

Capital Expenditures Report

Fiscal Years 2019-2023

January 2019

Texas Higher Education Coordinating Board



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Agency Mission

The mission of the Texas Higher Education Coordinating Board (THECB) is to provide leadership and coordination for the Texas higher education system and to promote access, affordability, quality, success, and cost efficiency through *60x30TX*, resulting in a globally competitive workforce that positions Texas as an international leader.

Agency Vision

The THECB will be recognized as an international leader in developing and implementing innovative higher education policy to accomplish our mission.

Agency Philosophy

The THECB will promote access to and success in quality higher education across the state with the conviction that access and success without quality is mediocrity and that quality without access and success is unacceptable.

The Coordinating Board's core values are:

Accountability: We hold ourselves responsible for our actions and welcome every opportunity to educate stakeholders about our policies, decisions, and aspirations.

Efficiency: We accomplish our work using resources in the most effective manner.

Collaboration: We develop partnerships that result in student success and a highly qualified, globally competent workforce.

Excellence: We strive for preeminence in all our endeavors.

The Texas Higher Education Coordinating Board does not discriminate on the basis of race, color, national origin, gender, religion, age or disability in employment or the provision of services.

Please cite this report as follows: Texas Higher Education Coordinating Board. (2018). Capital Expenditures Report Fiscal Years 2019-2023. Austin, TX.

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Executive Summary

Section 61.0572 of the Texas Education Code requires that the Texas Higher Education Coordinating Board (THECB) collect information on the capital expenditure plans of public universities, health-related institutions, and state and technical colleges. This includes information on each institution's new construction, major repair and rehabilitation projects, and deferred maintenance needs.

For a number of years, many higher education institutions were required to submit their capital expenditure plans to both the THECB, in the form of the Master Plan (MP1), and to the Bond Review Board (BRB), in the form of the Capital Expenditure Plan. In response to the General Appropriations Act of the 77th Texas Legislature, this redundant reporting of institutional capital expenditure plans was eliminated. Institutions now report to the THECB, which in turn, shares the data with the BRB.

For the current report, institutions were required to submit capital projects greater than \$1 million planned for the Fiscal Year (FY) 2019 to FY 2023 reporting period. Because some of these projects start later in the reporting period, the financing of the project may continue into FY 2024 and beyond. *Therefore, this report refers to capital projects that will be undertaken during the FY 2019 to FY 2023 reporting period, although they may be financed in FY 2023 and beyond.*

The highlights of this report for FY 2019 to FY 2023 include plans for:

- 873 capital expenditure projects over the next five years for a total of \$21.8 billion
- 84.6 million gross square feet of space to be acquired, constructed, or renovated
- \$14.6 billion of new construction projects that will add more than 52.6 million gross square feet to facilities' inventories
- \$4.3 billion in major renovations for almost 27.1 million gross square feet
- 65 infrastructure projects at \$530 million
- 380 acres of property to be acquired at \$352 million; additional property acquisitions reported in new construction, infrastructure, and repair and renovation projects (adding an additional 68 acres)
- Four information resources projects at \$521 million
- \$2.2 billion in tuition revenue bonds accounting for 10.2 percent of total funding
- \$5.3 billion (24.1%) of projects funded with an "unknown or unspecified funding source" (see Table 1)
- \$770 million (3.5%) of total projects funded from the Higher Education Fund
- \$903 million (4.1%) of projects funded from the Permanent University Fund
- \$710 million (3.3%) of projects funded with Auxiliary Enterprise Revenues
- Projects using \$1,261 million (5.8%) in Gifts and Donations

An Overview of Facilities in Texas Public Universities, Health-Related Institutions, and State and Technical Colleges

The space requirement for institutions of higher education has increased with enrollments. As a result of decreasing state revenues per student, in 2003 the Legislature permitted higher education institutions to set a portion of undergraduate tuition rates, in part to address deficiencies in facilities' conditions. As enrollment growth continues, institutions must provide additional capacity on their campuses, as well as address the needs of their existing facilities. They must also prioritize policies and practices that lead to increased efficiencies.

Given that the overarching 60x30 goal is essential to the future prosperity of Texas and for the state to compete globally, and that it must increase the number of workers with credentials or degrees, Texas colleges and universities will require quality facilities, not only to attract and retain high-caliber students, but also to attract the world-class faculty necessary to teach them. Without bold action, Texas faces a future of diminished incomes, opportunities, and resources.

This report provides information about facilities at Texas public universities, health-related institutions, and state and technical colleges. Texas public community colleges are state-assisted institutions that must support their facilities from local funds or ad valorem tax funds, so their facilities do not require the THECB's review and are not included in this report.

A college or university campus consists of many different types of facilities. The composition of these facilities can be general, such as those that house classrooms, libraries, and offices. Other facilities may serve various research, agricultural, and athletic functions. Bookstores, student unions, cafeterias, and residence halls make up the ancillary buildings needed to support a better learning environment. In general, facilities are categorized as follows:

- General Purpose Buildings – classroom, laboratory, office and research buildings, and any other buildings related to the administration of these functions
- Auxiliary Services Buildings – student unions, infirmaries, bookstores, intercollegiate athletics buildings, parking garages, and similar self-funding facilities
- Physical Plant Buildings – power plants, maintenance facilities, and all buildings related to the physical plant
- Agricultural Services Buildings – facilities for housing livestock, barns, and silos
- Residence Facilities – dormitories, fraternity houses, apartments, and family housing
- Hospitals/Clinics – medical-related facilities
- Renovations – facilities that are temporarily taken out of service for major repair and renovation

The Campus Master Planning Process

The Texas Education Code, Section 61.0582, gives the THECB responsibility for collecting planning information from institutions of higher education and using that information for evaluating and approving campus construction and land acquisition projects.

Accordingly, Section 17.101(2) of the THECB's rules and regulations states that "Institutions of higher education shall submit current data to the Board for the following reports:

- (A) Facilities Development Plan (MP1). On or before July 1 of every year, beginning in 2004, an institution shall submit an update to its Facilities Development Plan (MP1) on file with the Board, as required by Texas Education Code, Section 61.0572(b) (4). In every even-numbered year, the Board shall provide Facilities Development Plan data to the Bond Review Board for inclusion in the Capital Expenditure Report. This report may include capital renewal and deferred maintenance projects. The report shall include:
 - (i) any proposed new construction greater than \$1,000,000, repair and rehabilitation greater than \$1,000,000, information resource project greater than \$1,000,000, and property purchases for any amount that may be submitted within the next five years to the Board, regardless of funding source;
 - (ii) the funding source for any planned project identified in paragraph 2(A) (i) of this section; and
 - (iii) a description of the proposals the institution plans to finance with the Higher Education Fund or Permanent University Fund."

In addition to the Facilities Development Plan (MP1), other reporting required of higher education institutions include an annual Campus Condition Report, an annual submittal of the Campus Facilities Inventory, and an annual Project Status and Tracking Report.

Senate Bill 215 (83rd Texas Legislature, Regular Session) made sweeping changes to the THECB's role in capital projects. Specifically, the THECB no longer approves or disapproves capital projects; now the agency's role is to create standards and assess compliance in the areas of cost, efficiency, space need, and space use. In the event a project does not comply with the published standards, the THECB has the responsibility to notify legislative leaders, the Office of the Governor, as well as the governing board of the institution. **These notifications are generally made annually, at the conclusion of the calendar year.** In addition to reviews for compliance, the THECB will continue to conduct onsite campus Facilities Audits to verify the accuracy of the institutional facilities inventory and approved facilities development projects for each audited institution.

Report Details for FY 2019 to FY 2023

This report summarizes the MP1 reports filed in July 2018 and covers planned capital projects for FY 2019 to FY 2023. Financial information for these projects was collected for the five-year reporting period of FY 2019 to FY 2023. Because some capital projects extend beyond the five-year reporting period, respondents were asked to include expenditures for FY 2024 and beyond as well.

This report summarizes planned construction projects, as reported by institutions, for the next five years. The included institutions have been encouraged to view this report as an instrument to assist them in their long-range facilities planning. The funding types and financing sources are not all-inclusive because future funding is uncertain. The MP1 thresholds are \$1 million for new construction and \$1 million for renovations, and property purchases that would cumulatively total \$1 million. In addition, the legislation requires information resource projects to be included if they cost more than \$1 million, even though THECB board consideration is not required. Prior to the consolidation of the THECB's report and the Bond Review Board's report, the MP1 data were collected in October each year. The Bond Review Board's reporting deadlines required the THECB to move its MP1 submission date to July 1.

For planning and reporting purposes, facilities-related projects are classified within the following project types:

New Construction – Construction of a new building on a site where no building previously existed or on a site on which a building has been demolished. Additions to existing buildings are a separate category and not considered new construction.

Repair and Renovation (R&R) – A project in which a portion of the building is renovated. The classic R&R project involves gutting an existing building and replacing electrical, plumbing, heating, ventilation, air-conditioning systems and other major components.

