

Capital Expenditure Plan Report

Fiscal Years 2023-2027

September 2022

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Agency Mission

The mission of the Texas Higher Education Coordinating Board (THECB) is to provide leadership and coordination for Texas higher education and to promote access, affordability, quality, success, and cost efficiency through *60x30TX*, resulting in a globally competitive workforce that positions Texas as an international leader.

Agency Vision

The THECB will be recognized as an international leader in developing and implementing innovative higher education policy to accomplish our mission.

Agency Philosophy

The THECB will promote access to and success in quality higher education across the state with the conviction that access and success without quality is mediocrity and that quality without access and success is unacceptable.

The THECB's core values are:

Accountability: We hold ourselves responsible for our actions and welcome every opportunity to educate stakeholders about our policies, decisions, and aspirations.

Efficiency: We accomplish our work using resources in the most effective manner.

Collaboration: We develop partnerships that result in student success and a highly qualified, globally competent workforce.

Excellence: We strive for excellence in all our endeavors.

The Texas Higher Education Coordinating Board does not discriminate on the basis of race, color, national origin, gender, religion, age or disability in employment or the provision of services.

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Executive Summary

Section 61.0572(b)(4) of the Texas Education Code provides that the Texas Higher Education Coordinating Board (THECB) shall require and assist public universities, health-related institutions, and state and technical colleges in developing long-range campus master plans for campus development. Section 17.101 of THECB rules requires institutions of higher education to submit a Capital Expenditure Plan to THECB by July 1 each year to meet this statutory requirement. These plans include information on each institution's new construction, major repair and rehabilitation projects, and deferred maintenance needs and include projects above certain dollar thresholds that are planned within the next five years, regardless of funding source.

Before Fiscal Year (FY) 2001, many higher education institutions were required to submit their capital expenditure plans to both the THECB, in the form of the Master Plan (MP1), and to the Bond Review Board (BRB), in the form of the Capital Expenditure Plan. In response to the General Appropriations Act of the 77th Texas Legislature, and continued via rider requirement in subsequent General Appropriations Acts, this redundant reporting of institutional capital expenditure plans was eliminated. Institutions now report to the THECB, which in turn, shares the data with the BRB.

For the current report, institutions were required to submit capital projects greater than \$1 million planned for the FY 2023-2027 reporting period. Because some of these projects start later in the reporting period, the financing of the project may continue into FY 2028 and beyond. Therefore, this report refers to capital projects that are planned to be undertaken during the FY 2023-2027 reporting period, although they may be financed beyond this period.

During the 87th Legislative Session, Third Called Session, legislation was passed that renamed funding traditionally referred to as Tuition Revenue Bonds to Capital Construction Assistance Projects (CCAP). Refer to the "Funding Sources FY 2023-2027" section of this report for additional information regarding the terminology change.

The highlights of this report for FYs 2023-2027 include plans for the following:

- 955 capital expenditure projects over the next five years for a total of \$40.7 billion in financing
- Projects include:
 - \$33.7 billion across all projects, excluding repairs and renovations and information resource, that will add more than 125.0 million gross square feet to facilities' inventories, including:
 - \$30.6 billion for new construction;
 - \$1.7 billion for additions;
 - \$1.0 billion for 108 infrastructure projects;
 - \$383.8 million for planned acquisition of 514 acres of property; and
 - \$34.1 million in leased space projects;
 - \$6.5 billion in major renovations of approximately 32.5 million gross square feet; and
 - \$502.3 million for 10 information resources projects.
- The top anticipated funding sources of planned projects include (see [Table 1](#)):
 - \$12.9 billion (31.6%) with other local funds;

- \$8.1 billion (20.0%) with an unknown or unspecified funding source;
 - \$8.1 billion (20.0%) through revenue financing system bonds;
 - \$5.7 billion (14.0%) through CCAPs;
 - \$1.6 billion (4.0%) from the Permanent University Fund;
 - \$1.1 billion (2.6%) with gifts and donations;
 - \$0.6 billion (1.5%) from the Higher Education Fund;
 - \$0.4 billion (1.0%) with auxiliary enterprise revenues; and
 - \$0.1 billion (0.3%) with student fees.
- Planned expenditures from legislative appropriations increased by 288%, from \$52.8 million to \$204.7 million, and planned expenditures from CCAP proceeds increased by 68%, from \$3.4 billion to \$5.7 billion. These increases are likely due to the authorization of \$3.3 billion in CCAPs and an associated appropriation of \$325 million for university construction during the 87th Legislative Session, Third Called Session.
 - Planned space acquisitions include:
 - 157.3 million gross square feet of building space to be acquired, constructed, or renovated;
 - 514 acres acquired through property purchases; and
 - 220.5 acres added by new projects.

An Overview of Facilities at Texas Public Universities, Health-Related Institutions, and State and Technical Colleges

This report provides information about facilities at Texas public universities, health-related institutions, and state and technical colleges. Texas public community colleges are state-assisted institutions that must support their facilities from local funds or ad valorem tax funds, so their facilities do not require the THECB's review and are not included in this report.

A college or university campus consists of many different types of facilities. The composition of these facilities can be general, such as those that house classrooms, libraries, and offices. Other facilities may serve various research, agricultural, and athletic functions. Bookstores, student unions, cafeterias, and residence halls make up the ancillary buildings needed to support a better learning environment. In general, facilities are categorized as follows:

- General Purpose Buildings – classroom, laboratory, office and research buildings, and any other buildings related to the administration of these functions
- Auxiliary Services Buildings – student unions, infirmaries, bookstores, intercollegiate athletics buildings, parking garages, and similar self-funding facilities
- Physical Plant Buildings – power plants, maintenance facilities, and all buildings related to the physical plant
- Agricultural Services Buildings – facilities for housing livestock, barns, and silos
- Residence Facilities – dormitories, fraternity houses, apartments, and family housing
- Hospitals/Clinics – medical-related facilities
- Renovations – facilities that are temporarily taken out of service for major repair and renovation

The Campus Master Planning Process

As required by statute, THECB requires institutions to develop long-range master plans. To implement this statutory responsibility, THECB Rule 17.101(2) states that:

“Institutions of higher education shall submit current data to the Board for the following reports:

...

(2) Facilities Development Reports.

(A) Facilities Development Plan (MP1). On or before July 1 of every year, beginning in 2004, an institution shall submit an update to its Facilities Development Plan (MP1) on file with the Board, as required by Texas Education Code, Section 61.0572(b)(4). In every even-numbered year, the Board shall provide Facilities Development Plan data to the Bond Review Board for inclusion in the Capital Expenditure Report. This report may include planned maintenance, facilities adaptation, and deferred maintenance projects. The data may be used by the Board to respond to legislative requests, predictions of future space need, and similar analyses. The report shall include projects that are planned or may be submitted to the Board within the next five years, regardless of funding source:

- (i) new construction projects \$1,000,000 or more;
- (ii) repair and rehabilitation projects \$1,000,000 or more;
- (iii) information resource projects that cumulatively would total \$1,000,000 or more in one year;
- (iv) property purchases that cumulatively would total \$1,000,000 or more in one year. (The actual property address or location for individual property acquisitions may be, but are not required to be, identified in a single proposed project entitled "property acquisitions" with a total cost of all purchases or acquisitions projected over the reporting period.)
- (v) the funding source for any planned project identified in clauses (i), (ii), (iii), and (iv) of this subparagraph; ...”

In addition to the MP1, other reporting required of higher education institutions includes an annual Campus Condition Report, as supplied to an institution's governing board, and an annual submission of the Campus Facilities Inventory.

Report Details for FY 2023-2027

This report summarizes the MP1 reports filed in July 2022 and includes planned capital projects for FYs 2023-2027. Financial information for these projects was collected for the five-year reporting period of FY 2023-2027. Because some capital projects extend beyond the five-year reporting period, respondents were asked to include expenditures for FY 2028 and beyond.

The included institutions have been encouraged to view this report as an instrument to assist them in their long-range facilities planning. The funding types and financing sources are not all-inclusive because future funding availability is uncertain.

For planning and reporting purposes, facilities-related projects are classified within the following project types:

New Construction – Construction of a new building on a site where no building previously existed or on a site on which a building has been demolished. Additions to existing buildings are a separate category and not considered new construction.

Repair and Renovation (R&R) – A project in which a portion of the building is renovated. The classic R&R project involves gutting an existing building and replacing electrical, plumbing, heating, ventilation, air-conditioning systems, and other major components.

Additions – Additions to existing buildings that will expand the available square footage of the structures.

Information Resources – Purchase or installation of information technology resources on a campus, including networks, software, and telecommunications.

Infrastructure – Construction of streets, sewers, electrical systems, steam tunnels, and other facilities necessary to operate the physical plant.

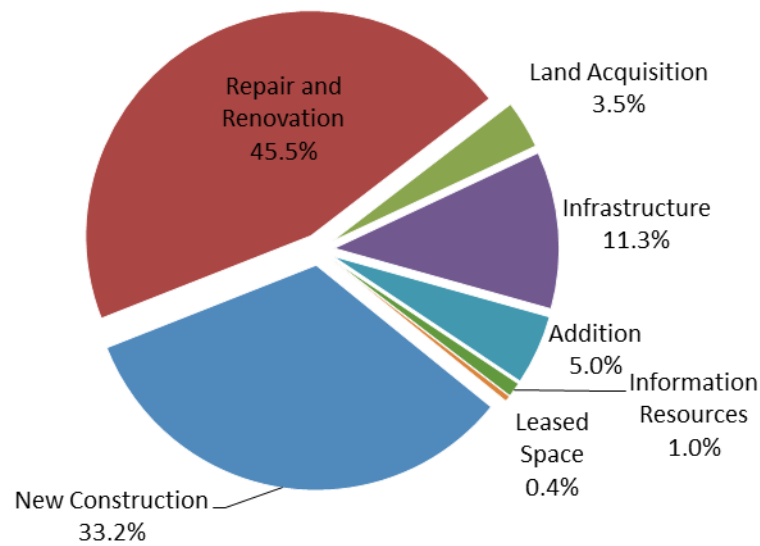
Land Acquisition – Purchase or acquisition of land, with or without a building structure.

Lease Space – Expenditures to lease space from other entities. For example, institutions typically lease space to provide space for new programs while permanent space is being constructed and to provide space for short-term projects for which permanent space is not cost-effective.

Capital Projects Planned FY 2023-2027

Institutions submitted 955 projects in their FY 2023 MP1 capital expenditure plans, an increase of 6.7% from the 895 projects submitted in FY 2022 (Graph 1). Repair and Renovation projects represent the majority of all projects at 45.5%, followed by New Construction at 33.2%.

Graph 1. Projects by Type of Construction, FY 2023-2027

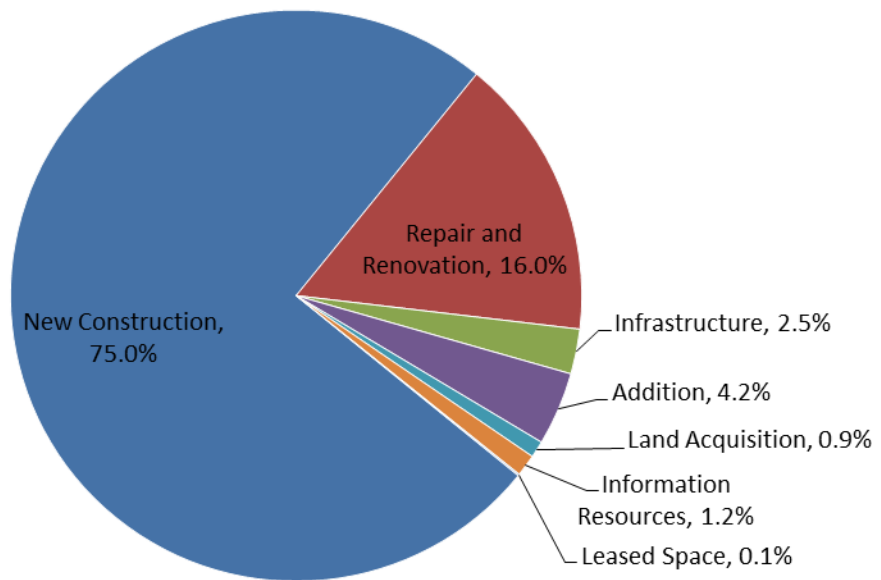


Project Type	FY 2022	FY 2023	Percentage Change
New Construction	290	317	9.3%
Repair and Renovation	420	435	3.6%
Land Acquisition	32	33	3.1%
Infrastructure	89	108	21.3%
Addition	49	48	-2.0%
Information Resources	9	10	11.1%
Leased Space	6	4	-33.3%
Total	895	955	6.7%

Planned Expenditures by Project Type FY 2023-2027

The total cost of all projects submitted in the FY 2023 MP1 reports is approximately \$40.7 billion, an increase of \$10.9 billion from last year's \$29.8 billion (Graph 2). There are \$30.6 billion in New Construction projects planned, representing 75.0% of the total cost. Planned Repair and Renovation projects increased from \$5.8 billion to \$6.5 billion. There was a decline of 20% in planned expenditures for land acquisition.

