Renovation	MSC Roof Replacement & Envelope Repairs	9	2023	\$2,000,000
Repair and Renovation	Owens Franklin Health Center Improvements	9	2025	\$2,000,000
Repair and Renovation	SR Collins Data Center & Deferred Maintenance	9	2025	\$11,900,000
Repair and Renovation	SR Collins Renovations - Transportation Center	9	2025	\$19,915,850
Repair and Renovation	Tx Inst for Preservation of History & Culture Museum	9	2025	\$3,500,000
Repair and Renovation	Veterinary Treatment Facility	9	2023	\$2,934,523
Repair and Renovation	Wilson/Gilchrest Renovations	9	2025	\$45,000,000

Prairie View A&M University Subtotal **\$543,855,616**

Institution: Tarleton State University

Addition	Dick Smith Library Renovation & Expansion	9	2023	\$9,500,000
Addition	Dining Services Expansion	9	2026	\$15,000,000
Addition	Recreation Center Expansion	9	2026	\$20,000,000
Addition	Thompson Student Center Expansion	9	2024	\$30,000,000
New Construction	Agricultural Science Building	9	2024	\$100,000,000
New Construction	Baseball/Softball/Tennis Facility Addition	9	2023	\$3,800,000
New Construction	Convocation Center	9	2023	\$110,000,000
New Construction	Fort Worth Building #3	9	2024	\$60,000,000
New Construction	Health Sciences & Human Services Building	9	2022	\$80,000,000
New Construction	Hotel & Conference Center	9	2024	\$32,400,000
New Construction	Indoor Practice Facility	9	2027	\$65,000,000
New Construction	Innovation Lab	9	2024	\$40,000,000
New Construction	Interprofessional Education Building	9	2023	\$76,000,000
New Construction	Lillian Street Dorm	8	2024	\$120,000,000
New Construction	New Tennis Courts	9	2023	\$2,100,000
New Construction	Parking Garage	9	2023	\$41,000,000
New Construction	Parking Structure #2	9	2025	\$40,000,000
New Construction	Performing Arts Center	9	2027	\$100,000,000
New Construction	Research Administration Building	9	2023	\$7,000,000
Repair and Renovation	OA Grant Renovation	9	2025	\$5,000,000
Repair and Renovation	Wisdom Gym Renovations	9	2025	\$11,000,000

Tarleton State University Subtotal **\$967,800,000**

Institution: Texas A&M International University

Infrastructure	ESCO UTILITY PROJECT #2	9	2023	\$6,220,000
Infrastructure	ESCO UTILITY PROJECT #3	9	2025	\$9,900,000
Infrastructure	ESCO UTILITY PROJECT #4	9	2028	\$9,900,000
New Construction	HEALTH SCI ED & RESEARCH CTR AND WHTC EXPANSION	9	2023	\$71,200,000
New Construction	NURSING EDUCATION AND SIMULATION CENTER	9	2026	\$75,000,000
New Construction	RECONSTRUCTION OF CAMPUS ENTRANCE	9	2025	\$7,500,000

Repair and Renovation	REHABILITATION OF UNIV VILLAGE STUDENT HOUSING	9	2024	\$7,500,000
Repair and Renovation	RENOVATION OF KINESIOLOGY CONVOCATION BUILDING	9	2026	\$28,000,000
Texas A&M International University Subtotal				\$215,220,000
Institution:	Texas A&M University			
Addition	Domestic Water Loop Extension	9	2024	\$5,000,000
Addition	Satellite Utility Plant 1 (SUP1) Expansion	9	2024	\$30,000,000
Addition	Wastewater Treatment Plant (WWTP) Improvements	9	2024	\$12,000,000
Infrastructure	Campus Network Replacement	9	2023	\$68,000,000
New Construction	Clinical Veterinary Teaching & Research Complex	9	2023	\$175,000,000
New Construction	Collections Storage Warehouse #1	9	2024	\$10,000,000
New Construction	Space Collaboration Facility	9	2023	\$200,000,000
New Construction	TAMU Outdoor Competition Throws and Warmup Track	9	2023	\$9,250,000
New Construction	TAR: Amarillo Research & Extension Center at Canyon	9	2023	\$30,000,000
New Construction	TAR: Animal Reproductive Biotechnology Center	9	2023	\$13,000,000
New Construction	TAR: Meat Sciences & Technology Center	9	2024	\$123,900,000
New Construction	TEES: Ballistic Aero-Optics Materials Facility	9	2023	\$54,626,000
New Construction	TEES: Hypersonic Wind Tunnel	9	2023	\$30,000,000
New Construction	TEES: Industrial Distribution Building No. 1	9	2023	\$20,020,000
New Construction	TEES: Nuclear Engineering Education Building	9	2023	\$15,100,000
New Construction	TEES: Propulsion Test Facility at the TEES Turbomachine	9	2023	\$6,400,000
New Construction	TEES: TEES Detonation Research Test Facility	9	2023	\$9,500,000
New Construction	TEEX: New TEEX Facility at TAMUSA	9	2025	\$27,045,000
New Construction	TEEX: RELIS Indoor Shooting Range	9	2026	\$6,820,500
New Construction	TEEX: TEEX RELIS Training Props	9	2023	\$25,300,000
New Construction	Visualization, Fine and Performing Arts Building	9	2024	\$295,000,000
Repair and Renovation	Academic Building Renovations	9	2024	\$35,000,000
Repair and Renovation	CUP Structural Repairs	9	2023	\$6,700,000
Repair and Renovation	Davis-Gary Hall HVAC Renovation	9	2023	\$9,218,500
Repair and Renovation	Doherty Building Renovation	9	2024	\$38,000,000
Repair and Renovation	HVAC System Hart Hall	9	2024	\$9,450,470
Repair and Renovation	Interior Finishes Renovation Dunn Hall Phase II	9	2023	\$6,947,609
Repair and Renovation	Moses Hall HVAC Renovation	9	2023	\$9,218,500
Repair and Renovation	Olsen Field at Blue Bell Park Renovations	9	2025	\$60,000,000
Repair and Renovation	TAR: Borlaug Southern Crop Improvement Center Renovation	9	2023	\$60,000,000
Repair and Renovation	TAR: Vernon Campus Storm Repairs	9	2023	\$15,000,000

Repair and Renovation	West Campus Player Development and Ellis Field Ren	9	2024	\$25,000,000
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Texas A&M University Subtotal

\$1,440,496,579

Institution: Texas A&M University at Galveston

Addition	Property Acquisition	9	2023	\$1,000,000
Addition	Recreation Sports Facility Exp. & Athletic Fields	9	2027	\$63,798,766
Infrastructure	Infrastructure, Dock Improvements, & Ship FF&E- Ph II	9	2023	\$72,500,000
Land Acquisition	Land Acquisition	9	2025	\$19,001,551
New Construction	Engineering Classroom and Research Building	9	2023	\$50,992,125
New Construction	Immersive Scholarship & Learning Environment Bldg	9	2024	\$44,463,630
New Construction	Sea Turtle Hospital/Campus Resiliency Upgrades	9	2023	\$71,000,000
New Construction	Sea Turtle Rehab Hospital & Ed Outreach Center	9	2023	\$21,218,000
Repair and Renovation	Building Condition Assessment Upgrades	9	2027	\$70,198,896
Repair and Renovation	Renovation of Old Library for New Student Center	9	2028	\$14,177,503

Texas A&M University at Galveston Subtotal

\$428,350,471

Institution: Texas A&M University System

Infrastructure	RELLIS Avenue D South Extension & Utility Upgrades	9	2023	13500000
Infrastructure	RELLIS Campus Infrastructure - Phase 4B	9	2023	7744000
Infrastructure	RELLIS Campus Infrastructure - Phase 5	9	2027	13196000
Infrastructure	RELLIS Campus Infrastructure Phase 4A	9	2027	33184000
Infrastructure	RELLIS Campus Substation	9	2023	2164000
Infrastructure	RELLIS Campus Substation Equipment	9	2023	4227000
Infrastructure	RELLIS Parkway Inner Boulevard	9	2026	14014000
Infrastructure	RELLIS Sewage Treatment Facility Expansion	9	2025	800000
Land Acquisition	RELLIS Campus Land Purchase	9	2023	2100375
New Construction	Law & Education Building	9	2023	150000000
New Construction	Quantum & Artificial Intelligence Chip Fabrication	9	2023	100000000
New Construction	RELLIS 4 Hangars (#5-8)	9	2023	2870000
New Construction	RELLIS Campus New Water Tower	9	2024	7500000
New Construction	RELLIS Explosives Storage Facility	9	2023	1766510
New Construction	RELLIS Hangars (#9-11)	9	2024	4287000
New Construction	RELLIS Office Complex Phase B	9	2027	11153000
New Construction	RELLIS STEM Education Center	9	2023	43425406
Repair and Renovation	RELLIS Central Utility Plant Equipment Expansion	9	2025	2294000
Repair and Renovation	RELLIS Runway 22 & 28 Rehabilitation	9	2026	7170000
Repair and Renovation	RELLIS Runway 35C Rehabilitation	9	2027	10992000
Repair and Renovation	RELLIS Runway 35L Rehabilitation	9	2025	4770000

Texas A&M University System Subtotal

\$437,157,291

Institution: Texas A&M University System Health Science Center

New Construction	Health Education and Research Building (McAllen)	9	2023	\$25,000,000
New Construction	Nursing Education & Research Center (McAllen)	9	2023	\$49,948,556

New Construction	TAMU TMC3 Biomedical Res Bldg (Houston)	9	2023	\$100,000,000
Repair and Renovation	Alkek Building Roof & Exhaust Fan Rplcmt (Hstn)	9	2024	\$5,000,000
Repair and Renovation	EnMed Discovery Tower Labs & Offices BO (Hstn)	9	2023	\$15,000,000
Repair and Renovation	Texas A&M Health ESCO 2023 (Multiple)	9	2023	\$14,745,526
Texas A&M University System Health Science Center Subtotal				\$209,694,082
Institution:	Texas A&M University-Central Texas			
New Construction	Centralized Operational Reliability & Efficiency	9	2023	\$49,900,000
New Construction	Research Annex Facility	9	2025	\$10,000,000
New Construction	Student Success Center	9	2025	\$80,000,000
Texas A&M University-Central Texas Subtotal				\$ 139,900,000
Institution:	Texas A&M University-Commerce			
Addition	Morris Recreation Center Expansion	9	2023	\$17,500,000
Addition	Rayburn Student Center Expansion	9	2027	\$17,000,000
New Construction	Agricultural Multipurpose Education & Training Cen	9	2023	\$44,922,833
New Construction	Central Utility Plant	9	2025	\$35,000,000
New Construction	New Event Center/Arena	5	2023	\$58,000,000
New Construction	New Honors College Living/Learning Residence Hall	9	2026	\$50,000,000
New Construction	Student Dining Facility	9	2024	\$7,400,000
New Construction	Student Services Building	9	2023	\$19,500,000
New Construction	Urban Education Building	9	2025	\$75,000,000
Repair and Renovation	Renovate Ferguson Social Sciences Building	9	2023	\$3,500,000
Repair and Renovation	Renovate Journalism Building	9	2024	\$5,000,000
Repair and Renovation	Renovate Library Advising	9	2023	\$2,000,000
Repair and Renovation	Renovate One-stop – University Police Dept. Building	9	2024	\$4,500,000
Texas A&M University-Commerce Subtotal				\$ 339,322,833
Institution:	Texas A&M University-Corpus Christi			
Addition	Arts and Media Building Phase II	9	2027	\$60,000,000
Addition	Campus Generator (Center for Science and NRC)	9	2023	\$2,000,000
Addition	Downtown Central Plant	9	2023	\$2,000,000
Addition	Downtown Chaparral Building Generator and Saferoom	9	2023	\$3,527,338
Addition	Learning Resources - Library	9	2024	\$70,000,000
Infrastructure	Campus Electrical Upgrades Phase II	9	2023	\$1,239,600
Infrastructure	Campus Electrical Upgrades Phase III	9	2023	\$1,550,000
Infrastructure	Central Plant Chilled and Hot Water Loop	9	2024	\$30,000,000
Infrastructure	Main Water Line - Additional Secondary Tap	9	2023	\$2,500,000
Infrastructure	Pedestrian Pathway	9	2026	\$30,000,000
Infrastructure	Repair & Replace Paved Roads Campuswide	9	2026	\$20,000,000
Infrastructure	Stormwater Repair/Replacement Campuswide	9	2025	\$20,000,000
New Construction	Academic Building	9	2024	\$45,000,000
New Construction	Arts and Media Building	9	2023	\$80,922,833