Additions – Additions to existing buildings that will expand the available square footage of the structures

Information Resources – Purchase or installation of information technology resources on a campus, including networks, software, and telecommunications

Infrastructure – Construction of streets, sewers, electrical systems, steam tunnels, and other facilities necessary to operate the physical plant

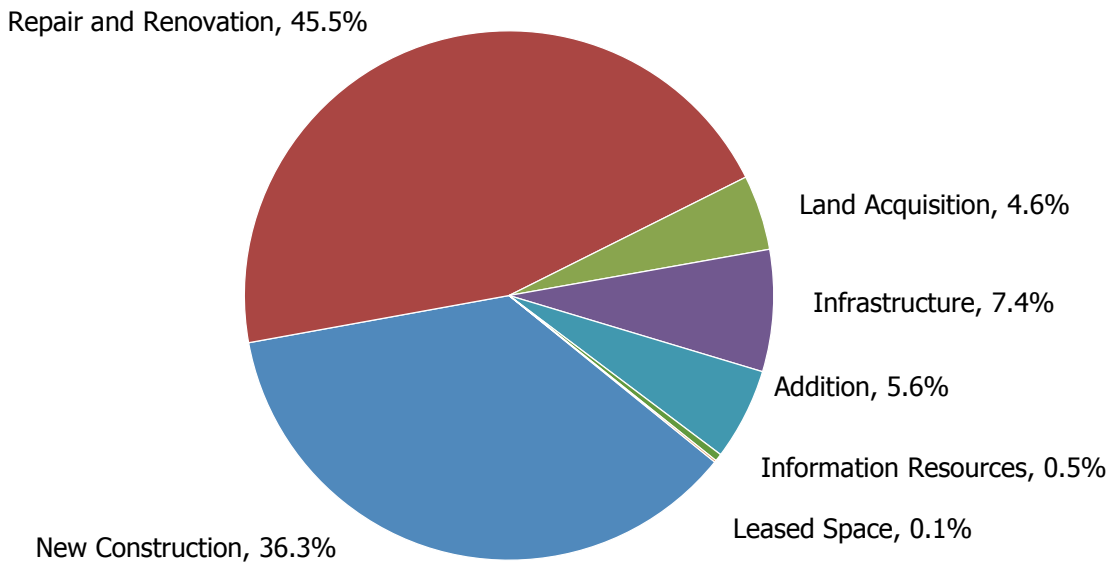
Land Acquisition – Purchase or acquisition of land, with or without a building structure

Lease Space – Expenditures to lease space from other entities, e.g., institutions typically lease space to provide space for new programs while permanent space is being constructed and to provide space for short-term projects for which permanent space is not cost-effective

Capital Projects Planned FY 2019 to FY 2023

Institutions submitted 873 projects in their FY 2019 MP1 capital expenditure plans, up 7.4 percent from the 813 projects submitted for FY 2018 (Graph 1). Repair and Renovation projects represent the majority of all projects at 45.5 percent, with New Construction projects reporting second at 36.3 percent. Planned repair and renovation projects are up 14.7 percent from 346 projects in FY 2018 to 397 projects in FY 2019.

**Graph 1
Projects by Type of Construction
FY 2019 to FY 2023**

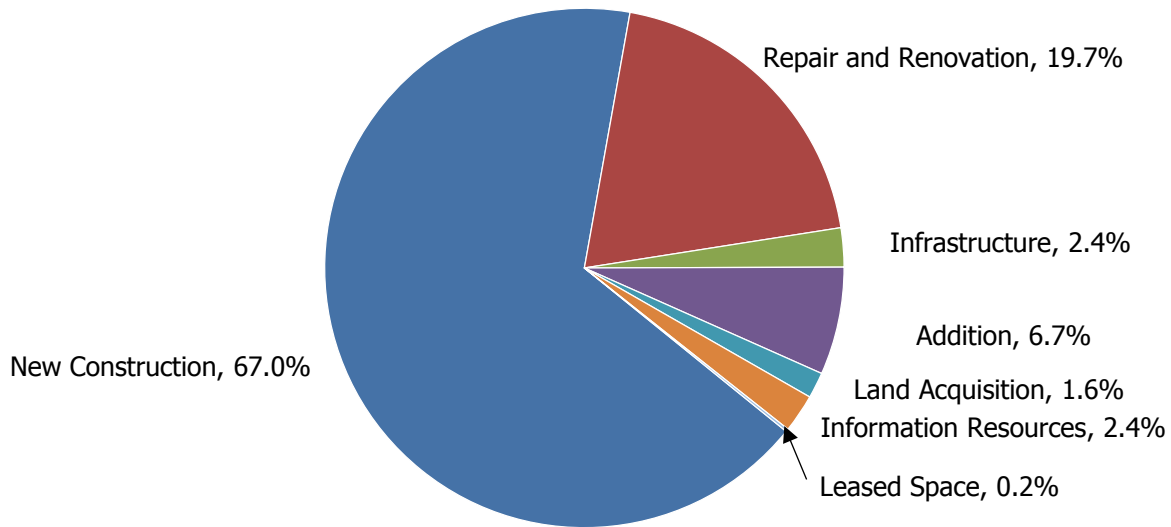


Project Type	FY 2019	FY 2018	Percent Chg
New Construction	317	322	-1.6%
Repair and Renovation	397	346	14.7%
Land Acquisition	40	50	-20.0%
Infrastructure	65	50	30.0%
Addition	49	37	32.4%
Information Resources	4	8	-50.0%
Leased Space	1	0	100.0%
Total	873	813	7.4%

Planned Expenditures by Project Type FY 2019 to FY 2023

The total cost of all projects submitted in the FY 2019 MP1 reports is more than \$21.8 billion, up 827 million from last year's \$20.9 billion (Graph 2). There are \$14.6 billion in new construction projects planned, representing 67.0 percent of the total cost. Planned repair and renovation projects decreased from \$4.4 billion in FY 2018 to \$4.3 billion this year.

**Graph 2
Planned Expenditures by Project Type
FY 2019 to FY 2023**



Project Type	FY 2019	FY 2019 PCT	FY 2018 PCT	BPS CHG
New Construction	\$ 14,603,029,321	67.0%	68.1%	(109)
Repair and Renovation	\$ 4,294,923,191	19.7%	20.9%	(120)
Infrastructure	\$ 530,043,143	2.4%	2.3%	17
Addition	\$ 1,462,972,866	6.7%	4.6%	216
Land Acquisition	\$ 352,244,475	1.6%	1.7%	(9)
Information Resources	\$ 520,650,520	2.4%	2.5%	(11)
Leased Space	\$ 36,853,000	0.2%	0.0%	17
Total	\$ 21,800,716,516	100%	100%	(17)

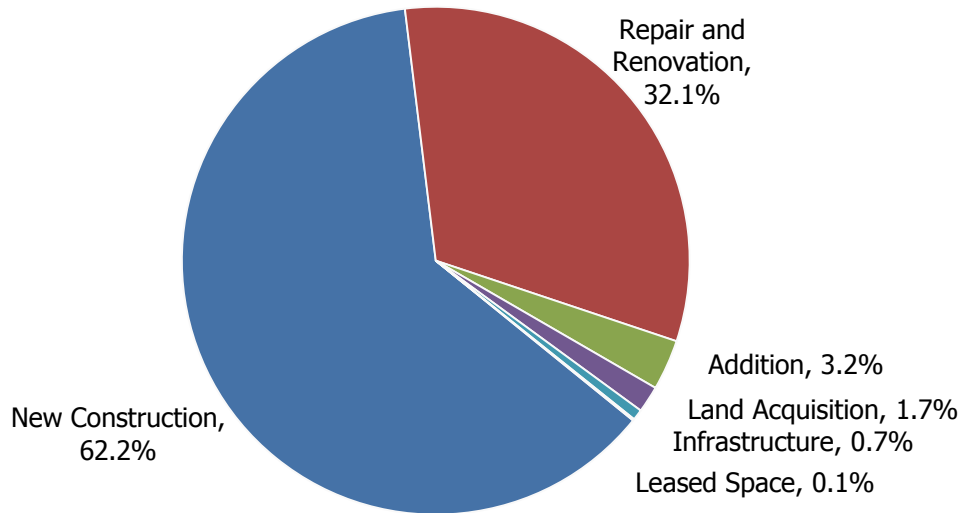
Planned Space Acquisition FY 2019 to FY 2023

The institutions submitted 84.6 million gross square feet (GSF) to be constructed, purchased, or renovated in FY 2019 to FY 2023 (Graph 3). The submitted GSF increased by 22.2 million and the educational and general net assignable square feet (E&G NASF) increased by 20.2 million from the previous reporting cycle.

The institutions plan to add 55.3 million GSF (65.4%) through new construction and addition projects, adding 29.0 million E&G NASF to current facility inventories. The institutions plan to repair and renovate 27.1 million GSF (32.1%), a decrease of 0.6 million GSF (0.02%) from the previous reporting cycle.

The institutions submitted 1.4 million GSF for land acquisitions in FY 2019, compared to 2.0 million GSF in FY 2018. Planned projects will provide institutions with an additional 449 acres of property. This is down 31.5 percent and is 206 acres less than the 655 acres reported on the FY 2018 MP1 reports.

