

Capital Expenditure Plan Report

Fiscal Years 2021-2025

September 2020

Texas Higher Education Coordinating Board



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Agency Mission

The mission of the Texas Higher Education Coordinating Board (THECB) is to provide leadership and coordination for the Texas higher education system and to promote access, affordability, quality, success, and cost efficiency through *60x30TX*, resulting in a globally competitive workforce that positions Texas as an international leader.

Agency Vision

The THECB will be recognized as an international leader in developing and implementing innovative higher education policy to accomplish our mission.

Agency Philosophy

The THECB will promote access to and success in quality higher education across the state with the conviction that access and success without quality is mediocrity and that quality without access and success is unacceptable.

The Coordinating Board's core values are:

Accountability: We hold ourselves responsible for our actions and welcome every opportunity to educate stakeholders about our policies, decisions, and aspirations.

Efficiency: We accomplish our work using resources in the most effective manner.

Collaboration: We develop partnerships that result in student success and a highly qualified, globally competent workforce.

Excellence: We strive for preeminence in all our endeavors.

The Texas Higher Education Coordinating Board does not discriminate on the basis of race, color, national origin, gender, religion, age or disability in employment or the provision of services.

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Executive Summary

Section 61.0572(b)(4) of the Texas Education Code provides that the Texas Higher Education Coordinating Board (THECB) shall require and assist public universities, health-related institutions, and state and technical colleges in developing long-range campus master plans for campus development. Section 17.101 of THECB rules and regulations requires institutions of higher education to submit a Capital Expenditure Plan to the Board by July 1 each year to meet this statutory requirement. These plans include information on each institution's new construction, major repair and rehabilitation projects, and deferred maintenance needs and include projects that are planned within the next five years, regardless of funding source. Additionally, Article IX, Sec. 11.03 of the General Appropriations Act for the 2020-2021 biennium requires state agencies and institutions to report on planned capital expenditure projects.

Before Fiscal Year (FY) 2001, many higher education institutions were required to submit their capital expenditure plans to both the THECB, in the form of the Master Plan (MP1), and to the Bond Review Board (BRB), in the form of the Capital Expenditure Plan. In response to the General Appropriations Act of the 77th Texas Legislature, and continued via rider requirement in subsequent General Appropriations Acts, this redundant reporting of institutional capital expenditure plans was eliminated. Institutions now report to the THECB, which in turn, shares the data with the BRB.

For the current report, institutions were required to submit capital projects greater than \$1 million planned for the FY 2021-2025 reporting period. Because some of these projects start later in the reporting period, the financing of the project may continue into FY 2025 and beyond. Therefore, this report refers to capital projects that are planned to be undertaken during the FY 2021-2025 reporting period, although they may be financed in FY 2025 and beyond.

The highlights of this report for FY 2021-2025 include plans for:

- 848 capital expenditure projects over the next five years for a total of \$25.4 billion in financing.
- Projects include:
 - \$19.1 billion of new construction and addition projects that will add more than 38.2 million gross square feet to facilities' inventories;
 - \$4.9 billion in major renovations of approximately 29.3 million gross square feet;
 - \$665 million for 69 infrastructure projects;
 - \$379 million for 10 information resources projects;
 - \$304 million for planned acquisition of 275 acres of property; and
 - \$44 million in leased space projects.
- The top anticipated funding sources of planned projects include (see [Table 1](#)):
 - \$7.4 billion (29.0%) with an unknown or unspecified funding source;
 - \$4.8 billion (19.0%) through revenue financing system bonds;
 - \$4.7 billion (18.7%) with other local funds;
 - \$3.5 billion (13.8%) through tuition revenue bonds;

- \$1.1 billion (4.5%) from the Permanent University Fund;
 - \$0.9 billion (3.6%) with gifts and donations;
 - \$0.7 billion (2.7%) from the Higher Education Fund
 - \$0.6 billion (2.4%) with student fees; and
 - \$0.6 billion (2.3%) with auxiliary enterprise revenues.
- Planned Space Acquisitions include:
 - 67.8 million gross square feet of building space to be acquired, constructed, or renovated;
 - 228 acres added by new projects; and
 - 275 acres acquired through property purchases.

An Overview of Facilities in Texas Public Universities, Health-Related Institutions, and State and Technical Colleges

This report provides information about facilities at Texas public universities, health-related institutions, and state and technical colleges. Texas public community colleges are state-assisted institutions that must support their facilities from local funds or ad valorem tax funds, so their facilities do not require the THECB's review and are not included in this report.

A college or university campus consists of many different types of facilities. The composition of these facilities can be general, such as those that house classrooms, libraries, and offices. Other facilities may serve various research, agricultural, and athletic functions. Bookstores, student unions, cafeterias, and residence halls make up the ancillary buildings needed to support a better learning environment. In general, facilities are categorized as follows:

- General Purpose Buildings – classroom, laboratory, office and research buildings, and any other buildings related to the administration of these functions
- Auxiliary Services Buildings – student unions, infirmaries, bookstores, intercollegiate athletics buildings, parking garages, and similar self-funding facilities
- Physical Plant Buildings – power plants, maintenance facilities, and all buildings related to the physical plant
- Agricultural Services Buildings – facilities for housing livestock, barns, and silos
- Residence Facilities – dormitories, fraternity houses, apartments, and family housing
- Hospitals/Clinics – medical-related facilities
- Renovations – facilities that are temporarily taken out of service for major repair and renovation

The Campus Master Planning Process

As required by statute, THECB requires institutions to develop long-range master plans. To implement this statutory responsibility, THECB Rule 17.101(2) states that:

"Institutions of higher education shall submit current data to the Board for the following reports:

(2) Facilities Development Reports.

(A) Facilities Development Plan (MP1). On or before July 1 of every year, beginning in 2004, an institution shall submit an update to its Facilities Development Plan (MP1) on file with the Board, as required by Texas Education Code, Section 61.0572(b)(4). In every even-numbered year, the Board shall provide Facilities Development Plan data to the Bond Review Board for inclusion in the Capital Expenditure Report. This report may include planned maintenance, facilities adaptation, and deferred maintenance projects. The data may be used by the Board to respond to legislative requests, predictions of future space need, and similar analyses. The report shall include projects that are planned or may be submitted to the Board within the next five years, regardless of funding source:

- (i) new construction projects \$1,000,000 or more;
- (ii) repair and rehabilitation projects \$1,000,000 or more;
- (iii) information resource projects that cumulatively would total \$1,000,000 or more in one year;
- (iv) property purchases that cumulatively would total \$1,000,000 or more in one year. (The actual property address or location for individual property acquisitions may be, but are not required to be, identified in a single proposed project entitled "property acquisitions" with a total cost of all purchases or acquisitions projected over the reporting period.)
- (v) the funding source for any planned project identified in clauses (i), (ii), (iii), and (iv) of this subparagraph; ..."

In addition to the MP1, other reporting required of higher education institutions includes an annual Campus Condition Report, an annual submission of the Campus Facilities Inventory, and an annual Project Status and Tracking Report.

Senate Bill 215 (83rd Texas Legislature, Regular Session) changed the THECB's role in capital projects. Specifically, the THECB no longer approves or disapproves capital projects; now, statute grants the THECB the authority to require that institutions continue to report projects to the Board, and THECB staff continue to review projects. During this review, the agency assesses compliance to standards in the areas of cost, efficiency, space need, and space use. In the event a project does not comply with the published standards, statute requires a notification to the governor, the lieutenant governor, the speaker of the House of Representatives, the governing board of the applicable institution, and the Legislative Budget Board. In addition to reviews for compliance, statute requires THECB to conduct onsite campus facilities audits to verify the accuracy of institutional facilities' inventories and facilities development projects submitted for each audited institution.

Report Details for FY 2021-2025

This report summarizes the MP1 reports filed in July 2020 and includes planned capital projects for FY 2021-2025. Financial information for these projects was collected for the five-year reporting period of FY 2021-2025. Because some capital projects extend beyond the five-year reporting period, respondents were asked to include expenditures for FY 2025 and beyond.

The included institutions have been encouraged to view this report as an instrument to assist them in their long-range facilities planning. The funding types and financing sources are not all-inclusive because future funding availability is uncertain.

For planning and reporting purposes, facilities-related projects are classified within the following project types:

New Construction – Construction of a new building on a site where no building previously existed or on a site on which a building has been demolished. Additions to existing buildings are a separate category and not considered new construction.

Repair and Renovation (R&R) – A project in which a portion of the building is renovated. The classic R&R project involves gutting an existing building and replacing electrical, plumbing, heating, ventilation, air-conditioning systems, and other major components.

Additions – Additions to existing buildings that will expand the available square footage of the structures.

Information Resources – Purchase or installation of information technology resources on a campus, including networks, software, and telecommunications.

Infrastructure – Construction of streets, sewers, electrical systems, steam tunnels, and other facilities necessary to operate the physical plant.

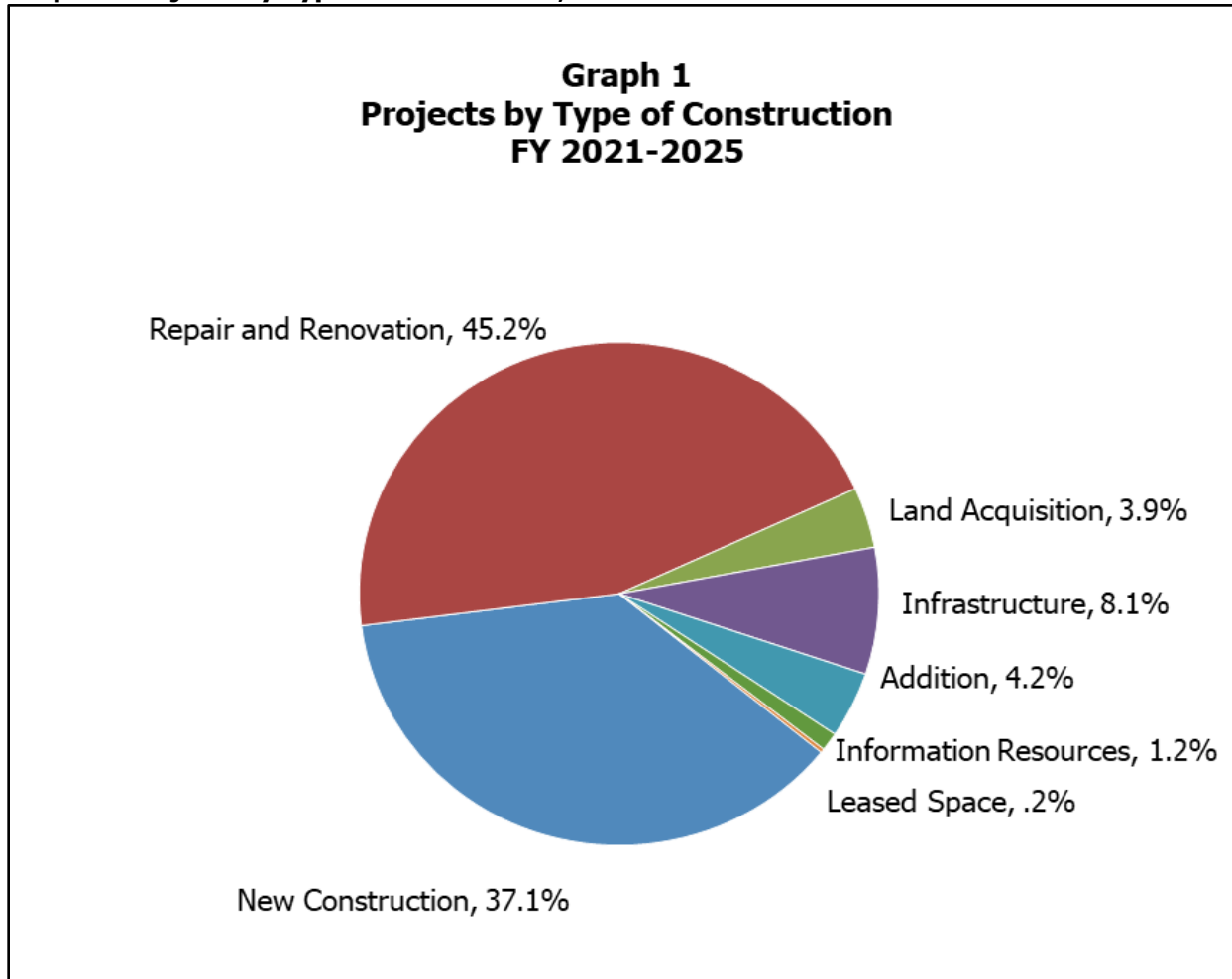
Land Acquisition – Purchase or acquisition of land, with or without a building structure.

Lease Space – Expenditures to lease space from other entities. For example, institutions typically lease space to provide space for new programs while permanent space is being constructed and to provide space for short-term projects for which permanent space is not cost-effective.

Capital Projects Planned FY 2021-2025

Institutions submitted 848 projects in their FY 2021 MP1 capital expenditure plans, an increase of 0.6% from the 843 projects submitted in FY 2020 (Graph 1). Repair and Renovation projects represent the majority of all projects at 45.2%, followed by New Construction at 37.1%. Institutions anticipate a 67% increase in Information Resources projects, reporting plans for 10 projects, versus six reported in FY 2020.