New Construction	Health Center	9	2025	\$25,500,000
New Construction	Island Beach Rec Facility	9	2023	\$7,500,000
New Construction	Life Sciences Research & Engineering Complex-Ph II	9	2027	\$65,000,000
New Construction	Multipurpose Community Center	9	2024	\$55,000,000
New Construction	Parking Garage	9	2027	\$40,000,000
New Construction	Parking Garage - Island Campus	9	2023	\$39,000,000
New Construction	Student Aquatics Center	9	2025	\$45,000,000
Repair and Renovation	Campuswide Elevator Updates/Skywalks	9	2023	\$3,050,000
Repair and Renovation	Center for Arts Roof Replacement	9	2024	\$2,500,000
Repair and Renovation	Center for Sciences Renovations	9	2024	\$3,200,000
Repair and Renovation	Center for Sciences Roof Replacement	9	2024	\$2,500,000
Repair and Renovation	Center for the Arts Renovations	9	2027	\$2,800,000
Repair and Renovation	Chaparral Renovations Ph I	9	2023	\$9,300,000
Repair and Renovation	Chaparral Renovations Ph II	9	2024	\$15,000,000
Repair and Renovation	Miramar Housing Renovations	9	2023	\$3,000,000
Repair and Renovation	Natural Resources Center Renovations	9	2025	\$3,500,000
Repair and Renovation	Natural Resources Center Roof Replacement	9	2023	\$3,500,000
Repair and Renovation	Performing Arts Center Improvements	9	2023	\$2,500,000
Repair and Renovation	Student Services Center Renovation	9	2023	\$6,600,000

Texas A&M University-Corpus Christi Subtotal

\$ 703,189,771

Institution: Texas A&M University-Kingsville

Infrastructure	IT Infrastructure	9	2025	\$9,950,000
Infrastructure	University Farm Street Improvements	9	2023	\$1,800,000
Land Acquisition	Property Acquisitions	9	2023	\$1,000,000
New Construction	Academic Classroom Building	9	2027	\$8,000,000
New Construction	Advanced Agriculture & Technology Center	9	2027	\$90,000,000
New Construction	Mesquite Grove Pavilion	9	2024	\$1,000,000
New Construction	NCAA Women's Soccer Complex	9	2026	\$8,000,000
New Construction	Ocelot Breeding & Re-Wilding Facility	9	2025	\$20,000,000
New Construction	Science & Engineering Research Complex	9	2025	\$90,000,000
New Construction	South Texas A&M Health Hub	9	2025	\$30,000,000
New Construction	South Texas Baffin Bay Research Station	9	2026	\$40,000,000
New Construction	Student Commons Building & Stadium Renovation	9	2026	\$75,000,000
New Construction	University Farm Improvements	9	2028	\$40,000,000
New Construction	University Farm Swine Facility	9	2023	\$2,000,000
Repair and Renovation	Bellamah Music Building Demolition	9	2023	\$1,000,000
Repair and Renovation	College Hall Renovations	9	2023	\$1,500,000
Repair and Renovation	Deferred Maintenance	9	2025	\$90,000,000
Repair and Renovation	Fore Hall Demolition	9	2026	\$1,000,000
Repair and Renovation	Hill Hall Demolition	9	2026	\$1,000,000
Repair and Renovation	Jernigan Library Commons Renovation	9	2023	\$2,000,000

Repair and Renovation	Turner-Bishop Hall Demolition	9	2023	\$1,000,000
Repair and Renovation	Utility Improvements	9	2026	\$5,000,000
Texas A&M University-Kingsville Subtotal				\$519,250,000
Institution:	Texas A&M University-San Antonio			
Infrastructure	Campus Central Plant	9	2024	\$19,000,000
Infrastructure	Campus Parking Lot	9	2024	\$5,000,000
Infrastructure	Campuswide Stormwater Drainage Plan	9	2023	\$50,000,000
Infrastructure	Student Housing Ph II – Parking Lot	9	2023	\$3,305,839
New Construction	Academic Building III	9	2024	\$90,000,000
New Construction	Academic Building IV	9	2024	\$82,500,000
New Construction	Athletics Building	9	2023	\$8,000,000
New Construction	Educare Building	9	2023	\$16,970,000
New Construction	Multipurpose/8-Lane Competition Track & Softball	9	2023	\$9,958,856
New Construction	Public Health and Education Building	9	2023	\$54,922,833
New Construction	Recreation Center	9	2023	\$19,200,000
New Construction	Student Housing III	9	2024	\$35,000,000
New Construction	Student Housing Phase II	9	2023	\$32,500,000
New Construction	Student Union/Dining Hall	9	2023	\$45,000,000
New Construction	TDEM Facility - San Antonio	9	2024	\$95,850,000
Texas A&M University-San Antonio Subtotal				\$567,207,528
Institution:	Texas A&M University-Texarkana			
New Construction	Business, Engineering and Technology Building	9	2022	\$44,922,833
Texas A&M University-Texarkana Subtotal				\$44,922,833
Institution:	West Texas A&M University			
Addition	Bain Athletic Expansion	9	2023	\$8,979,500
Addition	Utility Plant	9	2026	\$5,500,000
Land Acquisition	Land Acquisitions	9	2023	\$2,000,000
New Construction	Central Supply and Warehouse	9	2027	\$4,000,000
New Construction	Feedmill and Agriculture Research Facility	9	2024	\$14,250,000
New Construction	Greenhouses	9	2025	\$4,000,000
New Construction	Intramural Fields	9	2026	\$4,000,000
New Construction	Learning Commons	9	2027	\$21,500,000
New Construction	Multi-Disciplinary Research Complex	9	2026	\$66,000,000
New Construction	New Physical Plant	9	2026	\$8,000,000
New Construction	Public Safety Facility	9	2024	\$9,975,000
Repair and Renovation	25th Street Enhancement & Loading Dock	9	2027	\$12,000,000
Repair and Renovation	26th Street Renovation	9	2023	\$3,800,000
Repair and Renovation	Cousins Hall Renovation	9	2025	\$12,500,000

Repair and Renovation	East Dining Hall Upgrades	9	2025	\$2,000,000
Repair and Renovation	JBK Student Center Upgrades	9	2025	\$3,800,000
Repair and Renovation	Jones Hall Renovation	9	2026	\$5,850,000
Repair and Renovation	Mary Moody Northen Hall Upgrades	9	2025	\$3,700,000
Repair and Renovation	Old Main Renovation	9	2025	\$45,000,000
Repair and Renovation	Panhandle Plains Historical Museum Upgrades	9	2025	\$8,000,000
Repair and Renovation	Panhandle-Plains Historical Museum Renovation	9	2025	\$80,000,000
Repair and Renovation	Renov. of Education Building & Health/Safety Upgrade	9	2023	\$44,922,833
Repair and Renovation	Shirley Hall Renovation	9	2027	\$5,250,000
Repair and Renovation	Virgil Hensen Activities Center Upgrades	9	2025	\$6,900,000
West Texas A&M University Subtotal				\$381,927,333
Texas A&M University System Subtotal				\$6,938,294,337

System: Texas State Technical College System

Institution: Texas State Technical College System

Land Acquisition	System Statewide Property Purchases	9	2025	\$50,000,000
New Construction	EWCHEC Construct Physical Plant	9	2026	\$10,900,000
Texas State Technical College System Subtotal				\$60,900,000

Institution: Texas State Technical College-Fort Bend

New Construction	Fort Bend Construct CDL Training	9	2024	\$6,622,935
New Construction	Fort Bend Construct Physical Plant	9	2026	\$16,500,000
Texas State Technical College-Fort Bend Subtotal				\$23,122,935

Institution: Texas State Technical College-Harlingen

Infrastructure	Harlingen Site Drainage and Mall Walk Renovation	9	2026	\$12,492,480
New Construction	Har. Construct CDL Training	9	2024	\$7,809,698
Repair and Renovation	Harlingen Renovate Building 200U	9	2026	\$16,193,100
Repair and Renovation	Harlingen Student Housing Renovation	9	2027	\$11,843,200
Texas State Technical College-Harlingen Subtotal				\$48,338,478

Institution: Texas State Technical College-Marshall

New Construction	Marshall Construct CDL Training	9	2024	\$8,709,698
Repair and Renovation	Marshall Student Housing Renovation	9	2025	\$4,942,400
Texas State Technical College-Marshall Subtotal				\$13,652,098

Institution: Texas State Technical College-North Texas

New Construction	North Texas Construct CDL Training	9	2024	\$7,809,698
New Construction	North Texas Construct Physical Plant	9	2026	\$14,800,000
Texas State Technical College-North Texas Subtotal				\$22,609,698