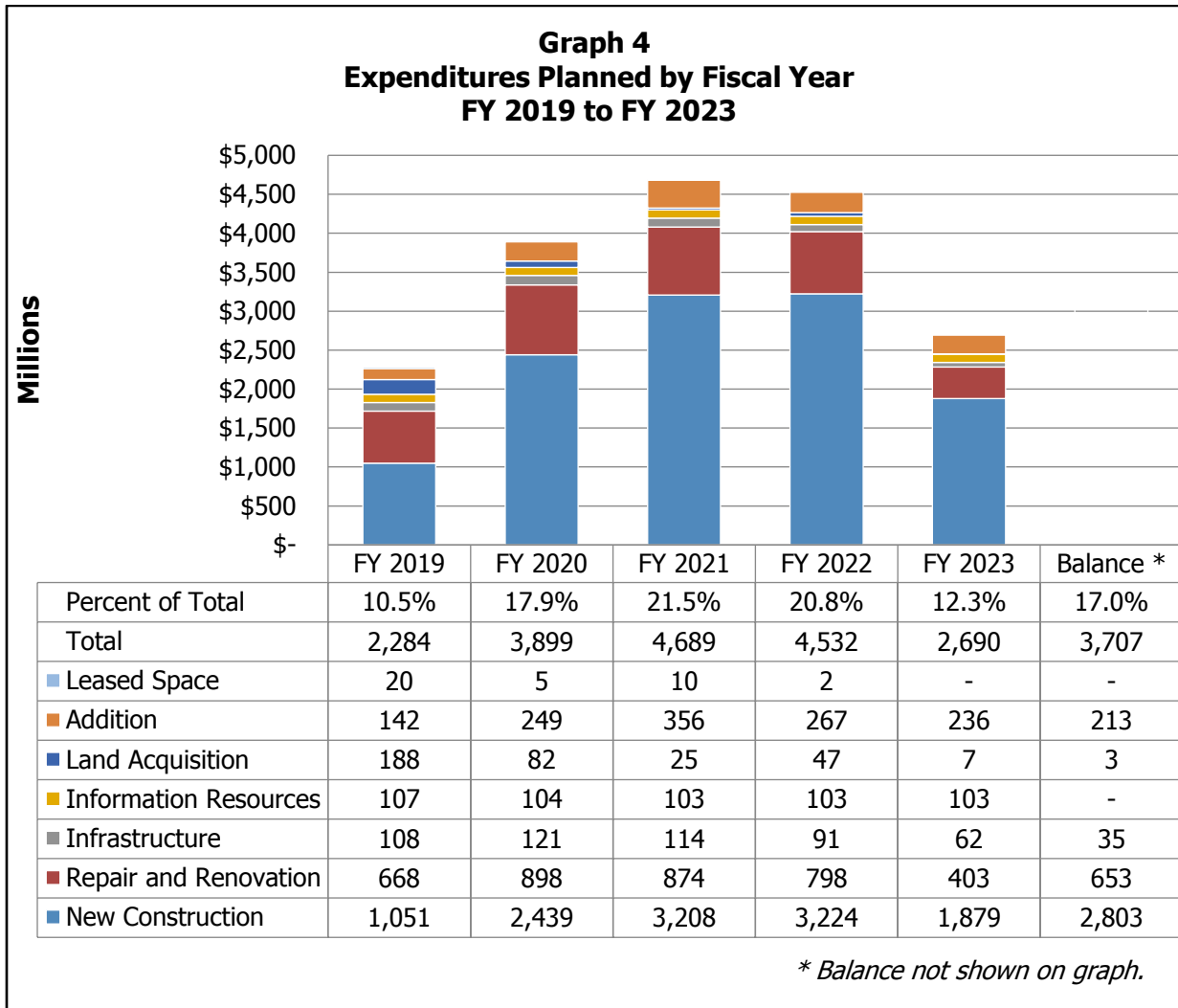
**Graph 3
Amount of Space (Gross Square Feet) Planned
FY 2019 to FY 2023 in Millions**



Project Type	GSF	GSF PCT	E&G	E&G PCT
New Construction	52.6	62.2%	28.3	73.9%
Repair and Renovation	27.1	32.1%	8.1	21.2%
Addition	2.7	3.2%	0.7	1.8%
Land Acquisition	1.4	1.7%	0.9	2.4%
Infrastructure	0.6	0.7%	0.2	0.6%
Leased Space	0.1	0.1%	0.0	0.04%
Total	84.6	100%	38.3	100.00%

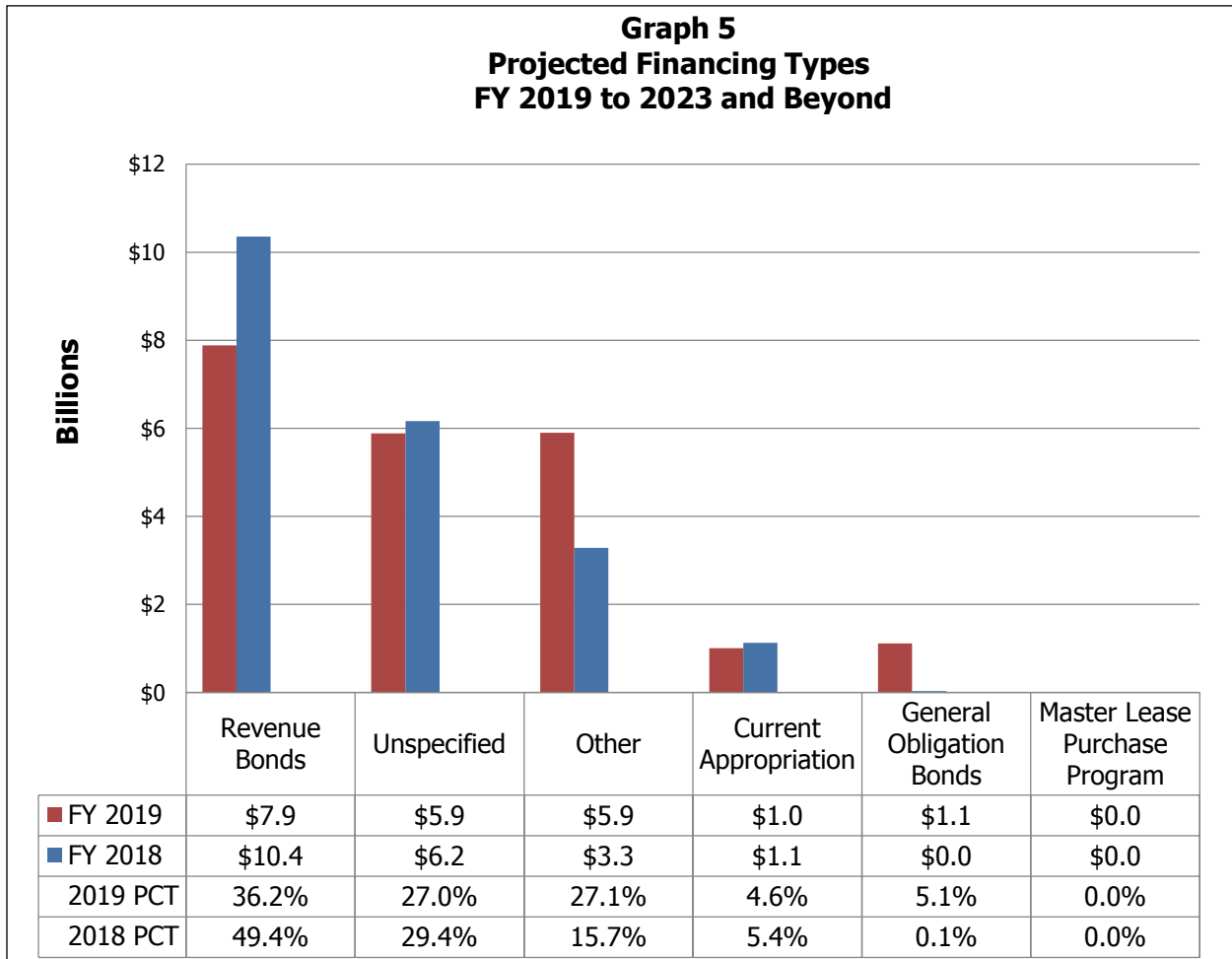
Expenditures Planned for FY 2019 to FY 2023

Of the \$21.8 billion in planned expenditures, which includes FY 2023 and beyond, only \$18.1 billion (83.0%) is projected to be financed in the first five fiscal years (FY 2019 to FY 2023), leaving 17 percent of the financing projected for FY 2024 and beyond. This is a \$1.7 billion increase over the amount financed in the previous reporting period. Fiscal Year 2024 and beyond is not included in the graph but is included in the data chart. For this five-year period, FY 2021 accounted for the largest share at \$4.7 billion (21.5%) of the total expenditures.



Projected Financing Types FY 2019 to FY 2024 and Beyond

The \$21.8 billion of the planned projects for the next five years and beyond will be financed using \$7.9 billion in revenue bonds, which accounts for 36.2 percent of the total (Graph 5). This is down \$2.5 billion from FY 2018's report of \$10.4 billion. More than \$5.9 billion of the projected costs have an unspecified financing type (27.0%). The "Other" category accounted for \$5.9 billion, which is an increase of \$2.6 billion as reported in FY 2018. This accounts for 27.1% percent of the total financing, in contrast to FY 2018's 15.7 percent.



Funding Sources FY 2019 to FY 2023

The category of Unknown and Unspecified Funding Sources makes up the largest source of funds at \$5.3 billion (24.1%) and indicates institutions' uncertainty of how capital projects will be funded in the future (Table 1). Tuition Revenue Bonds represent \$2.2 billion (10.2%) in capital expenditures, a 8.7 percent decrease over the previous reporting cycle.