Graph 2. Planned Expenditures by Project Type, FY 2023-2027

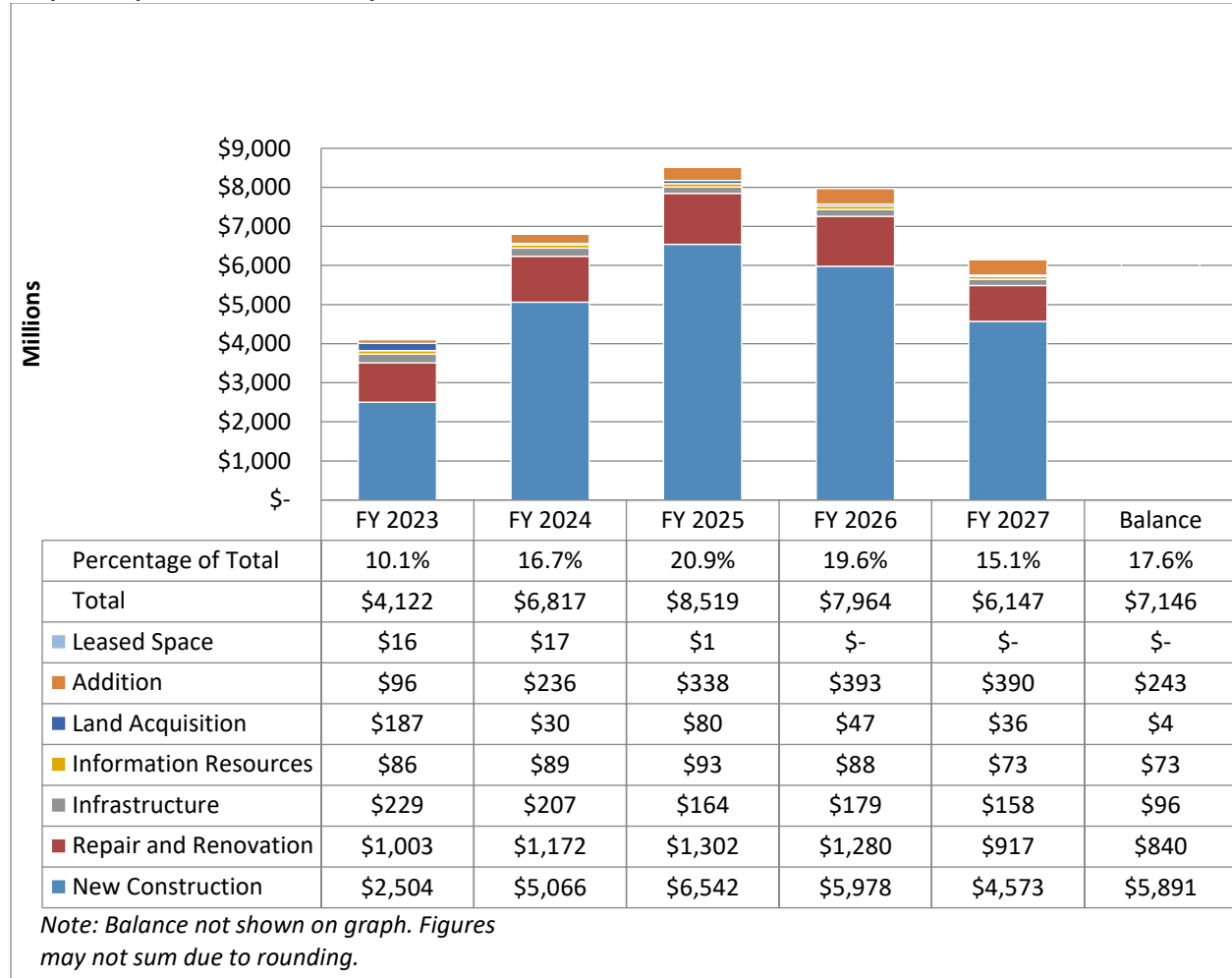


Project Type	FY 2022		FY 2023		Percentage of FY 2022 Total	Percentage Chg from Previous Year
New Construction	\$	20,882,742,146	\$	30,553,813,628	75.0%	46.3%
Repair and Renovation	\$	5,813,103,884	\$	6,513,879,796	16.0%	12.1%
Infrastructure	\$	869,463,904	\$	1,032,845,878	2.5%	18.8%
Addition	\$	1,343,827,550	\$	1,693,957,933	4.2%	26.1%
Land Acquisition	\$	480,449,111	\$	383,809,075	0.9%	-20.1%
Information Resources	\$	436,423,360	\$	502,273,117	1.2%	15.1%
Leased Space	\$	23,679,711	\$	34,109,250	0.1%	44.0%
Total	\$	29,849,689,666	\$	40,714,688,677	100%	36.4%

Expenditures Planned for FY 2023-2027

Institutions submitted \$40.7 billion in planned expenditures for projects. Of this amount, \$33.5 billion (82.4%) is projected to be financed in the first five fiscal years (FYs 2023-2027), with the remaining 17.6% of the financing projected for FY 2028 and beyond. This is a \$7.7 billion increase over the amount financed in the previous reporting period. For this five-year period, FY 2025 accounted for the largest share of the total expenditures at \$8.5 billion (20.9%). Fiscal Year 2028 and beyond is not included in the graph but is included in the data shown in the chart.

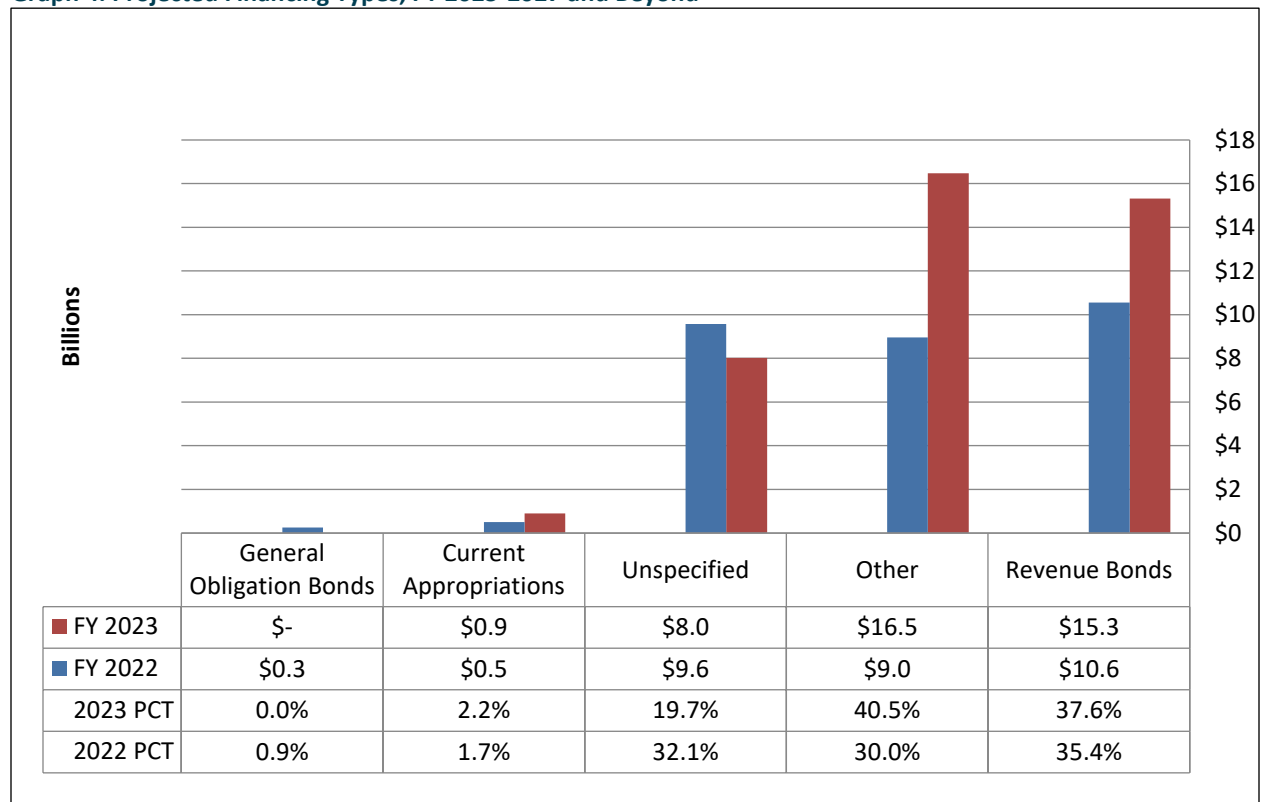
Graph 3. Expenditures Planned by Fiscal Year, FYs 2023-2027



Projected Financing Types, FY 2023-2027 and Beyond

Institutions can choose one of the following financing types for each project: Current Appropriations, General Obligation Bonds, Master Lease Purchase Program, Other, Revenue Bonds, or Unspecified. Of the \$40.7 billion in total planned projects, \$15.3 billion (37.6%) is anticipated to be financed using revenue bonds (Graph 4). This is an increase of \$4.7 billion from FY 2022's report of \$10.6 billion in planned revenue bond financing. The "Other" category accounts for \$16.5 billion of planned financing, which is an increase of \$7.5 billion from FY 2022. This accounts for 40.5% of the total financing, in contrast to FY 2022's 30.0%. More than \$8.0 billion (19.7%) of the project costs have an unspecified financing type. "Other" financing includes all sources not specifically listed in the chart, such as cash financing supplied by hospital revenue, unexpended plant funds, auxiliary enterprise revenue, and gifts, to name a few.

Graph 4. Projected Financing Types, FY 2023-2027 and Beyond



Funding Sources FY 2023-2027

To specify the source of funds for the financing types listed in [Graph 4](#), Projected Financing Types, on the previous page, institutions then choose from the list of options below. The category of Other Local Funds makes up the largest selection of planned funding sources at \$12.9 billion (31.6%).

During the 87th Legislative Session, the Legislature renamed funding traditionally referred to as Tuition Revenue Bonds to Capital Construction Assistance Projects (CCAP). In THECB's reporting system and the chart below, these were still titled as Tuition Revenue Bond Proceeds. These projects represent \$5.7 billion (14.0%) in planned capital expenditure funding sources, a 68.2% percent increase from the prior reporting cycle. Additionally, there is an 288% increase in expected legislative appropriations for the source of funding, from \$52.8 million to \$204.7 million.

These increases are likely due to the authorization of \$3.3 billion in CCAP funding from Senate Bill (SB) 52 during the 87th Legislative Session, Third Called Session, and an associated appropriation of \$325.0 million for university construction in SB 8, 87th Legislative Session, Third Called Session.

Table 1. Source of Funds

Source	FY 2022	Percent of FY 2022 Total	FY 2023	Percent of FY 2023 Total	Percent Change
Auxiliary Enterprise Fund	\$20,520,719	0.1%	\$79,976,586	0.2%	289.7%
Auxiliary Enterprise Revenues	\$545,279,415	1.8%	\$397,520,000	1.0%	-27.1%
Available University Fund	\$102,800,000	0.3%	\$207,600,000	0.5%	101.9%
Designated Tuition	\$29,194,914	0.1%	\$41,242,498	0.1%	41.3%
Energy Savings	\$0	0.0%	\$0	0.0%	
Federal Funds	\$9,610,000	0.0%	\$9,610,000	0.0%	
Federal Grants	\$249,034,876	0.8%	\$34,378,707	0.1%	-86.2%
General Revenue	\$125,100,000	0.4%	\$189,843,016	0.5%	51.8%
Gifts/Donations	\$852,845,087	2.9%	\$1,054,501,915	2.6%	23.6%
Higher Education Fund Proceeds	\$690,112,438	2.3%	\$610,337,946	1.5%	-11.6%
Housing Revenue	\$156,277,430	0.5%	\$164,617,359	0.4%	5.3%
Legislative Appropriations	\$52,750,000	0.2%	\$204,665,612	0.5%	288.0%
Other	\$337,894,137	1.1%	\$559,493,672	1.4%	65.6%
Other Local Funds	\$7,524,973,887	25.2%	\$12,860,761,657	31.6%	70.9%
Other Revenue Bonds	\$16,000,000	0.1%	\$219,863,779	0.5%	1274.1%
Permanent University Fund	\$1,376,377,706	4.6%	\$1,635,627,291	4.0%	18.8%
Private Development Funds	\$120,000,000	0.4%	\$169,280,000	0.4%	41.1%
Revenue Financing System Bonds	\$6,177,264,851	20.7%	\$8,141,936,886	20.0%	31.8%
Student Fees	\$178,400,000	0.6%	\$129,650,000	0.3%	-27.3%
Tuition Revenue Bond Proceeds	\$3,381,954,287	11.3%	\$5,687,972,188	14.0%	68.2%
Unexpended Plant Funds	\$138,009,493	0.5%	\$181,205,196	0.4%	31.3%
Unknown Funding Source	\$2,172,346,889	7.3%	\$1,368,641,996	3.4%	-37.0%
Unspecified	\$5,592,943,537	18.7%	\$6,765,962,373	16.6%	21.0%
Total	\$29,849,689,666	100.0%	\$40,714,688,677	100.0%	36.4%

Appendix A – Projects Submitted by Institution and Type

Project Type		Project Name		Estimated Start Date		Total
System:	Non-System Institution					
	Institution:	Stephen F. Austin State University				
Information Resources	IT Upgrade	9	2024			\$25,000,000
Infrastructure	Ag Pond Rehabilitation	1	2027			\$1,800,000
Infrastructure	Campus Life Safety Upgrades	1	2025			\$7,500,000
Infrastructure	Health & Wellness Hub HVAC Modernization	9	2022			\$1,080,000
Infrastructure	Renovate Utility Infrastructure	9	2026			\$6,880,000
Infrastructure	Stadium Upgrade	1	2024			\$1,400,000
Land Acquisition	Land Acquisitions	9	2024			\$1,000,000
New Construction	Construct Agriculture & Technology Complex	1	2025			\$14,767,000
New Construction	Dining Hall Renovations & Additions	3	2023			\$24,850,000
Repair and Renovation	Athletic Facilities Deferred Maintenance	1	2023			\$1,285,000
Repair and Renovation	Campus Wayfinding & Lighting Improvements	1	2024			\$1,250,000
Repair and Renovation	Center for Applied Research & Rural Innovation	9	2022			\$3,500,000
Repair and Renovation	E&G Facility Deferred Maintenance	1	2024			\$17,100,000
Repair and Renovation	Energy Modernization	1	2025			\$3,500,000
Repair and Renovation	Grounds & Sanitation Improvements	1	2024			\$1,240,000
Repair and Renovation	Hall 14 Modernization	1	2026			\$2,700,000
Repair and Renovation	Pedestrian Circulation Improvements	1	2022			\$2,600,000
Repair and Renovation	Renovation & Addition to the Forestry Building	5	2024			\$31,062,500
Repair and Renovation	Residence Hall Renovations	1	2022			\$21,000,000
Repair and Renovation	Student Center Exterior Restoration & MEP Upgrades	1	2025			\$2,440,000
Repair and Renovation	Vehicular Circulation Improvements	1	2024			\$16,725,000
Repair and Renovation	Wisely Hall Restoration & Repair	1	2026			\$1,000,000
Stephen F. Austin State University Subtotal						\$189,679,500
	Institution:	Texas Southern University				
Infrastructure	Campus Wayfinding	5	2022			\$2,400,000
Infrastructure	Renovate Campus Electrical System	9	2022			\$20,000,000
Land Acquisition	Land Acquisition	9	2022			\$6,000,000
New Construction	TSU Community Health & Wellness Center	4	2022			\$30,000,000
New Construction	Construct New Fieldhouse, Track, and Bleachers	9	2023			\$53,625,000
New Construction	Demo buildings and construct new Res Life/Acad Cen	12	2022			\$87,500,000
Repair and Renovation	Moisture Remediation	10	2022			\$8,000,000
Repair and Renovation	Campus HVAC System	10	2022			\$13,700,000
Repair and Renovation	Charles P. Rhinehart Music	9	2022			\$2,500,000
Repair and Renovation	Demo Terry Library	4	2022			\$42,850,000
Repair and Renovation	Domestic Hot Water System	1	2022			\$8,000,000
Repair and Renovation	E.O. Bell	9	2022			\$1,500,000

Repair and Renovation	Ernest S. Sterling Student Center	12	2022	\$1,500,000
Repair and Renovation	Granville M. Sawyer Auditorium	12	2022	\$6,000,000
Repair and Renovation	Nabrit Science	10	2022	\$22,800,000
Repair and Renovation	Renovate All Parking Lots	12	2022	\$11,800,000
Repair and Renovation	Renovate Recreation Center Atrium and Pool Center	9	2022	\$2,800,000
Repair and Renovation	Renovate Sterling Student Center Air Handlers	8	2022	\$2,000,000
Repair and Renovation	Weight Training Center	9	2022	\$1,500,000
Texas Southern University Subtotal				\$325,575,000