Institution: Texas State Technical College-Waco

Infrastructure	Waco Airport Development Project	9	2024	\$12,500,000
New Construction	Waco Construct CDL Training	9	2024	\$7,809,698
Repair and Renovation	Waco Mall Walk and Drainage Renovation	9	2026	\$15,000,000
Repair and Renovation	Waco Red River Student Housing Renovation	9	2025	\$6,624,800
Repair and Renovation	Waco Renovate the Campus Book Store and Café	1	2025	\$4,837,000
Texas State Technical College-Waco Subtotal				\$46,771,498
Institution:	Texas State Technical College-West Texas			
New Construction	Abilene CDL Training	9	2024	\$7,809,698
New Construction	Abilene Construct Physical Plant	9	2026	\$16,500,000
Repair and Renovation	Sweetwater Student Housing Renovation	9	2026	\$9,903,400
Texas State Technical College-West Texas Subtotal				\$34,213,098
Texas State Technical College System Subtotal				\$249,607,805
System:	Texas Tech University System			
Institution:	Angelo State University			
Addition	Mayer Museum Expansion	7	2023	\$3,800,000
Infrastructure	Central Plant	9	2023	\$40,000,000
Infrastructure	Pedestrian Mall Lighting Replacement & Safety Mod	7	2023	\$1,350,000
Land Acquisition	Real Property Purchase	9	2023	\$1,000,000
New Construction	ASU Aeronautical Facility	11	2023	\$6,200,000
New Construction	ASU Short Game Golf Facility	1	2023	\$2,000,000
New Construction	ASU Soccer Clubhouse	1	2024	\$2,345,000
New Construction	Housley Bell Tower	6	2023	\$1,692,000
New Construction	Indoor Athletic Competition and Practice Complex	8	2025	\$26,800,000
New Construction	Innovation Hub w/ Demolition of Concho Hall	6	2024	\$37,800,000
Repair and Renovation	ASU Planetarium Modifications and Renovations	1	2025	\$1,150,000
Repair and Renovation	Bly Arena Renovations	7	2023	\$2,500,000
Repair and Renovation	Carr Hall Renovation	5	2023	\$8,561,645
Repair and Renovation	Elta Joyce Murphey Auditorium Renovation	9	2023	\$6,000,000
Repair and Renovation	Porter Henderson Library Conversion-Additional Tec	8	2023	\$3,900,000
Repair and Renovation	Vanderventer Plaza Conversion E&G Ofcs & Support	6	2022	\$3,905,000
Angelo State University Subtotal				\$149,003,645
Institution:	Midwestern State University			
Infrastructure	BRIDWELL ACTIVITIES CENTER HARDSCAPING	6	2024	\$2,400,000
Infrastructure	CENTRAL PLANT EXPANSION	10	2022	\$2,000,000
Infrastructure	INFRASTRUCTURE IMPROVEMENTS	5	2026	\$12,143,000
Infrastructure	PARKING FACILITIES	6	2027	\$6,000,000

Infrastructure	UTILITY TUNNEL REPAIRS	11	2022	\$3,840,000
Land Acquisition	ACQUISITION OF PROPERTY	9	2023	\$3,000,000
Repair and Renovation	BOLIN SCIENCE RENOVATIONS & ADDITION	9	2022	\$38,732,800
Repair and Renovation	BRIDWELL ACTIVITIES CENTER STUDENT SERV - PHASE II	9	2024	\$6,000,000
Repair and Renovation	VARIOUS FACILITY MODERNIZATION & RENOVATIONS	9	2024	\$45,771,600
Repair and Renovation	WEST CAMPUS ANNEX FACILITIES RENOVATION	6	2027	\$4,778,000
Midwestern State University Subtotal				\$124,665,400

Institution: Texas Tech University

Addition	Jerry S. Rawls College of Business South Addition	9	2025	\$12,000,000
Addition	Library Addition and Life Safety Upgrades	12	2027	\$30,000,000
Infrastructure	Drive of Champions	5	2025	\$5,000,000
Infrastructure	Research Park Infrastructure Buildout	5	2025	\$6,300,000
New Construction	Gordon W. Davis Agricultural Building	5	2024	\$30,000,000
New Construction	Music Building	9	2026	\$50,000,000
New Construction	National Ranching Heritage Ctr Artisan Complex	5	2026	\$30,000,000
New Construction	Recreational Center Satellite Location	5	2027	\$17,000,000
New Construction	Relocate Athletic Throw Area	7	2024	\$3,000,000
New Construction	TTU EcoCenter at Junction Research Facility (CCAP)	5	2024	\$4,000,000
New Construction	Vivarium Modular Building (CCAP)	6	2023	\$10,000,000
New Construction	West Village C Residence Hall	5	2024	\$45,000,000
Repair and Renovation	Administration Building 2nd Floor West Wing Reno	5	2024	\$3,500,000
Repair and Renovation	Chemistry Renovations (CCAP)	5	2025	\$11,274,100
Repair and Renovation	Doak Hall Renovations for ADA/Life Safety/Parking	1	2025	\$45,000,000
Repair and Renovation	English/Philosophy Building Renovation	1	2023	\$3,977,290
Repair and Renovation	Holden Hall Renovations (CCAP)	5	2025	\$50,000,000
Repair and Renovation	Horn Hall Center Renovation	5	2024	\$3,900,000
Repair and Renovation	J.T. Talkington Commons 2nd Floor Renovation	5	2024	\$2,000,000
Repair and Renovation	John Walker Soccer Complex Turf Replacement	7	2023	\$1,075,000
Repair and Renovation	Junction Wildlife Disease & Deer Research Fac (CCAP)	5	2024	\$2,500,000
Repair and Renovation	Math Stacks Area Renovation	12	2027	\$4,000,000
Repair and Renovation	Psychology Renovation (CCAP)	8	2023	\$6,235,000
Texas Tech University Subtotal				\$375,761,390

Institution: Texas Tech University Health Sciences Center

Infrastructure	Various Facility Modernization & Renewal Initiative	9	2023	\$25,000,000
Land Acquisition	Real Property Purchase - All Campuses	9	2023	\$16,000,000
New Construction	Abilene Clinical and Research Expansion	6	2025	\$26,000,000

New Construction	Amarillo Master Plan	5	2024	\$48,500,000
New Construction	Amarillo Shop Building	9	2023	\$3,950,000
New Construction	Midland - Physicians Asst (PA) Building 2 (CCAP)	8	2023	\$18,700,000
Repair and Renovation	LARC Expansion (CCAP)	1	2024	\$15,000,000
Repair and Renovation	Preston Smith Library Renovation Follow on Reno Ph	9	2023	\$20,200,000
Repair and Renovation	Third Floor Preston Smith Library Renovation	9	2023	\$9,000,000
Repair and Renovation	TTUHSC Research Lab Renovations (CCAP)	5	2024	\$45,000,000
Texas Tech University Health Sciences Center Subtotal				\$227,350,000
Institution:	Texas Tech University Health Sciences Center-El Paso			
Land Acquisition	Real Property Transactions-Adjacent to Main Campus	9	2023	\$16,986,735
New Construction	Clinical Sciences Building (CCAP)	9	2024	\$140,419,284
New Construction	El Paso Parking Garage #2	9	2026	\$65,496,697
New Construction	Family Medicine Clinic	9	2025	\$38,374,986
New Construction	Oral and Medical Comprehensive Health Care Ctr	9	2024	\$276,493,231
Repair and Renovation	Warehouse Building Renovation	9	2023	\$17,707,214
Texas Tech University Health Sciences Center-El Paso Subtotal				\$555,478,147
Texas Tech University System Subtotal				\$1,432,258,582
System:	The Texas State University System			
Institution:	Lamar Institute of Technology			
New Construction	Workforce Training Center	1	2023	\$37,427,722
Repair and Renovation	Advanced Technical Center	1	2023	\$6,624,000
Repair and Renovation	Campus Repairs/ Renovations FY 24	9	2023	\$1,000,000
Lamar Institute of Technology Subtotal				\$45,051,722
Institution:	Lamar State College- Orange			
Repair and Renovation	Student Success Center	3	2023	\$6,500,000
Lamar State College-Orange Subtotal				\$6,500,000

Institution:	Lamar State College-Port Arthur			
Infrastructure	Madison Monroe	6	2024	\$12,000,000
New Construction	Allied Health and Sciences Building	3	2022	\$37,435,695
Lamar State College-Port Arthur Subtotal				\$49,435,695
Institution:	Lamar University			
Infrastructure	North Plant Chiller Replacement	9	2023	\$2,000,000
Infrastructure	South Plant Chiller Replacement	9	2024	\$2,000,000
New Construction	Alumni Center	9	2024	\$15,000,000
New Construction	Band Instrument Storage Facility	9	2023	\$1,500,000
New Construction	New Facilities Management Complex	9	2024	\$7,500,000
New Construction	New Intramural Fields	9	2023	\$1,200,000
Repair and Renovation	Annual Cardinal Village Upgrades	9	2023	\$5,000,000
Repair and Renovation	Annual Classroom, Office and Building Upgrades	9	2023	\$5,000,000
Repair and Renovation	Art Building Renovation	9	2025	\$14,850,000
Repair and Renovation	Chemistry Facade Replacement	8	2023	\$7,900,000
Repair and Renovation	Mary & John Gray Library Renovation	8	2023	\$74,000,000
Repair and Renovation	Plummer Building Renovation	9	2024	\$6,600,000
Repair and Renovation	Roof Replacements	9	2026	\$13,000,000
Repair and Renovation	Tennis Center Court Replacement	9	2024	\$2,000,000
Repair and Renovation	University Theater Renovation	9	2026	\$24,500,000
Repair and Renovation	Vincent-Beck Stadium Renovation	9	2024	\$19,300,000
Lamar University Subtotal				\$201,350,000
Institution:	Sam Houston State University			
New Construction	Active Learning Center	4	2025	\$40,000,000
New Construction	Bowers Stadium Press Box	12	2024	\$60,000,000
New Construction	Gibbs Ranch Equestrian Facility & Ag. Labs (P2)	7	2024	\$7,200,000
New Construction	Gibbs Ranch Training Range	12	2023	\$2,000,000
New Construction	Health Professions Bldg. (formerly Allied Health)	4	2024	\$70,000,000
New Construction	New University Hotel	7	2025	\$35,000,000
Repair and Renovation	ABI Exterior Renovation	9	2023	\$1,000,000
Repair and Renovation	ABIV Exterior Renovation	9	2023	\$1,000,000
Repair and Renovation	Bowers Stadium Pavilions	12	2023	\$2,000,000
Repair and Renovation	Chilled Water Distribution Lateral Replacement	9	2022	\$1,000,000
Repair and Renovation	East Plant Electrical Gear Replacement	9	2023	\$1,250,000
Repair and Renovation	TEC HVAC System Replacement - Level 2	9	2023	\$1,650,000