Table 1
Source of Funds

Source	FY 2019	2019 PCT	FY 2018	2018 PCT	PCT CHG
Auxiliary Enterprise Fund	\$169,388,393	0.8%	\$61,201,000	0.3%	176.8%
Auxiliary Enterprise Revenues	\$710,380,270	3.3%	\$474,967,500	2.3%	49.6%
Available University Fund	\$3,000,000	0.0%	\$15,750,000	0.1%	-81.0%
Designated Tuition	\$64,689,822	0.3%	\$57,661,392	0.3%	12.2%
Energy Savings	\$10,800,000	0.0%	\$16,000,000	0.1%	-32.5%
Federal Funds	\$170,000,000	0.8%	\$3,994,872	0.0%	4155.5%
Federal Grants	\$15,112,645	0.1%	\$20,254,000	0.1%	-25.4%
General Revenue	\$49,907,925	0.2%	\$50,907,925	0.2%	-2.0%
Gifts/Donations	\$1,260,527,570	5.8%	\$900,581,175	4.3%	40.0%
Higher Education Fund Proceeds	\$770,168,366	3.5%	\$681,758,950	3.3%	13.0%
Housing Revenue	\$328,381,400	1.5%	\$454,460,409	2.2%	-27.7%
Legislative Appropriations	\$116,567,928	0.5%	\$176,347,200	0.8%	-33.9%
Other	\$865,793,000	4.0%	\$469,084,744	2.2%	84.6%
Other Local Funds	\$3,235,013,743	14.8%	\$1,726,787,500	8.2%	87.3%
Other Revenue Bonds	\$1,157,000,000	5.3%	\$171,600,000	0.8%	574.2%
Permanent University Fund	\$903,181,080	4.1%	\$1,284,569,774	6.1%	-29.7%
Private Development Funds	\$43,000,000	0.2%	\$93,000,000	0.4%	-53.8%
Revenue Financing System Bonds	\$4,162,041,683	19.1%	\$5,689,903,633	27.1%	-26.9%
Student Fees	\$218,586,000	1.0%	\$252,962,894	1.2%	-13.6%
Tuition Revenue Bond Proceeds	\$2,220,491,438	10.2%	\$2,432,326,110	11.6%	-8.7%
Unexpended Plant Funds	\$66,113,700	0.3%	\$34,012,700	0.2%	94.4%
Unknown Funding Source	\$1,957,799,000	9.0%	\$1,441,917,389	6.9%	35.8%
Unspecified	\$3,302,772,553	15.1%	\$4,454,306,161	21.2%	-25.9%
Total	\$21,800,716,516	100.0%	\$20,964,355,328	100.0%	4.0%

Appendix A – Projects Submitted By Institution and Type

Project Type	Project Name	Estimated Start Date	Total
System: Non-System Institution			
Institution: Midwestern State University			
Addition	ACQUISITION OF PROPERTY	9 2020	\$2,000,000
New Construction	NEW FACILITIES SERVICES BUILDING	3 2020	\$2,400,000
New Construction	NEW STUDENT RESIDENCE HALL	8 2023	\$35,000,000
New Construction	ON CAMPUS FOOTBALL STADIUM	3 2023	\$18,000,000
New Construction	PARKING FACILITIES	8 2022	\$12,000,000
Repair and Renovation	BOLIN SCIENCE RENOV & INFRASTRUCTURE IMPROV	9 2020	\$20,000,000
Repair and Renovation	DANIEL BUILDING HARDSCAPE	5 2022	\$2,000,000
Repair and Renovation	DANIEL BUILDING STU SERVICES - STU LIFE RENO	3 2021	\$5,000,000
Repair and Renovation	HARDIN BLDG INFRSTRUCTURE RENOVATION	1 2023	\$10,000,000
Repair and Renovation	SOUTH HARDIN RENOVATIONS & WELCOME CENTER	1 2023	\$3,000,000
Repair and Renovation	WEST CAMPUS ANNEX FACILITIES RENOVATION	3 2023	\$1,200,000
Midwestern State University Subtotal			\$110,600,000
Institution: Stephen F. Austin State University			
Addition	Construct Addition and Renovate Griffith Fine Arts	5 2020	\$37,000,000
Addition	Construct Recreation Center Addition	5 2022	\$13,000,000
Addition	Construct Student Center Addition	5 2022	\$8,100,000
Addition	Construct/Renovate Athletic Facilities	9 2019	\$21,000,000
Information Resources	IT Upgrade	9 2018	\$5,280,000
Infrastructure	Construct Vista Dr. Griffith Blvd Connector Road	5 2020	\$1,600,000
Infrastructure	Renovate Utility Infrastructure	9 2021	\$5,400,000
New Construction	Construct New Forestry Lab	5 2022	\$18,100,000
New Construction	Construct Residence Hall	9 2021	\$32,500,000
Repair and Renovation	Energy Modernization	5 2022	\$10,800,000
Repair and Renovation	Renovate and Re-alignment of Steen Library - PH1	9 2018	\$3,550,000
Repair and Renovation	Renovate and Re-alignment of Steen Library - PH2	9 2019	\$1,495,000
Repair and Renovation	Renovate Hall 10	5 2020	\$5,900,000
Repair and Renovation	Renovate Mays Hall	5 2021	\$6,700,000
Repair and Renovation	Renovate Miller Science Labs	5 2021	\$2,250,000
Repair and Renovation	Renovate North Hall	5 2020	\$3,900,000
Repair and Renovation	Renovate Raguet Street Pedestrian Way	9 2022	\$1,400,000
Repair and Renovation	Renovate South Hall	5 2022	\$3,900,000
Repair and Renovation	Renovate Wisely Hall	5 2020	\$6,000,000
Repair and Renovation	Renovate Wright Music Building	5 2023	\$14,100,000
Repair and Renovation	Renovations for E&G Space Re-alignment	9 2019	\$11,000,000
Stephen F. Austin State University Subtotal			\$212,975,000
Institution: Texas Southern University			
Infrastructure	Infrastructure upgrades	9 2019	\$22,833,000
New Construction	New Fieldhouse and Track/Bleachers	9 2019	\$41,250,000
Repair and Renovation	Jessie H. Jones Structural Repair	9 2019	\$1,788,000
Repair and Renovation	Lanier Hall East	1 2020	\$4,200,000
Repair and Renovation	Parking Lot and Garage Renovation	9 2019	\$4,863,500
Repair and Renovation	Satellite Thermal Renovation	9 2019	\$4,500,000
Repair and Renovation	Student Recreation Center	9 2019	\$2,954,863
Texas Southern University Subtotal			\$82,389,363

Appendix A – Projects Submitted By Institution and Type

Project Type	Project Name	Estimated Start Date	Total
Institution: Texas Woman's University			
New Construction	Construct New Science & Technology Center	12 2018	\$51,400,000
New Construction	Soccer Building	12 2018	\$1,000,000
Repair and Renovation	Former Student Center Adaptation	6 2020	\$10,000,000
Repair and Renovation	Install and Upgrade Library Fire Sprinkler System	6 2019	\$2,400,000
Repair and Renovation	Jones Hall Clinic Expansion	10 2019	\$10,000,000
Repair and Renovation	Old Main 2nd Floor Renovation	9 2018	\$9,500,000
Repair and Renovation	Old Main Renovation Phase II	12 2020	\$10,000,000
Repair and Renovation	Renovate & Re-purpose GRB	3 2021	\$7,500,000
Repair and Renovation	Re-purpose Human Resources Building	3 2019	\$1,000,000
Texas Woman's University Subtotal			\$102,800,000
Non-System Institution Subtotal			\$508,764,363
System: Texas A&M University System			
Institution: Prairie View A&M University			
Addition	Carden-Waller Extension	9 2018	\$2,994,872
Addition	Track and Field Facility Phase II	9 2019	\$2,000,000
Infrastructure	Campus Northwest Loop Extension	9 2020	\$3,900,000
Infrastructure	Campus Beautification IV	9 2018	\$3,000,000
Infrastructure	Expanded Utility Plant	9 2021	\$18,000,000
Infrastructure	Intramural Fields	9 2018	\$1,000,000
Land Acquisition	Land Acquisition	9 2018	\$1,000,000
New Construction	Engineering Classroom and Research Building	9 2018	\$60,000,000
New Construction	Goat Creamery	9 2018	\$1,000,000
New Construction	Hwy 290 College Town Development	9 2018	\$3,000,000
New Construction	Multipurpose Educational and Events Facility	9 2019	\$48,000,000
New Construction	President's Residence	9 2019	\$3,000,000
Repair and Renovation	Campus Beautification Phase III	9 2018	\$1,600,000
Repair and Renovation	Integrated Food Security Research Center Renovation	9 2018	\$3,500,000
Repair and Renovation	Student Services Building	9 2018	\$10,000,000
Repair and Renovation	Texas Center for Precision Regenerative Medicine Renovate	9 2019	\$3,800,000
Repair and Renovation	Texas Inst for Preservation of History & Culture Museum	9 2018	\$3,500,000
Repair and Renovation	Veterinary Treatment Facility	9 2019	\$1,500,000
Prairie View A&M University Subtotal			\$170,794,872
Institution: Tarleton State University			
Addition	College of Health Sciences Expansion	9 2020	\$15,000,000
Addition	Recreation Center Expansion	9 2020	\$20,000,000
Addition	Thompson Student Center Expansion	9 2022	\$30,000,000
Infrastructure	Parking Lots	9 2019	\$5,000,000
Land Acquisition	Property 2021	9 2020	\$1,200,000
Land Acquisition	Property 2022	9 2021	\$1,200,000
New Construction	Applied Sciences Building 2: Agriculture	9 2020	\$76,400,000
New Construction	Aquatics Center	9 2018	\$10,000,000
New Construction	Convocation and Event Center	9 2021	\$72,000,000
New Construction	Dining Services Expansion	9 2019	\$15,000,000
New Construction	Family Housing	9 2021	\$15,000,000
New Construction	Farm Repair and Modernization	9 2018	\$10,000,000
New Construction	Fort Worth Building #2/Physical Plant/Infrastructure	9 2019	\$70,000,000
New Construction	Rodeo Arena/Recruiting Space	9 2020	\$10,000,000
New Construction	TCCD Trinity River Campus Academic Space	9 2018	\$2,000,000
Repair and Renovation	College of Business/Hydrology Renovation	9 2019	\$6,000,000
Repair and Renovation	Demolition of Davis Hall	9 2018	\$1,000,000