Graph 1. Projects by Type of Construction, FY 2021-2025

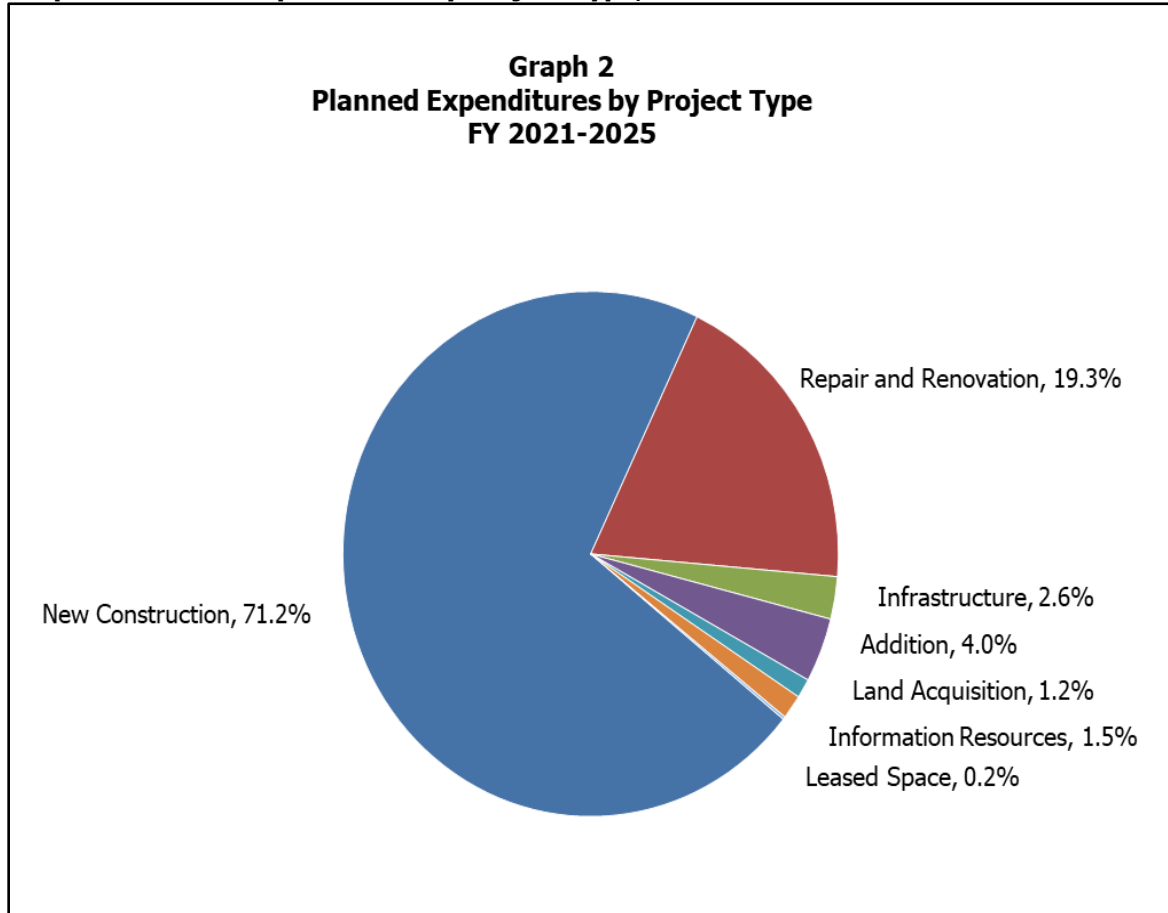


Project Type	FY 2020	FY 2021	Percentage Change
New Construction	313	315	0.6%
Repair and Renovation	379	383	1.1%
Land Acquisition	37	33	-10.8%
Infrastructure	58	69	19.0%
Addition	48	36	-25.0%
Information Resources	6	10	66.7%
Leased Space	2	2	0.0%
Total	843	848	0.6%

Planned Expenditures by Project Type FY 2021-2025

The total cost of all projects submitted in the FY 2021 MP1 reports is more than \$25.4 billion, up \$2.0 billion from last year's \$23.4 billion (Graph 2). There are \$18.1 billion in New Construction projects planned, representing 71.2% of the total cost. Planned Repair and Renovation projects increased from \$4.6 billion in FY 2020 to \$4.9 billion this year. While there was an increase in the number of Information Resources projects, as shown in Graph 1, there was a decrease in the planned expenditures for these projects of 34%.

Graph 2. Planned Expenditures by Project Type, FY 2021-2025

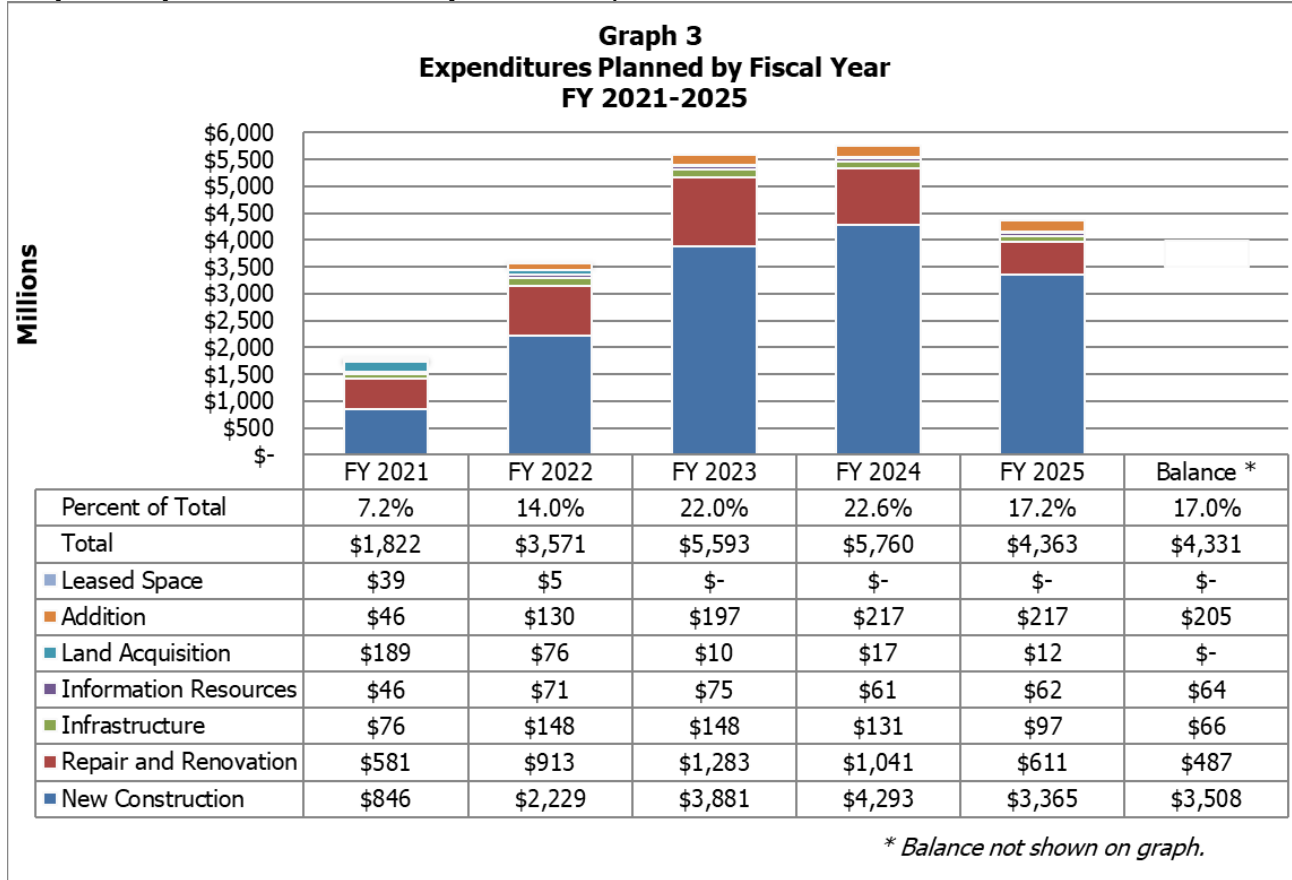


Project Type	FY 2020	FY 2021	Percentage Change
New Construction	\$ 16,131,010,539	\$ 18,121,634,949	12.3%
Repair and Renovation	\$ 4,551,808,279	\$ 4,915,623,487	8.0%
Infrastructure	\$ 485,481,610	\$ 664,987,520	37.0%
Addition	\$ 1,154,507,593	\$ 1,012,043,248	-12.3%
Land Acquisition	\$ 440,050,000	\$ 304,142,632	-30.9%
Information Resources	\$ 575,434,577	\$ 379,343,626	-34.1%
Leased Space	\$ 47,912,000	\$ 43,862,000	-8.5%
Total	\$ 23,386,204,598	\$ 25,441,637,462	8.8%

Expenditures Planned for FY 2021-2025

Institutions submitted \$25.4 billion in planned expenditures for projects. Of this amount, \$21.1 billion (83%) is projected to be financed in the first five fiscal years (FY 2021-2025), with the remaining 17% of the financing projected for FY 2026 and beyond. This is a \$2.1 billion increase over the amount financed in the previous reporting period. Fiscal Year 2026 and beyond is not included in the graph but is included in the data shown in the chart. For this five-year period, FY 2024 accounted for the largest share of the total expenditures at \$5.8 billion (22.6%).

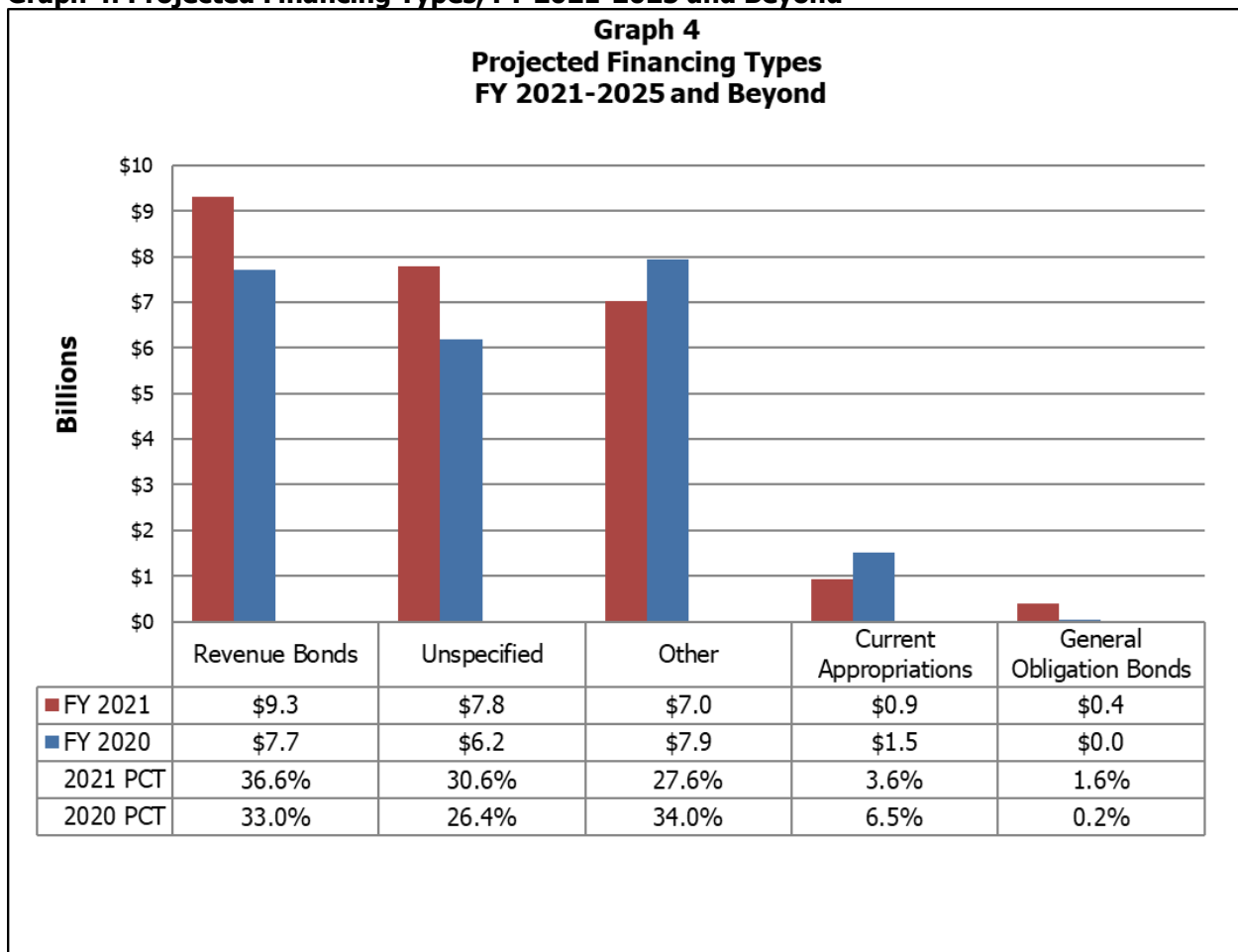
Graph 3. Expenditures Planned by Fiscal Year, FY 2021-2025



Projected Financing Types FY 2021-2025 and Beyond

Institutions can choose one of the following financing types for each project: Current Appropriations, General Obligation Bonds, Master Lease Purchase Program, Other, Revenue Bonds, or Unspecified. Of the \$25.4 billion in total planned projects, \$9.3 billion (36.6%) is anticipated to be financed using revenue bonds (Graph 4). This is up \$1.6 billion from FY 2020's report of \$7.7 billion in planned revenue bond financing. More than \$7.8 billion of the projected costs have an unspecified financing type (30.6%). The "Other" category accounted for \$7.0 billion, which is a decrease of \$0.9 billion as reported in FY 2020. This accounts for 27.6% of the total financing, in contrast to FY 2020's 34.0%. "Other" financing includes all sources not specifically listed in the chart, such as cash financing supplied by hospital revenue, unexpended plant funds, auxiliary enterprise revenue, and gifts, to name a few.

Graph 4. Projected Financing Types, FY 2021-2025 and Beyond



Funding Sources FY 2021-2025

To specify the source of funds for the financing types listed in Graph 4, Projected Financing Types, above, institutions then choose from the list of options below. The category of Unknown and Unspecified Funding Sources makes up the largest source of planned funding sources at \$7.4 billion (29%). This likely indicates institutions' uncertainty of how capital projects will be funded in the future (Table 1). Tuition Revenue Bonds represent \$3.5 billion (13.8%) in planned capital expenditure funding sources, a 49.7 percent increase over the previous reporting cycle.