Repair and Renovation	The Woodlands Center Renovation	10	2025	\$13,000,000
Sam Houston State University Subtotal				\$235,100,000
Institution:	Sul Ross State University			
Addition	Turner RAS Facility Expansion	3	2028	\$6,350,593
New Construction	Borderlands Research Institute	2	2028	\$18,313,612
New Construction	Museum of the Big Bend Expansion	2	2022	\$10,000,000
Repair and Renovation	Briscoe Administration Building Renovation	4	2027	\$10,933,507
Repair and Renovation	Campus Lighting Upgrade	1	2025	\$1,426,425
Repair and Renovation	Fletcher Hall Addition & Renovation	12	2028	\$11,409,552
Repair and Renovation	Francois Fine Arts Building Renovation	2	2024	\$8,600,000
Repair and Renovation	Industrial Technology Building Renovation	12	2028	\$4,684,680
Repair and Renovation	Kokernot Field	2	2028	\$2,464,000
Repair and Renovation	Kokernot Lodge Renovation & New Amphitheater	5	2024	\$6,000,000
Repair and Renovation	Kokernot Outdoor Theatre Renovation	6	2024	\$1,200,000
Repair and Renovation	Marshall Auditorium Renovation	2	2027	\$13,440,000
Repair and Renovation	Morelock Academic Building Renovation	8	2028	\$18,313,612
Repair and Renovation	Mountainside Dorm Conversion to Hotel	7	2028	\$35,280,000
Repair and Renovation	Pearce Clinic Renovation/Nursing Building	12	2028	\$3,528,000
Repair and Renovation	Softball/Soccer Field House Addition & Upgrades	6	2027	\$2,000,000
Sul Ross State University Subtotal				\$153,943,981
Institution:	Sul Ross State University-Rio Grande Campus			
New Construction	New Multi-Purpose Education & Services Building	6	2024	\$30,000,000
Sul Ross State University-Rio Grande Campus Subtotal				\$30,000,000
Institution:	Texas State University			
Information Resources	Information Resource - Wireless Network Upgrade	3	2024	\$2,500,000
Information Resources	Information Resources - CRM Implementation	6	2023	\$2,184,000
Information Resources	Information Resources - High Performance Computing	9	2023	\$2,200,000
Infrastructure	Construct Microturbine Install	9	2024	\$2,000,000
Infrastructure	Renovate Agriculture Building Waste/Supply Piping	3	2023	\$1,000,000
Infrastructure	Renovate Centennial Waste & Water Closet Replace	7	2023	\$1,500,000
Infrastructure	Renovate Central Plant 5th Chiller Install	5	2026	\$2,000,000
Infrastructure	Renovate Central Plant Cooling Tower Renewal	5	2027	\$3,500,000
Infrastructure	Renovate East Chiller Plant Refresh	11	2024	\$11,800,000
Infrastructure	Renovate Evans Liberal Arts Waste Piping	12	2023	\$1,500,000
Infrastructure	Renovate FY27 Campus Medium Voltage Cable	9	2026	\$1,000,000
Infrastructure	Renovate FY28 Campus Medium Voltage Cable	9	2027	\$1,000,000
Infrastructure	Renovate JC Kellam Wastewater Pipe Replacement	1	2023	\$1,200,000
Infrastructure	Renovate South Chill Plant - Chiller 3 Build Out	9	2022	\$3,000,000

Infrastructure	Renovate Steam & Condensate Line Upgrade	5	2024	\$2,000,000
Infrastructure	Renovate Storm Sewer Improvements (Gorge)	5	2027	\$1,125,000
Land Acquisition	Property - Land Acquisitions	9	2022	\$15,000,000
Land Acquisition	Property Land Acquisition Student Housing	9	2023	\$90,000,000
New Construction	Construct Athletic Practice Facility	7	2024	\$12,000,000
New Construction	Construct Ballpark Clubhouse	6	2024	\$9,996,898
New Construction	Construct Bobcat Stadium End Zone Expansion	6	2023	\$32,399,967
New Construction	Construct Esperanza Hall	9	2021	\$52,409,972
New Construction	Construct Hilltop Housing Phase II	9	2024	\$125,000,000
New Construction	Construct James Street Housing	6	2023	\$124,000,000
New Construction	Construct Music Building	9	2027	\$90,000,000
New Construction	Construct STEM Classroom Building	9	2021	\$137,409,972
New Construction	Construct Wittliff Collections	8	2027	\$25,000,000
Repair and Renovation	Demolition Arnold Hall & Smith Hall	9	2024	\$2,000,000
Repair and Renovation	Renovate Abatement/Demo of Aqua Sports	8	2023	\$1,500,000
Repair and Renovation	Renovate Alkek Roof Replacement	5	2024	\$2,000,000
Repair and Renovation	Renovate ASB North Supply Plumbing	9	2026	\$1,000,000
Repair and Renovation	Renovate ASB South Supply Plumbing	9	2026	\$1,000,000
Repair and Renovation	Renovate Avery HVAC & Controls Refresh	9	2027	\$1,150,000
Repair and Renovation	Renovate Bexar Hall Bathroom	6	2023	\$1,500,000
Repair and Renovation	Renovate Central Plant Chiller Install	10	2023	\$2,500,000
Repair and Renovation	Renovate Chemistry Roof	10	2023	\$1,000,000
Repair and Renovation	Renovate Comal and Derrick Hall	1	2024	\$10,000,000
Repair and Renovation	Renovate Commons Hall Moisture & Structural	5	2023	\$3,000,000
Repair and Renovation	Renovate Derrick Plumbing & Wastewater Line	9	2025	\$2,000,000
Repair and Renovation	Renovate DHRL Laurel Hall Improvements	5	2027	\$3,500,000
Repair and Renovation	Renovate Evans Liberal Arts - Brick & Exterior	9	2023	\$2,500,000
Repair and Renovation	Renovate Freeman Center Lodge	12	2023	\$2,300,000
Repair and Renovation	Renovate Human Resources/Provenance	9	2023	\$2,150,000
Repair and Renovation	Renovate JC Kellam - Roof Replacement	9	2023	\$1,600,000
Repair and Renovation	Renovate JC Kellam Administration Building Recon	5	2022	\$5,975,000
Repair and Renovation	Renovate JC Kellam Lobby Reconfiguration & Parking	3	2023	\$4,000,000
Repair and Renovation	Renovate JC Mitte HVAC & Controls Refresh	9	2027	\$1,000,000
Repair and Renovation	Renovate JCK Hot/Chill Water Piping	5	2024	\$1,800,000
Repair and Renovation	Renovate JCK Supply Plumbing	9	2025	\$2,000,000

Repair and Renovation	Renovate Jerome & Catherine Supple Science Roof	5	2024	\$1,400,000
Repair and Renovation	Renovate Jowers HVAC & Controls Refresh	9	2026	\$2,000,000
Repair and Renovation	Renovate MCSB HVAC & Controls Refresh	9	2026	\$1,100,000
Repair and Renovation	Renovate Old Main - Foundation Stabilization	1	2023	\$2,500,000
Repair and Renovation	Renovate Old Main Foundation Stabilization - Ph II	9	2023	\$2,500,000
Repair and Renovation	Renovate Spring Lake Hall Exhibition and Patio	2	2028	\$13,310,000
Repair and Renovation	Renovate Taylor Murphy History Building	4	2024	\$2,500,000
Repair and Renovation	Renovate Theatre Thermal Piping Replacement	9	2026	\$1,150,000
Repair and Renovation	Renovate University Camps Upgrades	9	2027	\$2,500,000
Repair and Renovation	Renovate Elliott Hall	12	2023	\$1,500,000

Texas State University Subtotal **\$838,660,809**

Institution: Texas State University System

New Construction	Field Research Station	5	2023	\$11,230,709
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Texas State University System Subtotal **\$11,230,709**

The Texas State University System Subtotal **\$1,571,272,916**

System: The University of North Texas System

Institution: University of North Texas

Infrastructure	Campus Lighting Upgrade	10	2023	\$3,200,000
Infrastructure	Renovate Union Circle Drive	9	2024	\$1,000,000
Infrastructure	Utility Metering System Upgrade	12	2023	\$3,500,000
Land Acquisition	Land Acquisitions per Master Plan	9	2025	\$8,500,000
New Construction	2026 UNT Residence Hall	11	2024	\$69,000,000
New Construction	Commerce, Analytics, Tech & Engineering (CATE)	9	2025	\$100,000,000
New Construction	Construct Science & Technology Research Bldg	1	2024	\$103,400,000
New Construction	I35 Corridor Development	9	2023	\$1,500,000
New Construction	Physical Education Building (PEB) Demolition	9	2028	\$5,000,000
New Construction	Recreational Sports Fields	10	2028	\$128,000,000
Repair and Renovation	Athletic Center Renovation and Expansion	9	2026	\$40,000,000
Repair and Renovation	Athletics MGV Volleyball Facility Renovation	12	2023	\$2,250,000
Repair and Renovation	Clark Hall MEP Renovation	9	2023	\$4,000,000
Repair and Renovation	Crumley Hall MEP Renovation	5	2025	\$4,170,000
Repair and Renovation	Discovery Park Fire Piping Replacement	9	2023	\$2,500,000
Repair and Renovation	General Academic (GAB) Fire Systems Upgrade	9	2025	\$6,100,000
Repair and Renovation	Inspire Park MEP & Interior Renovation	9	2024	\$10,000,000
Repair and Renovation	Lovelace Stadium Renovation	9	2023	\$5,500,000

Repair and Renovation	Pohl Recreational Building Renovation and Addition	10	2027	\$115,000,000
University of North Texas Subtotal				\$612,620,000
Institution:	University of North Texas at Dallas			
New Construction	Business Technology Building	9	2027	\$65,000,000
New Construction	City of Dallas Police Academy	9	2025	\$100,000,000
New Construction	Event Center	8	2026	\$15,000,000
New Construction	Parking Garage	12	2028	\$25,000,000
New Construction	Second Residence Hall/Dining	9	2024	\$30,000,000
New Construction	STEM Building	9	2022	\$100,000,000
University of North Texas at Dallas Subtotal				\$335,000,000
Institution:	University of North Texas Health Science Center at Fort Worth			
New Construction	Academic Building	9	2024	\$40,000,000
New Construction	College of Nursing Academic Building	1	2024	\$125,000,000
New Construction	Multipurpose Research Building	4	2024	\$90,000,000
Repair and Renovation	CBH 5 Renovation Center for Human Identification	9	2023	\$3,749,975
Repair and Renovation	Everett Renovation Floors 5-8	1	2027	\$83,000,000
Repair and Renovation	HP Renovation 3 Floor	9	2023	\$1,117,000
University of North Texas Health Science Center at Fort Worth Subtotal				\$342,866,975
The University of North Texas System Subtotal				\$1,290,486,975
System:	The University of Texas System			
Institution:	The University of Texas at Arlington			
Addition	CAPPA Addition	9	2026	\$60,000,000
Addition	Life Science Building Addition/Renovation	1	2024	\$149,000,000
Addition	University Center Addition/Renovation	9	2025	\$100,000,000
Infrastructure	Campus Physical Appearance and Landscape Upgrades	1	2025	\$20,000,000
Land Acquisition	Property Acquisition	9	2023	\$1,000,000
New Construction	Health Services Building	1	2027	\$48,300,000
New Construction	Maverick Hall	2	2024	\$77,500,000
New Construction	Performing Arts Center	9	2027	\$120,000,000
New Construction	Thermal Energy Plant - SE Campus Phase 1	9	2024	\$65,000,000
Repair and Renovation	Cooper Street Bridges Repairs/Renovation	10	2023	\$2,500,000
Repair and Renovation	E&G Facility Renewal	9	2025	\$100,000,000
Repair and Renovation	Greek Life Center	7	2023	\$4,063,847
Repair and Renovation	Maverick Stadium Improvements	2	2026	\$35,000,000
The University of Texas at Arlington Subtotal				\$782,363,847
Institution:	The University of Texas at Austin			