Appendix A – Projects Submitted By Institution and Type

Project Type	Project Name	Estimated Start Date	Total
Repair and Renovation	Engineering Technology Renovation	9 2019	\$8,000,000
Repair and Renovation	Expansion of Fort Worth Building #1	9 2019	\$3,000,000
Repair and Renovation	Gough Renovation	9 2018	\$2,500,000
Repair and Renovation	Joe Autry Building Expansion and Renovation	9 2021	\$25,000,000
Repair and Renovation	OA Grant Renovation	9 2019	\$5,000,000
Repair and Renovation	Student Success Center Renovation	9 2018	\$2,000,000
Repair and Renovation	Wisdom Gym Renovations	9 2021	\$11,000,000
Tarleton State University Subtotal			\$416,300,000
Institution:	Texas A&M International University		
Addition	ADDITION TO FINE AND PERFORMING ARTS	9 2020	\$10,000,000
Addition	STUDENT CLASSROOM AND EVENTS CENTER	9 2020	\$75,000,000
Addition	WESTERN HEMISPHERIC TRADE CENTER ADDITION	9 2022	\$5,000,000
New Construction	TENNIS COURT COMPLEX	9 2018	\$7,000,000
Repair and Renovation	RENOVATION OF KINESIOLOGY CONVOCATION BUILDING	9 2022	\$28,000,000
Texas A&M International University Subtotal			\$125,000,000
Institution:	Texas A&M University		
Infrastructure	AGGIE PARK	9 2019	\$10,000,000
Infrastructure	ELECTRICAL SYSTEM IMPROVEMENTS	9 2018	\$8,943,750
New Construction	Aerothermochemistry Lab	9 2019	\$5,000,000
New Construction	AGGIE BAND RESIDENCE HALL	9 2020	\$58,288,000
New Construction	AGGIE PARK PAVILION	9 2019	\$5,000,000
New Construction	Indoor Tennis Facility	9 2019	\$30,000,000
New Construction	Instructional Laboratory & Innovative Learning Bldg.	9 2019	\$85,000,000
New Construction	Law School Building	9 2020	\$85,000,000
New Construction	Law School Clinic and Garage	9 2019	\$31,000,000
New Construction	POLO GARAGE	9 2018	\$78,367,296
New Construction	South Campus Recreation Center	9 2019	\$35,062,500
New Construction	SOUTHSIDE INNOVATION CENTER	9 2020	\$41,500,000
New Construction	TEES: Industrial Distribution Building #2	9 2019	\$17,866,000
New Construction	TEES: Rowlett Industrial Distribution Building	9 2018	\$18,640,000
New Construction	TEES: TEES Headquarters Building	9 2019	\$15,000,000
New Construction	TEES: TEES Industry Lab	9 2019	\$15,000,000
New Construction	TEEX: Fire Station/Training/Staff Offices Bldg.	9 2018	\$56,895,000
New Construction	TEEX: New Building @ HB Zachary Training Center	9 2019	\$22,000,000
New Construction	TEEX: RELLIS Training Campus	9 2019	\$7,000,000
New Construction	TVMDL: TVMDL - Canyon Facility	9 2018	\$15,600,000
New Construction	Veterinary Education, Research & Outreach Center	9 2018	\$22,000,000
New Construction	West Campus Dining Facility	9 2019	\$15,000,000
Repair and Renovation	72 Wing Chemistry Ground Floor	9 2018	\$4,900,000
Repair and Renovation	Allen Building Renovation	9 2019	\$4,200,000
Repair and Renovation	Building Automation System (BAS) Upgrade	9 2018	\$9,750,000
Repair and Renovation	Gilchrist Renovation	9 2019	\$4,000,000
Repair and Renovation	Heldenfels 2nd Floor Renovation	9 2018	\$7,486,750
Repair and Renovation	HVAC REPLACEMENT ASTON HALL	9 2018	\$13,955,660
Repair and Renovation	HVAC REPLACEMENT APPELT HALL	9 2019	\$8,165,848
Repair and Renovation	HVAC REPLACEMENT DUNN HALL	9 2019	\$15,194,130
Repair and Renovation	HVAC REPLACEMENT HAAS HALL	9 2018	\$8,195,041
Repair and Renovation	HVAC REPLACEMENT LECHNER HALL	9 2020	\$7,994,926
Repair and Renovation	HVAC REPLACEMENT MCFADDEN HALL	9 2018	\$7,614,216
Repair and Renovation	HVAC REPLACEMENT WELLS HALL	9 2019	\$6,932,400
Repair and Renovation	Mosher Hall Interior Finishes Renovation	9 2018	\$7,224,400
Repair and Renovation	MOSHER HALL RENOVATION	9 2020	\$39,200,000

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Project Type	Project Name	Estimated Start Date	Total
Repair and Renovation	Nagle Hall Renovation	9 2019	\$6,100,000
Repair and Renovation	Peterson Building Renovation	9 2019	\$11,500,000
Repair and Renovation	SWIMMING AND DIVING EXPANSION	9 2018	\$7,000,000
Repair and Renovation	TVMDL Renovation	9 2018	\$5,000,000
Repair and Renovation	Utility Plant Controls Upgrade	9 2018	\$7,500,000
Texas A&M University Subtotal			\$860,075,917
Institution: Texas A&M University at Galveston			
Addition	Property Acquisition	9 2018	\$12,000,000
Addition	Recreation Sports Facility Exp. & Athletic Fields	9 2019	\$38,741,027
Land Acquisition	Land Acquisition	9 2018	\$15,000,000
New Construction	New Engineering Teaching/ Research Building	9 2018	\$35,000,000
New Construction	The ISLE, Infrastructure, and Central Plant	9 2018	\$58,349,500
Repair and Renovation	Building Condition Assessment Upgrades	9 2019	\$42,627,428
Repair and Renovation	Renovation of Old Library for New Student Center	9 2018	\$8,358,366
Texas A&M University at Galveston Subtotal			\$210,076,321
Institution: Texas A&M University System			
New Construction	RELLIS Academic Complex - Phase II	9 2019	\$28,000,000
New Construction	RELLIS Workforce Training Facility	9 2018	\$15,000,000
Repair and Renovation	RELLIS Building 8081 Renovation	9 2018	\$2,000,000
Texas A&M University System Subtotal			\$45,000,000
Institution: Texas A&M University System Health Science Center			
New Construction	Multi-Institutional Translational Research Campus	9 2021	\$157,750,000
Repair and Renovation	En/Health Building Renovation	9 2018	\$85,718,000
Texas A&M University System Health Science Center Subtotal			\$243,468,000
Institution: Texas A&M University-Central Texas			
New Construction	Central Utility Plant	9 2019	\$25,000,000
New Construction	Multipurpose Building 4	9 2019	\$60,000,000
Texas A&M University-Central Texas Subtotal			\$85,000,000
Institution: Texas A&M University-Commerce			
Addition	Morris Recreation Center Expansion	9 2019	\$7,000,000
Addition	Rayburn Student Center Expansion	9 2021	\$17,500,000
Land Acquisition	Property Acquisitions-2019	9 2018	\$1,000,000
New Construction	Additional Parking Lot	9 2019	\$1,500,000
New Construction	Agricultural Multipurpose Education & Training Center	9 2019	\$55,000,000
New Construction	Engineering Building	9 2021	\$70,000,000
New Construction	Multi-Purpose Event Center	9 2020	\$35,000,000
New Construction	New University Police Department	9 2019	\$4,000,000
New Construction	Parking Garage	9 2022	\$20,000,000
Repair and Renovation	ADA/Life Safety Modifications	9 2018	\$1,100,000
Repair and Renovation	Athletic Improvements	9 2019	\$2,500,000
Repair and Renovation	Farm Improvements	9 2019	\$1,000,000
Repair and Renovation	Prairie Crossing Renovation	9 2019	\$1,000,000
Repair and Renovation	Renovate Barry Hall	9 2020	\$10,000,000
Repair and Renovation	Renovate Memorial Stadium	9 2021	\$7,000,000
Texas A&M University-Commerce Subtotal			\$233,600,000