Table 1. Source of Funds

Source	FY 2020	Percent of FY 2020 Total	FY 2021	Percent of FY 2021 Total	Percentage Change
Auxiliary Enterprise Fund	\$184,188,500	0.8%	\$39,063,000	0.2%	-78.8%
Auxiliary Enterprise Revenues	\$772,012,394	3.3%	\$584,615,469	2.3%	-24.3%
Available University Fund	\$7,500,000	0.0%	\$19,300,000	0.1%	157.3%
Designated Tuition	\$43,259,301	0.2%	\$21,649,140	0.1%	-50.0%
Energy Savings	\$0	0.0%	\$0	0.0%	
Federal Funds	\$0	0.0%	\$6,000,000	0.0%	
Federal Grants	\$7,169,458	0.0%	\$7,169,688	0.0%	0.0%
General Revenue	\$2,432,340	0.0%	\$150,100,000	0.6%	6071.0%
Gifts/Donations	\$903,854,011	3.9%	\$911,072,606	3.6%	0.8%
Higher Education Fund Proceeds	\$696,672,877	3.0%	\$690,530,583	2.7%	-0.9%
Housing Revenue	\$306,820,000	1.3%	\$308,275,304	1.2%	0.5%
Legislative Appropriations	\$92,964,098	0.4%	\$59,400,000	0.2%	-36.1%
Other	\$578,216,000	2.5%	\$270,888,011	1.1%	-53.2%
Other Local Funds	\$5,391,376,647	23.1%	\$4,748,637,126	18.7%	-11.9%
Other Revenue Bonds	\$104,800,000	0.4%	\$16,000,000	0.1%	-84.7%
Permanent University Fund	\$1,288,220,000	5.5%	\$1,145,915,560	4.5%	-11.0%
Private Development Funds	\$52,350,655	0.2%	\$27,800,000	0.1%	-46.9%
Revenue Financing System Bonds	\$4,475,467,765	19.1%	\$4,826,381,673	19.0%	7.8%
Student Fees	\$300,340,780	1.3%	\$609,756,898	2.4%	103.0%
Tuition Revenue Bond Proceeds	\$2,351,184,925	10.1%	\$3,520,452,652	13.8%	49.7%
Unexpended Plant Funds	\$82,174,700	0.4%	\$99,345,000	0.4%	20.9%
Unknown Funding Source	\$1,663,524,284	7.1%	\$2,014,524,684	7.9%	21.1%
Unspecified	\$4,081,675,863	17.5%	\$5,364,760,068	21.1%	31.4%
Total	\$23,386,204,598	100.0%	\$25,441,637,462	100.0%	8.8%

Appendix A – Projects Submitted By Institution and Type

Project Type	Project Name	Estimated Start Date	Total
System: Non-System Institution			
Institution: Midwestern State University			
Addition	ACQUISITION OF PROPERTY	9 2021	\$3,000,000
Infrastructure	INFRASTRUCTURE IMPROVEMENTS	9 2021	\$10,000,000
New Construction	PARKING FACILITIES	8 2023	\$8,000,000
Repair and Renovation	BOLIN SCIENCE RENOV & INFRASTRUCTURE IMPROV	9 2021	\$30,000,000
Repair and Renovation	DANIEL BUILDING HARDSCAPE	9 2021	\$2,000,000
Repair and Renovation	DANIEL BUILDING STU SERVICES - STU LIFE RENO	9 2020	\$5,000,000
Repair and Renovation	HARDIN BLDG INFRASTRUCTURE RENOVATION	1 2024	\$8,000,000
Repair and Renovation	SOUTH HARDIN RENOVATIONS & WELCOME CENTER	1 2024	\$3,000,000
Repair and Renovation	WEST CAMPUS ANNEX FACILITIES RENOVATION	3 2024	\$1,200,000
Midwestern State University Subtotal			\$70,200,000
Institution: Stephen F. Austin State University			
Addition	Center for Applied Research & Rural Innovation	9 2025	\$2,000,000
Information Resources	IT Upgrade	9 2021	\$3,500,000
Infrastructure	Music/Boynton New Chiller-Hydronic Piping Connect	5 2021	\$2,000,000
Infrastructure	Renovate Utility Infrastructure	9 2023	\$5,400,000
Land Acquisition	Land Acquisitions	9 2023	\$3,000,000
New Construction	Construct Agriculture & Technology Complex	5 2025	\$45,000,000
New Construction	Construct Dining Facilities	9 2022	\$39,500,000
Repair and Renovation	1401 N. Mound Culinary Cafe - Phase 1	7 2021	\$1,500,000
Repair and Renovation	Energy Modernization	1 2022	\$3,500,000
Repair and Renovation	Interdisciplinary Studies & Applied Sciences Building	9 2025	\$53,000,000
Repair and Renovation	LaNana Creek and Starr Ave. Sidewalk Upgrades	1 2023	\$2,317,925
Repair and Renovation	Renovate and Re-alignment of Steen Library - PH2	9 2022	\$5,000,000
Repair and Renovation	Renovate and Re-alignment of Steen Library - PH3	9 2023	\$5,000,000
Repair and Renovation	Renovate Raguet Street Pedestrian Way	9 2023	\$1,151,343
Repair and Renovation	Renovate Recreation Center	1 2024	\$14,000,000
Stephen F. Austin State University Subtotal			\$185,869,268
Institution: Texas Southern University			
Infrastructure	Infrastructure upgrades	9 2021	\$22,833,000
New Construction	New Fieldhouse and Track/Bleachers	9 2021	\$41,250,000
New Construction	New Lanier Hall East	9 2021	\$59,000,000
Repair and Renovation	Satellite Thermal Renovation	9 2021	\$4,500,000
Repair and Renovation	Parking Lot and Garage Renovation	9 2021	\$4,863,500
Repair and Renovation	Student Recreation Center	9 2021	\$2,954,862
Texas Southern University Subtotal			\$135,401,362

Appendix A – Projects Submitted By Institution and Type

Project Type	Project Name	Estimated Start Date	Total
Institution: Texas Woman's University			
Infrastructure	Bell Traffic Roundabouts	8 2021	\$1,000,000
Infrastructure	Campus Security	9 2020	\$2,000,000
Infrastructure	CFO Plumbing & Mechanical System Replacement	5 2022	\$1,700,000
Infrastructure	Denton Campus Pathways and Signage	1 2023	\$1,000,000
Infrastructure	East Campus Infrastructure	1 2024	\$10,000,000
Infrastructure	East Campus Storm Water Improvements	4 2021	\$1,500,000
Infrastructure	Frame Street Entrance	6 2023	\$2,500,000
Infrastructure	Patio Building Demolition & Improve Green Space	3 2024	\$1,000,000
New Construction	Fieldhouse Building	6 2024	\$11,000,000
New Construction	Mall Outdoor Spaces	4 2023	\$1,500,000
Repair and Renovation	Brackenridge Hall Renovation	2 2022	\$30,000,000
Repair and Renovation	Foundation & Renovation of Registrar Area	7 2023	\$1,500,000
Repair and Renovation	Install and Upgrade Library Fire Sprinkler System	1 2021	\$1,000,000
Repair and Renovation	Jones Hall Dental Hygiene & Counseling Expansion	6 2021	\$12,000,000
Repair and Renovation	Jones Hall Office Space Renovation	5 2022	\$4,000,000
Repair and Renovation	MCL Auditorium Refresh	8 2021	\$1,500,000
Repair and Renovation	Old Main Renovation Phase II	1 2024	\$6,000,000
Repair and Renovation	Renovation and Expansion of Campus Bookstore	2 2022	\$1,000,000
Repair and Renovation	Repurpose Human Resources Building	1 2022	\$1,000,000
Texas Woman's University Subtotal			\$91,200,000
Non-System Institution Subtotal			\$482,670,630
System: Texas A&M University System			
Institution: Prairie View A&M University			
Addition	Carden-Waller Extension	9 2020	\$2,994,872
Addition	Track and Field Facility Phase II	9 2021	\$2,000,000
Infrastructure	Campus Northwest Loop Extension	9 2024	\$3,900,000
Infrastructure	Campus Beautification IV	9 2021	\$3,000,000
Infrastructure	Campus Beautification Phase III	9 2021	\$1,600,000
Infrastructure	Expanded Utility Plant	9 2022	\$18,000,000
Infrastructure	Intramural Fields	9 2020	\$1,250,000
Land Acquisition	Land Acquisition	9 2021	\$1,000,000
New Construction	Agriculture Comprehensive Faculty	9 2020	\$6,093,828
New Construction	Athletic Building & SR Collins Parking Lot Additions	9 2020	\$1,500,000
New Construction	Campus Dining Facility	9 2021	\$12,000,000
New Construction	Engineering Classroom and Research Building	9 2020	\$70,000,000
New Construction	Hwy 290 College Town Development	9 2021	\$3,000,000
New Construction	Innovation & Commercialization Ctr Entrepreneurs	9 2021	\$10,000,000
New Construction	Multipurpose Educational and Event Facility	9 2021	\$48,000,000
New Construction	Student Services Building	9 2021	\$12,500,000
New Construction	University Event Center	9 2021	\$3,000,000
New Construction	University President's House	9 2020	\$1,900,000

Appendix A – Projects Submitted By Institution and Type

Project Type	Project Name	Estimated Start Date	Total
Repair and Renovation	EB Evans Building Renovation	9 2020	\$8,132,000
Repair and Renovation	Harrington Science Building 1st & 2nd Floor Renovation	9 2021	\$3,000,000
Repair and Renovation	Tx Ctr for Precision Regenerative Medicine Renovation	9 2021	\$3,800,000
Repair and Renovation	Tx Inst for Preservation of History & Culture Museum	9 2021	\$3,500,000
Repair and Renovation	Veterinary Treatment Facility	9 2020	\$1,817,000
Prairie View A&M University Subtotal			\$221,987,700
Institution:	Tarleton State University		
Addition	Recreation Center Expansion	9 2021	\$20,000,000
Addition	Thompson Student Center Expansion	9 2023	\$30,000,000
Infrastructure	Demolition of Bender and Ferguson Halls	9 2021	\$4,400,000
Infrastructure	ESCO Project	9 2021	\$12,000,000
Land Acquisition	Land Acquisitions	9 2021	\$1,200,000
New Construction	Applied Sciences Building 2: Agriculture	9 2021	\$63,000,000
New Construction	Aquatics Center	9 2020	\$11,307,950
New Construction	College of Health Sciences Expansion	9 2021	\$72,000,000
New Construction	Convocation and Event Center	9 2021	\$72,000,000
New Construction	Dining Services Expansion	9 2021	\$15,000,000
New Construction	Fort Worth Building #2	9 2020	\$66,000,000
New Construction	Fort Worth Building #3	9 2021	\$60,000,000
New Construction	Parking Expansion	9 2021	\$15,000,000
New Construction	Rodeo Arena/Recruiting Space	9 2021	\$10,000,000
Repair and Renovation	Baseball/Softball Complex	9 2022	\$6,000,000
Repair and Renovation	Fieldhouse Renovation	9 2020	\$3,995,000
Repair and Renovation	Gough Hall Renovation for Office Space	9 2020	\$3,000,000
Repair and Renovation	Joe Autry Building Expansion and Renovation	9 2022	\$25,000,000
Repair and Renovation	OA Grant Renovation	9 2021	\$5,000,000
Repair and Renovation	Student Success Center Renovation	9 2020	\$1,500,000
Repair and Renovation	Wisdom Gym Renovations	9 2021	\$11,000,000
Tarleton State University Subtotal			\$507,402,950
Institution:	Texas A&M International University		
Addition	ADDITION TO FINE AND PERFORMING ARTS	9 2022	\$10,000,000
Addition	HEALTH SCIENCES EDUCATION AND RESEARCH CENTER	9 2022	\$80,000,000
Addition	WHTC LARGE CLASSROOM ADDITION	9 2023	\$7,000,000
New Construction	TENNIS COURT COMPLEX	9 2020	\$7,000,000
Repair and Renovation	RENOVATION OF KINESIOLOGY CONVOCATION BUILDING	9 2023	\$28,000,000
Texas A&M International University Subtotal			\$132,000,000
Institution:	Texas A&M University		
Addition	TEES: Turbomachinery Lab Addition	9 2020	\$2,750,000
Infrastructure	SUP3 Expansion	9 2020	\$20,930,520
New Construction	Aggieland Visitor Center	9 2021	\$36,216,700
New Construction	Business Education Complex	9 2021	\$74,675,000

Appendix A – Projects Submitted By Institution and Type

Project Type	Project Name	Estimated Start Date	Total
New Construction	Construct Hudson Office Building	9 2020	\$2,000,000
New Construction	HVAC System Walton Hall	9 2020	\$8,192,500
New Construction	Indoor Tennis Facility	9 2021	\$30,000,000
New Construction	Instructional Laboratory & Innovative Learning Bldg.	9 2020	\$100,000,000
New Construction	Joint Library Facility - Module 3	9 2020	\$7,500,000
New Construction	Law School Building	9 2021	\$85,000,000
New Construction	Law School Clinic and Garage	9 2021	\$31,000,000
New Construction	Petroleum Engineering Building	9 2021	\$75,000,000
New Construction	South Campus Recreation Center	9 2020	\$35,062,500
New Construction	TEES: Ballistic Aero-Optics Materials Facility	9 2020	\$25,000,000
New Construction	TEES: Bush Combat Dev. Complex (BCDC) Innovation Proving	9 2020	\$42,000,000
New Construction	TEES: Industrial Distribution Building No. 1	9 2020	\$18,640,000
New Construction	TEES: Nuclear Engineering Education Building	9 2021	\$15,000,000
New Construction	TEES: TEES Detonation Research Test Facility	9 2021	\$5,000,000
New Construction	TEES: TEES Technology Innovation and Modernization Catalog	9 2021	\$10,000,000
New Construction	TEEX: Brayton New Administrative and Classroom Facility	9 2020	\$31,945,000
New Construction	TEEX: New TEEX Facility at TAMUSA	9 2021	\$27,045,000
New Construction	TEEX: RELLIS Driving Track and Urban Grid	9 2021	\$5,764,200
New Construction	TEEX: RELLIS Indoor Shooting Range	9 2021	\$23,420,200
New Construction	TEEX: Water Wastewater Treatment System Expansion	9 2020	\$11,045,770
New Construction	The Gardens at Texas A&M University: Phase II	9 2021	\$33,500,203
Repair and Renovation	HVAC REPLACEMENT LECHNER HALL	9 2020	\$7,025,766
Repair and Renovation	HVAC REPLACEMENT WELLS HALL	9 2020	\$7,994,926
Repair and Renovation	HVAC System Hart Hall	9 2021	\$9,000,450
Repair and Renovation	Interior Finishes Renovation Aston Hall Phase II	9 2020	\$6,634,281
Repair and Renovation	Interior Finishes Renovation Dunn Hall Phase I	9 2021	\$6,095,540
Repair and Renovation	Interior Finishes Renovation Dunn Hall Phase II	9 2022	\$6,947,609
Texas A&M University Subtotal			\$800,386,165
Institution:	Texas A&M University at Galveston		
Addition	Property Acquisition	9 2020	\$12,000,000
Addition	Recreation Sports Facility Exp. & Athletic Fields	9 2023	\$46,258,812
Infrastructure	ESCO 2021	9 2020	\$8,000,000
Infrastructure	Dock,Campus,TRNG Ship Class & Lab	9 2021	\$45,000,000
Land Acquisition	Land Acquisition	9 2021	\$16,882,632
New Construction	New Engineering Teaching/ Research Building	9 2021	\$57,963,704
New Construction	The ISLE	9 2023	\$34,202,792
Repair and Renovation	Building Condition Assessment Upgrades	9 2023	\$50,899,379
Repair and Renovation	Renovation of Old Library for New Student Center	9 2025	\$10,588,128
Texas A&M University at Galveston Subtotal			\$281,795,447
Institution:	Texas A&M University System		
Information Resources	Financial Management System	9 2020	\$30,000,000
Information Resources	Financial Management System Enhancements	9 2020	\$10,000,000