Infrastructure	CAM: Construct Black Start Generator, Battery Bank	9	2024	\$6,500,000
Infrastructure	CAM: Renew Gas Turbine 10	9	2023	\$6,100,000
Infrastructure	CAM: Replace Chillers at Chilling Station #3	9	2024	\$17,000,000
Infrastructure	CAM: Replace GT8/HRSG	9	2023	\$49,000,000
Infrastructure	CAM: Replace Info Tech Services Bldg Switches 2023	9	2023	\$4,240,000
Infrastructure	CAM: Replace Info Tech Services Bldg Switches 2024	9	2024	\$10,000,000
Infrastructure	CAM: Replace Info Tech Services Bldg Switches 2025	9	2025	\$5,500,000
Infrastructure	CAM: Replace Info Tech Services Bldg Switches 2026	9	2026	\$5,200,000
Infrastructure	CAM: Replace Info Tech Services Bldg Switches 2027	9	2027	\$3,000,000
Infrastructure	CAM: Replace IT Svcs A10 NAT System Lifecycle	9	2025	\$1,635,000
Infrastructure	CAM: Replace IT Svcs DWDM System Lifecycle	9	2025	\$1,090,000
Infrastructure	CAM: Replace ITS Wireless Access Points Lifecycle	9	2023	\$5,250,000
Infrastructure	CAM: Replace Main Campus Storm Sewers	12	2023	\$2,000,000
Infrastructure	CAM: Replace Power BackUp from EDB to PAT	9	2023	\$10,000,000
Infrastructure	CAM: Telecom/Network Closet Cabling Clean-up	1	2023	\$3,300,000
Infrastructure	CAM: Tunnel Repairs	12	2023	\$1,500,000
Infrastructure	CAM: Water Recovery Project	7	2024	\$1,500,000
Infrastructure	PRC: Replace Chillers at Chilling Plant #1	12	2023	\$16,000,000
Land Acquisition	NEW: Purchase of Land Acquisitions	9	2023	\$40,000,000
New Construction	Construct Neurology Cardiology Twr Infrastructure	1	2025	\$139,500,000
New Construction	CRH: Construct Creekside Residence Hall	12	2025	\$155,000,000
New Construction	DMS: Construct DMS Cardiology Tower	1	2024	\$411,500,000
New Construction	DPI: Construct Expansion on DPRI Campus	9	2025	\$54,500,000
New Construction	EDB: Construct Engineering Discovery Building	12	2023	\$332,000,000
New Construction	HDB: Renovate 2nd Floor Vivarium Imaging Ph 2	6	2024	\$7,630,000
New Construction	HTB: Renovate HTB 8th Floor Clinical Buildout	1	2024	\$3,825,900
New Construction	HTB: Renovate HTB Security Upgrades and Wayfinding	6	2024	\$1,706,208
New Construction	NEW: Construct Library Storage Facility Phase IV	11	2023	\$47,000,000
New Construction	NEW: Construct McCombs School of Business	8	2024	\$500,000,000
New Construction	NEW: Construct Neurology Hospital Tower	9	2026	\$826,500,000
New Construction	NEW: Construct Pedestrian Bridge at MLK and ECG	4	2024	\$85,000,000
New Construction	NEW: Construct Texas Football Training Complex	6	2024	\$75,000,000
New Construction	PRC: Construct PRC Infrastructure, Phase I	5	2024	\$54,500,000
Repair and Renovation	A01: Replace Roof	9	2025	\$4,400,000
Repair and Renovation	ARL: Replace Roof	9	2026	\$10,000,000

Repair and Renovation	BE1: Replace Roof	9	2028	\$3,000,000
Repair and Renovation	BEL: Replace HVAC and Electrical	12	2024	\$60,000,000
Repair and Renovation	BEL: Replace Plumbing, Outside Air Intake/Envelope	8	2028	\$10,000,000
Repair and Renovation	BRB: Replace HVAC, Electrical, Roof and Envelope	9	2027	\$20,000,000
Repair and Renovation	CAL: Renovate Building	9	2024	\$10,900,000
Repair and Renovation	CAL: Replace Mechanical and Electrical	9	2025	\$7,000,000
Repair and Renovation	CAM: East Mall Precursors Tribute	10	2025	\$40,000,000
Repair and Renovation	CAM: Renovate ADA Upgrades FY24	9	2023	\$4,500,000
Repair and Renovation	CAM: Renovate ADA Upgrades FY25	9	2024	\$4,500,000
Repair and Renovation	CAM: Renovate ADA Upgrades FY26	9	2025	\$4,500,000
Repair and Renovation	CAM: Renovate ADA Upgrades FY27	9	2026	\$4,500,000
Repair and Renovation	CAM: Renovate ADA Upgrades FY28	9	2027	\$4,500,000
Repair and Renovation	CAM: Renovate Campus - Support Academic Initiative	5	2024	\$28,000,000
Repair and Renovation	CAM: Renovate Campus Egress Deficiencies	9	2024	\$1,500,000
Repair and Renovation	CAM: Renovate Fire and Life Safety Upgrades FY24	9	2023	\$5,000,000
Repair and Renovation	CAM: Renovate Fire and Life Safety Upgrades FY25	9	2024	\$5,000,000
Repair and Renovation	CAM: Renovate Fire and Life Safety Upgrades FY26	9	2025	\$5,000,000
Repair and Renovation	CAM: Renovate Fire and Life Safety Upgrades FY27	9	2026	\$5,000,000
Repair and Renovation	CAM: Renovate Fire and Life Safety Upgrades FY28	9	2027	\$5,000,000
Repair and Renovation	CAM: Renovate Housing and Dining Facilities	5	2024	\$10,000,000
Repair and Renovation	CAM: Renovate Ramp/San Jacinto Sidewalk	9	2023	\$1,300,000
Repair and Renovation	CAM: Renovate Texas Athletics Interior Building	9	2024	\$25,000,000
Repair and Renovation	CAM: Renovate Texas Athletics Program Buildings	9	2024	\$50,000,000
Repair and Renovation	CAM: Renovate Various Dormitories BHD/RHD/PHD/LTH	5	2024	\$6,500,000
Repair and Renovation	CAM: Renovate Wildflower Center Gateway	9	2024	\$25,000,000
Repair and Renovation	CAM: Replace Power Plant Boiler	11	2023	\$43,900,000
Repair and Renovation	CAM: Replace, Renovate, Repair Deferred Maint Proj	9	2023	\$30,000,000
Repair and Renovation	CAM: Restore Waller Creek	9	2024	\$5,000,000
Repair and Renovation	CBA/GSB: Renovate Buildings	9	2025	\$75,000,000
Repair and Renovation	CDL: Replace HVAC, Electrical, and Roof	9	2025	\$10,000,000
Repair and Renovation	CMA/CMB: Replace Roof	9	2023	\$4,000,000
Repair and Renovation	CMB: Renovate Studio 6A	1	2025	\$28,340,000
Repair and Renovation	CMB: Replace HVAC and Electrical	10	2024	\$20,000,000
Repair and Renovation	CPE: Demolish Building	12	2026	\$45,000,000
Repair and Renovation	D21: Renovate Building	6	2024	\$37,000,000

Repair and Renovation	DPI: Replace Clean Steam Generator	9	2023	\$1,000,000
Repair and Renovation	ECJ: Renovate 7th and 8th Floors	12	2028	\$24,000,000
Repair and Renovation	ECJ: Renovate Plaza	9	2024	\$4,796,000
Repair and Renovation	ECJ: Replace Mechanical and Electrical	9	2027	\$35,000,000
Repair and Renovation	ETC: Replace Mechanical and Electrical	9	2026	\$35,000,000
Repair and Renovation	F20: Replace Roof	9	2023	\$4,000,000
Repair and Renovation	FAC: Replace Mechanical, Electrical and Roof	9	2027	\$25,000,000
Repair and Renovation	FC1: Replace Roof	9	2028	\$1,500,000
Repair and Renovation	GEA: Replace Roof and Exterior	9	2023	\$8,600,000
Repair and Renovation	GOL: Replace HVAC, Electrical, Roof, and Envelope	9	2024	\$30,000,000
Repair and Renovation	HET: Renovate HVAC	9	2023	\$3,825,900
Repair and Renovation	HRC: Renovate Harry Ransom Center	6	2024	\$65,400,000
Repair and Renovation	JGB: Replace Roof	9	2023	\$4,300,000
Repair and Renovation	JHH: Renovate HVAC and Electrical	9	2024	\$3,000,000
Repair and Renovation	JON: Replace Ceiling, 2nd and 4th Floors	9	2023	\$1,500,000
Repair and Renovation	KIN: Renovate Building	6	2024	\$60,300,000
Repair and Renovation	LFH/LCH: Renovate Home and Carriage House	9	2024	\$16,350,000
Repair and Renovation	LTH: Renovate Building	5	2024	\$15,000,000
Repair and Renovation	M34: Replace Electrical	9	2023	\$3,300,000
Repair and Renovation	MAI: Renovate Exterior and Landscape Restoration	10	2025	\$70,000,000
Repair and Renovation	MRC: Renovate Building	11	2024	\$60,000,000
Repair and Renovation	PAC: Renovate Plaza	9	2028	\$10,000,000
Repair and Renovation	PAI: Construct Sweatt v. Painter Commemorative	10	2024	\$18,000,000
Repair and Renovation	PAI: Renovate Building	9	2024	\$37,300,000
Repair and Renovation	PAR: Replace Mechanical and Electrical	9	2025	\$7,000,000
Repair and Renovation	PAT: Renovate Building	8	2025	\$163,575,000
Repair and Renovation	PAT: Replace Bus Duct Repair	9	2024	\$10,000,000
Repair and Renovation	PCL: Renovate Cyber Security Center	5	2024	\$9,500,000
Repair and Renovation	PHR: Replace HVAC, Electrical, and Roof	9	2025	\$20,000,000
Repair and Renovation	PMA: Renovate Building	1	2027	\$350,000,000
Repair and Renovation	SRH: Replace Roof	9	2028	\$15,000,000
Repair and Renovation	SUT: Replace Roof and Envelope	9	2026	\$8,000,000
Repair and Renovation	SZB: Replace HVAC, Electrical, Roof and Envelope	9	2026	\$22,000,000
Repair and Renovation	TMM: Renovate Building	9	2023	\$10,000,000
Repair and Renovation	TNH: Renovate Classrooms, Phase 2	5	2024	\$9,500,000

Repair and Renovation	UA9: Replace HVAC, Electrical	9	2025	\$3,200,000
Repair and Renovation	UTC: Renovate Building	9	2024	\$149,150,000
Repair and Renovation	WAG: Renovate Building	9	2024	\$34,400,000
Repair and Renovation	WCH: Renovate for ADA Improvements	9	2023	\$5,000,000
Repair and Renovation	WEL: Renovate 1st and 5th Floors	9	2024	\$30,000,000
Repair and Renovation	WIN: Replace Roof	9	2023	\$5,600,000
Repair and Renovation	WWH: Renovate for SSW Occupants	9	2023	\$2,500,000