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Project Type	Project Name	Estimated Start Date	Total
Institution: Texas A&M University-Corpus Christi			
Addition	Glasscock Addition and Renovation	9 2018	\$3,500,000
Addition	Learning Resources - Library	9 2020	\$70,000,000
Infrastructure	Central Plant Chilled and Hot Water Loop	9 2019	\$3,000,000
Infrastructure	Momentum Rec Sports Field Enhancements	9 2018	\$3,000,000
Infrastructure	Pedestrian Pathway	9 2022	\$30,000,000
New Construction	Arts and Media Building	9 2019	\$65,000,000
New Construction	Athletics Complex	9 2022	\$30,000,000
New Construction	Basketball Facility	9 2019	\$30,000,000
New Construction	Convocation Center	9 2022	\$101,250,000
New Construction	Health Center	9 2021	\$25,500,000
New Construction	Life Sciences Research & Engineering Complex-Phase II	9 2023	\$65,000,000
New Construction	New Academic Building	9 2020	\$45,000,000
New Construction	Parking Garage	9 2022	\$40,000,000
New Construction	Parking Garage - Island Campus	9 2018	\$39,000,000
New Construction	Student Aquatics Center	9 2021	\$45,000,000
Repair and Renovation	Bay Hall Additional Elevator and Renovations	9 2018	\$1,500,000
Repair and Renovation	Center for Sciences Renovations	9 2019	\$3,200,000
Repair and Renovation	Central Plant Chiller Replacement 2&3	9 2022	\$1,800,000
Repair and Renovation	Library Hot Water Loop & Chilled Water Loop	9 2019	\$3,800,000
Repair and Renovation	Natural Resources Center Renovations	9 2021	\$3,500,000
Repair and Renovation	PAC Audio Improvements	9 2019	\$2,000,000
Texas A&M University-Corpus Christi Subtotal			\$611,050,000
Institution: Texas A&M University-Kingsville			
Land Acquisition	Property Acquisitions	9 2019	\$2,500,000
New Construction	Administrative Services Building	9 2018	\$16,553,075
New Construction	Athletic Multi-Use Building	9 2022	\$30,000,000
New Construction	Intramural Fields Building	9 2022	\$3,000,000
New Construction	NCAA Soccer Fields and Field House	9 2022	\$7,000,000
New Construction	Parking Garage Structure	9 2022	\$20,000,000
New Construction	STEM & Health Profession Bldg.	9 2022	\$112,000,000
New Construction	Technology Learning Center	9 2022	\$47,000,000
Repair and Renovation	Bellamah Music Building Renovation/Repurpose	9 2018	\$9,000,000
Repair and Renovation	Business Administration Building Renovation	9 2021	\$8,000,000
Repair and Renovation	Campus Grounds Redevelopment	9 2019	\$1,000,000
Repair and Renovation	Campus Paving/Parking	9 2019	\$2,000,000
Repair and Renovation	Center for Young Children Phase 2	9 2022	\$2,000,000
Repair and Renovation	Drama/Art Building Renovation	9 2022	\$7,000,000
Repair and Renovation	Eckhardt Hall Renovation	9 2018	\$9,000,000
Repair and Renovation	Health and Rec Renovation	9 2022	\$12,000,000
Repair and Renovation	Hill Hall Renovation	9 2022	\$7,000,000
Repair and Renovation	Howe Ag Building Renovation	9 2022	\$7,000,000
Repair and Renovation	Lewis Hall Renovation	9 2019	\$9,000,000
Repair and Renovation	Nierman Hall Renovation	9 2019	\$9,000,000
Repair and Renovation	Utility Improvements	9 2019	\$9,500,000
Texas A&M University-Kingsville Subtotal			\$329,553,075
Institution: Texas A&M University-San Antonio			
Addition	Academic and Administration Building - Phase II	9 2019	\$53,000,000
Information Resources	Information Technology Improvements	9 2018	\$3,060,520
New Construction	Academic and Administration Building - Phase I	9 2018	\$30,000,000
New Construction	Central Utility Plant	9 2019	\$24,300,000
New Construction	Classroom Building	9 2021	\$54,500,000

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Project Type	Project Name	Estimated Start Date	Total
New Construction	Mission Village	9 2019	\$39,000,000
New Construction	New Soccer and Track Facilities	9 2019	\$7,300,000
New Construction	Residence Hall II	9 2020	\$22,000,000
New Construction	Student Recreation and Innovation Center	9 2020	\$29,000,000
Texas A&M University-San Antonio Subtotal			\$262,160,520
Institution: Texas A&M University-Texarkana			
New Construction	College of Business, Engineering and Tech Building	9 2020	\$46,000,000
Texas A&M University-Texarkana Subtotal			\$46,000,000
Institution: West Texas A&M University			
Addition	Amarillo Center Phase III	9 2019	\$5,000,000
Addition	Bain Center Phase II	9 2019	\$6,200,000
Addition	Utility Plant	9 2018	\$5,500,000
Infrastructure	Russell Long Boulevard - Phase I	9 2018	\$3,500,000
Land Acquisition	Campus Expansion	9 2018	\$2,000,000
New Construction	Central Supply and Warehouse	9 2022	\$4,000,000
New Construction	Learning Commons	9 2022	\$21,500,000
New Construction	New Physical Plant	9 2022	\$8,000,000
New Construction	Nursing and Health Building	9 2019	\$20,000,000
New Construction	Underclassmen Residence Hall - Phase III	9 2021	\$35,000,000
New Construction	Undergraduate Residence Hall - Phase IV	9 2022	\$25,000,000
Repair and Renovation	25th Street Enhancement & Loading Dock	9 2022	\$12,000,000
Repair and Renovation	26th Street Renovation	9 2018	\$3,800,000
Repair and Renovation	Activities Center Renovation Phase V	9 2017	\$3,000,000
Repair and Renovation	Cousins Hall Renovation	9 2019	\$8,750,000
Repair and Renovation	Education Building	9 2019	\$20,000,000
Repair and Renovation	Jones Hall Renovation	9 2021	\$5,850,000
Repair and Renovation	Life Safety/Fire Marshall - Activities Center	9 2020	\$7,250,000
Repair and Renovation	Life Safety/Fire Marshall - Cornette Library	9 2020	\$4,000,000
Repair and Renovation	Life Safety/Fire Marshall - Dining Hall	9 2020	\$1,880,000
Repair and Renovation	Life Safety/Fire Marshall - Harrington Fines Arts	9 2020	\$7,250,000
Repair and Renovation	Life Safety/Fire Marshall - Mary Moody Northern Hal	9 2020	\$4,250,000
Repair and Renovation	Life Safety/Fire Marshall - Old Main	9 2020	\$2,900,000
Repair and Renovation	Life Safety/Fire Marshall - PPH Museum	9 2020	\$8,250,000
Repair and Renovation	MMNH Interior Renovations Phase II	9 2017	\$2,000,000
Repair and Renovation	New UPD/Lock Shop/Fire Safety Facility	9 2020	\$5,000,000
Repair and Renovation	Shirley Hall Renovation	9 2022	\$5,250,000
Repair and Renovation	Visitor Center	9 2020	\$20,000,000
West Texas A&M University Subtotal			\$257,130,000
Texas A&M University System Subtotal			\$3,895,208,705
System: Texas State Technical College System			
Institution: Texas State Technical College System			
Addition	Workforce Training Center	1 2019	\$6,000,000
Texas State Technical College System Subtotal			\$6,000,000
Institution: Texas State Technical College-Fort Bend			
New Construction	Fort Bend Campus Expansion	9 2020	\$16,250,000
New Construction	Fort Bend Expanded Welding	9 2020	\$11,987,000
New Construction	Physical Plant / Security / CDL at Fort Bend	9 2019	\$3,000,000
Texas State Technical College-Fort Bend Subtotal			\$31,237,000

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Project Type	Project Name	Estimated Start Date	Total
Institution: Texas State Technical College-Harlingen			
Infrastructure	Landscaping and walkway repair / renovation	1 2020	\$5,000,000
New Construction	Industrial Technology Center	1 2020	\$20,000,000
New Construction	Student Housing	1 2023	\$19,000,000
Repair and Renovation	Building D Culinary Arts Renovation	1 2021	\$2,200,000
Repair and Renovation	Building J Renovation and Repurposing	1 2021	\$4,000,000
Repair and Renovation	Building S Renovation	1 2023	\$6,300,000
Repair and Renovation	Engineering Center Phase III	1 2021	\$8,300,000
Texas State Technical College-Harlingen Subtotal			\$64,800,000
Institution: Texas State Technical College-Marshall			
New Construction	Lineman Program Lab	1 2019	\$1,060,000
New Construction	Marshall Welding Lab	7 2019	\$5,930,000
Repair and Renovation	Bookstore/ L R C / repurpose South Building	1 2020	\$1,582,000
Texas State Technical College-Marshall Subtotal			\$8,572,000
Institution: Texas State Technical College-North Texas			
New Construction	North Texas Facilities and Security	1 2020	\$2,340,000
New Construction	North Texas Technology Center Bldg. 2	1 2020	\$8,598,000
Texas State Technical College-North Texas Subtotal			\$10,938,000
Institution: Texas State Technical College-Waco			
Infrastructure	Campus Housing Water System Replacement	1 2020	\$8,800,000
Infrastructure	Realignment of East and West Campus Entrances	1 2023	\$2,000,000
New Construction	Computer Technology Center	8 2019	\$15,000,000
New Construction	EWCHEC Industrial Technology Bldg. 3	1 2023	\$10,500,000
New Construction	EWCHEC Industrial Technology Bldg. 2	1 2020	\$6,000,000
New Construction	Housing Renovations	1 2019	\$40,000,000
Repair and Renovation	John B. Connally Building Renovations	1 2021	\$5,000,000
Texas State Technical College-Waco Subtotal			\$87,300,000
Institution: Texas State Technical College-West Texas			
New Construction	Abilene Industrial Technology Bldg. 3	1 2022	\$15,600,000
New Construction	Abilene Industrial Technology Facility 2	8 2019	\$6,277,000
New Construction	Abilene Physical Plant	8 2021	\$2,300,000
New Construction	Industrial Technology AMF	8 2019	\$4,000,000
Texas State Technical College-West Texas Subtotal			\$28,177,000
Texas State Technical College System Subtotal			\$237,024,000
System: Texas Tech University System			
Institution: Angelo State University			
Land Acquisition	Real Property Purchase	9 2018	\$1,000,000
New Construction	Indoor Athletic Competition and Practice Complex	12 2021	\$21,250,000
New Construction	New Art Building	9 2019	\$25,000,000
New Construction	New Police Station	1 2021	\$3,800,000
Repair and Renovation	Concho Hall Renovation	9 2019	\$27,600,000
Repair and Renovation	Food Service Center Renovation	12 2018	\$7,517,975
Repair and Renovation	Sol Mayer Administration Building Theater Renovation	1 2019	\$3,000,000
Angelo State University Subtotal			\$89,167,975