Institution: Texas Woman's University				
Addition	Future Sports Program Landscape	6	2023	\$2,500,000
Addition	Trails	6	2023	\$2,500,000
Information Resources	Information Resources - ERP	1	2023	\$20,000,000
Infrastructure	Bell Traffic Roundabouts	6	2024	\$1,000,000
Infrastructure	Denton Campus Exterior Lighting	12	2023	\$8,200,000
Infrastructure	East Campus Development	12	2023	\$18,000,000
Infrastructure	Frame Street Entrance	6	2023	\$2,500,000
Infrastructure	Patio Building Demolition & improve green space	3	2024	\$1,750,000
Infrastructure	The Quad Outdoor Spaces	4	2025	\$3,250,000
New Construction	Fieldhouse Building	6	2024	\$15,000,000
New Construction	TRB - TRB Institute of Health Sciences - Denton	5	2023	\$100,000,000
Repair and Renovation	ACT 15 and 16 Remodel	9	2023	\$2,000,000
Repair and Renovation	BHL Library Reconfiguration - phase 4 (2nd floor)	6	2023	\$2,250,000
Repair and Renovation	Brackenridge Hall Renovation	8	2023	\$42,500,000
Repair and Renovation	CFO Renovation	5	2025	\$47,500,000
Repair and Renovation	DGL HVAC Upgrades	6	2023	\$1,600,000
Repair and Renovation	Graduate Research Building Demolition	3	2024	\$1,750,000
Repair and Renovation	Install and upgrade Library Fire Sprinkler System	11	2022	\$3,000,000
Repair and Renovation	Jones Hall Office Space Renovation (phase 3)	5	2025	\$6,000,000
Repair and Renovation	MCL 1st & 2nd Floor Renovation (inc Auditorium)	5	2024	\$10,500,000
Repair and Renovation	Old Main Renovation Phase II	1	2025	\$12,000,000
Repair and Renovation	Re-purpose Oakland Street Office Building	1	2023	\$1,750,000
Texas Woman's University Subtotal				\$305,550,000
Non-System Institution Subtotal				\$820,804,500

System: Texas A&M University System

Institution: Prairie View A&M University				
Addition	Carden-Waller Extension	9	2022	\$2,994,872
Addition	Hobart Taylor Expansion	9	2024	\$16,250,000
Addition	Track and Field Facility Phase II	9	2025	\$2,000,000
Infrastructure	Campus Northwest Loop Extension	9	2026	\$3,900,000
Infrastructure	Campus Infrastructure Support	9	2023	\$8,000,000
Infrastructure	Expanded Utility Plant	9	2025	\$18,000,000

Infrastructure	Main Campus HVAC Improvements-ARP	9	2023	\$6,110,000
Infrastructure	Water Fountain Upgrades/Replacements	9	2022	\$1,500,000
Land Acquisition	Land Acquisition	9	2025	\$1,000,000
New Construction	Engineering Classroom and Research Building	9	2022	\$70,000,000
New Construction	Greenhouse #5	9	2022	\$2,110,000
New Construction	Headhouse - Greenhouses #6 and #7	9	2023	\$10,135,000
New Construction	Hwy 290 College Town Development	9	2024	\$3,000,000
New Construction	Innovation & Commercialization Ctr Entrepreneurs	9	2025	\$10,000,000
New Construction	Science Building	9	2023	\$130,000,000
New Construction	Teaching & Academic Student Support Facility	9	2022	\$44,922,833
New Construction	University Event Center	9	2024	\$3,000,000
New Construction	University President's House	9	2023	\$1,900,000
Repair and Renovation	Animal Waste System Renovation	9	2022	\$1,700,000
Repair and Renovation	E.E. O'Banion Building Improvements	9	2024	\$30,000,000
Repair and Renovation	EB Evans Building Renovation	9	2022	\$8,132,000
Repair and Renovation	Fire Alarm System Replacements PH1	9	2022	\$1,500,000
Repair and Renovation	Fire Alarm System Replacements PH2	9	2022	\$11,002,000
Repair and Renovation	Gilchrist/Wilson Building Renovations	9	2023	\$15,000,000
Repair and Renovation	Owens Franklin Health Center Improvements	9	2024	\$2,000,000
Repair and Renovation	Tx Ctr for Precision Regenerative Medicine Renovation	9	2023	\$3,800,000
Repair and Renovation	Tx Inst for Preservation of History & Culture Museum	9	2023	\$3,500,000
Repair and Renovation	Veterinary Treatment Facility	9	2022	\$1,817,000
Prairie View A&M University Subtotal				\$413,273,705

Institution: Tarleton State University

Addition	Dick Smith Library Renovation & Expansion	9	2022	\$9,500,000
Addition	Dining Services Expansion	9	2025	\$15,000,000
Addition	Expansion of Fort Worth Campus	9	2022	\$25,000,000
Addition	Football Fieldhouse Renovation Phase II	9	2022	\$3,000,000
Addition	Recreation Center Expansion	9	2026	\$20,000,000
Addition	Thompson Student Center Expansion	9	2025	\$30,000,000
Infrastructure	Demolition of Bender (536) and Ferguson (663) Hall	9	2023	\$4,400,000
New Construction	Applied Sciences Building 2: Agriculture	9	2024	\$63,000,000
New Construction	Baseball/Softball/Tennis Facility Addition	9	2023	\$3,800,000
New Construction	Convocation Center	9	2022	\$110,000,000
New Construction	Fort Worth Building #3	9	2023	\$60,000,000
New Construction	Health Sciences & Human Services Building	9	2022	\$80,000,000
New Construction	Hotel & Conference Center	9	2023	\$32,400,000
New Construction	Memorial Stadium North End Zone Bleachers	9	2022	\$3,800,000
New Construction	New Tennis Courts	9	2022	\$2,100,000
New Construction	New Track Facility	9	2022	\$3,900,000
Repair and Renovation	Baseball & Softball Bleachers & Press Box Reno	9	2022	\$2,400,000

Repair and Renovation	OA Grant Renovation	9	2024	\$5,000,000
Repair and Renovation	Wisdom Gym Renovations	9	2024	\$11,000,000

Tarleton State University Subtotal **\$484,300,000**

Institution: Texas A&M International University

Addition	FINE AND PERFORMING ARTS ADDITION	9	2022	\$9,400,000
Addition	WESTERN HEMISPHERIC TRADE CENTER EXPANSION	9	2022	\$10,800,000
Infrastructure	ESCO UTILITY PROJECT #2	9	2022	\$6,220,000
Infrastructure	ESCO UTILITY PROJECT #3	9	2024	\$9,900,000
Infrastructure	ESCO UTILITY PROJECT #4	9	2026	\$9,900,000
New Construction	HEALTH SCIENCES EDUCATION AND RESEARCH CENTER	9	2022	\$30,000,000
New Construction	NURSING EDUCATION AND SIMULATION CENTER	9	2024	\$75,000,000
New Construction	RECONSTRUCTION OF CAMPUS ENTRANCE	9	2023	\$7,500,000
Repair and Renovation	REHABILITATION OF UNIV VILLAGE STUDENT HOUSING	9	2023	\$7,500,000
Repair and Renovation	RENOVATION OF KINESIOLOGY CONVOCATION BUILDING	9	2025	\$28,000,000

Texas A&M International University Subtotal **\$194,220,000**

Institution: Texas A&M University

Infrastructure	Campus Network Replacement	9	2024	\$64,000,000
Infrastructure	CUP Generator Replacement	9	2022	\$26,500,000
New Construction	Aggie Band Residence Hall	9	2024	\$75,000,000
New Construction	Bright Area Development	9	2022	\$235,000,000
New Construction	Business Education Complex	9	2022	\$79,197,309
New Construction	Clinical Veterinary Teaching & Research Complex	9	2022	\$175,000,000
New Construction	Hudson Office	9	2022	\$3,301,000
New Construction	Law School Building	9	2023	\$85,000,000
New Construction	TAR: Amarillo Research & Extension Center at Canyon	9	2022	\$30,000,000
New Construction	TAR: Animal Reproductive Biotechnology Center	9	2022	\$9,991,833
New Construction	TEES: Ballistic Aero-Optics Materials Facility	9	2022	\$49,660,000
New Construction	TEES: Bush Combat Dev. Complex (BCDC) Innovation Proving	9	2022	\$30,847,112
New Construction	TEES: Industrial Distribution Building No. 1	9	2022	\$20,020,000
New Construction	TEES: Nuclear Engineering Education Building	9	2022	\$11,500,000
New Construction	TEES: Propulsion Test Facility at the TEES Turbomachine	9	2022	\$5,000,000
New Construction	TEES: TEES Detonation Research Test Facility	9	2022	\$5,000,000
New Construction	TEEX: New TEEX Facility at TAMUSA	9	2024	\$27,045,000
New Construction	TEEX: RELLIS Indoor Shooting Range	9	2024	\$6,820,500
New Construction	TEEX: TEEX RELLIS Training Props	9	2023	\$12,900,000
New Construction	The Gardens at Texas A&M University: Phase II	9	2023	\$40,000,000
New Construction	The Museum of Natural History	9	2024	\$100,000,000
New Construction	Visualization, Fine and Performing Arts Building	9	2023	\$175,000,000
Repair and Renovation	CUP Structural Repairs	9	2022	\$6,700,000
Repair and Renovation	Doherty Building Renovation	9	2022	\$20,000,000

Repair and Renovation	HVAC System Hart Hall	9	2022	\$9,450,470
Repair and Renovation	HVAC System Walton Hall	9	2022	\$9,452,450
Repair and Renovation	Interior Finishes Renovation Dunn Hall Phase I	9	2022	\$6,095,540
Repair and Renovation	Interior Finishes Renovation Dunn Hall Phase II	9	2022	\$6,947,609
Repair and Renovation	TAR: Borlaug Southern Crop Improvement Center Renovation	9	2022	\$49,004,456

Texas A&M University Subtotal **\$1,374,433,279**

Institution: Texas A&M University at Galveston

Addition	Property Acquisition	9	2022	\$12,000,000
Addition	Recreation Sports Facility Exp. & Athletic Fields	9	2026	\$61,940,549
Infrastructure	ESCO 2021	9	2022	\$8,000,000
Infrastructure	Infrastructure, Dock Improvements & Ship FF&E - Ph I	9	2022	\$35,000,000
Infrastructure	Infrastructure, Dock Improvements & Ship FF&E - Ph II	9	2022	\$10,000,000
Land Acquisition	Land Acquisition	9	2024	\$18,448,150
New Construction	Engineering Classroom and Research Building	9	2022	\$44,992,125
New Construction	Immersive Scholarship & Learning Environment Bldg	9	2024	\$43,168,573
New Construction	Sea Turtle Hospital/Campus Resiliency Upgrades	9	2023	\$71,000,000
New Construction	Sea Turtle Rehab Hosp.& Ed Outreach Center	9	2023	\$11,500,000
Repair and Renovation	Building Condition Assessment Upgrades	9	2026	\$68,154,268
Repair and Renovation	Renovation of Old Library for New Student Center	9	2027	\$13,764,566

Texas A&M University at Galveston Subtotal **\$397,968,231**

Institution: Texas A&M University System

Infrastructure	RELLIS 6th Street Thermal Loop Extension	9	2024	\$11,867,000
Infrastructure	RELLIS Campus Infrastructure - Phase III-B	9	2023	\$16,526,000
Infrastructure	RELLIS Campus Infrastructure - Phase V	9	2026	\$10,452,000
Infrastructure	RELLIS Campus Infrastructure Phase 4A	9	2023	\$10,962,000
Infrastructure	RELLIS Campus Infrastructure Phase 4B	9	2022	\$7,744,000
Infrastructure	RELLIS Campus Substation	9	2022	\$2,164,000
Infrastructure	RELLIS Campus Substation Equipment	9	2022	\$4,227,000
Infrastructure	RELLIS Parkway Inner Boulevard	9	2026	\$11,100,000
Infrastructure	RELLIS Sewage Treatment Facility Expansion	9	2022	\$1,200,000
Infrastructure	RELLIS Storm Drainage Improvements	9	2024	\$7,420,000
Land Acquisition	RELLIS Campus Land Purchase	9	2024	\$2,100,375
New Construction	Ft. Worth Law & Education Alliance Building	9	2022	\$85,000,000
New Construction	Ft. Worth Research & Innovation Center	9	2023	\$85,000,000
New Construction	RELLIS Campus New Water Tower	9	2023	\$5,704,000
New Construction	RELLIS Central Utility Plant Equipment Expansion	9	2024	\$1,872,000
New Construction	RELLIS Explosives Storage Facility	9	2022	\$1,500,000
New Construction	RELLIS Goodson Bend Storage Facility	9	2023	\$4,472,000
New Construction	RELLIS Office Complex Phase B	9	2023	\$8,738,000
New Construction	RELLIS STEM Education Center	9	2022	\$43,425,406
Repair and Renovation	RELLIS Runway 22 & 28 Rehabilitation	9	2025	\$5,679,000

Repair and Renovation	RELLIS Runway 35C Rehabilitation	9	2023	\$8,612,000
Repair and Renovation	RELLIS Runway 35L Rehabilitation	9	2024	\$3,893,000
Texas A&M University System Subtotal				\$339,657,781
Institution:	Texas A&M University System Health Science Center			
New Construction	Nursing Education & Research Center (McAllen)	9	2022	\$49,948,556
New Construction	Texas A&M University TMC3 Biomedical Research Bldg	9	2022	\$100,000,000
Repair and Renovation	Alkek Building Roof & Exhaust Fan Replacement	9	2023	\$5,000,000
Repair and Renovation	College of Dentistry Main Building Renovation	9	2023	\$22,400,000
Repair and Renovation	EnMed Discovery Tower Labs & Offices Buildout - P	9	2023	\$15,000,000
Texas A&M University System Health Science Center Subtotal				\$192,348,556
Institution:	Texas A&M University-Central Texas			
New Construction	Centralized Operational Reliability & Efficiency	9	2022	\$47,500,000
New Construction	Multipurpose Building 4	9	2025	\$60,000,000
New Construction	Research Annex Facility	9	2024	\$10,000,000
Texas A&M University-Central Texas Subtotal				\$117,500,000
Institution:	Texas A&M University-Commerce			
Addition	Morris Recreation Center Expansion	9	2023	\$15,500,000
Addition	Rayburn Student Center Expansion	9	2025	\$17,000,000
New Construction	Agricultural Multipurpose Education & Training Cen	9	2022	\$44,922,833
New Construction	Buffalo Wild Wings	9	2023	\$3,500,000
New Construction	National Center for Game Bird Research	9	2024	\$6,000,000
New Construction	New Children's Learning Center	9	2026	\$4,000,000
New Construction	New Event Center/Arena	9	2023	\$58,000,000
New Construction	New Honors College Living/Learning Residence Hall	9	2026	\$50,000,000
New Construction	Student Services Building	9	2022	\$19,500,000
New Construction	Urban Education Building	9	2023	\$75,000,000
Repair and Renovation	ADA/Life Safety Renovations	9	2024	\$50,000,000
Repair and Renovation	Memorial Stadium Renovation	9	2025	\$7,000,000
Repair and Renovation	Renovate Ferguson Social Sciences Building	9	2022	\$3,000,000
Repair and Renovation	Renovate One-stop – University Police Dept. Building	9	2024	\$4,000,000
Repair and Renovation	Talbot Hall Renovation	9	2024	\$3,000,000
Texas A&M University-Commerce Subtotal				\$360,422,833
Institution:	Texas A&M University-Corpus Christi			
Addition	Arts and Media Building Phase II	9	2026	\$60,000,000
Addition	Learning Resources - Library	9	2023	\$70,000,000
Infrastructure	Campus Electrical Upgrades Phase II	9	2022	\$1,239,600
Infrastructure	Campus Electrical Upgrades Phase III	9	2022	\$1,550,000
Infrastructure	Central Plant Chilled and Hot Water Loop	9	2023	\$30,000,000
Infrastructure	Main Water Line - Additional Secondary Tap	9	2022	\$2,500,000
Infrastructure	Pedestrian Pathway	9	2025	\$30,000,000
Infrastructure	Repair & Replace Paved Roads Campus Wide	9	2025	\$20,000,000