The University of Texas at Austin Subtotal

\$4,932,414,008

Institution: The University of Texas at Dallas

Infrastructure	Infrastructural Renewal	6	2027	\$17,000,000
New Construction	Arts & Performance Complex, Ph 2 Performance Hall	8	2023	\$83,000,000
New Construction	Athletic Training, Recreation, and Arena	6	2026	\$115,000,000
New Construction	Behavioral and Brain Sciences	1	2026	\$175,000,000
New Construction	Classroom/Laboratory Building	7	2027	\$15,500,000
New Construction	Esports Complex	8	2023	\$15,000,000
New Construction	Event Center	6	2026	\$145,000,000
New Construction	Multidisciplinary Science and Technology Building	2	2024	\$210,000,000
New Construction	Parking Structure V/Aux	1	2025	\$59,000,000
New Construction	Replacement of Hoblitzelle Hall	1	2028	\$60,000,000
New Construction	School of Management Expansion II	2	2024	\$98,000,000
New Construction	Soccer Fieldhouse	1	2026	\$15,000,000
New Construction	Student Housing Graduate/Upperclass	4	2027	\$145,000,000
New Construction	Student Housing Living Learning Center VIII	3	2026	\$116,000,000
New Construction	Student Success Center	8	2023	\$105,000,000
New Construction	Student Union Expansion/Renovation	11	2023	\$170,000,000
New Construction	Track and Field Stadium	2	2024	\$27,000,000
Repair and Renovation	Callier Center South Renewal	3	2027	\$40,000,000
Repair and Renovation	Expansion of Clean Room in NSERL	7	2027	\$5,000,000
Repair and Renovation	McDermott Library Renovation	6	2027	\$14,500,000
Repair and Renovation	Renovation of Berkner Hall	1	2027	\$30,000,000
Repair and Renovation	Renovation of Green Hall	5	2028	\$34,000,000
Repair and Renovation	Renovation of Jonsson Hall	1	2028	\$30,000,000

The University of Texas at Dallas Subtotal

\$1,724,000,000

Institution: The University of Texas at El Paso

Infrastructure	University Ave Pedestrian and Bike Phase III	5	2025	\$1,885,900
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Land Acquisition	Property Acquisition	9	2023	\$12,000,000
New Construction	Advanced Manufacturing & Aerospace Center	10	2023	\$80,000,000
New Construction	Advanced Teaching and Learning Complex	10	2023	\$109,518,006
New Construction	Engineering Education Building	6	2028	\$100,000,000
New Construction	Parking Garage	1	2025	\$35,200,000
New Construction	Student Success Building	1	2026	\$69,000,000
Repair and Renovation	Renovation, Repair & Completion of Existing Academ	1	2026	\$100,000,000
Repair and Renovation	The Union Renovations and Additions	1	2028	\$110,000,000
Repair and Renovation	University Data Center Consolidation	5	2024	\$5,000,000
The University of Texas at El Paso Subtotal				\$622,603,906

Institution:	The University of Texas at San Antonio			
Infrastructure	General Campus Infrastructure	1	2026	\$3,640,000
Infrastructure	Infrastructure Rehabilitation & Renovation	1	2026	\$50,000,000
Infrastructure	Park West Infrastructure Improvements - Phase 1	12	2021	\$6,500,000
Land Acquisition	Downtown Campus Land Acquisition	1	2026	\$11,000,000
New Construction	Arena-Convocation Center	1	2026	\$108,000,000
New Construction	Athletics Complex Baseball/Softball	1	2026	\$63,750,000
New Construction	Band Hall Annex & Practice Field Project	1	2026	\$24,000,000
New Construction	Basketball/Volleyball Practice Facility	1	2023	\$29,864,400
New Construction	Bio-Safety Level III Laboratory	1	2026	\$57,120,000
New Construction	Cattleman's Square Residence Hall	1	2024	\$157,500,000
New Construction	College of Education & Human Development	1	2026	\$104,380,000
New Construction	Creative Arts Education & Engagement Building	1	2025	\$229,900,000
New Construction	Design, Construction & Urban Planning Building	1	2025	\$109,404,000
New Construction	Garage #4	1	2026	\$46,200,000
New Construction	Honors Residential College (Phase I)	1	2023	\$61,200,000
New Construction	Innovation, Entrepreneurship & Careers Building	1	2023	\$125,120,000
New Construction	Library and Student Collaboration Center	1	2026	\$75,000,000
New Construction	New Warehouse & Offices for Purchasing & Distribution	1	2026	\$8,209,600
New Construction	Residence Hall	9	2022	\$87,000,000
New Construction	Roadrunner Village/Innovation Park	1	2023	\$110,000,000
New Construction	Student Success Center	1	2025	\$140,000,000
Repair and Renovation	Chaparral Village I-Fire Alarm System Upgrade	1	2026	\$1,820,000
Repair and Renovation	Convocation Cent. Elect. Branch Panel/Trans/Light	1	2026	\$2,904,560
Repair and Renovation	Deferred Maintenance - Core Buildings	1	2025	\$85,000,000
Repair and Renovation	McKinney Humanities Capital Renewal	1	2026	\$117,555,750
Repair and Renovation	Peter T. Flawn Bldg Renovations and Adaptive Reuse	1	2025	\$157,557,700
Repair and Renovation	Phase 3 Classroom Renovations	1	2023	\$18,620,000
The University of Texas at San Antonio Subtotal				\$2,449,438,842

Institution:	The University of Texas at Tyler			
Infrastructure	Power Plant South Renovation	2	2023	\$8,786,000
New Construction	Additional Campus Housing Phase 1	8	2024	\$145,000,000
New Construction	Athletic Complex	8	2024	\$25,000,000
New Construction	Nursing Expansion and Renovation	4	2023	\$31,000,000
New Construction	Science Building	9	2023	\$88,000,000
New Construction	Transportation Safety and Mobility Projects	1	2024	\$25,000,000
New Construction	University Academy High School	1	2024	\$25,000,000
Repair and Renovation	Biology, Education and Psychology Building Renovation	5	2027	\$17,426,100
Repair and Renovation	Hudnall-Pirtle-Roosth Building Renovation	5	2027	\$14,474,100
	The University of Texas at Tyler Subtotal			\$379,686,200
Institution:	The University of Texas Health Center at Tyler			
New Construction	Longview Health Professions Education Center	4	2024	\$10,000,000
New Construction	Medical Education Building	7	2022	\$297,568,081
Repair and Renovation	Renovation and Modernization of HSC at UT Tyler	9	2023	\$35,600,000
	The University of Texas Health Center at Tyler Subtotal			\$343,168,081
Institution:	The University of Texas Health Science Center at Houston			
Land Acquisition	Bellaire Station Purchase	3	2024	\$60,000,000
New Construction	Digital Innovation Tower	6	2025	\$58,500,000
New Construction	Expanded Parking	12	2023	\$24,000,000
New Construction	MSB Research Expansion Phase II	6	2025	\$180,000,000
New Construction	Multi Specialty Hospital	9	2025	\$1,875,000,000
New Construction	New Cyclotron Facility	9	2025	\$20,000,000
New Construction	New Professional Building	9	2026	\$300,000,000
New Construction	New School of Behavioral Sciences	6	2025	\$93,500,000
New Construction	UTHealth Housing Phase 4	7	2024	\$139,000,000
Repair and Renovation	Anesthesiology Assistants Program	9	2023	\$2,900,000
Repair and Renovation	Behavioral Health MRI	12	2023	\$1,800,000
Repair and Renovation	IMM Vivarium Expansion	12	2023	\$2,900,000
Repair and Renovation	MMS 3T and 7T MRI replacements	11	2023	\$1,500,000
Repair and Renovation	MMS Pathology Teaching Lab conversion to Research	10	2023	\$5,700,000
Repair and Renovation	OCB - Electrical Upgrades	6	2024	\$2,700,000
Repair and Renovation	RAS Wet Lab Modernization	12	2026	\$10,500,000
	The University of Texas Health Science Center at Houston Subtotal			\$2,778,000,000
Institution:	The University of Texas Health Science Center at San Antonio			

Land Acquisition	Purchase of Land	9	2024	\$5,000,000
New Construction	Center For Brain Health Building	4	2023	\$99,897,000
New Construction	North Campus Parking Garage	12	2022	\$20,000,000
New Construction	North Campus Research Infrastructure (CEP)	1	2023	\$50,123,467
New Construction	North Campus Vivarium Expansion	5	2024	\$10,000,000
New Construction	Science One Building	5	2024	\$100,000,000
New Construction	Science Two Expansion Building	1	2025	\$85,000,000
Repair and Renovation	Deferred Maintenance (FY24-28)	9	2023	\$35,000,000
Repair and Renovation	Energy Plant Improvements (FY24-28)	9	2023	\$15,000,000
Repair and Renovation	Lab Animal Resources 5-year Capital Plan	9	2023	\$8,190,000
Repair and Renovation	Renovation of MED 7th Floor	9	2023	\$6,400,000
Repair and Renovation	Renovation of Research Space	9	2022	\$6,000,000
Repair and Renovation	Renovation of Research Space Two	9	2023	\$20,000,000
Repair and Renovation	UT School of Public Health at San Antonio	5	2023	\$10,000,000

The University of Texas Health Science Center at San Antonio Subtotal \$470,610,467

Institution: The University of Texas MD Anderson Cancer Center

Addition	Bastrop - CMRB Expansion to Replace Main Bldg	3	2024	\$40,000,000
Addition	Expand Rotary House International Hotel	7	2024	\$96,500,000
Addition	Expansion- Woodlands	3	2025	\$215,000,000
Information Resources	Information Technology Projects	9	2023	\$304,120,000
Infrastructure	1MC Data Center Upgrades	12	2023	\$12,100,000
Infrastructure	CPB Data Center UPS Replacement	9	2023	\$15,400,000
Infrastructure	CRR Renovation Budget	9	2023	\$129,000,000
Infrastructure	Replace UPS Systems- Guhn Road Data Center	12	2023	\$11,430,000
Land Acquisition	Land Acquisition No. 1	9	2023	\$2,500,000
Land Acquisition	Land Acquisition No. 2	9	2023	\$10,000,000
Land Acquisition	Land Acquisition No. 3	9	2023	\$2,310,000
Land Acquisition	Land Acquisition No. 4	9	2023	\$75,000,000
Land Acquisition	Land Acquisition No. 5	9	2023	\$24,000,000
Land Acquisition	Land Acquisition No. 6	9	2023	\$6,000,000
New Construction	Ambulatory Clinical Building Three	7	2025	\$1,547,000,000
New Construction	Ambulatory Clinical Building Two	7	2025	\$993,000,000
New Construction	Ambulatory Surgery Center Sugarland/West Houston	12	2028	\$85,000,000
New Construction	Ambulatory Surgery Center Woodlands	12	2028	\$85,000,000
New Construction	Biosciences Research Facility	3	2024	\$400,000,000
New Construction	Cancer Network Site- New Building 1	8	2028	\$418,000,000
New Construction	Cancer Network Site- New Building 2	12	2026	\$349,200,000
New Construction	Central Texas Expansion- Long Term	12	2025	\$1,633,000,000