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Project Type	Project Name	Estimated Start Date	Total
Institution: Texas Tech University			
Addition	Marsha Sharp Center Expansion	9 2019	\$1,750,000
Addition	Psychology Building Addition	5 2019	\$2,000,000
Addition	Rip Griffin Park Expansion	3 2019	\$6,000,000
Addition	TTU Museum East Wing Addition	9 2019	\$13,000,000
Addition	TTU Museum Expansion	3 2022	\$120,000,000
Infrastructure	Infrastructure Upgrade - Chilled Water Loop	6 2022	\$7,000,000
Infrastructure	KTTZ Tower Repack	9 2018	\$1,900,000
Infrastructure	North Sewer Force Main (4th Street to North Loop)	6 2019	\$1,700,000
New Construction	Basketball Practice Facility	11 2018	\$31,500,000
New Construction	Jones AT&T Stadium - New South End Zone Building	6 2020	\$45,000,000
New Construction	Library High Bay Storage + Warehouse Storage Bldg.	9 2019	\$8,000,000
New Construction	Masked Rider Pavilion and Animal Sciences Expansion	6 2019	\$25,000,000
New Construction	New Data Center	9 2023	\$21,200,000
New Construction	New Music Building	9 2023	\$50,000,000
New Construction	Plant and Soil Sciences Greenhouse	10 2018	\$4,000,000
New Construction	School of Veterinary Medicine	10 2019	\$89,820,000
New Construction	Science and Engineering Complex	9 2019	\$131,200,000
New Construction	Student Athlete Dining Hall	11 2018	\$5,500,000
New Construction	Vietnam Center, Archive & Museum of Vietnam War	9 2018	\$25,000,000
Repair and Renovation	Agricultural Sciences Renovation	6 2022	\$10,500,000
Repair and Renovation	Architecture Renovation	5 2019	\$15,000,000
Repair and Renovation	Chitwood Hall - Window Replacements	5 2019	\$1,900,000
Repair and Renovation	Dairy Barn Renovation	1 2019	\$2,600,000
Repair and Renovation	Doak Hall Renovation and Life Safety Upgrades	6 2020	\$22,400,000
Repair and Renovation	Football Training Facility Repurpose	4 2019	\$20,000,000
Repair and Renovation	Jones AT&T Stadium East Side Finish Out	5 2019	\$8,000,000
Repair and Renovation	Library Renovation	9 2020	\$50,000,000
Repair and Renovation	McLeod Tennis Complex Improvements	9 2019	\$5,000,000
Repair and Renovation	Media Communication Tower - Replacement North Windows	5 2019	\$1,050,000
Repair and Renovation	Media Communication Tower - Replacement South Windows	9 2018	\$1,050,000
Repair and Renovation	NRHC - Ranch Life Learning Center	4 2019	\$4,000,000
Repair and Renovation	Rip Griffin Park Baseball Clubhouse Renovation	1 2020	\$8,000,000
Repair and Renovation	Science Building Renovation and Life Safety	9 2021	\$31,700,000
Repair and Renovation	Talkington CVPA-Theatre & Dance Complex Reno II	1 2019	\$24,900,000
Repair and Renovation	TT Plaza - Sky views Renovation	5 2020	\$2,000,000
Repair and Renovation	TT Plaza Renovation for Human Sciences NMHI Clinic	6 2020	\$5,000,000
Repair and Renovation	Weeks Hall Abatement and Renovation	9 2018	\$24,800,000
Texas Tech University Subtotal			\$827,470,000
Institution: Texas Tech University Health Sciences Center			
Addition	Clinical & Academic Expansion (HCC)	9 2020	\$23,500,000
Addition	Midland Jenna Welch Expansion	8 2022	\$5,700,000
Addition	Odessa Clinic Building 3rd Floor Expansion	8 2022	\$4,000,000
Infrastructure	Lubbock Infrastructure Improvements	9 2018	\$6,900,000
Infrastructure	Lubbock Upgrading CHACP II (adding chillers)	9 2019	\$5,000,000
Land Acquisition	Real Property Purchase - Abilene	9 2018	\$5,000,000
Land Acquisition	Real Property Purchase - Amarillo	9 2018	\$3,000,000
Land Acquisition	Real Property Purchase - Dallas	9 2018	\$12,400,000
Land Acquisition	Real Property Purchase - Lubbock	9 2018	\$5,000,000
Land Acquisition	Real Property Purchase - Permian Basin	9 2018	\$3,000,000
New Construction	Amarillo Clinic Building	1 2020	\$20,500,000
New Construction	Amarillo Facilities and Administration Building	1 2020	\$18,000,000
New Construction	Midland - Physician's Assistant (PA) Building	6 2021	\$65,000,000
Repair and Renovation	Facility Research Lab Modernization-Phase I	9 2020	\$22,000,000

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Project Type	Project Name	Estimated Start Date	Total
Repair and Renovation	Abilene LARC	9 2021	\$5,600,000
Repair and Renovation	Facility Research Lab Modernization-Phase II	9 2022	\$22,000,000
Repair and Renovation	Facility Research Lab Modernization-Phase III	9 2023	\$22,000,000
Repair and Renovation	Lubbock LARC Expansion and Upgrades	9 2019	\$13,500,000
Repair and Renovation	Lubbock Preston Smith Library Basement Build Out	8 2020	\$8,650,000
Repair and Renovation	SW SOP Dallas Program Renovations	9 2018	\$5,500,000
Repair and Renovation	SW SOP Dallas Renewals & Repairs	9 2018	\$2,000,000
Texas Tech University Health Sciences Center Subtotal			\$278,250,000
Institution: Texas Tech University Health Sciences Center-El Paso			
Land Acquisition	Real Property Purchase - Remote	9 2018	\$4,500,000
Land Acquisition	Real Property Purchase Adjacent to Main Campus	9 2018	\$15,000,000
Land Acquisition	Val Verde Block 2 - Vacant Land	4 2019	\$1,200,000
New Construction	Clinical Sciences Building	9 2023	\$108,800,000
New Construction	Dental School Building	9 2021	\$78,300,000
New Construction	Family Medicine Clinic	9 2023	\$18,650,000
New Construction	Parking Garage #2	9 2023	\$31,700,000
New Construction	Thermal Energy Plant and Parking Garage #1	9 2023	\$73,930,000
Repair and Renovation	Administrative Support Building Renovation	1 2019	\$15,500,000
Repair and Renovation	Miles Building Renovation - 301 Concepcion	9 2023	\$3,500,000
Texas Tech University Health Sciences Center-El Paso Subtotal			\$351,080,000
Texas Tech University System Subtotal			\$1,545,967,975
System: The Texas State University System			
Institution: Lamar State College-Orange			
New Construction	Construction of New Academic Building	9 2019	\$32,000,000
New Construction	Construction of New Student Center	1 2023	\$13,400,000
Lamar State College-Orange Subtotal			\$45,400,000
Institution: Lamar State College-Port Arthur			
New Construction	Allied Health Building Addition	9 2020	\$8,500,000
New Construction	Process Technology Training Unit Project	9 2018	\$2,000,000
Lamar State College-Port Arthur Subtotal			\$10,500,000
Institution: Lamar University			
Infrastructure	Annual Campus Infrastructure Upgrades	12 2018	\$12,500,000
Land Acquisition	Property Purchases	9 2018	\$8,000,000
New Construction	Digital Learning Center	8 2020	\$45,000,000
New Construction	New Facilities Management Complex	9 2018	\$8,500,000
New Construction	Performing & Fine Arts Center	12 2020	\$40,354,385
Repair and Renovation	Annual Classroom, Office and Building Upgrades	9 2018	\$10,000,000
Repair and Renovation	Annual Student Housing Refurbishment	5 2019	\$6,000,000
Repair and Renovation	Art Building Renovation	4 2023	\$7,625,000
Repair and Renovation	Building Envelope Repair	1 2019	\$1,000,000
Repair and Renovation	Cherry Engineering Renovation	2 2023	\$2,500,000
Repair and Renovation	Digital Learning Center Renovation	4 2020	\$3,256,442
Repair and Renovation	Hayes Biology Building Renovation	6 2019	\$1,000,000
Repair and Renovation	Lucas Engineering Renovation	1 2021	\$2,500,000
Repair and Renovation	Mary & John Gray Library Rehabilitation - Phase 1	8 2019	\$16,900,000
Repair and Renovation	Plummer Building Renovation	4 2019	\$2,400,000
Repair and Renovation	Police Building Repair and Renovation	11 2018	\$2,200,000
Repair and Renovation	Spindletop Gladys City Museum Restoration	2 2019	\$1,235,000