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Project Type	Project Name	Estimated Start Date	Total
Infrastructure	RELLIS Access Road Extension	9 2021	\$7,212,000
Infrastructure	RELLIS Campus Infrastructure - Phase III-A	9 2020	\$12,348,000
Infrastructure	RELLIS Campus Infrastructure - Phase III-B	9 2021	\$16,526,000
Infrastructure	RELLIS Campus Infrastructure - Phase IV	9 2022	\$7,754,000
Infrastructure	RELLIS Campus Infrastructure - Phase V	9 2024	\$7,278,000
Infrastructure	RELLIS Campus Transformer and Cable	9 2021	\$3,422,000
Infrastructure	RELLIS Storm Drainage Improvements - Phase II	9 2021	\$7,134,000
New Construction	RELLIS Academic Complex - Phase II	9 2020	\$28,650,000
New Construction	RELLIS Campus New Water Tower	9 2023	\$5,704,000
New Construction	RELLIS Central Utility Plant Equipment Expansion	9 2022	\$1,872,000
New Construction	RELLIS Goodson Bend Storage Facility	9 2021	\$4,300,000
New Construction	RELLIS Office Complex Phase B	9 2021	\$5,960,000
Repair and Renovation	RELLIS Administration Complex Extension	9 2020	\$2,667,000
Repair and Renovation	RELLIS Runway 22 & 28 Rehabilitation	9 2023	\$5,679,000
Repair and Renovation	RELLIS Runway 35C Rehabilitation	9 2021	\$7,034,000
Repair and Renovation	RELLIS Runway 35L Rehabilitation	9 2022	\$3,893,000
Repair and Renovation	RELLIS Runway 35R Rehabilitation	9 2020	\$5,372,000
Repair and Renovation	TAMUS Board Annex Renovations	9 2020	\$3,005,000
Repair and Renovation	TAMUS Federal Relations Lease Space II	9 2020	\$3,490,655
Repair and Renovation	TAMUS TAMUK Windstorm Damage Claim	9 2020	\$2,200,000
Texas A&M University System Subtotal			\$181,500,655
Institution:	Texas A&M University System Health Science Center		
New Construction	Texas A&M University TMC3 Biomedical Research Bldg.	9 2020	\$100,000,000
Repair and Renovation	College of Dentistry Main Building Renovation	9 2021	\$9,600,000
Texas A&M University System Health Science Center Subtotal			\$109,600,000
Institution:	Texas A&M University-Central Texas		
New Construction	Centralized Operational Reliability & Efficiency	9 2023	\$50,000,000
New Construction	Multipurpose Building 4	9 2023	\$60,000,000
Texas A&M University-Central Texas Subtotal			\$110,000,000
Institution:	Texas A&M University-Commerce		
Addition	Morris Recreation Center Expansion	9 2022	\$18,000,000
Addition	Rayburn Student Center Expansion	9 2023	\$17,500,000
Land Acquisition	Property Acquisitions-2021	9 2020	\$1,000,000
New Construction	Agricultural Education, Research & Exposition Comp	9 2021	\$95,000,000
New Construction	Engineering Building	9 2022	\$70,000,000
New Construction	New Children's Learning Center	9 2024	\$4,000,000
New Construction	New Event Center/Parking	9 2021	\$58,000,000
New Construction	New Honors College Living/Learning Residence Hall	9 2024	\$50,000,000
New Construction	New University Police Department building	9 2021	\$4,000,000
New Construction	New Welcome Center	9 2021	\$12,000,000
New Construction	Urban Education Building	9 2021	\$70,000,000

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Project Type	Project Name	Estimated Start Date	Total
Repair and Renovation	ADA/Life Safety Renovations	9 2021	\$50,000,000
Repair and Renovation	Library Renovation/Expansion	9 2021	\$10,000,000
Repair and Renovation	Memorial Stadium Renovation	9 2024	\$7,000,000
Texas A&M University-Commerce Subtotal			\$466,500,000
Institution:	Texas A&M University-Corpus Christi		
Addition	Learning Resources - Library	9 2021	\$70,000,000
Infrastructure	Central Plant Chilled and Hot Water Loop	9 2020	\$3,000,000
Infrastructure	Pedestrian Pathway	9 2023	\$30,000,000
New Construction	Arts and Media Building	9 2021	\$92,000,000
New Construction	Health Center	9 2022	\$25,500,000
New Construction	Islanders Arena and Convocation Center	9 2021	\$35,000,000
New Construction	Life Sciences Research & Engineering Complex-Ph II	9 2024	\$65,000,000
New Construction	New Academic Building	9 2021	\$45,000,000
New Construction	Parking Garage	9 2024	\$40,000,000
New Construction	Parking Garage - Island Campus	9 2020	\$39,000,000
New Construction	Student Aquatics Center	9 2022	\$45,000,000
Repair and Renovation	Campus Wide Elevator Updates/Skywalks	9 2020	\$3,050,000
Repair and Renovation	Center for Arts Roof Replacement	9 2021	\$2,500,000
Repair and Renovation	Center for Sciences Renovations	9 2021	\$3,200,000
Repair and Renovation	Center for Sciences Roof Replacement	9 2021	\$2,500,000
Repair and Renovation	Center for the Arts Renovations	9 2024	\$2,800,000
Repair and Renovation	Chaparral Renovations	9 2020	\$3,800,000
Repair and Renovation	Early Childhood Development Ctr Roof Replacement	9 2022	\$3,100,000
Repair and Renovation	Energy Consumption Reduction - Phase II	9 2020	\$9,500,000
Repair and Renovation	Library Hot Water Loop & Chilled Water Loop	9 2020	\$3,800,000
Repair and Renovation	Natural Resources Center Renovations	9 2022	\$3,500,000
Repair and Renovation	Natural Resources Center Roof Replacement	9 2021	\$3,500,000
Repair and Renovation	Performing Arts Center Improvements	9 2020	\$2,500,000
Repair and Renovation	Roof Replacement - Center for Instruction	9 2020	\$3,550,000
Texas A&M University-Corpus Christi Subtotal			\$536,800,000
Institution:	Texas A&M University-Kingsville		
Addition	Athletic Facilities Renovation	9 2023	\$10,000,000
Addition	Vet Tech Expansion	9 2022	\$2,000,000
Land Acquisition	Property Acquisitions	9 2020	\$2,500,000
New Construction	Agricultural Facilities	9 2022	\$75,000,000
New Construction	Intramural Fields Building	9 2023	\$3,000,000
New Construction	Seale Parking Lot	9 2022	\$2,200,000
New Construction	STEM Lab & Classroom Building	9 2022	\$50,000,000
Repair and Renovation	Ag Farm Renovation	9 2022	\$4,000,000
Repair and Renovation	Business Administration Building Renovation	9 2023	\$8,000,000
Repair and Renovation	Campus Grounds Redevelopment	9 2020	\$1,000,000
Repair and Renovation	Campus Paving/Parking	9 2021	\$2,000,000

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Project Type	Project Name	Estimated Start Date	Total
Repair and Renovation	Drama/Art Building Renovation	9 2023	\$7,000,000
Repair and Renovation	Hill Hall Renovation	9 2024	\$7,000,000
Repair and Renovation	Howe Ag Building Renovation	9 2024	\$7,000,000
Repair and Renovation	Lucio Hall Fire Alarm Replacement 2020	9 2020	\$3,343,923
Repair and Renovation	Lucio Hall Outside Air Unit Renovation 2021	9 2020	\$2,760,021
Repair and Renovation	MSUB Mechanical Renovation	9 2023	\$19,000,000
Repair and Renovation	Nierman Hall Renovation	9 2022	\$9,000,000
Repair and Renovation	Utility Improvements	9 2023	\$9,000,000
Texas A&M University-Kingsville Subtotal			\$223,803,944
Institution:	Texas A&M University-San Antonio		
New Construction	Academic and Administration Building - Phase I	9 2020	\$30,000,000
New Construction	Academic and Administration Building - Phase II	9 2020	\$53,000,000
New Construction	Addition of Instructional, Community Outreach & Support	9 2021	\$60,000,000
New Construction	Agency & Innovation Center	9 2024	\$30,000,000
New Construction	Recreation Center	9 2021	\$30,000,000
New Construction	TDEM Facility - San Antonio	9 2022	\$95,850,000
Repair and Renovation	Energy Services/Conservation Performance Project	9 2022	\$9,500,000
Texas A&M University-San Antonio Subtotal			\$308,350,000
Institution:	Texas A&M University-Texarkana		
New Construction	College of Business, Engineering and Tech Building	9 2021	\$46,000,000
Texas A&M University-Texarkana Subtotal			\$46,000,000
Institution:	West Texas A&M University		
Addition	Amarillo Center Phase III	9 2020	\$7,003,500
Addition	Bain Center Phase II	9 2022	\$6,200,000
Addition	Utility Plant	9 2021	\$5,500,000
Land Acquisition	Land Acquisitions	9 2020	\$2,000,000
New Construction	Campus Research Space	9 2021	\$18,750,000
New Construction	Central Supply and Warehouse	9 2024	\$4,000,000
New Construction	Feedmill and Agriculture Research Facility	9 2021	\$14,250,000
New Construction	Intramural Fields	9 2022	\$4,000,000
New Construction	Learning Commons	9 2024	\$21,500,000
New Construction	New Physical Plant	9 2024	\$8,000,000
New Construction	New UPD/Lock Shop/Fire Safety Facility	9 2021	\$5,000,000
New Construction	Nursing and Health Building	9 2023	\$20,000,000
Repair and Renovation	25th Street Enhancement & Loading Dock	9 2024	\$12,000,000
Repair and Renovation	26th Street Renovation	9 2020	\$3,800,000
Repair and Renovation	Cornette Library Upgrades	9 2021	\$5,600,000
Repair and Renovation	Cousins Hall Renovation	9 2022	\$12,500,000
Repair and Renovation	East Dining Hall Upgrades	9 2021	\$2,000,000
Repair and Renovation	Education Building	9 2021	\$29,450,000
Repair and Renovation	Education Building Upgrades	9 2021	\$1,850,000

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Project Type	Project Name	Estimated Start Date	Total
Repair and Renovation	Harrington Fine Arts Upgrades	9 2021	\$4,900,000
Repair and Renovation	JBK Student Center Upgrades	9 2021	\$3,800,000
Repair and Renovation	Jones Hall Renovation	9 2023	\$5,850,000
Repair and Renovation	Mary Moody Northen Hall Upgrades	9 2021	\$3,700,000
Repair and Renovation	Natural Science Building Renovation Phase V	9 2020	\$3,000,000
Repair and Renovation	Old Main Upgrades	9 2021	\$4,600,000
Repair and Renovation	Panhandle Plains Historical Museum Upgrades	9 2021	\$8,000,000
Repair and Renovation	Shirley Hall Renovation	9 2024	\$5,250,000
Repair and Renovation	Stafford Hall Raising and Parking Lot	9 2020	\$2,200,000
Repair and Renovation	Virgil Hensen Activities Center Upgrades	9 2021	\$6,900,000
West Texas A&M University Subtotal			\$231,603,500
Texas A&M University System Subtotal			\$4,157,730,361
System: Texas State Technical College System			
Institution: Texas State Technical College System			
New Construction	EWCHEC Construct Automotive Technology Facility	9 2022	\$10,100,000
New Construction	EWCHEC Construct Diesel Facility	9 2022	\$29,200,000
New Construction	EWCHEC Construct Physical Plant	9 2024	\$8,400,000
New Construction	EWCHEC Construct Student Services Center	9 2024	\$6,000,000
New Construction	EWCHEC Construct Welding Technology Facility	9 2022	\$38,600,000
Texas State Technical College System Subtotal			\$92,300,000
Institution: Texas State Technical College-Fort Bend			
New Construction	Ft. Bend Construct Automotive Technology Facility	9 2023	\$10,100,000
New Construction	Ft. Bend Construct Aviation/Architect Facility	9 2024	\$23,700,000
New Construction	Ft. Bend Construct Diesel Technology Facility	9 2021	\$33,500,000
New Construction	Ft. Bend Construct Instrumentation Tech. Facility	9 2023	\$6,000,000
New Construction	Ft. Bend Construct Physical Plant	9 2023	\$11,600,000
New Construction	Ft. Bend Construct Welding Technology Facility	9 2024	\$35,300,000
Texas State Technical College-Fort Bend Subtotal			\$120,200,000
Institution: Texas State Technical College-Harlingen			
Infrastructure	Harlingen Site Drainage and Mall Walk Renovation	9 2022	\$6,600,000
New Construction	Harlingen Construct Diesel Equipment Technology	9 2022	\$29,200,000
New Construction	Harlingen Construct Mechatronics Tech. Facility	9 2022	\$4,400,000
New Construction	Harlingen Construct Welding Technology Facility	9 2023	\$32,500,000
New Construction	Harlingen Construct Wind Technology Facility	9 2022	\$9,100,000
Repair and Renovation	Harlingen Finish Engineering Center	9 2022	\$5,200,000
Repair and Renovation	Harlingen Renovate Building J	9 2023	\$4,500,000
Repair and Renovation	Harlingen Renovate Student Housing	9 2024	\$6,500,000
Texas State Technical College-Harlingen Subtotal			\$98,000,000
Institution: Texas State Technical College-Marshall			
New Construction	Marshall Construct Diesel Technology Facility	9 2022	\$11,700,000
New Construction	Marshall Construct Lineworker Technology Facility	9 2021	\$5,500,000

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Project Type	Project Name	Estimated Start Date	Total
New Construction	Marshall Construct Process Operations Facility	9 2023	\$5,500,000
New Construction	Marshall Construct Welding Technology Facility	9 2021	\$15,300,000
Repair and Renovation	Marshall Housing Renovation	9 2021	\$2,600,000
Texas State Technical College-Marshall Subtotal			\$40,600,000
Institution:	Texas State Technical College-North Texas		
New Construction	North Texas Construct Building #2	9 2021	\$54,000,000
New Construction	North Texas Construct Physical Plant	9 2023	\$8,400,000
Texas State Technical College-North Texas Subtotal			\$62,400,000
Institution:	Texas State Technical College-Waco		
Land Acquisition	Waco Property Purchases	1 2021	\$2,000,000
New Construction	Waco Construct Diesel Technology Facility	9 2024	\$45,300,000
New Construction	Waco Construct Electronics Technology Facility	9 2022	\$33,700,000
New Construction	Waco Construct Welding Technology Facility	9 2024	\$42,100,000
Repair and Renovation	Waco EDA Technical Training Center Renovation	9 2021	\$6,000,000
Repair and Renovation	Waco Red River Housing Renovation	9 2021	\$3,500,000
Texas State Technical College-Waco Subtotal			\$132,600,000
Institution:	Texas State Technical College-West Texas		
New Construction	Abilene Construct Admin. and Instruction Facility	9 2022	\$9,000,000
New Construction	Abilene Construct Aviation Technology Facility	9 2021	\$18,200,000
New Construction	Abilene Construct HVAC Technology Facility	9 2022	\$10,600,000
New Construction	Abilene Construct Lineworker Technology Facility	9 2022	\$4,600,000
New Construction	Abilene Construct Physical Plant	9 2023	\$9,300,000
Repair and Renovation	Sweetwater Housing Renovation	9 2021	\$6,000,000
Texas State Technical College-West Texas Subtotal			\$57,700,000
Texas State Technical College System Subtotal			\$603,800,000
System:	Texas Tech University System		
Institution:	Angelo State University		
Infrastructure	Cooling Tower Conversion, Hydronic Plant Retrofit	1 2022	\$28,100,000
Land Acquisition	Real Property Purchase	9 2020	\$1,000,000
New Construction	Indoor Athletic Competition and Practice Complex	9 2022	\$26,800,000
New Construction	New Police Station	1 2022	\$5,800,000
New Construction	New Science Building	1 2024	\$57,500,000
Repair and Renovation	Carr Hall Renovation and Conversion	1 2021	\$4,450,000
Repair and Renovation	Concho Hall Renovation	8 2022	\$30,000,000
Repair and Renovation	Porter Henderson Library Conversion-Additional Tec	8 2021	\$3,999,000
Repair and Renovation	Sol Mayer Administration Building Theater Renovation	5 2021	\$3,150,000
Angelo State University Subtotal			\$160,799,000
Institution:	Texas Tech University		
Addition	TTU Museum East Wing Addition	6 2021	\$12,000,000
Infrastructure	Campus Maintenance/ADA/Life Safety	9 2021	\$80,000,000
Infrastructure	Gordon Hall Replace Fan Coil Units	5 2021	\$1,100,000