New Construction	Clinical Support Building (IBT Phase 1)	7	2024	\$1,250,000,000
New Construction	Consolidated Service Center	7	2024	\$100,000,000
New Construction	Data Center 4	2	2024	\$130,000,000
New Construction	Finish Out Mid Campus Building 1 - Floors 23 & 24	9	2023	\$48,000,000
New Construction	Inpatient Bed Tower (IBT Phase 2)	9	2028	\$1,637,200,000
New Construction	Modular Vivarium	11	2023	\$22,000,000
New Construction	NE Program	2	2024	\$140,000,000
New Construction	North Campus Parking Garage	8	2027	\$35,025,000
New Construction	Pressler Street Garage	8	2025	\$27,100,000
New Construction	Relocate School of Health Professions	12	2023	\$160,000,000
New Construction	Research Building No. 2	9	2026	\$375,000,000
New Construction	South Campus Garage and Infrastructure	12	2023	\$94,200,000
New Construction	South Campus Research Building 5	12	2023	\$668,300,000
New Construction	Sugarland Cancer Network Site Replacement	8	2024	\$418,000,000
Repair and Renovation	1MC Fitness Center	12	2023	\$2,600,000
Repair and Renovation	Bed Tower Mobilization Project	12	2023	\$100,000,000
Repair and Renovation	Clark Clinics Facility Renewal	8	2024	\$30,000,000
Repair and Renovation	CRYO - Interim	8	2024	\$8,500,000
Repair and Renovation	Deactivation Select Obsolescent Buildings	2	2024	\$10,000,000
Repair and Renovation	EVP Minor Renovations	9	2023	\$6,000,000
Repair and Renovation	Future FEMA Projects	9	2023	\$18,000,000
Repair and Renovation	G1 Rehab Services Renovation	12	2023	\$3,500,000
Repair and Renovation	Jones Bates-Freeman AC Demo	8	2026	\$162,800,000
Repair and Renovation	Lutheran Pavilion Facility Renewal	8	2024	\$20,000,000
Repair and Renovation	Northwest Diagnostic Imaging	12	2023	\$41,000,000
Repair and Renovation	Patient Care Minor Renovation Projects	9	2023	\$36,800,000
Repair and Renovation	Renovate Acute Cancer Care Center	8	2024	\$20,000,000
Repair and Renovation	Renovate Leukemia and Stem Cell Therapy Clinic (R8)	1	2024	\$5,000,000
Repair and Renovation	Research and Education Minor Renovation Projects	9	2023	\$9,000,000
Repair and Renovation	Sienna Diagnostic Imaging (including lease)	8	2024	\$19,000,000
Repair and Renovation	Smart Building Technology (BAS upgrades)	1	2024	\$25,000,000

The University of Texas MD Anderson Cancer Center Subtotal \$12,075,585,000

Institution: The University of Texas Medical Branch at Galveston

Addition	League City Campus Phase 3 Expansion	12	2023	\$356,000,000
Information Resources	Information Technology Investments	9	2024	\$177,669,384
Infrastructure	John Sealy Hospital & Trauma Center UTMB MEP Elev	11	2023	\$15,211,819
Repair and Renovation	Angleton Danbury Campus Exp & Renovation	1	2024	\$1,225,000
Repair and Renovation	Clear Lake Hospital Renovations	12	2023	\$4,660,000
Repair and Renovation	Galveston Campus Renovation Initiatives	9	2023	\$16,420,200

Repair and Renovation	Galveston Infusion and Med. Oncology. Clinic	1	2024	\$12,500,000
Repair and Renovation	Infrastructure and Research Space Upgrade	8	2024	\$102,677,714
Repair and Renovation	Institutional Infrastructure Refresh and Renewal	9	2024	\$168,124,309
The University of Texas Medical Branch at Galveston Subtotal				\$854,488,426
Institution:	The University of Texas Permian Basin			
New Construction	UT Permian Basin Basketball Practice Facility	6	2023	\$6,000,000
Repair and Renovation	Campus Transformation Project	1	2023	\$32,100,000
Repair and Renovation	Mesa Building Renovation	1	2023	\$54,822,833
Repair and Renovation	Renovate Library Lecture Center	3	2022	\$3,014,431
Repair and Renovation	Renovate the Center for Energy and Economic Divers	3	2022	\$5,319,812
The University of Texas Permian Basin Subtotal				\$101,257,076
Institution:	The University of Texas Rio Grande Valley-Medical School			
Information Resources	Universitywide: School of Medicine Software Conv	9	2023	\$2,000,000
Land Acquisition	New Tract of Land - BRW	9	2023	\$8,000,000
Land Acquisition	New Tract of Land - Weslaco	9	2023	\$3,700,000
New Construction	GME Continuity Clinic	9	2023	\$4,478,776
New Construction	GME Residency Space at RGR	9	2023	\$1,940,375
New Construction	Multi-Specialty Clinic-Brownsville	9	2023	\$3,000,000
New Construction	Multi-Specialty Clinic-Weslaco	9	2023	\$5,000,000
Repair and Renovation	SOM Employee/Student Health Clinic	7	2023	\$1,000,000
The University of Texas Rio Grande Valley-Medical School Subtotal				\$29,119,151
Institution:	The University of Texas Southwestern Medical Center at Dallas			
Land Acquisition	Purchase Area Parcels	9	2023	\$15,000,000
Land Acquisition	Salvation Army Property Purchase	9	2024	\$23,000,000
New Construction	Fort Worth Ambulatory Surgical Center	9	2024	\$40,000,000
New Construction	Radiation Oncology Fort Worth Expansion	9	2023	\$111,600,000
Repair and Renovation	Cancer Center Outpatient Building Shell Space Buil	9	2023	\$9,000,000
Repair and Renovation	Outpatient Building Expansion	9	2023	\$152,000,000
Repair and Renovation	Peter O'Donnell Biomedical Research Building Shel	9	2023	\$101,513,201
The University of Texas Southwestern Medical Center at Dallas Subtotal				\$452,113,201
Institution:	The University of Texas System			
Repair and Renovation	12th Floor Conference Room Renovation	8	2023	\$1,000,000
The University of Texas System Subtotal				\$1,000,000
Institution:	The University of Texas-Rio Grande Valley			
Addition	H & PE I Field House Addition	9	2023	\$13,500,000
Addition	Tennis Complex Renovation & Addition	9	2023	\$3,000,000

Information Resources	Distribution and Access Network Equipment Upgrade	9	2023	\$1,050,000
Information Resources	Redundant 10 GIG Building uplinks	9	2023	\$2,130,560
Infrastructure	Acquisition of Vehicles - Campus Connector	9	2023	\$1,320,695
Infrastructure	Acquisition of Vehicles - Over the Road Coaches	9	2023	\$7,039,034
Infrastructure	North (Baseball Field) Parking Lot	9	2023	\$3,700,000
Infrastructure	Performance Contract	9	2024	\$10,000,000
Land Acquisition	Land Purchase- Pharr	1	2024	\$37,000,000
Leased Space	Hospitality and Tourism Management - Edinburg	1	2024	\$8,000,000
New Construction	AUX - New Housing and Dining Project	9	2023	\$70,000,000
New Construction	EHPE Class/Research/Training Labs	9	2024	\$5,250,000
New Construction	Famsa Furniture Building	1	2024	\$35,715,000
New Construction	Food Service Improvements and Expansion	9	2023	\$5,500,000
New Construction	Football Metal Building	9	2023	\$3,000,000
New Construction	Football Practice Fields	9	2023	\$5,000,000
New Construction	Football Stadium	9	2025	\$80,000,000
New Construction	Health & Biomedical Sci Dept - 10 off & Research Labs	9	2024	\$4,406,250
New Construction	Health and Academic Studies Building	9	2024	\$97,000,000
New Construction	JC Penney building	1	2024	\$23,741,200
New Construction	Majestic Theater	1	2024	\$25,790,400
New Construction	Marine Sciences Research Center - Port Isabel	9	2024	\$11,500,000
New Construction	Occupational Therapy Doctoral Program	9	2023	\$2,000,000
New Construction	Science, Engineering & Arts Building	9	2024	\$185,000,000
New Construction	Thermal Energy Plant - Brownsville	9	2024	\$25,000,000
New Construction	Thermal Energy Plant - Edinburg	9	2024	\$25,000,000
New Construction	Urban Ecology Center at Quinta Mazatlan	9	2023	\$30,000,000
New Construction	Vaqueros Operations Center	9	2023	\$40,500,000
Repair and Renovation	Casa Bella Ext/Int & Roof improvements	9	2024	\$4,409,654
Repair and Renovation	EDN - CULP - Replace Chiller #4 at Cooling Plant	9	2024	\$1,100,000
Repair and Renovation	Engineering Building Interior Finishes Upgrades	9	2024	\$2,305,000
Repair and Renovation	Jeffers Theater Sound and Lighting Imp/Upgrade I&II	1	2024	\$1,500,000
Repair and Renovation	Library Roof Repairs/Replacement - Sections F & G	9	2023	\$1,386,490
Repair and Renovation	Physical Therapy Program Remodeling	1	2024	\$8,600,000
Repair and Renovation	Science Bldg Int Finishes, HVAC Controls & Exhaust	9	2023	\$8,203,000
Repair and Renovation	The Village Envelope, Roof Int & Ext Finishes	9	2023	\$2,978,195
Repair and Renovation	Vackar College of Bus & Entrepreneurship Add & Remodel	12	2023	\$34,537,875

Repair and Renovation	Vackar ECOBE& Entrepr-Int Finishes HVAC & Controls	9	2023	\$3,799,000
The University of Texas-Rio Grande Valley Subtotal				\$829,962,353
Institution:	Stephen F. Austin State University			
Information Resources	IT Upgrade	9	2025	\$10,000,000
Infrastructure	Ag Pond Rehabilitation	1	2028	\$1,800,000
Infrastructure	Aikman Drive Replacement & Upgrades	1	2025	\$2,100,000
Infrastructure	Campus Life Safety Upgrades	1	2025	\$7,500,000
Infrastructure	East College St Replacement & Upgrades	1	2028	\$7,500,000
Infrastructure	Elevator Repairs & Replacements	1	2024	\$2,700,000
Infrastructure	Parking Lot Repair & General Maintenance	1	2024	\$15,000,000
Infrastructure	Raguet St Replacement & Repairs Ph. 1	1	2025	\$1,500,000
Infrastructure	Raguet St Replacement & Repairs Ph. 2	1	2018	\$1,800,000
Infrastructure	Renovate Utility Infrastructure	9	2025	\$6,880,000
Infrastructure	Replacement of Vista Drive	1	2027	\$3,500,000
Infrastructure	Stadium Upgrade	1	2027	\$1,400,000
Infrastructure	Upgrade Central Heating & Cooling Plant No.2 Ph 1	1	2024	\$3,500,000
Infrastructure	Upgrade Central Heating & Cooling Plant No.2 Ph 2	1	2025	\$3,500,000
Land Acquisition	Land Acquisitions	9	2024	\$2,000,000
Repair and Renovation	Athletic Facilities Deferred Maintenance	1	2027	\$1,285,000
Repair and Renovation	Campus Wayfinding & Lighting Improvements	1	2024	\$2,500,000
Repair and Renovation	E&G Facility Deferred Maintenance	1	2024	\$17,100,000
Repair and Renovation	Energy Modernization	1	2028	\$3,500,000
Repair and Renovation	Grounds & Sanitation Improvements	1	2024	\$1,240,000
Repair and Renovation	McKibben Renovations	1	2028	\$30,000,000
Repair and Renovation	Pedestrian Circulation Improvements	1	2024	\$3,500,000
Repair and Renovation	Renovate & Repurpose Current Ag Building	1	2026	\$20,000,000
Repair and Renovation	Renovate Austin Building	1	2026	\$8,500,000
Repair and Renovation	Renovate Rusk Building	1	2026	\$9,500,000
Repair and Renovation	Replacement of Kennedy Auditorium	1	2024	\$30,000,000
Repair and Renovation	Replacement of Miller Science	1	2024	\$70,000,000
Repair and Renovation	Steen Library Renovations	1	2028	\$100,000,000
Repair and Renovation	Student Center Exterior Restoration & MEP Upgrades	1	2028	\$2,440,000
Repair and Renovation	Wisely Hall Restoration & Repair	1	2028	\$1,000,000
Stephen F. Austin State University Subtotal				\$371,245,000
The University of Texas System Subtotal				\$29,197,055,558