Infrastructure	Stormwater Repair/Replacement Campus Wide	9	2024	\$20,000,000
New Construction	Arts and Media Building	9	2022	\$64,922,833
New Construction	Health Center	9	2024	\$25,500,000
New Construction	Island Beach Rec Facility and Pier	9	2023	\$6,500,000
New Construction	Islanders Convocation Center	9	2023	\$35,000,000
New Construction	Life Sciences Research & Engineering Complex-Ph II	9	2026	\$65,000,000
New Construction	New Academic Building	9	2023	\$45,000,000
New Construction	Parking Garage	9	2026	\$40,000,000
New Construction	Parking Garage - Island Campus	9	2022	\$39,000,000
New Construction	Student Aquatics Center	9	2024	\$45,000,000
Repair and Renovation	Campus Wide Elevator Updates/Skywalks	9	2022	\$3,050,000
Repair and Renovation	Center for Arts Roof Replacement	9	2023	\$2,500,000
Repair and Renovation	Center for Sciences Renovations	9	2023	\$3,200,000
Repair and Renovation	Center for Sciences Roof Replacement	9	2023	\$2,500,000
Repair and Renovation	Center for the Arts Renovations	9	2026	\$2,800,000
Repair and Renovation	Chaparral Renovations Ph I	9	2022	\$9,300,000
Repair and Renovation	Chaparral Renovations Ph II	9	2023	\$15,000,000
Repair and Renovation	Natural Resources Center Renovations	9	2024	\$3,500,000
Repair and Renovation	Natural Resources Center Roof Replacement	9	2022	\$3,500,000
Repair and Renovation	Performing Arts Center Improvements	9	2022	\$2,500,000

Texas A&M University-Corpus Christi Subtotal \$649,062,433

Institution: Texas A&M University-Kingsville

Addition	Athletic Facilities Renovation	9	2025	\$15,000,000
Addition	Esports Competition Arena	9	2023	\$2,100,000
Addition	Student Activities Pavilion	9	2023	\$1,000,000
Infrastructure	North Farm Street Improvements	9	2022	\$1,200,000
Infrastructure	South Texas Baffin Bay Research Complex Phase 1	9	2023	\$2,000,000
Land Acquisition	Property Acquisitions	9	2022	\$1,000,000
New Construction	Advanced Agriculture & Engineering Research Techno	9	2024	\$90,000,000
New Construction	North Farm Swine Facility	9	2022	\$3,000,000
New Construction	South Texas Baffin Bay Research Complex Phase 2	9	2024	\$2,500,000
New Construction	South Texas Heritage Center	9	2024	\$25,000,000
New Construction	Student Commons Building	9	2025	\$50,000,000
New Construction	Texas A&M University-Kingsville Health Hub	9	2024	\$35,000,000
New Construction	Vet Tech Expansion Phase 1	9	2024	\$2,300,000
New Construction	Vet Tech Expansion Phase 2	9	2026	\$3,000,000
Repair and Renovation	Campus Deferred Maintenance	9	2026	\$10,000,000
Repair and Renovation	Campus Deferred Maintenance	9	2025	\$10,000,000
Repair and Renovation	Campus Deferred Maintenance	9	2024	\$10,000,000
Repair and Renovation	CCAP Deferred Maintenance	9	2022	\$47,922,833
Repair and Renovation	College Hall Renovations	9	2022	\$1,500,000

Repair and Renovation	COVID-19 HVAC Improvements	9	2022	\$4,500,000
Repair and Renovation	Lucio Hall Outside Air Unit Renovation	9	2022	\$2,760,021
Repair and Renovation	Starbucks Relocation	9	2022	\$1,500,000
Repair and Renovation	Turner-Bishop Hall Demolition	9	2022	\$1,000,000
Repair and Renovation	Utility Improvements	9	2024	\$9,000,000

Texas A&M University-Kingsville Subtotal **\$331,282,854**

Institution: Texas A&M University-San Antonio

Infrastructure	Campus Central Plant	9	2024	\$25,000,000
Infrastructure	Campus Parking Lot	9	2024	\$5,000,000
Infrastructure	Campus-wide Storm-water Drainage Plan	9	2023	\$5,000,000
New Construction	Athletics Building	9	2023	\$30,000,000
New Construction	Educare Building	9	2023	\$20,000,000
New Construction	Health-Technology and Workforce Center	9	2024	\$75,000,000
New Construction	Public Health and Education Building	9	2022	\$44,922,833
New Construction	Recreation Center	9	2022	\$18,000,000
New Construction	Science and Technology Building II	9	2024	\$90,000,000
New Construction	Soccer Fields & Competition Track	9	2023	\$7,486,856
New Construction	Student Housing III	9	2024	\$35,000,000
New Construction	Student Housing Phase II	9	2022	\$32,500,000
New Construction	Student Union/Central Dining Hall	9	2024	\$50,000,000
New Construction	TDEM Facility - San Antonio	9	2024	\$110,000,000

Texas A&M University-San Antonio Subtotal **\$547,909,689**

Institution: Texas A&M University-Texarkana

New Construction	Business, Engineering and Technology Building	9	2022	\$44,922,833
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Texas A&M University-Texarkana Subtotal **\$44,922,833**

Institution: West Texas A&M University

Addition	Bain Athletic Expansion	9	2022	\$8,979,500
Addition	Utility Plant	9	2025	\$5,500,000
Land Acquisition	Land Acquisitions	9	2022	\$2,000,000
New Construction	Campus Research Space	9	2023	\$63,000,000
New Construction	Central Supply and Warehouse	9	2026	\$4,000,000
New Construction	Feedmill and Agriculture Research Facility	9	2023	\$14,250,000
New Construction	Greenhouses	9	2024	\$4,000,000
New Construction	Intramural Fields	9	2025	\$4,000,000
New Construction	Learning Commons	9	2026	\$21,500,000
New Construction	New Physical Plant	9	2026	\$8,000,000
New Construction	Public Safety Facility	9	2023	\$9,975,000
Repair and Renovation	25th Street Enhancement & Loading Dock	9	2026	\$12,000,000
Repair and Renovation	26th Street Renovation	9	2022	\$3,800,000
Repair and Renovation	Campus Research Space	9	2025	\$18,750,000

Repair and Renovation	Cornette Library Upgrades	9	2024	\$5,600,000
Repair and Renovation	Cousins Hall Renovation	9	2024	\$12,500,000
Repair and Renovation	East Dining Hall Upgrades	9	2024	\$2,000,000
Repair and Renovation	Harrington Fine Arts Upgrades	9	2024	\$4,900,000
Repair and Renovation	Health/Safety Upgrades	9	2022	\$9,922,833
Repair and Renovation	JBK Student Center Upgrades	9	2024	\$3,800,000
Repair and Renovation	Jones Hall Renovation	9	2025	\$5,850,000
Repair and Renovation	Mary Moody Northen Hall Upgrades	9	2024	\$3,700,000
Repair and Renovation	Old Main Renovation	9	2024	\$45,000,000
Repair and Renovation	Old Main Upgrades	9	2024	\$4,600,000
Repair and Renovation	Panhandle Plains Historical Museum Upgrades	9	2024	\$8,000,000
Repair and Renovation	Panhandle-Plains Historical Museum Renovation	9	2024	\$80,000,000
Repair and Renovation	Renovation of the Education Building	9	2023	\$35,000,000
Repair and Renovation	Shirley Hall Renovation	9	2026	\$5,250,000
Repair and Renovation	Virgil Hensen Activities Center Upgrades	9	2024	\$6,900,000

West Texas A&M University Subtotal \$412,777,333

Texas A&M University System Subtotal \$5,860,079,527

System: Texas State Technical College System

Institution: Texas State Technical College System

Land Acquisition	System Statewide Property Purchases	9	2024	\$40,000,000
New Construction	*EWCHC Construct Campus Site Phase II	9	2022	\$55,125,000

Texas State Technical College System Subtotal \$95,125,000

Institution: Texas State Technical College-Fort Bend

New Construction	*Ft Bend Construct Operations Center	9	2022	\$22,220,333
New Construction	*Ft Bend Construct Transportation Center	9	2022	\$37,843,350
New Construction	Fort Bend Construct CDL Training	9	2026	\$2,700,000
Repair and Renovation	*Ft. Bend Renovate Industrial Technology Center	9	2022	\$5,187,607

Texas State Technical College-Fort Bend Subtotal \$67,951,290

Institution: Texas State Technical College-Harlingen

Infrastructure	Harlingen Site Drainage and Mall Walk Renovation	9	2025	\$9,609,600
New Construction	*Harlingen Construct Performance Learning Center	9	2022	\$48,087,788
New Construction	Har. Construct CDL Training	9	2026	\$4,000,000
Repair and Renovation	*Harlingen Renovate Building 200J	9	2022	\$10,298,635
Repair and Renovation	*Harlingen Renovate Building 200T	9	2022	\$5,246,509
Repair and Renovation	*Harlingen Renovate Building 20PM	9	2022	\$14,038,273
Repair and Renovation	Harlingen Renovate 20ME University Center	9	2022	\$2,100,000
Repair and Renovation	Harlingen Student Housing Renovation	9	2026	\$9,264,000

Texas State Technical College-Harlingen Subtotal \$102,644,805

Institution: Texas State Technical College-Marshall

New Construction	*Marshall Construct Performance Learning Center	9	2022	\$9,387,900
New Construction	Marshall Construct CDL Training	9	2026	\$4,900,000

Repair and Renovation	*Marshall Renovate South Building 1	9	2022	\$7,333,560
Repair and Renovation	*Marshall Renovate Transportation & Tech. Building	9	2022	\$12,300,000
Repair and Renovation	Marshall Student Housing Renovation	9	2024	\$4,048,000
Texas State Technical College-Marshall Subtotal				\$37,969,460
Institution:	Texas State Technical College-North Texas			
New Construction	*North Texas Campus Site Phase II	9	2022	\$17,550,000
New Construction	North Texas New Campus Site Phase IIA	9	2022	\$41,438,400
Texas State Technical College-North Texas Subtotal				\$58,988,400
Institution:	Texas State Technical College-Waco			
Infrastructure	Waco Airport Development Project	9	2023	\$15,825,000
New Construction	*Waco Construct Performance Learning Center	9	2022	\$121,664,131
New Construction	Waco Construct CDL Training	9	2026	\$4,000,000
Repair and Renovation	*Waco Renovate Industrial Technology Center	9	2022	\$4,812,413
Repair and Renovation	*Waco Renovate the Diesel Technology Facility	9	2022	\$14,172,483
Repair and Renovation	Waco Red River Student Housing Renovation	9	2024	\$5,096,000
Repair and Renovation	Waco Renovate the Campus Book Store and Café	1	2024	\$3,000,000
Texas State Technical College-Waco Subtotal				\$168,570,027
Institution:	Texas State Technical College-West Texas			
New Construction	*Abilene Construct Aviation Technology Facility	9	2022	\$10,537,837
New Construction	*Abilene Construct Campus Site Phase II	9	2022	\$23,173,750
New Construction	Abilene CDL Training	9	2026	\$4,000,000
Repair and Renovation	Renovate Brownwood Technology Center	9	2023	\$1,520,253
Repair and Renovation	Renovate the Breckenridge Welding Tech. Facility	9	2023	\$1,321,030
Repair and Renovation	Sweetwater Student Housing Renovation	9	2025	\$7,618,000
Texas State Technical College-West Texas Subtotal				\$48,170,870
Texas State Technical College System Subtotal				\$579,419,852
System:	Texas Tech University System			
Institution:	Angelo State University			
Addition	Mayer Museum Expansion	1	2022	\$1,600,000
Infrastructure	Cooling Tower Conversion, Hydronic Plant Retrofit	6	2023	\$40,000,000
Infrastructure	Pedestrian Mall Lighting Replacement & Safety Mod	1	2023	\$1,350,000
Land Acquisition	Real Property Purchase	9	2022	\$1,000,000
New Construction	ASU Aviation Facility	5	2023	\$3,981,214
New Construction	ASU Short Game Golf Facility	1	2023	\$2,000,000
New Construction	Biomedical Research Facility	1	2025	\$7,000,000
New Construction	Indoor Athletic Competition and Practice Complex	1	2025	\$26,800,000
Repair and Renovation	Carr Hall Renovation	1	2022	\$5,554,210
Repair and Renovation	Concho Hall Renovation	6	2023	\$30,000,000
Repair and Renovation	Elta Joyce Murphey Auditorium Renovation	1	2022	\$4,604,571
Repair and Renovation	Junell Ctr Stephens Arena Telescoping Seating Repl	5	2022	\$2,300,000
Repair and Renovation	Porter Henderson Library Conversion-Additional Tec	8	2022	\$3,999,000

Repair and Renovation	Vanderventer Plaza Conversion E&G Ofcs & Support	6	2022	\$2,000,000
Angelo State University Subtotal				\$132,188,995
Institution:	Midwestern State University			
Infrastructure	DANIEL BUILDING HARDSCAPE	6	2024	\$2,000,000
Infrastructure	INFRASTRUCTURE IMPROVEMENTS	5	2026	\$6,000,000
Infrastructure	PARKING FACILITIES	6	2026	\$2,000,000
Land Acquisition	ACQUISITION OF PROPERTY	9	2022	\$3,000,000
Repair and Renovation	BOLIN SCIENCE RENOVATIONS & ADDITION	9	2022	\$50,000,000
Repair and Renovation	DANIEL BUILDING STUDENT SERVICES - PHASE II	9	2024	\$5,200,000
Repair and Renovation	VARIOUS FACILTY MODERNIZATION & RENOVATIONS	9	2023	\$29,441,600
Repair and Renovation	WEST CAMPUS ANNEX FACILITIES RENOVATION	6	2026	\$1,200,000
Midwestern State University Subtotal				\$98,841,600
Institution:	Texas Tech University			
Addition	Jerry S. Rawls College of Business South Addition	9	2025	\$12,000,000
Addition	Library Addition and Life Safety Upgrades	1	2027	\$30,000,000
Addition	Sports Performance Center Office Addition	7	2022	\$1,463,000
Infrastructure	Drive of Champions	5	2025	\$2,500,000
Infrastructure	North Sewer Force Main (4th Street to North Loop)	5	2023	\$2,000,000
Infrastructure	Research Park Infrastructure Buildout	3	2025	\$6,300,000
New Construction	Gordon W. Davis Agricultural Building	5	2024	\$30,000,000
New Construction	Music Building	9	2026	\$50,000,000
New Construction	Recreational Center Satellite Location	5	2027	\$17,000,000
New Construction	TTU Center at Junction Research Facility	5	2024	\$4,000,000
New Construction	Vivarium Modular Building	5	2023	\$10,000,000
New Construction	West Village II Residence Hall	5	2024	\$37,500,000
Repair and Renovation	Agricultural Science Elevator Renovation	7	2022	\$1,225,000
Repair and Renovation	Architecture Building Renovation	5	2026	\$20,000,000
Repair and Renovation	Biology Reno (ADA/Life Safety/CL Lab/CLRM/Infra)	1	2023	\$8,599,000
Repair and Renovation	Biology South and North Greenhouses	5	2023	\$3,500,000
Repair and Renovation	Bledsoe Hall Room and Corridor Upgrades	5	2022	\$1,250,000
Repair and Renovation	Chemistry Renovations	5	2024	\$11,274,100
Repair and Renovation	Clement Hall Replace Air Handler Units	5	2023	\$1,250,000
Repair and Renovation	Doak Hall Renovations for ADA/Life Safety/Parking	1	2025	\$45,000,000
Repair and Renovation	Electrical Engineering Class Lab Renovation	8	2022	\$1,200,000
Repair and Renovation	Experimental Sciences Bldg Controls & Switchgear	5	2024	\$4,350,000
Repair and Renovation	Gates Hall Replace Air Handler Units	5	2022	\$1,670,287
Repair and Renovation	Holden Hall Renovations	5	2025	\$50,000,000
Repair and Renovation	Hulen Hall Replace Air Handler Units	5	2023	\$1,250,000
Repair and Renovation	J.T. Talkington Commons 2nd Floor Renovation	5	2024	\$2,000,000
Repair and Renovation	Junction Renovations	5	2024	\$4,000,000