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Project Type	Project Name	Estimated Start Date	Total
Infrastructure	North Sewer Force Main (4th Street to North Loop)	1 2023	\$2,000,000
New Construction	Academic Science and Engineering Complex	3 2022	\$131,200,000
New Construction	Football Training Facility	1 2022	\$40,000,000
New Construction	Jones AT&T Stadium South End Zone Renovation	1 2024	\$50,000,000
New Construction	Library Addition and Life Safety Upgrades	9 2023	\$30,000,000
New Construction	Music Multipurpose Performance Facility	9 2023	\$35,000,000
Repair and Renovation	Architecture Renovation	6 2022	\$15,000,000
Repair and Renovation	Bledsoe Hall Repair Concrete Deck and Reno RR	6 2021	\$3,000,000
Repair and Renovation	CHACP 1 - Boiler No. 2 Refurbish	9 2020	\$4,087,000
Repair and Renovation	CHACP 2 - Add Chillers	1 2021	\$4,450,000
Repair and Renovation	Doak Hall Renovation and Life Safety Upgrades	9 2023	\$22,400,000
Repair and Renovation	NRHC - Ranch Life Learning Center	9 2020	\$7,000,000
Repair and Renovation	Rip Griffin Park Baseball Clubhouse Reno & Expansion	6 2021	\$13,174,252
Repair and Renovation	Sneed Hall Renovate Shower/Toilets	6 2022	\$2,500,000
Repair and Renovation	TT Plaza - Skyviews Renovation	9 2020	\$1,265,000
Texas Tech University Subtotal			\$454,176,252
Institution:	Texas Tech University Health Sciences Center		
Addition	Preston Smith Library/Student Union Renovation	9 2022	\$12,100,000
Infrastructure	Various Facility Modernization and Renewal Reno	8 2021	\$12,500,000
Land Acquisition	Real Property Purchase - All Campuses	9 2020	\$16,000,000
New Construction	Amarillo Academic Building (Admin + Facilities)	9 2022	\$21,700,000
New Construction	Amarillo Clinic Bldg. (Includes 2nd Floor-Growth)	6 2023	\$27,300,000
New Construction	Midland - Physicians Assistant (PA) Building	9 2020	\$30,000,000
Repair and Renovation	Facility Research Lab Modernizations - Lubbock	9 2022	\$100,000,000
Repair and Renovation	Southwest Professional Building Renovation	9 2023	\$7,000,000
Repair and Renovation	SW SOP Dallas Renovations	9 2020	\$15,500,000
Texas Tech University Health Sciences Center Subtotal			\$242,100,000
Institution:	Texas Tech University Health Sciences Center-EI Paso		
Infrastructure	MSBII Surface Parking	9 2020	\$2,600,000
Land Acquisition	Real Property Purchase Adjacent to Main Campus	9 2020	\$16,000,000
New Construction	Clinical Sciences Building	6 2024	\$170,850,000
New Construction	Dental School Building	3 2022	\$181,200,000
New Construction	Family Medicine Clinic	1 2024	\$31,000,000
New Construction	Parking Garage #2	1 2025	\$36,400,000
Repair and Renovation	Miles Building Renovation - 301 Rick Francis	2 2025	\$4,880,000
Texas Tech University Health Sciences Center-EI Paso Subtotal			\$442,930,000
Texas Tech University System Subtotal			\$1,300,005,252
System:	The Texas State University System		
Institution:	Lamar Institute of Technology		
New Construction	Academic Building	1 2025	\$25,543,143
New Construction	Workforce Training Center	1 2023	\$47,000,000

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Project Type	Project Name	Estimated Start Date	Total
Repair and Renovation	Campus Repairs/Renovations FY 21	9 2020	\$1,000,000
Lamar Institute of Technology Subtotal			\$73,543,143
Institution:	Lamar State College-Orange		
New Construction	Construction of New Academic Building	9 2021	\$42,000,000
Lamar State College-Orange Subtotal			\$42,000,000
Institution:	Lamar State College-Port Arthur		
New Construction	Allied Health and Sciences Building	3 2022	\$55,000,000
Lamar State College-Port Arthur Subtotal			\$55,000,000
Institution:	Lamar University		
Land Acquisition	Property Purchases	9 2020	\$2,000,000
New Construction	New Facilities Management Complex	9 2021	\$6,700,000
New Construction	Performing & Fine Arts Center	9 2021	\$45,000,000
New Construction	Vincent-Beck Stadium Renovation	9 2021	\$12,000,000
Repair and Renovation	Annual Classroom, Office, and Building Upgrades	9 2020	\$9,500,000
Repair and Renovation	Art Building Renovation	9 2022	\$10,600,000
Repair and Renovation	Cardinal Village Building Envelope Remediation	5 2022	\$5,000,000
Repair and Renovation	Cherry Engineering Renovation	9 2022	\$2,500,000
Repair and Renovation	Geology Building Envelope Repair	9 2020	\$2,200,000
Repair and Renovation	Lucas Engineering Renovation	9 2022	\$2,500,000
Repair and Renovation	Mary & John Gray Library Renovation	9 2021	\$75,000,000
Repair and Renovation	Plummer Building Renovation	1 2022	\$4,400,000
Repair and Renovation	Roof Replacements 2020	9 2020	\$1,500,000
Repair and Renovation	Roof Replacements 2025	9 2024	\$1,650,000
Repair and Renovation	Social & Behavioral Sciences Envelope Repair	9 2022	\$2,200,000
Repair and Renovation	Spindletop Gladys City Museum Restoration	9 2023	\$1,235,000
Repair and Renovation	Thomas Maes Renovation	9 2023	\$3,000,000
Repair and Renovation	University Theater Renovation	9 2023	\$4,800,000
Repair and Renovation	Wimberly Building Renovation	9 2021	\$2,500,000
Lamar University Subtotal			\$194,285,000
Institution:	Sam Houston State University		
Addition	Recreational Sports Expansion	9 2020	\$7,649,000
Infrastructure	East Plant Automation Upgrades	9 2020	\$1,750,000
Infrastructure	Electrical Distribution Modifications Phase 2	9 2020	\$1,750,000
New Construction	Active Learning Center	1 2021	\$60,000,000
New Construction	Allied Health Sciences Building	1 2021	\$75,000,000
New Construction	Beach Volleyball & Tennis Complex	1 2021	\$1,000,000
New Construction	COM Parking Structure	6 2021	\$15,000,000
New Construction	Equestrian Facility	9 2020	\$13,500,000
New Construction	North Residence Hall	9 2020	\$70,000,000
New Construction	Parking Structure (Ave I)	9 2020	\$12,000,000
Repair and Renovation	ABI Exterior Renovation	9 2024	\$2,000,000

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Project Type	Project Name	Estimated Start Date	Total
Repair and Renovation	CJC Exterior Renovation	9 2023	\$1,400,000
Repair and Renovation	CJC HVAC System Replacement Phase 2	9 2021	\$1,500,000
Repair and Renovation	Garrett TEC Renovation	6 2022	\$4,600,000
Repair and Renovation	Lee Drain HVAC System Replacement	9 2021	\$5,250,000
Repair and Renovation	LEMIT Building Exterior Renovation	9 2020	\$1,400,000
Repair and Renovation	Mafrige Field House Renovation	11 2020	\$15,618,000
Repair and Renovation	Newton Gresham Library Exterior Renovation	9 2024	\$1,000,000
Repair and Renovation	Smith Hutson Exterior Renovation	9 2020	\$1,900,000
Repair and Renovation	TEC Building Exterior Renovation	9 2021	\$1,500,000
Repair and Renovation	TEC HVAC System Replacement	9 2022	\$1,325,000
Repair and Renovation	UTC HVAC System Replacement	9 2022	\$2,000,000
Sam Houston State University Subtotal			\$297,142,000
Institution:	Sul Ross State University		
Addition	Turner RAS Facility Expansion	6 2023	\$4,909,264
New Construction	Borderlands Research Institute	7 2023	\$15,572,800
New Construction	Museum of the Big Bend Expansion	3 2021	\$11,000,000
Repair and Renovation	Briscoe Administration Building Renovation	5 2025	\$8,452,000
Repair and Renovation	Campus Lighting Upgrade	1 2025	\$1,100,000
Repair and Renovation	Fletcher Hall Addition & Renovation	5 2025	\$8,820,000
Repair and Renovation	Francois Fine Arts Building Renovation	8 2021	\$5,000,000
Repair and Renovation	Industrial Technology Building Renovation	1 2025	\$3,621,429
Repair and Renovation	Kokernot Field	4 2024	\$2,000,000
Repair and Renovation	Kokernot Lodge Renovation & New Amphitheater	6 2021	\$6,100,000
Repair and Renovation	Kokernot Outdoor Theatre Renovation	6 2021	\$2,300,000
Repair and Renovation	Marshall Auditorium Renovation	1 2021	\$12,000,000
Repair and Renovation	Morelock Academic Building Renovation	7 2025	\$15,378,958
Repair and Renovation	Mountainside Dorm Conversion to Hotel	1 2023	\$30,000,000
Repair and Renovation	Pearce Clinic Renovation/Nursing Building	6 2021	\$3,000,000
Repair and Renovation	Softball/Soccer Field House Addition & Upgrades	1 2025	\$1,600,000
Sul Ross State University Subtotal			\$130,854,451
Institution:	Sul Ross State University-Rio Grande Campus		
New Construction	New Multi-Purpose Education & Services Building	8 2021	\$40,500,000
Sul Ross State University-Rio Grande Campus Subtotal			\$40,500,000
Institution:	Texas State University		
Infrastructure	Construct Comanche Street Pedestrian Bridge	9 2024	\$9,300,000
Infrastructure	Renovate South Chill Plant - Chiller 3 Build Out	9 2021	\$2,500,000
Land Acquisition	Land Acquisitions	9 2020	\$10,000,000
New Construction	Construct Athletic Practice Facility	9 2023	\$11,000,000
New Construction	Construct Ballpark Clubhouse	9 2023	\$9,996,898
New Construction	Construct Campus Parking Garage	9 2022	\$43,653,644
New Construction	Construct East West Mall Connection	9 2021	\$1,212,700

Appendix A – Projects Submitted By Institution and Type

Project Type	Project Name	Estimated Start Date	Total
New Construction	Construct Esperanza Hall	9 2022	\$88,054,838
New Construction	Construct Infrastructure Research Laboratory	9 2021	\$12,000,000
New Construction	Construct James Street Housing	9 2022	\$72,200,000
New Construction	Construct Music Building	9 2022	\$70,453,350
New Construction	Construct RR Campus Services Building	9 2020	\$6,200,000
New Construction	Construct STEM Classroom Building	9 2022	\$156,810,174
New Construction	Construct University Police Department Building	1 2021	\$9,000,000
Repair and Renovation	Renovate 1345 Thorpe Lane Building	9 2023	\$2,000,000
Repair and Renovation	Renovate Aqua Sports Center	9 2021	\$10,000,000
Repair and Renovation	Renovate Bobcat Stadium End Zone	9 2021	\$8,000,000
Repair and Renovation	Renovate Central Plant - Boiler Burner	9 2021	\$1,100,000
Repair and Renovation	Renovate Derrick Hall - Plumbing	9 2021	\$2,000,000
Repair and Renovation	Renovate Evans Liberal Arts - Brick & Exterior	9 2021	\$2,500,000
Repair and Renovation	Renovate Flowers Hall - Steam & Condensate	9 2021	\$1,100,000
Repair and Renovation	Renovate JC Kellam - Roof Replacement	9 2021	\$1,100,000
Repair and Renovation	Renovate JCK - Waste Water Pipe Replacement	9 2021	\$1,200,000
Repair and Renovation	Renovate Lantana Hall	9 2021	\$24,297,874
Repair and Renovation	Renovate Nueces Building	9 2022	\$2,750,000
Repair and Renovation	Renovate Old Main - Foundation Stabilization	9 2021	\$2,500,000
Repair and Renovation	Renovate Spring Lake Hall Exhibition and Patio	9 2024	\$10,000,000
Repair and Renovation	Renovate Student Recreation Center	9 2025	\$2,000,000
Repair and Renovation	Renovate Taylor Murphy History Building	9 2021	\$2,500,000
Repair and Renovation	Renovate University Camp	9 2025	\$2,500,000
Texas State University Subtotal			\$577,929,478
The Texas State University System Subtotal			\$1,411,254,072

System: The University of North Texas System

Institution: University of North Texas

Infrastructure	Campus Lighting Upgrades	9 2022	\$3,200,000
Infrastructure	Union Circle Drive Re-Surface	9 2025	\$2,000,000
Land Acquisition	Land Acquisitions per Master Plan	9 2021	\$8,500,000
New Construction	Art Studio Facility	2 2021	\$9,800,000
New Construction	Frisco Branch Campus Development	9 2021	\$115,000,000
New Construction	Multicultural Center	9 2022	\$4,500,000
New Construction	Science & Tech Research Building	1 2025	\$126,000,000
Repair and Renovation	Administration Building Renovation	9 2023	\$12,500,000
Repair and Renovation	Chilton Hall Exterior Upgrade and Plumbing Work	9 2022	\$3,000,000
Repair and Renovation	Clark Hall MEP Renovation	9 2022	\$4,000,000
Repair and Renovation	Coliseum MEP Renovation	9 2020	\$3,500,000
Repair and Renovation	College Inn MEP and Renovation	9 2023	\$6,600,000
Repair and Renovation	Crumley Hall MEP Renovation	5 2023	\$4,170,000
Repair and Renovation	Curry Hall MEP Renovation	9 2021	\$4,400,000
Repair and Renovation	General Academic Classroom and Class Lab E-Locking	11 2020	\$4,550,000