System: University of Houston System

Institution: University of Houston

Addition	Student Center Addition	9	2024	\$28,600,000
New Construction	Agrawal Level 3 and 4 Buildout	7	2025	\$32,331,600
New Construction	Campus Energy Operations Plant	9	2025	\$80,000,000
New Construction	Campus Life Safety Building	9	2025	\$52,500,000
New Construction	College of Optometry New Building & Demo	9	2025	\$240,000,000
New Construction	Cougar Sanctuary	9	2024	\$10,000,000
New Construction	Moody Dining Replacement	9	2024	\$67,500,000
New Construction	New Residence Hall	9	2024	\$150,600,000
New Construction	STEM Building	9	2025	\$163,500,000
New Construction	Sugar Land Central Utility Plant	9	2026	\$20,000,000
Repair and Renovation	Charter School Renovation	9	2025	\$5,100,000
Repair and Renovation	E. Cullen Renovation	9	2027	\$48,000,000
Repair and Renovation	Law Complex Renovation	9	2027	\$104,178,500
Repair and Renovation	MD Anderson Library Renovation	9	2027	\$202,500,000
Repair and Renovation	New Moody Towers Residence Hall Replacement	9	2026	\$118,344,600
Repair and Renovation	Renovate Fred J. Heyne Building	9	2027	\$24,600,000
Repair and Renovation	Renovate Lamar Fleming, Jr.	9	2027	\$41,000,000
Repair and Renovation	Renovate Science and Research 2 Building	9	2027	\$25,000,000
University of Houston Subtotal				\$1,413,754,700

Institution:	University of Houston System			
New Construction	Katy Academic Building #2	9	2025	\$149,250,000
	University of Houston System Subtotal			\$149,250,000
Institution:	University of Houston-Clear Lake			
Addition	Central Plant Expansion	8	2025	\$3,750,000
Addition	Complete STEM I and HSCB space	8	2025	\$16,397,500
Infrastructure	Bio Swale	1	2026	\$7,000,000
New Construction	Additional Parking	8	2025	\$10,000,000
New Construction	Campus Center/Student Center	8	2025	\$65,000,000
New Construction	Replace Environmental Institute of Houston space	8	2025	\$10,000,000
New Construction	STEM and Classroom Building Phase II	8	2025	\$87,200,000
New Construction	Upper-level Student Housing	8	2027	\$68,750,000
Repair and Renovation	Renovate Delta, STEM vacated space Phase II	8	2027	\$20,000,000
	University of Houston-Clear Lake Subtotal			\$288,097,500
Institution:	University of Houston-Downtown			
Land Acquisition	PROPERTY ACQUISITION	9	2025	\$25,000,000
New Construction	CONVOCATION CENTER/MULTI PURPOSE ARENA	8	2027	\$100,999,920
New Construction	PUBLIC SAFETY & EMERG OPER CTR BLDG	9	2025	\$20,000,000
Repair and Renovation	WILLOW ST PUMP STATION RENOVATION	9	2025	\$9,400,000
	University of Houston-Downtown Subtotal			\$155,399,920
Institution:	University of Houston-Victoria			
Land Acquisition	Land Acquisition - Academic Expansion	1	2024	\$6,500,000
New Construction	Academic and Research Aviation Building	8	2027	\$45,210,000
New Construction	Academic Engineering Building	8	2026	\$70,850,000
New Construction	Phase 2 Northwest	1	2024	\$36,137,860
Repair and Renovation	UW and UC Building Remodel	1	2024	\$4,839,600
	University of Houston-Victoria Subtotal			\$163,537,460
	University of Houston System Subtotal			\$2,170,039,580
	Total Submitted			\$43,140,840,395

Appendix B – Planned New Space by Institution (All Projects, excluding Repairs and Renovations)

Institution	GSF	NASF	E&G NASF
Texas Southern University	413,370	0	0
Non-System Institution Total	545,356	40,175	37,175
Texas Woman's University	113,384	39,841	36,841
Texas Woman's University System Total	113,384	39,841	36,841
Prairie View A&M University	283,802	171,111	152,066
Tarleton State University	1,139,997	797,947	506,742
Texas A&M International University	202,200	131,430	131,430
Texas A&M University	816,217	465,827	592,283
Texas A&M University at Galveston	213,267	99,050	81,550
Texas A&M University System	314,594	257,395	225,514
Texas A&M University System Health Science Center	186,500	112,000	92,200
Texas A&M University-Central Texas	156,000	118,000	118,000
Texas A&M University-Commerce	694,092	387,610	219,290
Texas A&M University-Corpus Christi	2,073,886	1,614,260	461,608
Texas A&M University-Kingsville	506,029	303,618	247,946
Texas A&M University-San Antonio	1,485,100	550,900	238,000
Texas A&M University-Texarkana	60,000	36,000	36,000
West Texas A&M University	292,225	185,691	113,643
Texas A&M University System Total	8,423,909	5,230,839	3,216,272
Texas State Technical College System	21,400	12,840	12,840
Texas State Technical College-Fort Bend	38,588	23,453	23,453
Texas State Technical College-Harlingen	6,000	3,900	3,900
Texas State Technical College-Marshall	6,000	3,900	3,900
Texas State Technical College-North Texas	35,213	31,652	31,652
Texas State Technical College-Waco	31,000	3,900	3,900
Texas State Technical College-West Texas	38,525	23,415	23,415
Texas State Technical College System Total	176,726	103,060	103,060
Angelo State University	108,025	77,915	38,000
Midwestern State University	400	400	0
Texas Tech University	723,463	496,409	386,145
Texas Tech University Health Sciences Center	159,000	111,450	99,450
Texas Tech University Health Sciences Center-El Paso	808,591	243,055	206,617
Texas Tech University System Total	1,799,479	929,229	730,212

Institution	GSF	NASF	E&G NASF
Lamar Institute of Technology	48,369	38,695	38,695
Lamar State College Port Arthur	87,942	31,802	31,802
Lamar University	54,952	37,590	39,530
Sam Houston State University	281,182	176,006	104,716
Sul Ross State University	49,000	12,600	12,600
Sul Ross State University Rio Grande College	65,000	54,000	30,000
Texas State University	1,629,847	148,834	106,334
Texas State University System	7,000	7,000	7,000
The Texas State University System Total	2,223,292	506,527	370,677
University of North Texas	495,518	336,717	224,268
University of North Texas at Dallas	839,000	566,500	199,060
The University of North Texas System Total	333,943	200,366	200,366
The University of Texas at Arlington	868,195	518,683	271,083
The University of Texas at Austin	1,340,233	469,918	420,363
The University of Texas at Dallas	2,271,300	1,167,925	815,700
The University of Texas at El Paso	678,549	372,317	242,467
The University of Texas at San Antonio	2,490,225	1,360,293	617,005
The University of Texas at Tyler	661,105	404,800	125,248
The University of Texas Health Center at Tyler	257,979	228,971	228,971
The University of Texas Health Science Center at Houston	3,761,262	280,800	1,543,300
The University of Texas Health Science Center at San Antonio	491,060	180,722	93,700
The University of Texas MD Anderson Cancer Center	89,475,300	66,202,750	691,850
The University of Texas Medical Branch at Galveston	401,578	307,920	61,596
The University of Texas Rio Grande Valley School of Medicine	15,000	13,500	0
The University of Texas Southwestern Medical Center	26,700	20,910	20,910
The University of Texas System	170,000	110,500	0
The University of Texas Rio Grande Valley	588,595	306,174	192,256
Stephen F. Austin State University	18,602	334	334
The University of Texas System Total	103,515,683	71,946,517	5,324,783
University of Houston	745,924	283,160	283,160
University of Houston System	150,000	105,000	105,000
University of Houston-Clear Lake	343,535	195,485	86,635
University of Houston-Downtown	39,000	19,500	19,500
University of Houston-Victoria	153,154	120,366	95,777
University of Houston System Total	1,431,613	723,511	590,072
Report Total	118,097,456	79,479,524	10,371,917

Appendix C – Definitions of Funding Sources for Construction Projects

Available University Fund (AUF) – The Available University Fund consists of total returns on all investment assets of the Permanent University Fund (PUF).

Auxiliary Enterprise Funds – Proceeds from enterprises that are operated by the institution, such as parking, food service, or clinics.

Capital Construction Assistance Projects (formerly referred to as Tuition Revenue Bonds) – Bonds authorized by the Texas Legislature for a specific capital improvement project, to be repaid by the institution by revenues from tuition. Though legally secured through an institution's tuition and fee revenue, historically the state has used general revenue to reimburse the universities for debt service for these bonds.

Energy Performance Contracting – Funds available as the result of energy savings over a period of 20 years or less. These savings are realized through implementation of energy cost-reduction measures to conserve energy and save cost.

Federal Grants – Monetary grants received from various agencies of the federal government.

Gifts/Donations – Donations or gifts received from private individuals, corporations, or other organizations.

Higher Education Fund – A constitutional fund for institutions that do not receive funding from the Available University Fund.

Legislative Appropriations – State funds allocated by the Texas Legislature for use by various state entities and programs.

Other – A source of funding that does not fit within any of the other categories listed.

Other Local Funds – Proceeds from various sources within the institution or funding diverted from other line items within the institution's original budget.

Other Revenue Bonds – Bond financing, authorized by an institution's board of regents, that can be repaid by proceeds from tuition, building use fees, or student use fees.

Private Development Funds – Money from private sources that is used to privately develop a facilities project.

Permanent University Fund (PUF) – The Permanent University Fund is a constitutional public endowment that provides financial support to certain institutions in The University of Texas and Texas A&M University systems.

Unexpended Plant Funds – Funding allocated for operation and maintenance of the physical plant but not utilized for that purpose.

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