Repair and Renovation	Math Stacks Area Renovation	1	2027	\$4,000,000
Repair and Renovation	Mechanical Engineering North Renovations	5	2023	\$3,755,000
Repair and Renovation	Mechanical Engineering South Renovations	5	2023	\$3,110,000
Repair and Renovation	Music Building Hemmle Hall Renovation	1	2023	\$3,000,000
Repair and Renovation	Music Life Safety	5	2024	\$2,850,000
Repair and Renovation	NRHC - Ranch Life Learning Center	9	2022	\$7,000,000
Repair and Renovation	Psychology Renovation	5	2023	\$6,235,000
Repair and Renovation	Reese 555/TIEHH Chiller and Roof Replacement	8	2022	\$1,950,000
Repair and Renovation	Science Renovations	5	2024	\$18,681,000
Repair and Renovation	Sneed Hall Sam's Place Renovation	5	2022	\$3,206,450
Repair and Renovation	TTU Plaza Reno West Wing 1st Floor for Psychology	5	2022	\$2,535,000
Repair and Renovation	Wall Hall Replace Air Handler Units	5	2022	\$1,678,849
Repair and Renovation	Weeks Hall South Wing Renovation	1	2023	\$1,500,000

Texas Tech University Subtotal \$418,832,686

Institution: Texas Tech University Health Sciences Center

Addition	Midland - Physicians Asst (PA) Building 2 (CCAP)	5	2023	\$18,700,000
Infrastructure	Various Facility Modernization and Renewal Reno	9	2022	\$18,000,000
Land Acquisition	Real Property Purchase - All Campuses	9	2022	\$16,000,000
New Construction	Abilene Clinical and Research Expansion	6	2025	\$26,000,000
New Construction	Amarillo Academic and Clinical Expansion	5	2023	\$48,500,000
New Construction	Amarillo Shop Building	5	2023	\$3,000,000
New Construction	Southwest Lubbock Inter-Professional Clinic Bldg	1	2025	\$61,000,000
Repair and Renovation	Dallas Campus Renovation - 6th Floor	9	2022	\$3,900,000
Repair and Renovation	LARC Expansion (CCAP)	9	2023	\$15,000,000
Repair and Renovation	Preston Smith Library Renovation	1	2025	\$29,200,000
Repair and Renovation	TTUHSC Research Lab Renovations (CCAP)	5	2023	\$45,000,000

Texas Tech University Health Sciences Center Subtotal \$284,300,000

Institution: Texas Tech University Health Sciences Center-El Paso

Land Acquisition	Real Property Purchase Adjacent to Main Campus	9	2022	\$16,000,000
New Construction	Clinical Sciences Building	5	2024	\$194,164,562
New Construction	El Paso Parking Garage #2	9	2026	\$57,528,877
New Construction	Family Medicine Clinic	9	2023	\$32,868,595
New Construction	Oral and Medical Comprehensive Health Care Ctr	3	2024	\$263,326,886
Repair and Renovation	Miles Building Renovation - 301 Rick Francis	9	2024	\$16,286,503
Repair and Renovation	Northeast Surgery Center	6	2021	\$7,388,505

Texas Tech University Health Sciences Center-El Paso Subtotal \$587,563,928

Texas Tech University System Subtotal \$1,521,727,209

System: The Texas State University System

Institution: Lamar Institute of Technology

New Construction	Academic Building	1	2025	\$25,543,143
New Construction	Workforce Training Center	1	2023	\$37,427,722

Repair and Renovation	Campus Repairs/ Renovations FY 23	9	2022	\$1,000,000
Lamar Institute of Technology Subtotal				\$63,970,865
Institution:	Lamar State College-Port Arthur			
New Construction	Allied Health and Sciences Building	9	2022	\$37,435,695
Repair and Renovation	Madison Monroe	1	2024	\$4,000,000
Lamar State College-Port Arthur Subtotal				\$41,435,695
Institution:	Lamar University			
New Construction	New Facilities Management Complex	1	2022	\$6,000,000
New Construction	Vincent-Beck Stadium Renovation	9	2023	\$17,500,000
Repair and Renovation	Annual Cardinal Village Upgrades	1	2023	\$9,200,000
Repair and Renovation	Annual Classroom, Office, and Building Upgrades	9	2022	\$8,000,000
Repair and Renovation	Art Building Renovation	7	2025	\$13,000,000
Repair and Renovation	Chemistry Facade Replacement	7	2023	\$10,000,000
Repair and Renovation	Cherry Engineering Renovation	9	2024	\$2,500,000
Repair and Renovation	Galloway Lobby Upgrades	8	2022	\$2,000,000
Repair and Renovation	Lucas Engineering Renovation	9	2022	\$2,500,000
Repair and Renovation	Mary & John Gray Library Renovation	1	2022	\$61,000,000
Repair and Renovation	Plummer Building Renovation	1	2023	\$5,000,000
Repair and Renovation	Roof Replacements 2025	9	2024	\$2,000,000
Repair and Renovation	Roof Replacements 2026	9	2025	\$3,200,000
Repair and Renovation	University Theater Renovation	8	2027	\$22,600,000
Repair and Renovation	Wimberly Building Renovation	1	2023	\$2,500,000
Lamar University Subtotal				\$167,000,000
Institution:	Sam Houston State University			
New Construction	COM Parking Structure	1	2022	\$26,200,000
New Construction	Gibbs Ranch Equestrian Facility & Ag. Labs (P2)	4	2023	\$5,000,000
New Construction	Health Professions Bldg.(formerly Allied Health)	1	2023	\$65,000,000
Repair and Renovation	ABI Exterior Renovation	9	2026	\$2,000,000
Repair and Renovation	ABIV Exterior Renovation	9	2022	\$1,000,000
Repair and Renovation	Active Learning Center	1	2024	\$40,000,000
Repair and Renovation	Chilled Water Distribution Lateral Replacement	9	2022	\$1,000,000
Repair and Renovation	CJC Exterior Renovation	9	2025	\$1,400,000
Repair and Renovation	CJC HVAC System Replacement Phase 2	9	2023	\$1,500,000
Repair and Renovation	East Plant Electrical Gear Replacement	9	2022	\$1,000,000
Repair and Renovation	Lee Drain HVAC System Replacement	9	2023	\$5,250,000
Repair and Renovation	Newton Gresham Library Exterior Renovation	9	2026	\$1,000,000
Repair and Renovation	TEC HVAC System Replacement	9	2022	\$5,302,862
Repair and Renovation	UTC HVAC System Replacement	9	2024	\$2,000,000
Sam Houston State University Subtotal				\$157,652,862
Institution:	Sul Ross State University			
Addition	Turner RAS Facility Expansion	3	2025	\$5,773,266

New Construction	Borderlands Research Institute	2	2026	\$18,313,612
New Construction	Museum of the Big Bend Expansion	2	2022	\$11,000,000
Repair and Renovation	Briscoe Administration Building Renovation	4	2026	\$9,939,552
Repair and Renovation	Campus Lighting Upgrade	1	2026	\$1,296,750
Repair and Renovation	Fletcher Hall Addition & Renovation	1	2025	\$10,372,320
Repair and Renovation	Francois Fine Arts Building Renovation	4	2023	\$7,000,000
Repair and Renovation	Industrial Technology Building Renovation	1	2026	\$4,258,800
Repair and Renovation	Kokernot Field	2	2024	\$2,240,000
Repair and Renovation	Kokernot Lodge Renovation & New Amphitheater	3	2023	\$4,625,000
Repair and Renovation	Kokernot Outdoor Theatre Renovation	6	2023	\$1,435,000
Repair and Renovation	Marshall Auditorium Renovation	4	2023	\$13,440,000
Repair and Renovation	Morelock Academic Building Renovation	8	2026	\$18,085,653
Repair and Renovation	Mountainside Dorm Conversion to Hotel	7	2023	\$35,280,000
Repair and Renovation	Pearce Clinic Renovation/Nursing Building	1	2025	\$3,528,000
Repair and Renovation	Softball/Soccer Field House Addition & Upgrades	6	2025	\$1,881,600

Sul Ross State University Subtotal **\$148,469,553**

Institution: Sul Ross State University-Rio Grande Campus

New Construction	New Multi-Purpose Education & Services Building	5	2023	\$33,119,359
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Sul Ross State University-Rio Grande Campus Subtotal **\$33,119,359**

Institution: Texas State University

Information Resources	Information Resource - Wireless Network Upgrade	9	2022	\$2,400,000
Information Resources	Information Resources - CRM Implementation	9	2022	\$2,184,000
Information Resources	Information Resources - High Performance Computing	9	2022	\$2,200,000
Infrastructure	Construct MicroTurbine	1	2023	\$2,000,000
Infrastructure	Renovate Central Plant - Chiller Install	9	2022	\$2,500,000
Infrastructure	Renovate South Chill Plant - Chiller 3 Build Out	9	2022	\$3,000,000
Land Acquisition	Property - Land Acquisitions	9	2022	\$9,000,000
New Construction	Construct Athletic Practice Facility	9	2025	\$12,000,000
New Construction	Construct Ballpark Clubhouse	9	2022	\$9,996,898
New Construction	Construct Bobcat Stadium End Zone Expansion	9	2022	\$37,000,000
New Construction	Construct Esperanza Hall	9	2021	\$52,409,972
New Construction	Construct Music Building	9	2026	\$90,000,000
New Construction	Construct STEM Classroom Building	9	2021	\$137,409,972
Repair and Renovation	Renovate Agriculture Building Waste/Supply Piping	9	2022	\$1,000,000
Repair and Renovation	Renovate ASB North Supply Plumbing	9	2026	\$1,000,000
Repair and Renovation	Renovate ASB South Supply Plumbing	9	2026	\$1,000,000
Repair and Renovation	Renovate Avery HVAC & Controls Refresh	9	2027	\$1,150,000
Repair and Renovation	Renovate Centennial HVAC/Controls Upgrade	9	2022	\$1,200,000
Repair and Renovation	Renovate Central Plant - Boiler Burner	9	2022	\$1,100,000
Repair and Renovation	Renovate Chemistry Roof	1	2023	\$1,000,000
Repair and Renovation	Renovate Comal and Derrick Hall	9	2023	\$10,000,000

Repair and Renovation	Renovate Derrick Plumbing & Waste Water Line	9	2025	\$2,000,000
Repair and Renovation	Renovate Evans Liberal Arts - Brick & Exterior	9	2022	\$2,500,000
Repair and Renovation	Renovate JC Kellam - Roof Replacement	9	2022	\$1,100,000
Repair and Renovation	Renovate JC Mitte HVAC & Controls Refresh	9	2027	\$1,000,000
Repair and Renovation	Renovate JCK Hot/Chill Water Piping	9	2024	\$1,800,000
Repair and Renovation	Renovate JCK Supply Plumbing	9	2025	\$2,000,000
Repair and Renovation	Renovate Jowers HVAC & Controls Refresh	9	2026	\$2,000,000
Repair and Renovation	Renovate Jowers Roof	9	2022	\$1,500,000
Repair and Renovation	Renovate MCSB HVAC & Controls Refresh	9	2026	\$1,100,000
Repair and Renovation	Renovate Old Main - Foundation Stabilization	1	2023	\$2,500,000
Repair and Renovation	Renovate Old Main Foundation Stabilization - Ph II	9	2023	\$2,500,000
Repair and Renovation	Renovate Spring Lake Hall Exhibition and Patio	9	2026	\$13,310,000
Repair and Renovation	Renovate Taylor Murphy History Building	9	2022	\$2,500,000
Repair and Renovation	Renovate Theatre Thermal Piping Replacement	9	2026	\$1,150,000

Texas State University Subtotal \$416,510,842

Institution: Texas State University System

New Construction	Field Research Station	5	2022	\$11,230,709
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Texas State University System Subtotal \$11,230,709

The Texas State University System Subtotal \$1,039,389,885

System: The University of North Texas System

Institution: University of North Texas

Infrastructure	Resurface Union Circle Drive	9	2024	\$2,000,000
Infrastructure	Upgrade Campus Lighting	5	2023	\$3,200,000
Land Acquisition	Land Acquisitions per Master Plan	9	2023	\$8,500,000
New Construction	Build Multicultural Center	9	2022	\$5,000,000
New Construction	Commerce, Analytics, Tech & Engineering (CATE)	9	2025	\$85,000,000
New Construction	Construct Science & Technology Research Bldg	9	2022	\$103,400,000
New Construction	I35 Corridor Development	1	2022	\$1,500,000
Repair and Renovation	Clark Hall MEP Renovation	9	2022	\$4,000,000
Repair and Renovation	Crumley Hall MEP Renovation	5	2023	\$4,170,000
Repair and Renovation	General Academic Classroom and Class Lab E-Locking	9	2022	\$3,200,000
Repair and Renovation	Maintain Discovery Park Fire Piping	1	2022	\$2,500,000
Repair and Renovation	Renovate Inspire Park	9	2024	\$10,000,000
Repair and Renovation	Renovate Music Lab	5	2023	\$4,000,000
Repair and Renovation	SRB Second Floor Renovation	1	2022	\$17,000,000

University of North Texas Subtotal \$253,470,000

Institution: University of North Texas at Dallas

New Construction	Business Technology Building	1	2024	\$129,600,000
New Construction	City of Dallas Police Academy	9	2023	\$100,000,000
New Construction	Event Center	8	2026	\$25,000,000
New Construction	Parking Garage	1	2026	\$25,000,000

New Construction	Second Residence Hall/Dining	9	2023	\$30,000,000
New Construction	STEM Building	9	2022	\$100,000,000
University of North Texas at Dallas Subtotal				\$409,600,000

Institution: University of North Texas Health Science Center at Fort Worth

Repair and Renovation	Campus Space Optimization	1	2022	\$59,897,001
University of North Texas Health Science Center at Fort Worth Subtotal				\$59,897,001
The University of North Texas System Subtotal				\$722,967,001

System: The University of Texas System

Institution: The University of Texas at Arlington

Addition	CAPPA Addition	9	2025	\$45,000,000
Addition	Life Science Building Addition/Renovation	1	2024	\$149,000,000
Addition	University Center Addition/Renovation	9	2025	\$100,000,000
Land Acquisition	Property Acquisition	9	2023	\$1,000,000
New Construction	Health Services Building	6	2026	\$36,000,000
New Construction	Maverick Hall	1	2024	\$77,500,000
New Construction	Performing Arts Center	9	2023	\$85,000,000
New Construction	Thermal Energy Plant - SE Campus Phase 1	9	2024	\$60,000,000
Repair and Renovation	Cooper Street Bridges Repairs/Renovation	6	2023	\$2,500,000
Repair and Renovation	E&G Facility Renewal	9	2025	\$100,000,000
Repair and Renovation	Maverick Stadium Improvements	2	2025	\$20,000,000
The University of Texas at Arlington Subtotal				\$676,000,000