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Project Type	Project Name	Estimated Start Date	Total
Repair and Renovation	Language Building MEP Renovation	9 2022	\$9,500,000
Repair and Renovation	McConnell Hall Interior Renovation	9 2025	\$4,400,000
Repair and Renovation	Physical Education Building MEP Renovation Phase I	9 2022	\$14,150,000
Repair and Renovation	Physical Education Building MEP Renovation Phase II	9 2025	\$6,000,000
Repair and Renovation	RTFP MEP Renovation	9 2023	\$8,250,000
Repair and Renovation	SRB Second Floor Renovation	9 2021	\$15,000,000
Repair and Renovation	Terrill Hall MEP and Interior Renovation	9 2020	\$8,400,000
Repair and Renovation	Wooten Hall MEP Renovation Phase II	1 2021	\$3,000,000
University of North Texas Subtotal			\$380,420,000
Institution:	University of North Texas at Dallas		
New Construction	Business Technology Building	8 2024	\$65,000,000
New Construction	City of Dallas Police Academy	9 2021	\$100,000,000
New Construction	Event Center	8 2023	\$15,000,000
New Construction	Landmark Tower	9 2020	\$4,280,000
New Construction	Parking Garage	1 2025	\$25,000,000
New Construction	Second Residence Hall/Dining	9 2022	\$30,000,000
New Construction	STEM Building	3 2021	\$63,000,000
University of North Texas at Dallas Subtotal			\$302,280,000
Institution:	University of North Texas Health Science Center at Fort Worth		
Repair and Renovation	Campus Energy Performance Contract	9 2021	\$8,000,000
Repair and Renovation	Library Level 1 Renovation	9 2021	\$5,500,000
Repair and Renovation	Renovation of RES 4th Floor	9 2021	\$4,490,000
Repair and Renovation	Renovation of May Street for Willed Body Program	9 2020	\$2,360,000
Repair and Renovation	Renovation of FMB and GSB Building	9 2021	\$3,500,000
University of North Texas Health Science Center at Fort Worth Subtotal			\$23,850,000
The University of North Texas System Subtotal			\$706,550,000
System:	The University of Texas System		
Institution:	The University of Texas at Arlington		
Addition	University Center Renovation and Expansion	9 2022	\$65,000,000
Land Acquisition	Property Acquisition	9 2020	\$1,000,000
New Construction	Health Services Building	6 2022	\$30,000,000
New Construction	School of Social Work & CONHI	9 2020	\$76,000,000
New Construction	Thermal Energy Plant - SE Campus Phase 1	9 2024	\$50,000,000
New Construction	West Campus Residence Hall - Phase II	1 2022	\$50,000,000
Repair and Renovation	Deferred Maintenance and Capital Renewal	9 2020	\$5,000,000
Repair and Renovation	Life Science Building Renovation - Phase III	1 2022	\$134,000,000
Repair and Renovation	Maverick Stadium Improvements	2 2022	\$14,000,000
Repair and Renovation	Texas Hall Renovation for Performing Arts	2 2022	\$126,000,000
The University of Texas at Arlington Subtotal			\$551,000,000
Institution:	The University of Texas at Austin		
Addition	Nursing Building Renovation	5 2021	\$10,000,000

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Project Type	Project Name	Estimated Start Date	Total
Information Resources	Info Tech Services DWDM System Lifecycle	9 2023	\$1,000,000
Infrastructure	Info Tech Services A10 NAT System Lifecycle	9 2022	\$1,500,000
Infrastructure	Info Tech Services Border Router Lifecycle	9 2021	\$2,000,000
Infrastructure	Info Tech Services Core Lifecycle	9 2023	\$1,500,000
Infrastructure	Info Tech Services DNA-E WAP License Conversion	9 2020	\$1,800,000
Infrastructure	Info Tech Services UDC-C Lifecycle	9 2022	\$2,500,000
Infrastructure	Info Tech Services Wireless Lifecycle	9 2021	\$5,000,000
Infrastructure	PRC Utilities	9 2020	\$4,000,000
Land Acquisition	Land Purchases	9 2020	\$25,000,000
New Construction	Child Care Center Expansion	9 2020	\$8,000,000
New Construction	Creekside Residence Hall	5 2023	\$155,000,000
New Construction	Dell Medical School Clinical Building	1 2023	\$139,500,000
New Construction	DPRI Campus Expansion	9 2025	\$50,000,000
New Construction	Graduate Student Housing Complex	6 2022	\$89,000,000
New Construction	HDB 1st Floor Imaging Suite Phase 2 - Cyclotron	1 2021	\$2,902,250
New Construction	HDB 2nd Floor Vivarium Imaging Phase 2	9 2022	\$7,000,000
New Construction	HTB 8th Floor Clinical Buildout	9 2021	\$3,510,000
New Construction	HTB Security Upgrades and Wayfinding	6 2022	\$1,565,328
New Construction	McDonald Geodetic Observatory	9 2020	\$1,500,000
New Construction	MSI: New Dormitory	11 2020	\$5,000,000
New Construction	Mulva Neurosciences Clinical Building	9 2025	\$200,000,000
New Construction	New Office Building	1 2021	\$18,000,000
New Construction	Texas Advanced Computing Ctr Expansion	1 2021	\$86,000,000
New Construction	Texas Advanced Computing Ctr Utilities Expansion	1 2021	\$91,000,000
New Construction	UT Medical District Office Building	1 2024	\$160,000,000
Repair and Renovation	Academic & General Purpose Classroom Renovations	9 2020	\$45,000,000
Repair and Renovation	ADA Upgrades FY21	9 2020	\$5,000,000
Repair and Renovation	ADA Upgrades FY22	9 2021	\$5,000,000
Repair and Renovation	ADA Upgrades FY23	9 2022	\$5,000,000
Repair and Renovation	ADA Upgrades FY24	9 2023	\$5,000,000
Repair and Renovation	ADA Upgrades FY25	9 2024	\$5,000,000
Repair and Renovation	Andrews/Blanton/Carothers/Littlefield Windows Replacement	5 2022	\$3,000,000
Repair and Renovation	ARL Modernization	9 2020	\$2,000,000
Repair and Renovation	Art Building Renovation	5 2024	\$10,000,000
Repair and Renovation	Bates Recital Hall Renovation	1 2024	\$6,000,000
Repair and Renovation	Battle Hall, West Mall Bldg. Roof, Ext Renovation	1 2022	\$6,000,000
Repair and Renovation	BEL Plumbing Replacement	1 2022	\$12,000,000
Repair and Renovation	BIO HVAC/Electrical Renovation	9 2020	\$4,400,000
Repair and Renovation	Blanton Dormitory HVAC Replace Induction Units	5 2021	\$4,000,000
Repair and Renovation	Blanton Dormitory Replace Induction Units	5 2022	\$4,000,000
Repair and Renovation	Blanton Dormitory Roof Replacement	5 2022	\$1,000,000
Repair and Renovation	Brackenridge/Roberts/Prather Maintenance Ph 1	9 2020	\$9,500,000
Repair and Renovation	Brackenridge/Roberts/Prather Maintenance Ph 2	9 2021	\$3,000,000

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Project Type	Project Name	Estimated Start Date	Total
Repair and Renovation	Brackenridge/Roberts/Prather/LTH Replace Windows	5 2022	\$3,000,000
Repair and Renovation	BRB Building Renovation	1 2023	\$10,000,000
Repair and Renovation	BRB HVAC and Electrical Renovation	9 2023	\$3,300,000
Repair and Renovation	BRB Roof Replacement	9 2023	\$1,100,000
Repair and Renovation	Calhoun Hall Renovation	8 2024	\$10,000,000
Repair and Renovation	Campus Egress Renovations	9 2024	\$1,500,000
Repair and Renovation	CBA HVAC/Electrical Renovation	9 2022	\$15,400,000
Repair and Renovation	CDL HVAC Renovation and Replacement	9 2022	\$6,600,000
Repair and Renovation	Chemical & Petroleum Engineering Renovation	1 2022	\$210,000,000
Repair and Renovation	CMA Walter Cronkite Plaza Renovation	6 2024	\$4,000,000
Repair and Renovation	CMB Building Renovation	6 2024	\$11,600,000
Repair and Renovation	CMB Studio 6A Renovation	8 2024	\$20,000,000
Repair and Renovation	ECJ Plaza Replacement	9 2023	\$4,400,000
Repair and Renovation	FC1 Roof Replacement	9 2021	\$1,100,000
Repair and Renovation	Fire and Life Safety Upgrades FY21	9 2020	\$5,000,000
Repair and Renovation	Fire and Life Safety Upgrades FY22	9 2021	\$5,000,000
Repair and Renovation	Fire and Life Safety Upgrades FY23	9 2022	\$5,000,000
Repair and Renovation	Fire and Life Safety Upgrades FY25	9 2024	\$5,000,000
Repair and Renovation	Fire and Life Safety Upgrades FY24	9 2023	\$5,000,000
Repair and Renovation	GEA Hall Roof & Exterior Renovation	9 2023	\$6,600,000
Repair and Renovation	GOL MEP, Roof, and Envelope Renovation	9 2020	\$16,000,000
Repair and Renovation	Harry Ransom Center Renovation	1 2022	\$60,000,000
Repair and Renovation	HMA Building Renovation	9 2021	\$27,800,000
Repair and Renovation	Jackson Geological Sciences Bldg. Roof Replacement	9 2020	\$3,850,000
Repair and Renovation	Jester Dorm Phase 21 & 22 HVAC Renovation	9 2020	\$5,000,000
Repair and Renovation	Jester West Dorm Floors 0 and 1 Renovation	9 2020	\$8,000,000
Repair and Renovation	Jester West Dorm Floors 2 and 3 Renovation	9 2021	\$12,000,000
Repair and Renovation	JHH HVAC/Electrical Renovation	9 2022	\$1,100,000
Repair and Renovation	Johnson Wildflower Center HVAC Replacement Units	1 2023	\$1,688,400
Repair and Renovation	Johnson Wildflower Center Repairs	1 2023	\$1,140,888
Repair and Renovation	Kinsolving Dorm Tower 1 Bathrooms Renovation	9 2020	\$4,000,000
Repair and Renovation	Kinsolving Dormitory Replace Induction Units	5 2022	\$9,000,000
Repair and Renovation	Kinsolving Dormitory Structural Repair	5 2022	\$3,000,000
Repair and Renovation	Kinsolving Dormitory Windows Replacement	5 2022	\$4,000,000
Repair and Renovation	Kinsolving Tower 2 HVAC, Student Rms Renovations	5 2022	\$8,000,000
Repair and Renovation	Littlefield Home and Carriage House Renovations	8 2024	\$15,000,000
Repair and Renovation	Main Building Renovation	8 2024	\$75,000,000
Repair and Renovation	Main Building Tower Exterior Renovation	8 2024	\$17,000,000
Repair and Renovation	McCombs School of Business Renovation	1 2024	\$265,000,000
Repair and Renovation	Moore Hill Dormitory Windows Replacement	6 2021	\$2,000,000
Repair and Renovation	PAI HVAC and Electrical Renovation	9 2020	\$8,800,000
Repair and Renovation	Parlin Hall Renovation	1 2025	\$12,000,000
Repair and Renovation	PCL Scholar's Lab Renovation	9 2020	\$5,090,000

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Project Type	Project Name	Estimated Start Date	Total
Repair and Renovation	PHR HVAC and Electrical Renovation	9 2021	\$8,850,000
Repair and Renovation	PHR Renovations	11 2020	\$10,000,000
Repair and Renovation	PHR Roof Replacement	8 2025	\$4,250,000
Repair and Renovation	Power Plant Boiler Replacement	1 2021	\$24,000,000
Repair and Renovation	Rainey Hall Renovation	1 2024	\$10,000,000
Repair and Renovation	Renovation of J. T. Patterson Labs Building	8 2025	\$150,000,000
Repair and Renovation	Robert Lee Moore Hall Renovation	1 2022	\$90,000,000
Repair and Renovation	SSW Building Renovation & Addition	1 2021	\$70,000,000
Repair and Renovation	SSW HVAC and Electrical Renovation	9 2022	\$5,500,000
Repair and Renovation	Texas Athletics Exterior Building Renovations	9 2020	\$20,000,000
Repair and Renovation	Texas Athletics Interior Building Renovations	9 2020	\$20,000,000
Repair and Renovation	Texas Athletics Program Improvements	9 2021	\$50,000,000
Repair and Renovation	UA9 HVAC/Electrical Renovation	9 2022	\$2,200,000
Repair and Renovation	UA9 Roof Replacement	9 2022	\$1,650,000
Repair and Renovation	UTC Renovation	9 2021	\$135,000,000
Repair and Renovation	Various Deferred Maintenance Projects Over \$1M	9 2024	\$25,000,000
Repair and Renovation	WAG HVAC and Electrical Renovation	1 2024	\$4,400,000
Repair and Renovation	WAG Renovation	1 2022	\$10,000,000
Repair and Renovation	Welch 1978 Wing Laboratory Shell Space Fitups	9 2021	\$10,000,000
Repair and Renovation	WIN Roof Replacement	1 2022	\$3,600,000
The University of Texas at Austin Subtotal			\$2,759,696,866
Institution:	The University of Texas at Dallas		
Infrastructure	Infrastructural Renewal	6 2024	\$12,000,000
New Construction	Arts and Performance Center	3 2021	\$70,000,000
New Construction	Athletic Training, Recreation, and Arena	6 2023	\$85,000,000
New Construction	Classroom/Laboratory Building	7 2024	\$12,000,000
New Construction	Event Center	6 2023	\$80,000,000
New Construction	Natural Sciences Research/Lab/Office Bldg. II	1 2025	\$130,000,000
New Construction	Parking Structure V/Aux	3 2021	\$35,000,000
New Construction	Replacement of Hoblitzelle Hall	1 2025	\$40,000,000
New Construction	School of Management Expansion II	1 2024	\$33,000,000
New Construction	Soccer Fieldhouse	1 2023	\$3,000,000
New Construction	Student Housing Graduate/Upperclass	4 2024	\$40,000,000
New Construction	Student Housing Living Learning Center VIII	3 2023	\$80,000,000
New Construction	Student Success Center	6 2022	\$94,000,000
New Construction	Student Union Expansion/Renovation	8 2022	\$110,500,000
New Construction	Track and Field Stadium	1 2022	\$20,500,000
Repair and Renovation	Callier Center South Renewal	3 2024	\$30,000,000
Repair and Renovation	Expansion of Clean Room in NSERL	7 2024	\$5,000,000
Repair and Renovation	McDermott Library Renovation	6 2024	\$10,000,000
Repair and Renovation	Renovation of Berkner Hall	1 2024	\$20,000,000
Repair and Renovation	Renovation of Green Hall	5 2025	\$21,000,000

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Project Type	Project Name	Estimated Start Date	Total
Repair and Renovation	Renovation of Jonsson Hall	1 2025	\$16,000,000
The University of Texas at Dallas Subtotal			\$947,000,000
Institution:	The University of Texas at El Paso		
Infrastructure	University Ave Pedestrian and Bike Phase III	5 2021	\$1,325,000
Land Acquisition	Property Acquisition	9 2020	\$20,000,000
New Construction	Advanced Teaching and Learning Complex	1 2023	\$100,000,000
New Construction	Center for Advanced Manufacturing & Aerospace	3 2022	\$70,000,000
New Construction	Parking Garage 3	1 2022	\$21,260,000
New Construction	Student Success Building	3 2023	\$50,000,000
Repair and Renovation	Renovation, Repair, & Completion of Existing Academy	1 2024	\$70,000,000
The University of Texas at El Paso Subtotal			\$332,585,000
Institution:	The University of Texas at San Antonio		
Infrastructure	General Campus Infrastructure	6 2024	\$2,600,000
Infrastructure	Infrastructure, Rehabilitation, & Renovation	1 2024	\$32,000,000
Land Acquisition	Downtown Campus Land Acquisition	7 2024	\$10,000,000
New Construction	Arena-Convocation Center	1 2024	\$115,000,000
New Construction	Athletics Complex Phase IV	1 2024	\$62,000,000
New Construction	Band Hall Annex & Practice Field Project	1 2024	\$27,000,000
New Construction	Bio-Safety Level III Laboratory	1 2024	\$52,000,000
New Construction	Cattleman's Square Residence Hall	4 2021	\$125,000,000
New Construction	College of Education & Human Development	9 2024	\$90,000,000
New Construction	Creative Arts Education & Engagement Building	6 2021	\$156,750,000
New Construction	Design, Construction & Urban Planning Building	9 2024	\$90,000,000
New Construction	Garage #4	7 2024	\$40,000,000
New Construction	Honors Residential College (Phase I)	1 2021	\$61,200,000
New Construction	Innovation, Entrepreneurship & Careers Building	6 2021	\$161,250,000
New Construction	Library and Students Collaboration Center	9 2024	\$75,000,000
New Construction	New Child Development Center (CDC)	9 2024	\$12,000,000
New Construction	New Warehouse & Offices for Purchasing & Distribution	1 2024	\$5,500,000
New Construction	Roadrunner Village/Innovation Park	4 2021	\$100,000,000
New Construction	Student Success Center	6 2021	\$105,000,000
New Construction	Urban Education Institute	9 2024	\$85,000,000
Repair and Renovation	Arts Building Renovation	8 2024	\$31,000,000
Repair and Renovation	Arts Building-HVAC Systems Upgrade	4 2024	\$2,100,000
Repair and Renovation	Chaparral Village I-Fire Alarm System Upgrade	5 2024	\$1,300,000
Repair and Renovation	Convocation Cent. Elect. Branch Panel/Trans/light	7 2024	\$2,100,000
Repair and Renovation	John Peace Library-HVAC System Upgrade	6 2024	\$2,100,000
Repair and Renovation	McKinney Humanities Capital Renewal	8 2024	\$33,000,000
Repair and Renovation	Multidisciplinary Studies Building-HVAC System Upgrades	6 2024	\$5,200,000
Repair and Renovation	Peter T. Flawn Bldg. Renovations and Adaptive Reuse	8 2024	\$44,000,000
Repair and Renovation	Renovation at Various Buildings: MH, FLN, MS, BSB	1 2024	\$2,100,000
Repair and Renovation	Upgrade Teaching Space Access Infrastructure	5 2024	\$1,300,000

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Project Type	Project Name	Estimated Start Date	Total
The University of Texas at San Antonio Subtotal			\$1,531,500,000
Institution:	The University of Texas at Tyler		
Infrastructure	Campus Infrastructure Upgrade	1 2021	\$19,000,000
Infrastructure	Campus Safety & Pedestrian Access Implementation	9 2020	\$2,000,000
New Construction	Additional Campus Housing	8 2021	\$30,000,000
New Construction	East Campus Utility Plant	1 2025	\$15,000,000
New Construction	Nursing and Support Infrastructure	1 2023	\$35,000,000
New Construction	Physical Plant Warehouse	1 2023	\$4,000,000
Repair and Renovation	Library Renovation for Student Success	1 2024	\$9,000,000
The University of Texas at Tyler Subtotal			\$114,000,000
Institution:	The University of Texas Health Center at Tyler		
Infrastructure	Campus Utilities and Improvements	9 2020	\$10,000,000
Infrastructure	I.T. Upgrades and Renovations	9 2020	\$2,725,000
New Construction	Graduate Medical Education & Ambulatory Care	9 2021	\$75,000,000
Repair and Renovation	Biomedical Research Building Repair and Renovation	9 2020	\$18,521,432
The University of Texas Health Center at Tyler Subtotal			\$106,246,432
Institution:	The University of Texas Health Science Center at Houston		
New Construction	Digital Innovation Tower	11 2020	\$84,000,000
New Construction	Public Health Education and Research Building	11 2020	\$136,000,000
New Construction	SPH Austin Expansion	9 2021	\$45,000,000
New Construction	UTHealth Housing Phase 4	1 2022	\$73,400,000
The University of Texas Health Science Center at Houston Subtotal			\$338,400,000
Institution:	The University of Texas Health Science Center at San Antonio		
Infrastructure	Fuel Containment, Phase I	9 2020	\$1,000,000
Infrastructure	Greehey Campus Infrastructure Improvements	9 2020	\$5,100,000
Land Acquisition	Purchase of Land	9 2020	\$2,000,000
New Construction	Clinical Campus Energy Plant	9 2022	\$36,000,000
New Construction	Clinical Transformation, Phase 3	5 2021	\$460,000,000
New Construction	Construct Biggs Alzheimer's Institute	1 2022	\$110,000,000
Repair and Renovation	Building System Equipment Repair and Replacement	9 2020	\$3,500,000
Repair and Renovation	Energy Plant Improvements	9 2021	\$11,500,000
Repair and Renovation	LAR Renovation	9 2020	\$3,600,000
Repair and Renovation	Mays TJC & Fire Life Safety Improvements	1 2022	\$12,000,000
Repair and Renovation	Replace In-Building 13.8V/480V Substations	9 2022	\$8,500,000
Repair and Renovation	Roof Replacements	9 2020	\$5,700,000
The University of Texas Health Science Center at San Antonio Subtotal			\$658,900,000
Institution:	The University of Texas MD Anderson Cancer Center		
Addition	Bastrop - CMRB Expansion to Replace Main Bldg.	8 2021	\$24,000,000
Addition	Expand Rotary House International Hotel	1 2021	\$71,302,500
Information Resources	Information Technology Projects	9 2020	\$322,013,066
Infrastructure	CPB Data Center UPS Replacement	9 2022	\$11,250,000

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Project Type	Project Name	Estimated Start Date	Total
Infrastructure	CRR Renovation Budget	9 2020	\$105,000,000
Infrastructure	El Rio E Infrastructure Updates	9 2020	\$6,200,000
Land Acquisition	Land Acquisition No. 1	9 2020	\$1,200,000
Land Acquisition	Land Acquisition No. 2	9 2020	\$25,500,000
Land Acquisition	Land Acquisition No. 3	9 2020	\$2,310,000
Land Acquisition	Land Acquisition No. 4	9 2020	\$5,000,000
Land Acquisition	Land Acquisition No. 5	9 2020	\$9,000,000
Land Acquisition	Land Acquisition No. 6	9 2020	\$6,000,000
Land Acquisition	Land Acquisition No. 7	9 2021	\$10,800,000
Land Acquisition	Land Acquisition No. 8	9 2021	\$24,750,000
Leased Space	Life Science Plaza	9 2020	\$37,200,000
New Construction	Ambulatory Building TMC	7 2023	\$454,000,000
New Construction	Ambulatory Surgery Center 1	7 2024	\$85,000,000
New Construction	Brays Bayou Sky Bridge 1MC to North Campus	7 2024	\$30,000,000
New Construction	Cancer Network Site - New Building 1	7 2022	\$130,000,000
New Construction	Cancer Network Site - New Building 2	2 2023	\$130,000,000
New Construction	Central Texas Expansion - Long Term	5 2024	\$500,000,000
New Construction	Central Texas Expansion - Short Term	5 2021	\$35,000,000
New Construction	Centralize South Campus Vivarium	9 2023	\$82,500,000
New Construction	Construct Centralized Services Facility	6 2022	\$30,000,000
New Construction	Inpatient Bed Tower	7 2023	\$600,000,000
New Construction	Mid Campus Bldg. #1 Ph 4 - Level 19-25 Buildout	1 2021	\$48,000,000
New Construction	North Campus Parking Garage	8 2024	\$35,025,000
New Construction	Pressler Street Garage	4 2021	\$27,093,000
New Construction	Research Building No. 2	9 2023	\$375,000,000
New Construction	School of Health Professions Building	7 2023	\$78,750,000
New Construction	South Campus Garage	9 2023	\$52,000,000
New Construction	Sugarland Cancer Network Site Replacement	8 2023	\$130,000,000
New Construction	Translational and Discovery Building	9 2023	\$500,000,000
Repair and Renovation	1MC Fitness Center	6 2021	\$2,400,000
Repair and Renovation	Displaced Non-Research Elements from AC, BF, & BRB	3 2022	\$15,000,000
Repair and Renovation	Emergency Center Renovation	1 2021	\$8,000,000
Repair and Renovation	EVP Minor Renovations	9 2020	\$14,400,000
Repair and Renovation	Exterior Cladding Main Campus	8 2023	\$42,000,000
Repair and Renovation	Future FEMA Projects	9 2020	\$15,000,000
Repair and Renovation	Kitchen and Dining Area Renovations	11 2020	\$5,600,000
Repair and Renovation	Patient Care Minor Renovation Projects	9 2020	\$113,000,000
Repair and Renovation	Renovate Alkek Hospital - Main Bldg. - Floor 12	9 2020	\$14,500,000
Repair and Renovation	Renovate Diagnostic Imaging Area A (R3)	1 2021	\$4,800,000
Repair and Renovation	Renovate Endoscopy Center - Main Bldg. - Floor 5	7 2021	\$7,000,000
Repair and Renovation	Renovate Main Bldg. OR's 28, 29, 30, and Brain Suit	4 2021	\$26,000,000
Repair and Renovation	Renovate T. Boone Pickens Academic Tower Floors 20	3 2022	\$17,000,000

Appendix A – Projects Submitted By Institution and Type

Project Type	Project Name	Estimated Start Date	Total
Repair and Renovation	Research and Education Minor Renovation Projects	9 2020	\$11,000,000
Repair and Renovation	Research Medical Library Relocation	1 2021	\$1,200,000
The University of Texas MD Anderson Cancer Center Subtotal			\$4,280,793,566
Institution:	The University of Texas Medical Branch at Galveston		
Addition	League City Hospital Expansion 2022-2026	3 2022	\$251,500,000
Land Acquisition	League City Land Acquisition	9 2020	\$16,500,000
Land Acquisition	Main Campus Land Acquisition	9 2021	\$2,000,000
Leased Space	Mainland Clinic Strategy	1 2021	\$6,662,000
New Construction	League City Campus Infrastructure	6 2022	\$37,280,000
Repair and Renovation	Angleton Danbury Campus Exp & Renovation 2020-2024	11 2020	\$12,382,810
Repair and Renovation	Galveston Campus Renovation Initiatives 2022-2024	3 2023	\$2,000,000
Repair and Renovation	Infrastructure and Support Initiatives 2020-2024	7 2022	\$109,200,000
Repair and Renovation	John Sealy Hospital Modernization Phase III	1 2022	\$42,000,000
Repair and Renovation	Research and Education Initiatives 2020-2026	9 2020	\$19,500,000
The University of Texas Medical Branch at Galveston Subtotal			\$499,024,810
Institution:	The University of Texas Permian Basin		
Repair and Renovation	Renovate Library Lecture Center	9 2020	\$2,000,000
Repair and Renovation	Renovate the Center for Energy and Economic Diversity	9 2020	\$5,000,000
The University of Texas Permian Basin Subtotal			\$7,000,000
Institution:	The University of Texas Rio Grande Valley-Medical School		
New Construction	Ambulatory Surgery Center - Phase I	9 2022	\$65,700,000
New Construction	Multi-Specialty Clinic-Brownsville	1 2021	\$3,000,000
New Construction	Multi-Specialty Clinic-Weslaco	9 2025	\$5,000,000
New Construction	UT Health RGV Multi-Specialty Clinic - Pharr	6 2021	\$39,000,000
New Construction	UT Health RGV Sports Medicine Institute Pharr	9 2022	\$8,000,000
Repair and Renovation	EREBL Remodeling	9 2020	\$4,000,000
Repair and Renovation	HCEBL/HACRB Erosion Control Project-DM	9 2021	\$1,000,000
The University of Texas Rio Grande Valley-Medical School Subtotal			\$125,700,000
Institution:	The University of Texas Southwestern Medical Center at Dallas		
Information Resources	Clinical Trial Management System	11 2020	\$6,000,000
Land Acquisition	Purchase Area Parcels	9 2020	\$15,000,000
Land Acquisition	Salvation Army Purchase	9 2020	\$24,000,000
New Construction	Bass Building Replacement	1 2023	\$288,000,000
New Construction	Brain Institute Shell Space Buildout	1 2022	\$100,160,519
New Construction	New Behavioral Health Hospital	1 2024	\$236,205,000
New Construction	New Rehabilitation Hospital	9 2022	\$340,435,172
New Construction	North Campus Phase VII	1 2025	\$529,503,750
New Construction	UTSW/UTD Biomedical Engineering Building	1 2021	\$89,600,000
New Construction	West Campus-Phase II	1 2024	\$228,976,953
Repair and Renovation	Pegasus Building Lease Space Buildout	9 2020	\$25,000,000