Institution: The University of Texas at Austin

Infrastructure	Construct Solar Photovoltaic-Battery Initiative	9	2022	\$6,500,000
Infrastructure	Enhance East Campus Parking	1	2022	\$1,000,000
Infrastructure	Exchange COM Network Operations Ctr	9	2023	\$15,000,000
Infrastructure	Exchange Info Tech Svcs A10 NAT System Lifecycle	9	2023	\$1,635,000
Infrastructure	Exchange Info Tech Svcs Border Router Lifecycle	9	2022	\$2,640,000
Infrastructure	Exchange Info Tech Svcs Core Lifecycle	9	2022	\$1,320,000
Infrastructure	Exchange Info Tech Svcs DWDM System Lifecycle	9	2023	\$1,090,000
Infrastructure	Exchange Info Tech Svcs UDC-C Lifecycle	9	2022	\$5,040,000
Infrastructure	Exchange Power Backup from Engineering Bldg to PAT	9	2023	\$10,000,000
Land Acquisition	Purchase of Land Acquisitions	9	2023	\$40,000,000
New Construction	Construct Creekside Residence Hall	5	2023	\$239,800,000
New Construction	Construct DMS Cardiology Tower	1	2024	\$411,500,000
New Construction	Construct Engineering Discovery Building	1	2023	\$316,000,000
New Construction	Construct Expansion on DPRI Campus	9	2025	\$54,500,000
New Construction	Construct HDB 2nd Floor Vivarium Imaging Ph 2	6	2023	\$7,630,000
New Construction	Construct HTB 8th Floor Clinical Buildout	1	2023	\$3,825,900
New Construction	Construct HTB Security Upgrades and Wayfinding	6	2023	\$1,706,208
New Construction	Construct Library Storage Facility Phase IV	8	2023	\$32,000,000

New Construction	Construct McCombs School of Business New Bldg	5	2024	\$500,000,000
New Construction	Construct Neurology Cardiology Twr Infrastructure	1	2023	\$139,500,000
New Construction	Construct Neurology Hospital Tower	9	2025	\$826,500,000
New Construction	Construct PRC Infrastructure, Phase I	5	2023	\$54,500,000
New Construction	Construct Teaching Garden	1	2024	\$2,500,000
Repair and Renovation	Construct Sweatt v. Painter Commemorative	3	2023	\$18,000,000
Repair and Renovation	Demolish Erwin Center for DMS	1	2023	\$33,500,000
Repair and Renovation	Exchange & Renovate CDL HVAC/Electrical	9	2025	\$5,995,000
Repair and Renovation	Exchange BRB Roof	9	2024	\$1,199,000
Repair and Renovation	Exchange FC1 Building Roof	9	2024	\$1,199,000
Repair and Renovation	Exchange JGB Roof	9	2022	\$4,523,500
Repair and Renovation	Exchange Johnson Wildflower Center HVAC Units	1	2023	\$1,840,356
Repair and Renovation	Exchange JON Roof/Envelope	9	2022	\$5,500,000
Repair and Renovation	Exchange Kinsolving Dorm Windows/Induction Units	5	2023	\$14,170,000
Repair and Renovation	Exchange PHR Roof	9	2023	\$3,270,000
Repair and Renovation	Exchange Power Plant Boiler	1	2022	\$43,900,000
Repair and Renovation	Exchange UA9 Bldg Roof/Envelope	9	2022	\$4,400,000
Repair and Renovation	Exchange WAG Roof & Exterior	9	2023	\$3,597,000
Repair and Renovation	Exchange WIN Roof	9	2023	\$3,800,000
Repair and Renovation	Renovate & Repair Deferred Maintenance Projects	9	2022	\$27,250,000
Repair and Renovation	Renovate & Repair Johnson Wildflower Center	1	2023	\$1,243,568
Repair and Renovation	Renovate & Repair Kinsolving Dormitory Structural	5	2023	\$3,270,000
Repair and Renovation	Renovate ADA Upgrades FY23	9	2022	\$4,500,000
Repair and Renovation	Renovate ADA Upgrades FY24	9	2023	\$4,500,000
Repair and Renovation	Renovate ADA Upgrades FY25	9	2024	\$4,500,000
Repair and Renovation	Renovate ADA Upgrades FY26	9	2025	\$4,500,000
Repair and Renovation	Renovate ADA Upgrades FY27	9	2026	\$4,500,000
Repair and Renovation	Renovate BEL Hall HVAC and Plumbing	1	2024	\$60,000,000
Repair and Renovation	Renovate BIO HVAC/Electrical	9	2023	\$7,194,000
Repair and Renovation	Renovate Brackenridge/Roberts/Prather/LTH, Maint	5	2023	\$6,540,000
Repair and Renovation	Renovate BRB HVAC/Electrical	9	2024	\$4,796,000
Repair and Renovation	Renovate Calhoun Hall	9	2024	\$10,900,000
Repair and Renovation	Renovate Campus Egress Deficiencies	9	2024	\$1,635,000
Repair and Renovation	Renovate Campus to Support Academic Initiative	5	2023	\$27,250,000
Repair and Renovation	Renovate CBA HVAC/Electrical	9	2026	\$23,980,000
Repair and Renovation	Renovate CMB HVAC/Electrical	9	2023	\$10,600,000
Repair and Renovation	Renovate CMB Studio 6A	1	2024	\$28,340,000
Repair and Renovation	Renovate CPE Building	1	2026	\$228,900,000
Repair and Renovation	Renovate Dobie 21 Building	5	2023	\$19,000,000
Repair and Renovation	Renovate East Mall for Improvement Projects	1	2023	\$21,800,000
Repair and Renovation	Renovate ECJ Plaza	9	2023	\$4,796,000

Repair and Renovation	Renovate Fire and Life Safety Upgrades FY23	9	2022	\$5,000,000
Repair and Renovation	Renovate Fire and Life Safety Upgrades FY24	9	2023	\$5,000,000
Repair and Renovation	Renovate Fire and Life Safety Upgrades FY25	9	2024	\$5,000,000
Repair and Renovation	Renovate Fire and Life Safety Upgrades FY26	9	2025	\$5,000,000
Repair and Renovation	Renovate Fire and Life Safety Upgrades FY27	9	2026	\$5,000,000
Repair and Renovation	Renovate GEA Hall Roof & Exterior	9	2022	\$7,000,000
Repair and Renovation	Renovate GOL MEP, Roof, and Envelope	9	2024	\$30,000,000
Repair and Renovation	Renovate Harry Ransom Center	6	2024	\$65,400,000
Repair and Renovation	Renovate Hobby-Eberly Telescope HVAC	9	2022	\$3,825,900
Repair and Renovation	Renovate Housing and Dining Facilities	5	2023	\$10,000,000
Repair and Renovation	Renovate J. T. Patterson Labs Building	8	2025	\$163,500,000
Repair and Renovation	Renovate JHH HVAC/Electrical	9	2024	\$1,199,000
Repair and Renovation	Renovate Kinsolving Tower 2 HVAC, Student Rms	5	2023	\$8,720,000
Repair and Renovation	Renovate Laboratory Theater Building	5	2023	\$5,000,000
Repair and Renovation	Renovate Littlefield Home and Carriage House	8	2024	\$16,350,000
Repair and Renovation	Renovate MAI Tower Interior	8	2024	\$75,000,000
Repair and Renovation	Renovate MAI Tower Landscape	1	2025	\$25,000,000
Repair and Renovation	Renovate MER for new Cleanrooms	6	2023	\$75,000,000
Repair and Renovation	Renovate NHB for MRI Equipment Access	9	2022	\$7,000,000
Repair and Renovation	Renovate PAI HVAC/Electrical	9	2024	\$15,587,000
Repair and Renovation	Renovate PCL for Cyber Security Center	5	2023	\$9,500,000
Repair and Renovation	Renovate PHR HVAC/Electrical	9	2025	\$16,786,000
Repair and Renovation	Renovate Physics, Math, and Astronomy Bldg	1	2025	\$350,000,000
Repair and Renovation	Renovate Ramp/San Jacinto Sidewalk	9	2023	\$1,300,000
Repair and Renovation	Renovate SSW HVAC/Electrical	9	2024	\$5,995,000
Repair and Renovation	Renovate Steve Hicks School of Social Work Bldg	9	2025	\$81,750,000
Repair and Renovation	Renovate SZB MEP, Roof, and Envelope	9	2025	\$23,980,000
Repair and Renovation	Renovate Texas Athletics Interior Building	9	2023	\$21,800,000
Repair and Renovation	Renovate Texas Athletics Program Buildings	9	2023	\$54,500,000
Repair and Renovation	Renovate Townes Hall Classrooms	5	2023	\$9,500,000
Repair and Renovation	Renovate UA9 Bldg HVAC/Electrical	9	2023	\$2,398,000
Repair and Renovation	Renovate UTC Building	9	2024	\$147,150,000
Repair and Renovation	Renovate WAG Hall	9	2023	\$10,900,000
Repair and Renovation	Renovate WAG Hall Electrical	9	2023	\$4,796,000
Repair and Renovation	Renovate Waller Creek	9	2024	\$5,000,000
Repair and Renovation	Renovate Welch Hall 1978 Wing 5th Floor Lab	9	2022	\$21,800,000
Repair and Renovation	Renovate Wildflower Center Gateway	9	2023	\$25,000,000
Repair and Renovation	Renovate Will C. Hogg Bldg for ADA Improvements	9	2023	\$5,000,000
Repair and Renovation	Repair, Rehabilitate Main Campus Sanitary Sewers	9	2022	\$1,600,000
Repair and Renovation	Restore MAI Tower Exterior	8	2024	\$42,000,000

The University of Texas at Austin Subtotal

\$4,703,412,432

Institution:	The University of Texas at Dallas			
Infrastructure	Infrastructural Renewal	6	2026	\$14,500,000
New Construction	Arts & Performance Complex, Ph 2 Performance Hall	3	2023	\$90,000,000
New Construction	Athletic Training, Recreation, and Arena	6	2025	\$102,000,000
New Construction	Behavioral and Brain Sciences	1	2024	\$156,000,000
New Construction	Classroom/Laboratory Building	7	2026	\$14,500,000
New Construction	Event Center	6	2025	\$96,000,000
New Construction	Multidisciplinary Science and Technology Building	1	2024	\$198,000,000
New Construction	Parking Structure V / Aux	3	2024	\$42,000,000
New Construction	Replacement of Hoblitzelle Hall	1	2027	\$48,000,000
New Construction	School of Management Expansion II	1	2026	\$39,500,000
New Construction	Soccer Fieldhouse	1	2025	\$35,000,000
New Construction	Student Housing Graduate / Upperclass	4	2026	\$48,000,000
New Construction	Student Housing Living Learning Center VIII	3	2025	\$96,000,000
New Construction	Student Success Center	6	2023	\$85,000,000
New Construction	Student Union Expansion / Renovation	8	2024	\$135,000,000
New Construction	Track and Field Stadium	1	2024	\$24,500,000
Repair and Renovation	Callier Center South Renewal	3	2026	\$36,000,000
Repair and Renovation	Expansion of Clean Room in NSERL	7	2026	\$625,000
Repair and Renovation	McDermott Library Renovation	6	2026	\$12,000,000
Repair and Renovation	Renovation of Berkner Hall	1	2026	\$24,000,000
Repair and Renovation	Renovation of Green Hall	5	2027	\$25,000,000
Repair and Renovation	Renovation of Jonsson Hall	1	2027	\$20,000,000

The University of Texas at Dallas Subtotal \$1,341,625,000

Institution:	The University of Texas at El Paso			
Infrastructure	University Ave Pedestrian and Bike Phase III	1	2023	\$1,639,859
Land Acquisition	Property Acquisition	9	2022	\$10,800,000
New Construction	Advanced Manufacturing & Aerospace Center	8	2022	\$80,000,000
New Construction	Advanced Teaching and Learning Complex	1	2023	\$109,000,000
New Construction	Parking Garage	1	2023	\$30,595,400
New Construction	Student Success Building	1	2024	\$60,000,000
Repair and Renovation	Renovation, Repair & Completion of Existing Academy	1	2023	\$8,400,000
Repair and Renovation	The Union Renovations and Additions	1	2025	\$59,529,600

The University of Texas at El Paso Subtotal \$359,964,859

Institution:	The University of Texas at San Antonio			
Infrastructure	General Campus Infrastructure	1	2026	\$3,640,000
Infrastructure	Infrastructure Rehabilitation & Renovation	1	2026	\$50,000,000
Infrastructure	Park West Infrastructure Improvements - Phase 1	12	2021	\$6,500,000
Land Acquisition	Downtown Campus Land Acquisition	1	2026	\$11,000,000
New Construction	Arena-Convocation Center	1	2026	\$108,000,000
New Construction	Athletics Complex Baseball/Softball	1	2026	\$63,750,000

New Construction	Band Hall Annex & Practice Field Project	1	2026	\$24,000,000
New Construction	Basketball / Volleyball Practice Facility	1	2023	\$29,864,400
New Construction	Bio-Safety Level III Laboratory	1	2026	\$57,120,000
New Construction	Cattleman's Square Residence Hall	1	2024	\$157,500,000
New Construction	College of Education & Human Development	1	2026	\$104,380,000
New Construction	Creative Arts Education & Engagement Building	1	2025	\$229,900,000
New Construction	Design, Construction & Urban Planning Building	1	2025	\$109,404,000
New Construction	Garage #4	1	2026	\$46,200,000
New Construction	Honors Residential College (Phase I)	1	2023	\$61,200,000
New Construction	Innovation, Entrepreneurship & Careers Building	1	2023	\$125,120,000
New Construction	Library and Student Collaboration Center	1	2026	\$75,000,000
New Construction	New Warehouse & Offices for Purchasing & Distrib.	1	2026	\$8,209,600
New Construction	Residence Hall	9	2022	\$87,000,000
New Construction	Roadrunner Village / Innovation Park	1	2023	\$110,000,000
New Construction	Student Success Center	1	2025	\$140,000,000
Repair and Renovation	Chaparral Village I-Fire Alarm System Upgrade	1	2026	\$1,820,000
Repair and Renovation	Convocation Cent. Elect. Branch Panel/Trans/light	1	2026	\$2,904,560
Repair and Renovation	Deferred Maintenance - Core Buildings	1	2025	\$85,000,000
Repair and Renovation	McKinney Humanities Capital Renewal	1	2026	\$117,555,750
Repair and Renovation	Peter T. Flawn Bldg Renovations and Adaptive Reuse	1	2025	\$157,557,700
Repair and Renovation	Phase 3 Classroom Renovations	1	2022	\$18,620,000
The University of Texas at San Antonio Subtotal				\$1,991,246,010

Institution: The University of Texas at Tyler

Addition	Student Services Addition to Library	6	2025	\$22,500,000
Infrastructure	Power Plant South Renovation Phase 1	1	2023	\$14,786,000
Infrastructure	Power Plant South Renovation Phase 2	1	2024	\$5,100,000
New Construction	Additional Campus Housing Phase 1	8	2023	\$65,000,000
New Construction	Athletic Complex	8	2023	\$25,000,000
New Construction	Nursing Expansion and Renovation	1	2023	\$35,000,000
New Construction	Science Building	1	2023	\$89,700,000
New Construction	University Academy High School	1	2024	\$25,000,000
Repair and Renovation	Biology, Education and Psychology Building Renovation	1	2025	\$17,426,100
Repair and Renovation	Hudnall-Pirtle-Roosth Building Renovation	1	2025	\$14,474,100

The University of Texas at Tyler Subtotal \$313,986,200

Institution: The University of Texas Health Center at Tyler

New Construction	Longview Health Professions Education Center	6	2023	\$10,000,000
New Construction	Medical Education Building	7	2022	\$205,000,000
Repair and Renovation	Renovation and Modernization of HSC at UT Tyler	9	2023	\$35,600,000

The University of Texas Health Center at Tyler Subtotal \$250,600,000

Institution: The University of Texas Health Science Center at Houston

Leased Space	SPH Austin Expansion	6	2022	\$16,309,250
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New Construction	Digital Innovation Tower	6	2025	\$84,000,000
New Construction	Medical Hospital	6	2024	\$244,000,000
New Construction	MSB Research Expansion Phase II	6	2025	\$200,000,000
New Construction	Public Health Education and Research Building	6	2022	\$315,000,000
New Construction	UTHealth Housing Phase 4	7	2025	\$94,000,000
Repair and Renovation	OCB - MEP Upgrades	6	2022	\$5,000,000
Repair and Renovation	RAS Wet Lab Modernization	9	2025	\$10,500,000

The University of Texas Health Science Center at Houston Subtotal \$968,809,250

Institution: The University of Texas Health Science Center at San Antonio

Land Acquisition	Purchase of Land	9	2023	\$5,000,000
New Construction	Brain Health Building	1	2023	\$59,897,111
New Construction	North Campus Res Infrastructure (CEP & Vivarium)	1	2023	\$50,000,000
New Construction	Research Science Expansion Building	1	2023	\$50,000,000
New Construction	Second Research Sciences Expansion Building	1	2024	\$69,379,000
Repair and Renovation	Deferred Maintenance (FY23-27)	9	2023	\$20,000,000
Repair and Renovation	Energy Plant Improvements (FY23-27)	9	2023	\$10,140,000
Repair and Renovation	LAR 5-Year Capital Plan for Renovations	9	2023	\$4,590,000
Repair and Renovation	Renovation of Research Space	9	2022	\$6,000,000
Repair and Renovation	UT School of Public Health at San Antonio	1	2022	\$10,000,000

The University of Texas Health Science Center at San Antonio Subtotal \$285,006,111

Institution: The University of Texas MD Anderson Cancer Center

Addition	Bastrop - CMRB Expansion to Replace Main Bldg	3	2023	\$39,700,000
Addition	Expand Rotary House International Hotel	1	2022	\$96,500,000
Addition	Expansion- Woodlands	3	2025	\$215,000,000
Information Resources	Information Technology Projects	9	2022	\$329,888,904
Infrastructure	CPB Data Center UPS Replacement	9	2022	\$11,000,000
Infrastructure	CRR Renovation Budget	9	2022	\$129,000,000
Land Acquisition	Land Acquisition No. 1	9	2022	\$1,200,000
Land Acquisition	Land Acquisition No. 2	9	2022	\$8,250,550
Land Acquisition	Land Acquisition No. 3	9	2022	\$2,310,000
Land Acquisition	Land Acquisition No. 4	9	2022	\$75,000,000
Land Acquisition	Land Acquisition No. 5	9	2022	\$24,000,000
Land Acquisition	Land Acquisition No. 6	9	2022	\$6,000,000
Land Acquisition	Land Acquisition No. 7	9	2023	\$10,800,000
New Construction	Ambulatory Clinical Building Three	7	2024	\$1,547,000,000
New Construction	Ambulatory Clinical Building Two	7	2024	\$993,000,000
New Construction	Ambulatory Surgery Center Sugarland/West Houston	1	2027	\$85,000,000
New Construction	Ambulatory Surgery Center Woodlands	1	2027	\$85,000,000
New Construction	Biosciences Research Facility	3	2023	\$441,000,000
New Construction	Cancer Network Site- New Building 1	8	2024	\$392,200,000
New Construction	Cancer Network Site- New Building 2	1	2026	\$323,700,000

New Construction	Central Service Center	5	2023	\$90,000,000
New Construction	Central Texas Expansion- Long Term	1	2025	\$1,633,000,000
New Construction	Finish Out Mid Campus Building 1 - Floors 23 & 24	2	2023	\$48,000,000
New Construction	Inpatient Bed Tower (IBT Phase 2)	9	2027	\$1,800,000,000
New Construction	Modular Vivarium	1	2022	\$14,000,000
New Construction	NE Program	3	2023	\$140,000,000
New Construction	North Campus Parking Garage	8	2026	\$35,025,000
New Construction	Pressler Street Garage	8	2025	\$27,100,000
New Construction	Research Building No. 2	9	2025	\$375,000,000
New Construction	Research Data Building	2	2024	\$125,000,000
New Construction	South Campus Education Building	8	2023	\$325,000,000
New Construction	South Campus Garage	8	2022	\$204,300,000
New Construction	South Campus Research Building 5	1	2022	\$494,000,000
New Construction	Sugarland Cancer Network Site Replacement	8	2024	\$392,200,000
New Construction	Support Services Building (IBT Phase 1)	7	2023	\$1,285,000,000
Repair and Renovation	1MC Fitness Center	1	2022	\$2,600,000
Repair and Renovation	Bastrop Rhesus Floor and Shell Replacement	1	2023	\$15,000,000
Repair and Renovation	Bed Tower Mobilization Project	8	2022	\$100,000,000
Repair and Renovation	Clark Clinics Facility Renewal	8	2023	\$30,000,000
Repair and Renovation	Deactivation Select Obsolescent Buildings	8	2023	\$10,000,000
Repair and Renovation	EVP Minor Renovations	9	2022	\$6,000,000
Repair and Renovation	Future FEMA Projects	9	2022	\$18,000,000
Repair and Renovation	G1 Rehab Services Renovation	1	2022	\$3,500,000
Repair and Renovation	Lutheran Pavilion Facility Renewal	8	2023	\$20,000,000
Repair and Renovation	Northwest Diagnostic Imaging	3	2023	\$25,000,000
Repair and Renovation	Northwest Houston	1	2022	\$35,000,000
Repair and Renovation	Patient Care Minor Renovation Projects	9	2022	\$36,800,000
Repair and Renovation	Renovate Acute Cancer Care Center	8	2024	\$19,000,000
Repair and Renovation	Renovate Diagnostic Imaging Area A (R3)	8	2022	\$19,500,000
Repair and Renovation	Renovate Endoscopy Center - Main Bldg - Floor 5	1	2022	\$9,230,000
Repair and Renovation	Renovate Leukemia and Stem Cell Therapy Clinic (R8	1	2023	\$16,000,000
Repair and Renovation	Renovate T. Boone Pickens Academic Tower Floors 20	9	2022	\$17,000,000
Repair and Renovation	Research and Education Minor Renovation Projects	9	2022	\$9,000,000
Repair and Renovation	Smart Building Technology (BAS upgrades)	1	2023	\$25,000,000

The University of Texas MD Anderson Cancer Center Subtotal

\$12,219,804,454

Institution: The University of Texas Medical Branch at Galveston

Addition	League City Campus Phase 3 Expansion	5	2023	\$288,700,000
Information Resources	Information Technology Investments	9	2023	\$115,419,653
Infrastructure	John Sealy Hospital & Trauma Center UTMB MEP Elev	5	2023	\$15,211,819
Repair and Renovation	Angleton Danbury Campus Exp & Renovation	8	2022	\$1,425,000
Repair and Renovation	Clear Lake Hospital Renovations	8	2022	\$5,960,000

Repair and Renovation	Galveston Campus Renovation Initiatives	7	2022	\$20,599,000
Repair and Renovation	Galveston Emergency Department Renovation	9	2022	\$12,000,000
Repair and Renovation	Infrastructure and Research Space Upgrade	2	2024	\$109,197,714
Repair and Renovation	Institute for Drug Discovery	2	2023	\$15,000,000
Repair and Renovation	Institutional Infrastructure Refresh and Renewal	9	2023	\$171,630,092
Repair and Renovation	Old Red Medical Museum	8	2023	\$9,800,000
Repair and Renovation	Relocate Patient Access Center	9	2022	\$1,325,000
Repair and Renovation	Research and Education Initiatives	9	2022	\$4,500,000
Repair and Renovation	TDCJ Infirmary	8	2022	\$18,700,000
The University of Texas Medical Branch at Galveston Subtotal				\$789,468,278
Institution:	The University of Texas Permian Basin			
Repair and Renovation	Renovate Library Lecture Center	3	2022	\$3,014,431
Repair and Renovation	Renovate the Center for Energy and Economic Divers	3	2022	\$5,319,812
The University of Texas Permian Basin Subtotal				\$8,334,243
Institution:	The University of Texas Rio Grande Valley-Medical School			
Information Resources	University-Wide: School of Medicine Software Conv	9	2023	\$2,000,000
Land Acquisition	New Tract & Land- McAllen	9	2022	\$4,200,000
Land Acquisition	New Tract of Land - BRW	9	2023	\$8,000,000
Land Acquisition	New Tract of Land - Weslaco	9	2023	\$3,700,000
New Construction	McA-SOM Ambulatory Surgery Center & Cancer Ctr	9	2022	\$145,723,402
New Construction	Multi-Specialty Clinic-Brownsville	9	2023	\$3,000,000
New Construction	Multi-Specialty Clinic-Weslaco	7	2023	\$5,000,000
Repair and Renovation	HCEBL-Built-in Equipment and Specialties-Def Maint	9	2025	\$1,108,000
Repair and Renovation	HCEBL-Replace Modified Bitumen Roof & Flashing	9	2023	\$1,741,503
Repair and Renovation	SOM Employee/Student Health Clinic	7	2023	\$1,000,000
The University of Texas Rio Grande Valley-Medical School Subtotal				\$175,472,905
Institution:	The University of Texas Southwestern Medical Center at Dallas			
Land Acquisition	Purchase Area Parcels	9	2022	\$15,000,000
Land Acquisition	Salvation Army Property Purchase	9	2024	\$23,000,000
New Construction	Brain Institute Shell Space Buildout	9	2022	\$108,000,000
New Construction	New Administration & Support Services Building	1	2025	\$258,518,969
New Construction	New Pediatric Campus	9	2022	\$999,999,999
New Construction	New Rehabilitation Hospital	9	2023	\$348,480,114
New Construction	North Campus Phase VII	1	2025	\$631,612,179
New Construction	School of Public Health & Health Professions	9	2023	\$424,558,708
New Construction	West Campus-Phase II	1	2024	\$260,074,107
Repair and Renovation	Imaging Center Buildout at Moncrief Medical Center	9	2022	\$13,106,000
Repair and Renovation	Outpatient Building Expansion	9	2023	\$75,000,000
Repair and Renovation	Renovations to North Campus Buildings (NC & NF)	3	2023	\$24,683,798
Repair and Renovation	Zale Lipshy Pavilion Renovation	9	2022	\$79,500,000
The University of Texas Southwestern Medical Center at Dallas Subtotal				\$3,261,533,874

Institution: The University of Texas System				
New Construction	Dental Hygiene Program at Laredo	8	2022	\$1,130,000
The University of Texas System Subtotal				\$1,130,000
Institution: The University of Texas-Rio Grande Valley				
Addition	H & PE I Field House Addition	1	2023	\$10,839,807
Addition	Library Expansion - Brownsville	9	2024	\$35,100,000
Addition	Library Expansion - Edinburg	9	2024	\$54,900,000
Addition	Student Union Expansion - Brownsville	9	2023	\$9,567,100
Addition	Student Union Expansion - Edinburg	9	2025	\$62,260,250
Addition	Tennis Complex Renovation & Addition	8	2023	\$2,751,714
Addition	Vackar College of Bus & Entrepreneurship Add & Remodel	1	2023	\$34,537,875
Information Resources	Distribution and Access Network Equipment Upgrade	9	2022	\$1,050,000
Information Resources	Redundant 10 GIG Building uplinks	9	2022	\$2,130,560
Infrastructure	ACSB Electrical Equipment Upgrades	9	2023	\$1,000,000
Infrastructure	ASFC North Section - HVAC Upgrades	9	2023	\$2,938,000
Infrastructure	B LHSB HVAC Equipment Replacement	1	2024	\$4,855,000
Infrastructure	Health Affairs East - New HVAC Bldg Controls	9	2022	\$1,425,000
Infrastructure	Health Affairs West Equipment Controls - DM HVAC	9	2022	\$1,842,000
Infrastructure	Heritage Hall HVAC Replacement	1	2023	\$1,714,000
Infrastructure	Library Fire Protection & Detection Systems	9	2025	\$1,587,000
Infrastructure	Library HVAC Replacement- Phase II	9	2024	\$1,500,000
Infrastructure	North (Baseball Field) Parking Lot	5	2023	\$3,700,000
Infrastructure	Railroad Parking Addition by 6th Street	9	2023	\$1,000,000
Infrastructure	Student Services Bldg (SSBL) - DM HVAC	9	2024	\$1,942,000
Infrastructure	Student Union Bldg Automation Controls Replacement	9	2022	\$1,662,000
Infrastructure	University-Wide:Over the Road Coaches(3 - 56 seat)	9	2023	\$1,950,000
Infrastructure	Vackar Col of Bus & Entrepreneurship HVAC Replace	9	2023	\$2,902,000
Leased Space	Hospitality and Tourism Management - Edinburg	1	2023	\$8,000,000
Leased Space	Hospitality and Tourism Program Facility-BRW	1	2023	\$4,800,000
Leased Space	Urban Ecology Center at Quinta Mazatlan	9	2023	\$5,000,000
New Construction	AUX - New Housing and Dining Project	9	2024	\$65,000,000
New Construction	Challenge Course @ Duckhead Property	9	2023	\$3,500,000
New Construction	Charging stations for campus community	9	2023	\$1,500,000
New Construction	ED/BRW VOLT Fleet Expansion	9	2023	\$1,036,500
New Construction	EHPE Class/Research/Training Labs	9	2024	\$5,250,000
New Construction	Elect buses for Trans, infra, & charging stations	9	2023	\$5,000,000
New Construction	Fine Arts Recital Hall	9	2024	\$4,200,000
New Construction	Health & Biomedical Sci Dept - 10 off & Rsch Labs	9	2023	\$4,406,250
New Construction	Health and Academic Studies Building	9	2024	\$90,000,000
New Construction	Large Sombrilla Structures at Quad & Student Union	9	2023	\$1,575,000
New Construction	Marine Sciences Research Center - Port Isabel	9	2023	\$45,000,000