Appendix A – Projects Submitted By Institution and Type

Project Type	Project Name	Estimated Start Date	Total
Repair and Renovation	Renovations to North Campus Buildings (NC & NF)	3 2023	\$22,880,434
Repair and Renovation	Zale Lipsky Pavilion Renovation	6 2021	\$19,978,000
The University of Texas Southwestern Medical Center at Dallas Subtotal			\$1,925,739,828
Institution:	The University of Texas-Rio Grande Valley		
Addition	H & PE I Field House Addition	9 2022	\$4,000,000
Addition	Library Expansion - Brownsville	9 2024	\$35,100,000
Addition	Library Expansion - Edinburg	9 2024	\$54,900,000
Addition	Student Union Expansion - Brownsville	9 2022	\$9,567,100
Addition	Student Union Expansion - Edinburg	9 2022	\$49,808,200
Information Resources	Distribution and Access Network Equipment Upgrade	9 2020	\$1,050,000
Information Resources	ITV Classrooms - 50	9 2020	\$2,450,000
Information Resources	Redundant 10 GIG Building uplinks	9 2020	\$2,130,560
Information Resources	Wireless Replacement/Upgrade/Density	9 2020	\$1,200,000
Infrastructure	Business & Entrepreneurship HVAC Replacement - ED	9 2021	\$2,902,000
Infrastructure	Railroad Parking Addition by 6th Street	9 2024	\$1,000,000
Infrastructure	Student Services BLDG - DM HVAC	9 2022	\$1,061,000
Infrastructure	Track & Soccer Complex Ph II	9 2022	\$3,000,000
Infrastructure	Troxel Hall HVAC Replacement - DM	9 2021	\$1,437,000
New Construction	Basketball/Volleyball Practice Facility	9 2021	\$2,000,000
New Construction	Fine Arts Recital Hall	9 2024	\$4,200,000
New Construction	Golf Practice Facility	9 2022	\$1,992,000
New Construction	Health Professions Building - Ed	9 2021	\$76,000,000
New Construction	Hospitality and Tourism Management - Edinburg	1 2021	\$8,000,000
New Construction	Hospitality and Tourism Program Facility - BRW	1 2021	\$4,800,000
New Construction	Marine Science Research CTR - Port Isabel	9 2024	\$45,000,000
New Construction	New Housing and Dining Project	9 2024	\$65,000,000
New Construction	New School of Nursing Facility - Pharr	9 2022	\$23,750,000
New Construction	North Baseball Field Parking Lot	9 2023	\$1,800,000
New Construction	Student Success and Administrative Building - BR	6 2023	\$67,300,000
New Construction	Thermal Energy Plant - Brownsville	1 2022	\$17,250,000
New Construction	Urban Ecology Center at Quinta Mazatlán	9 2022	\$5,000,000
New Construction	Vehicle Maintenance Garage and Park & Ride Lot	9 2020	\$11,413,025
Repair and Renovation	Academic Services Building HVAC Equipment	9 2022	\$1,925,000
Repair and Renovation	Academic Support Facility Brick Replacement	9 2022	\$1,205,000
Repair and Renovation	Academic Support Facility Interior Finishes	9 2024	\$2,425,000
Repair and Renovation	Academic Support Facility North Section - DM HVAC	9 2022	\$2,938,000
Repair and Renovation	ACSB Interior Finishes & Built-In Equip & Spec	9 2022	\$1,750,000
Repair and Renovation	Baseball Field Turf & Stadium Remodel	9 2020	\$2,000,000
Repair and Renovation	Casa Bella Interior and Exterior Improvements	9 2020	\$1,460,000
Repair and Renovation	College of Bus & Entrepreneurship Add & Remodel	9 2024	\$52,000,000
Repair and Renovation	EITTB Remodeling	11 2020	\$2,000,000
Repair and Renovation	Engineering Interior Finishes	9 2021	\$2,305,000

Appendix A – Projects Submitted By Institution and Type

Project Type	Project Name	Estimated Start Date	Total
Repair and Renovation	H & PE I Interior Finishes Built-In Equip & Spec	9 2020	\$1,000,000
Repair and Renovation	Health & PE II Interior Finishes	9 2022	\$1,873,000
Repair and Renovation	Health & PE II Plumbing	9 2021	\$2,322,000
Repair and Renovation	Health Affairs Building West Interior Finishes	9 2021	\$1,116,000
Repair and Renovation	Health Affairs East Equip Controls - DM	9 2020	\$1,425,000
Repair and Renovation	Health Affairs West Equipment Controls - DM HVAC	9 2021	\$1,842,000
Repair and Renovation	Liberal Arts Building South Brick Replacement	9 2022	\$1,276,000
Repair and Renovation	Liberal Arts Building South Interior Finishes	9 2020	\$1,975,000
Repair and Renovation	Liberal Arts North Interior Finishes	9 2020	\$1,104,000
Repair and Renovation	Library Fire Protection & Detection Systems	9 2020	\$1,587,000
Repair and Renovation	Library HVAC Replacement - Phase II	9 2020	\$1,500,000
Repair and Renovation	Physical Therapy Program Remodeling	1 2024	\$1,000,000
Repair and Renovation	Science Building Interior Finishes	9 2022	\$2,103,000
Repair and Renovation	Tennis Complex Renovation	9 2023	\$2,500,000
Repair and Renovation	Thermal Energy Plant - Edinburg	1 2022	\$17,250,000
Repair and Renovation	University Library Brick Replacement	9 2021	\$2,162,000
The University of Texas-Rio Grande Valley Subtotal			\$615,153,885
The University of Texas System Subtotal			\$14,792,740,387

System: University of Houston System

Institution: University of Houston

Addition	Hilton Expansion	1 2021	\$30,000,000
New Construction	Academic Building (Farish Replacement)	7 2021	\$92,250,000
New Construction	Innovation & Research Building w/ Site Improvement	7 2021	\$130,000,000
New Construction	Medical School Building	7 2021	\$80,000,000
New Construction	Moody Dining Replacement	6 2021	\$44,200,000
New Construction	New College of Arts (Performing & Visual) Building	8 2021	\$68,040,000
New Construction	New Football Operations Building	9 2022	\$78,665,000
New Construction	New Law Center Building and Complex Renovation	9 2020	\$90,000,000
New Construction	New Moody Towers Residence Hall Replacement	6 2021	\$135,000,000
New Construction	Sugar Land Academic Building (COT Bldg. #2)	7 2021	\$92,250,000
Repair and Renovation	Auxiliary Retail Center (Auxiliary Services)	11 2020	\$35,000,000
Repair and Renovation	Melcher Gym Pool Infill and Renovation	9 2020	\$15,750,000
Repair and Renovation	Philip Guthrie Hoffman Hall Sprinkler Upgrade	9 2020	\$2,200,000
Repair and Renovation	Renovate Agnes Arnold Hall	9 2020	\$22,000,000
Repair and Renovation	Renovate Charles F. McElhinney Hall	9 2020	\$18,000,000
Repair and Renovation	Renovate College of Pharmacy TMC Building	9 2020	\$20,000,000
Repair and Renovation	Renovate Fred J. Heyne Building	9 2023	\$28,100,000
Repair and Renovation	Renovate Lamar Fleming, Jr.	9 2023	\$46,860,000
Repair and Renovation	Renovate Roy G. Cullen Building	9 2020	\$19,522,233
Repair and Renovation	Renovate Science and Research 2 Building	9 2023	\$25,000,000
Repair and Renovation	Renovate Science and Research I Building	9 2020	\$32,000,000
Repair and Renovation	Renovate Student Health	1 2021	\$3,200,000

Appendix A – Projects Submitted By Institution and Type

Project Type	Project Name	Estimated Start Date	Total
		University of Houston Subtotal	\$1,108,037,233
Institution:	University of Houston System		
New Construction	Center for Advancement of Health Research (TMC 3)	7 2021	\$128,000,000
New Construction	Katy Academic Building #2	7 2021	\$92,250,000
		University of Houston System Subtotal	\$220,250,000
Institution:	University of Houston-Clear Lake		
New Construction	Additional Parking	8 2024	\$8,000,000
New Construction	Campus Center/Student Center	8 2024	\$48,500,000
New Construction	STEM and Classroom Building Phase II	8 2022	\$56,000,000
New Construction	Upper-Level Student Housing	1 2024	\$55,800,000
New Construction	Welcome Center and One-Stop Center	8 2024	\$36,000,000
Repair and Renovation	Renovate Bayou and SSCB Vacated Space	8 2022	\$40,000,000
		University of Houston-Clear Lake Subtotal	\$244,300,000
Institution:	University of Houston-Downtown		
Addition	GIRARD ST. BUILDING - 4TH FLOOR	1 2022	\$16,000,000
Land Acquisition	PROPERTY ACQUISITION - ADJACENT TO CAMPUS	9 2021	\$5,000,000
New Construction	ARTS, SCI., ENGINEERING & ENTREPRENEURSHIP CENTER	1 2022	\$99,400,000
New Construction	POLICE AND CRIMINAL JUSTICE ACADEMY BUILDING	1 2022	\$10,000,000
New Construction	STUDENT CENTER BUILDING	8 2022	\$51,900,000
New Construction	STUDENT PARKING GARAGE	9 2021	\$15,000,000
Repair and Renovation	ONE MAIN BUILDING RECONFIGURATION	9 2021	\$40,000,000
Repair and Renovation	STUDENT LIFE CENTER REPURPOSING	8 2022	\$15,000,000
		University of Houston-Downtown Subtotal	\$252,300,000
Institution:	University of Houston-Victoria		
Land Acquisition	Land Acquisition - Academic Expansion	8 2021	\$16,000,000
New Construction	Academic Engineering Building	8 2021	\$39,975,000
New Construction	Academic Health Services Building	8 2021	\$33,825,000
New Construction	Health and Wellness Center	8 2021	\$22,860,000
New Construction	North Bldg. 2nd and 3rd floors	8 2021	\$7,700,000
New Construction	Northwest Campus Lecture Hall/Auditorium/ Multi	8 2021	\$28,059,058
Repair and Renovation	Phase 2 Northwest Campus	8 2021	\$13,580,469
		University of Houston-Victoria Subtotal	\$161,999,527
		University of Houston System Subtotal	\$1,986,886,760
		Total Submitted	\$25,441,637,462

Appendix B – Planned New Space by Institution (New Construction and Additions)

Institution	Gross Square Feet (GSF)	Net Assignable Square Feet (NASF)	Educational & General NASF
Non-System Institution			
Midwestern State University	5,000	0	0
Stephen F. Austin State University	52,279	36,295	7,400
Texas Southern University	115,000	0	0
Texas Woman's University	122,485	50,599	49,089
Texas A&M University System			
Prairie View A&M University	266,310	174,665	132,708
Tarleton State University	897,724	622,884	432,813
Texas A&M International University	251,000	151,500	151,500
Texas A&M University	1,302,051	750,692	489,724
Texas A&M University at Galveston	195,548	99,550	99,550
Texas A&M University System	47,288	27,423	27,423
Texas A&M University System Health Science Center	142,245	90,296	90,296
Texas A&M University-Central Texas	275,000	206,250	103,500
Texas A&M University-Commerce	755,000	472,570	295,300
Texas A&M University-Corpus Christi	1,869,020	1,480,791	382,794
Texas A&M University-Kingsville	271,352	163,086	145,711
Texas A&M University-San Antonio	588,200	365,100	169,000
Texas A&M University-Texarkana	60,000	36,000	36,000
West Texas A&M University	324,473	208,848	142,628
Texas A&M University System Total	7,245,211	4,849,655	2,698,947
Texas State Technical College System			
Texas State Technical College System	305,056	289,804	289,804
Texas State Technical College-Fort Bend	397,286	377,422	377,222
Texas State Technical College-Harlingen	254,797	242,058	242,058
Texas State Technical College-Marshall	133,145	126,487	126,487
Texas State Technical College-North Texas	208,600	198,170	198,170
Texas State Technical College-Waco	412,856	392,214	392,214
Texas State Technical College-West Texas	162,775	154,637	154,637
Texas State Technical College System Total	1,874,515	1,780,792	1,780,592
Texas Tech University System			
Angelo State University	128,000	80,800	54,800
Texas Tech University	1,088,869	696,670	561,955
Texas Tech University Health Sciences Center	219,958	146,754	146,656
Texas Tech University Health Sciences Center-El Paso	915,000	316,150	298,750
Texas Tech University System Total	2,351,827	1,240,374	1,062,161

Appendix B – Planned New Space by Institution (New Construction and Additions)

Institution	GSF	NASF	E&G NASF
The Texas State University System			
Lamar Institute of Technology	90,000	77,400	77,400
Lamar State College-Orange	58,000	0	58,000
Lamar State College-Port Arthur	76,433	47,389	29,044
Lamar University	87,000	58,550	52,550
Sam Houston State University	903,052	413,619	148,810
Sul Ross State University	49,000	12,600	12,600
Sul Ross State University-Rio Grande College	65,000	54,000	30,000
Texas State University	920,701	302,722	288,039
The Texas State University System Total	2,249,186	966,280	696,443
The University of Houston System			
University of Houston	1,450,355	0	695,600
University of Houston System	300,000	0	155,000
University of Houston-Clear Lake	303,000	192,950	93,600
University of Houston-Downtown	522,000	321,020	140,120
University of Houston-Victoria	229,559	172,176	118,256
University of Houston System Total	2,804,914	686,146	1,202,576
The University of North Texas System			
University of North Texas	280,200	206,520	170,820
University of North Texas at Dallas	847,000	591,550	224,460
The University of North Texas System Total	1,127,200	798,070	395,280
The University of Texas (UT) System			
The University of Texas at Arlington	555,900	327,250	120,000
The University of Texas at Austin	1,342,413	117,261	347,435
The University of Texas at Dallas	2,402,300	1,256,050	583,800
The University of Texas at El Paso	771,000	454,800	256,800
The University of Texas at San Antonio	2,298,645	894,805	426,805
The University of Texas at Tyler	476,000	301,000	35,000
The University of Texas Health Center at Tyler	125,000	100,000	100,000
The UT Health Science Center at Houston	1,019,262	277,902	277,902
The UT Health Science Center at San Antonio	602,775	382,205	190,000
The UT MD Anderson Cancer Center	6,893,131	4,797,265	691,850
The UT Medical Branch at Galveston	506,800	375,670	62,751
The UT Rio Grande Valley-Medical School	196,700	82,660	131,410
The UT Southwestern Medical Center at Dallas	2,341,065	1,520,942	0
The University of Texas-Rio Grande Valley	988,494	695,844	397,713
The University of Texas System Total	20,519,485	11,583,654	3,621,466
Report Total	38,467,102	21,991,865	11,513,954

Appendix C – Definitions of Funding Sources for Construction Projects

Available University Fund (AUF) – The Available University Fund consists of total returns on all investment assets of the Permanent University Fund (PUF).

Auxiliary Enterprise Funds – Proceeds from enterprises that are operated by the institution, such as parking, food service, or clinics.

Energy Performance Contracting – Funds available as the result of energy savings over a period of 20 years or less. These savings are realized through implementation of energy cost-reduction measures to conserve energy and save cost.

Federal Grants – Monetary grants received from various agencies of the federal government.

Gifts/Donations – Donations or gifts received from private individuals, corporations, or other organizations.

Higher Education Fund – A constitutional fund for institutions that do not receive Available University Fund.

Legislative Appropriations – State funds allocated by the Texas Legislature for use by various state entities and programs.

Other – A source of funding that does not fit within any of the other categories listed.

Other Local Funds – Proceeds from various sources within the institution or funding diverted from other line items within the institution's original budget.

Other Revenue Bonds – Bond financing, authorized by an institution's board of regents, that can be repaid by proceeds from tuition, building use fees, or student use fees.

Private Development Funds – Money from private sources that is used to privately develop a facilities project.

Permanent University Fund (PUF) – The Permanent University Fund is a constitutional public endowment that provides financial support to most institutions in The University of Texas and Texas A&M University systems.

Tuition Revenue Bonds – Bonds authorized by the Texas Legislature for a specific capital improvement project, to be repaid by the institution by revenues from tuition. Though legally secured through an institution's tuition and fee revenue, historically the state has used general revenue to reimburse the universities for debt service for these bonds.

Unexpended Plant Funds – Funding allocated for operation and maintenance of the physical plant but not utilized for that purpose.



This document is available on the Texas Higher Education Coordinating Board website:
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For more information contact:

Jennifer Gonzales, Senior Program Director
Strategic Planning and Funding
Texas Higher Education Coordinating Board
P.O. Box 12788
Austin, TX 78711
PHONE 512-427-6235
FAX 512-427-6147
jennifer.gonzales@highered.texas.gov