New Construction	McA - New Golf Practice Facility for Athletics	4	2022	\$1,737,018
New Construction	New Student Success and Administrative Building	6	2024	\$67,300,000
New Construction	New Vaqueros Operations Center	1	2023	\$30,000,000
New Construction	Occupational Therapy Doctoral Program	9	2023	\$7,300,000
New Construction	Research/Assessment Lab for Rehab Counseling Dept.	9	2023	\$1,125,000
New Construction	Science, Engineering & Arts Building	9	2023	\$185,000,000
New Construction	Thermal Energy Plant - Brownsville	3	2023	\$25,000,000
New Construction	Thermal Energy Plant - Edinburg	9	2024	\$25,000,000
New Construction	Track & Soccer Complex Ph II	9	2022	\$8,501,823
New Construction	UTRGV Edinburg Collegiate High School	9	2022	\$15,000,000
New Construction	UTRGV McAllen Collegiate Academy	9	2022	\$15,000,000
Repair and Renovation	Academic Services Building HVAC Equipment Upgrades	9	2024	\$1,925,000
Repair and Renovation	Academic Support Facility Interior Finishes	9	2024	\$2,425,000
Repair and Renovation	Apts A-F - Bldg Envelope Repairs - Phase II	5	2023	\$2,435,195
Repair and Renovation	ASFC Brick Replacement & Env Repairs	9	2024	\$1,205,000
Repair and Renovation	B LHSB Built-in Equip & Specialties Repairs	9	2027	\$7,128,000
Repair and Renovation	Baseball Field Stadium Remodel & Renovations	6	2023	\$2,093,060
Repair and Renovation	Basketball/Volleyball Practice Facility	9	2023	\$1,989,690
Repair and Renovation	BRHB Interior Finishes Repairs/Updates	9	2025	\$1,507,000
Repair and Renovation	BRW - AUX - Interior upgrades/refresh @ Casa Bella	1	2023	\$1,500,000
Repair and Renovation	Casa Bella Exterior Improvements	1	2023	\$1,876,253
Repair and Renovation	COBE - Vackar Coll of Bus & Entrepr-Int Finishes	9	2023	\$1,500,000
Repair and Renovation	EACSB Interior Finishes & Built-In Equip. & Special	9	2023	\$1,750,000
Repair and Renovation	EDN - CULP - Replace Chiller #4 at Cooling Plant	9	2022	\$1,100,000
Repair and Renovation	EDN - HPE2 - Plumbing	9	2024	\$2,322,000
Repair and Renovation	EENGR - Building Exterior Repairs & Upgrades	9	2024	\$1,846,000
Repair and Renovation	EENGR - HVAC Equipment Repairs	9	2023	\$3,000,000
Repair and Renovation	ELABN - Bldg Envelope Repairs	9	2024	\$1,300,000
Repair and Renovation	EMAGC HVAC Equipment Replacement	1	2024	\$2,962,000
Repair and Renovation	Engineering Building Interior Finishes Upgrades	9	2023	\$2,305,000
Repair and Renovation	ENGR - Electrical Equipment Upgrades	9	2025	\$4,603,000
Repair and Renovation	ESCNE - Built-in Equipment Upgrades (Older Bldg)	9	2024	\$2,835,000
Repair and Renovation	ESCNE - HVAC Equipment Repairs	9	2023	\$6,456,000
Repair and Renovation	Fieldhouse - New Bleachers and Video Board	9	2022	\$1,967,144
Repair and Renovation	H & PE I Interior Finishes Built-In Equip & Spec	9	2027	\$1,000,000
Repair and Renovation	Health & PE II Interior Finishes	9	2025	\$1,873,000
Repair and Renovation	Health Affairs Bldg West Interior Finishes Upgrade	9	2024	\$1,116,000
Repair and Renovation	HPE2 - HVAC Ductwork Replacement	9	2024	\$2,233,000
Repair and Renovation	HPE2 - Lower Roof Repairs	8	2023	\$1,211,953
Repair and Renovation	HRL-Remodel SIM Lab Space for Podiatry	7	2022	\$1,879,605
Repair and Renovation	Jeffers Theater Sound and Lighting Imp/upg I&II	1	2023	\$1,500,000

Repair and Renovation	Liberal Arts Building South Brick Replacement	9	2024	\$1,276,000
Repair and Renovation	Liberal Arts North Interior Finishes/Modernization	9	2022	\$1,317,000
Repair and Renovation	Liberal Arts South Interior Finishes/Modernization	9	2022	\$1,975,000
Repair and Renovation	Library Roof Repairs/Replacement - Sections F & G	9	2023	\$1,386,490
Repair and Renovation	Physical Therapy Program Remodeling	1	2024	\$8,600,000
Repair and Renovation	School of Nursing Renovations Project	9	2023	\$5,000,000
Repair and Renovation	Science Building Interior Finishes	9	2023	\$2,103,000
Repair and Renovation	Sections A & B HVAC Equipment & Controls Upgrades	9	2024	\$1,685,000
Repair and Renovation	Sections C & D HVAC Equipment & Controls Upgrades	9	2026	\$3,049,000
Repair and Renovation	University Library Brick Replacement	9	2023	\$2,162,000
Repair and Renovation	UREC HVAC Equipment Repairs	9	2025	\$1,115,000
The University of Texas-Rio Grande Valley Subtotal				\$966,898,287
The University of Texas System Subtotal				\$29,036,258,904

System: University of Houston System

Institution:	University of Houston			
Addition	Student Center Addition	9	2022	\$28,600,000
Infrastructure	Cougar Woods Generator	7	2022	\$2,500,000
New Construction	Agrawal Level 3 and 4 Buildout	7	2023	\$14,000,000
New Construction	Campus Energy Operations Plant	9	2023	\$80,000,000
New Construction	College of Optometry New Building & Demo	9	2023	\$181,300,000
New Construction	Medical Research Building	9	2023	\$136,050,000
New Construction	Moody Dining Replacement	9	2023	\$48,600,000
New Construction	New Moody Towers Residence Hall Replacement	9	2023	\$135,000,000
New Construction	South Campus Fueling Station	9	2022	\$1,500,000
New Construction	Sugar Land Central Utility Plant	9	2023	\$20,000,000
New Construction	University STEM and Research Building	9	2023	\$123,500,000
Repair and Renovation	Campus Lighting and Security Upgrades	5	2022	\$18,000,000
Repair and Renovation	Centennial Plaza	5	2022	\$15,000,000
Repair and Renovation	Central Utility Plant Chiller #3 Replacement	9	2022	\$4,500,000
Repair and Renovation	Charter School Renovation	9	2025	\$5,100,000
Repair and Renovation	Cullen Boulevard Enhancements	5	2022	\$5,000,000
Repair and Renovation	E. Cullen Renovation	9	2026	\$48,000,000
Repair and Renovation	Gateway and Campus Landscape Enhancements	5	2022	\$8,000,000
Repair and Renovation	Law Complex Renovation	9	2025	\$60,000,000
Repair and Renovation	Renovate Fred J. Heyne Building	9	2025	\$24,600,000
Repair and Renovation	Renovate Lamar Fleming, Jr.	9	2025	\$41,000,000
Repair and Renovation	Renovate Science and Research 2 Building	9	2025	\$25,000,000
Repair and Renovation	University Drive Transformation	5	2022	\$12,000,000
University of Houston Subtotal				\$1,037,250,000
Institution:	University of Houston System			
New Construction	Fully Fund Ctr for Adv of Health Research (TMC3)	7	2023	\$109,000,000

New Construction	Katy Academic Building #2	9	2023	\$102,750,000
University of Houston System Subtotal				\$211,750,000
Institution:	University of Houston-Clear Lake			
Addition	Complete STEM I and HSCB space	8	2023	\$10,000,000
Addition	Residence Hall Emergency Generator	8	2022	\$1,500,000
Infrastructure	Campus Mall with Bioswales	1	2026	\$7,000,000
New Construction	Additional Parking	8	2025	\$9,000,000
New Construction	Campus Center/Student Center	8	2025	\$65,000,000
New Construction	Outdoor Classroom/Amphitheatre	8	2025	\$3,000,000
New Construction	STEM and Classroom Building Phase II	8	2023	\$78,900,000
New Construction	Upper-level Student Housing	8	2027	\$55,000,800
Repair and Renovation	Air handling system upgrade	5	2022	\$1,000,000
Repair and Renovation	Energy Performance Contract	8	2022	\$3,300,000
Repair and Renovation	Renovate Bayou, Delta, SSCB Vacated Space Phase II	8	2023	\$50,000,000
University of Houston-Clear Lake Subtotal				\$283,700,800
Institution:	University of Houston-Downtown			
Land Acquisition	PROPERTY ACQUISITION	1	2022	\$5,000,000
New Construction	COLLEGE OF HUMANITIES & SOCIAL SCIENCES	8	2023	\$82,200,000
New Construction	PUBLIC SAFETY BUILDING	8	2025	\$10,275,000
New Construction	UHD ENTREPRENEURSHIP CENTER	8	2025	\$99,400,000
Repair and Renovation	WILLOW ST PUMP STATION RENOVATION	8	2023	\$9,400,000
University of Houston-Downtown Subtotal				\$206,275,000
Institution:	University of Houston-Victoria			
Land Acquisition	Land Acquisition - Academic Expansion	9	2022	\$4,500,000
New Construction	Academic Engineering Building	8	2023	\$44,525,000
New Construction	Academic Health Services Building	8	2023	\$37,675,000
New Construction	Facilities Storage	8	2022	\$1,200,000
New Construction	North Bldg. 2nd and 3rd floors	8	2022	\$9,200,000
Repair and Renovation	Phase 2 Northwest Campus	8	2022	\$14,900,000
Repair and Renovation	University Center Roof	6	2022	\$2,000,000
Repair and Renovation	UW and UC Building Remodel	1	2024	\$4,033,000
University of Houston-Victoria Subtotal				\$118,033,000
University of Houston System Subtotal				\$1,857,008,800
Total Submitted				\$40,714,688,677

Appendix B: Planned New Space by Institution (All Projects, excluding Repairs and Renovations)

Institution	GSF	NASF	E&G NASF
Stephen F. Austin State University	0	0	0
Texas Southern University	250,000	0	0
Texas Woman's University	205,685	113,750	145,591
Non-System Institution Total	455,685	113,750	113,750
Prairie View A&M University	425,790	263,937	233,709
Tarleton State University	814,438	506,563	441,742
Texas A&M International University	204,000	132,700	132,700
Texas A&M University	1,519,933	630,856	729,000
Texas A&M University at Galveston	214,815	142,110	81,550
Texas A&M University System	556,594	463,845	374,052
Texas A&M University System Health Science Center	186,500	112,000	92,200
Texas A&M University-Central Texas	195,312	146,435	132,935
Texas A&M University-Commerce	640,292	395,010	216,890
Texas A&M University-Corpus Christi	1,996,386	1,563,885	461,608
Texas A&M University-Kingsville	307,539	184,523	92,482
Texas A&M University-San Antonio	1,485,100	550,900	238,000
Texas A&M University-Texarkana	60,000	36,000	36,000
West Texas A&M University	292,225	185,691	113,643
Texas A&M University System Total	8,898,924	5,314,455	3,376,511
Texas State Technical College System	122,500	79,686	79,686
Texas State Technical College-Fort Bend	116,537	84,196	84,196
Texas State Technical College-Harlingen	145,600	95,740	95,740
Texas State Technical College-Marshall	26,862	23,397	23,397
Texas State Technical College-North Texas	142,596	108,740	104,753
Texas State Technical College-Waco	255,561	177,603	177,603
Texas State Technical College-West Texas	76,268	58,739	58,739
Texas State Technical College System Total	885,924	628,101	624,114
Angelo State University	75,580	54,950	19,550
Midwestern State University	0	0	0
Texas Tech University	703,529	467,145	391,695
Texas Tech University Health Sciences Center	253,000	177,250	165,250
Texas Tech University Health Sciences Center-El Paso	900,591	277,905	254,457
Texas Tech University System Total	1,932,700	977,250	830,952
Institution	GSF	NASF	E&G NASF

Lamar Institute of Technology	78,369	64,495	64,495
Lamar State College Port Arthur	52,000	31,802	31,802
Lamar University	23,000	14,060	8,060
Sam Houston State University	499,756	414,242	80,900
Sul Ross State University	49,000	12,600	12,600
Sul Ross State University Rio Grande College	65,000	54,000	30,000
Texas State University	620,772	114,500	72,000
Texas State University System	0	0	0
The Texas State University System Total	78,369	64,495	64,495
University of North Texas	135,500	78,000	78,000
University of North Texas at Dallas	839,000	566,500	199,060
The University of North Texas System Total	974,500	644,500	277,060
The University of Texas at Arlington	808,095	504,291	271,083
The University of Texas at Austin	1,966,739	259,400	217,521
The University of Texas at Dallas	2,560,300	1,354,800	681,600
The University of Texas at El Paso	550,000	301,850	172,000
The University of Texas at San Antonio	2,437,664	1,332,624	576,319
The University of Texas at Tyler	719,210	352,000	0
The University of Texas Health Center at Tyler	257,979	228,971	228,971
The University of Texas Health Science Center at Houston	1,681,499	540,800	540,800
The University of Texas Health Science Center at San Antonio	418,153	146,726	106,000
The University of Texas MD Anderson Cancer Center	89,508,300	66,233,650	691,850
The University of Texas Medical Branch at Galveston	629,775	476,700	39,000
The University of Texas Rio Grande Valley School of Medicine	171,473	93,296	93,296
The University of Texas Southwestern Medical Center	4,595,000	2,794,750	406,250
The University of Texas System	4,500	0	0
The University of Texas Rio Grande Valley	2,195,821	1,467,506	1,059,746
The University of Texas System Total	108,504,508	76,087,364	5,084,436
University of Houston	973,744	616,710	361,160
University of Houston System	283,000	198,100	105,000
University of Houston-Clear Lake	349,535	187,985	79,135
University of Houston-Downtown	277,000	194,700	194,700
University of Houston-Victoria	153,559	119,126	108,326
University of Houston System Total	2,036,838	1,316,621	848,321
Report Total	125,076,976	85,787,740	11,455,001

Appendix C – Definitions of Funding Sources for Construction Projects

Available University Fund (AUF) – The Available University Fund consists of total returns on all investment assets of the Permanent University Fund (PUF).

Auxiliary Enterprise Funds – Proceeds from enterprises that are operated by the institution, such as parking, food service, or clinics.

Capital Construction Assistance Projects (formerly referred to as Tuition Revenue Bonds) – Bonds authorized by the Texas Legislature for a specific capital improvement project, to be repaid by the institution by revenues from tuition. Though legally secured through an institution's tuition and fee revenue, historically the state has used general revenue to reimburse the universities for debt service for these bonds.

Energy Performance Contracting – Funds available as the result of energy savings over a period of 20 years or less. These savings are realized through implementation of energy cost-reduction measures to conserve energy and save cost.

Federal Grants – Monetary grants received from various agencies of the federal government.

Gifts/Donations – Donations or gifts received from private individuals, corporations, or other organizations.

Higher Education Fund – A constitutional fund for institutions that do not receive funding from the Available University Fund.

Legislative Appropriations – State funds allocated by the Texas Legislature for use by various state entities and programs.

Other – A source of funding that does not fit within any of the other categories listed.

Other Local Funds – Proceeds from various sources within the institution or funding diverted from other line items within the institution's original budget.

Other Revenue Bonds – Bond financing, authorized by an institution's board of regents, that can be repaid by proceeds from tuition, building use fees, or student use fees.

Private Development Funds – Money from private sources that is used to privately develop a facilities project.

Permanent University Fund (PUF) – The Permanent University Fund is a constitutional public endowment that provides financial support to certain institutions in The University of Texas and Texas A&M University systems.

Unexpended Plant Funds – Funding allocated for operation and maintenance of the physical plant but not utilized for that purpose.

Texas Higher Education COORDINATING BOARD

This document is available on the Texas Higher Education Coordinating Board website:

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