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Project Type	Project Name	Estimated Start Date	Total
Repair and Renovation	Thomas Maes Renovation	9 2021	\$4,500,000
Repair and Renovation	University Theater Renovation	1 2020	\$3,389,250
Repair and Renovation	Vincent-Beck Stadium Renovation	9 2018	\$5,000,000
Repair and Renovation	Welcome Center & South Campus Entrance	5 2019	\$3,900,000
Repair and Renovation	Wimberley Building Renovation	1 2019	\$1,000,000
Lamar University Subtotal			\$188,760,077
Institution: Sam Houston State University			
Infrastructure	Electrical Distribution Modifications Phase 1	9 2018	\$1,645,000
Infrastructure	Electrical Distribution Modifications Phase 2	9 2019	\$1,500,000
Infrastructure	West Plant Capacity Expansion	9 2019	\$15,000,000
New Construction	Allied Health Sciences Building	6 2020	\$65,000,000
New Construction	Equestrian Facility	9 2020	\$10,000,000
New Construction	Medical Sciences Building	3 2020	\$65,000,000
New Construction	North Residence Hall	9 2023	\$70,000,000
New Construction	Parking Structure Expansion @ Ave I & 17th	8 2022	\$12,000,000
New Construction	Parking Structure II (Bowers)	6 2019	\$12,000,000
Repair and Renovation	ABI Exterior Renovation	9 2021	\$2,302,000
Repair and Renovation	ABIII Exterior Renovation	9 2021	\$1,820,000
Repair and Renovation	ABIII Mech/Elec Systems Replacement	9 2018	\$1,770,000
Repair and Renovation	CJC Exterior Renovation	9 2022	\$1,400,000
Repair and Renovation	CJC HVAC System Replacement	9 2018	\$3,665,000
Repair and Renovation	Evans Exterior Renovation	9 2019	\$1,885,000
Repair and Renovation	Garrett TEC Renovation	12 2019	\$4,000,000
Repair and Renovation	HKC Mech/Plumb System Replacement	9 2022	\$2,285,000
Repair and Renovation	LDB HVAC System Replacement	9 2021	\$5,523,000
Repair and Renovation	Lee Drain Building Exterior Renovation	9 2018	\$2,850,000
Repair and Renovation	Lowman Student Center Phase 2 Renovation	5 2019	\$16,000,000
Repair and Renovation	Newton Gresham Library Exterior Renovation	9 2020	\$1,000,000
Repair and Renovation	Newton Gresham Library Renovation	9 2018	\$15,000,000
Repair and Renovation	Smith Hutson Exterior Renovation	9 2021	\$1,179,500
Repair and Renovation	TEC Building Exterior Renovation	9 2021	\$2,875,000
Repair and Renovation	TEC HVAC System Replacement	9 2022	\$1,325,000
Repair and Renovation	UTC HVAC System Replacement	9 2021	\$2,000,000
Sam Houston State University Subtotal			\$319,024,500
Institution: Sul Ross State University			
Addition	Turner RAS Facility Expansion	10 2021	\$4,462,967
New Construction	Borderlands Research Institute	5 2019	\$13,277,000
New Construction	Museum of the Big Bend Expansion	9 2019	\$8,000,000
Repair and Renovation	Briscoe Administration Building Renovation	1 2021	\$8,452,000
Repair and Renovation	Fletcher Hall Addition & Renovation	1 2021	\$8,820,000
Repair and Renovation	Industrial Technology Building Renovation	1 2022	\$6,614,000
Repair and Renovation	Kokernot Field	6 2022	\$2,000,000
Repair and Renovation	Kokernot Outdoor Theatre Renovation	6 2021	\$5,000,000
Repair and Renovation	Morelock Academic Building Renovation	1 2021	\$15,378,958
Sul Ross State University Subtotal			\$72,004,925
Institution: Texas State University			
Infrastructure	Alkek Library HVAC and Controls Upgrade	9 2018	\$1,800,000
Infrastructure	Alkek Library HVAC Replacement	9 2018	\$3,000,000
Infrastructure	Alkek Library Plumbing Repairs and Replacement	9 2018	\$1,200,000
Infrastructure	Campus Outdoor Lighting	9 2018	\$1,600,000

Appendix A – Projects Submitted By Institution and Type

Project Type	Project Name	Estimated Start Date	Total
Infrastructure	Campus Potable Water System Upgrades	5 2019	\$1,500,000
Infrastructure	Comanche Street Pedestrian Bridge	9 2018	\$9,300,000
Infrastructure	ERP Systems Replacement Project	9 2021	\$9,000,000
Infrastructure	Flowers Hall HVAC and Controls Replacement	9 2018	\$1,000,000
Infrastructure	Hilltop Utility Corridors	9 2018	\$4,500,000
Infrastructure	JC Kellam HVAC and Controls Replacement	9 2018	\$1,950,000
Infrastructure	Micro Turbine Install	9 2018	\$2,000,000
Infrastructure	South Chill Plant - Chiller 3 Build Out	8 2019	\$2,500,000
Land Acquisition	Land Acquisitions	9 2018	\$20,000,000
New Construction	Campus Parking Garage	9 2021	\$33,358,795
New Construction	East West Mall Connection	9 2018	\$1,212,700
New Construction	Esperanza Hall	9 2021	\$70,000,000
New Construction	Hilltop Academic Research Building	9 2020	\$120,000,000
New Construction	Hilltop Housing Complex	1 2019	\$108,000,000
New Construction	Infrastructure Research Laboratory	9 2020	\$12,000,000
New Construction	Music Building	9 2021	\$61,365,000
New Construction	Round Rock Campus - P3 Student Apartment Project	9 2018	\$34,000,000
New Construction	RR Facilities and Receiving Building	9 2018	\$2,493,209
Repair and Renovation	Albert B. Alkek Library Learning Commons	11 2018	\$8,300,000
Repair and Renovation	Alkek 7th Floor Wittliff Gallery Expansion	12 2018	\$4,514,000
Repair and Renovation	Alkek Library Roof Replacement	9 2018	\$2,000,000
Repair and Renovation	Elliott Hall Repurposing	9 2018	\$6,500,000
Repair and Renovation	Hines Structural Improvements	10 2018	\$6,000,000
Repair and Renovation	Jowers Renovation	9 2018	\$3,500,000
Repair and Renovation	Nueces Building Renovation	9 2020	\$2,750,000
Repair and Renovation	Old Main Foundation Stabilization	9 2019	\$2,500,000
Repair and Renovation	RF Mitte Space Reconfigurations	9 2018	\$5,400,000
Repair and Renovation	Spring Lake Dam Repairs	9 2018	\$4,500,000
Repair and Renovation	Supple Science Fume Hood Update	9 2018	\$1,000,000
Repair and Renovation	Taylor Murphy History Building	9 2018	\$2,500,000
Repair and Renovation	Theatre Center Renovation	9 2018	\$4,311,000
Repair and Renovation	University Police Department Building	9 2018	\$7,000,000
Repair and Renovation	Vivarium Research Facility	9 2018	\$4,400,000
Texas State University Subtotal			\$566,954,704
The Texas State University System Subtotal			\$1,202,644,206

System: The University of North Texas System

Institution: University of North Texas

Infrastructure	Curry Hall MEP	9 2022	\$6,000,000
Infrastructure	Fouts Field Demo, Parking & Bus Transfer	9 2018	\$14,000,000
Infrastructure	Language Building MEP	9 2022	\$6,500,000
Infrastructure	Union Circle Drive Re-Surface	9 2019	\$2,000,000
Infrastructure	Willis Library MEP	10 2018	\$9,850,000
Land Acquisition	City of Frisco Facility Purchase	10 2018	\$9,000,000
Land Acquisition	Land Acquisitions Expansion Central Campus	9 2018	\$10,500,000
New Construction	Art Studio Facility	5 2020	\$6,000,000
New Construction	Construct Academic Building at Frisco Campus	9 2021	\$90,250,000
New Construction	Construct Classroom Building	9 2020	\$25,100,000
New Construction	Construct Science & Tech Research Building	12 2020	\$107,800,000
New Construction	Dining Food Stands	7 2019	\$1,300,000
New Construction	New Dining Hall Facility	12 2018	\$25,470,000
New Construction	Off Site Campus #2	8 2020	\$1,500,000
Repair and Renovation	Administration Building Renovation	9 2021	\$11,000,000
Repair and Renovation	Chilton Hall Interior Reno and Bathroom Upgrade	9 2020	\$6,100,000

Appendix A – Projects Submitted By Institution and Type

Project Type	Project Name	Estimated Start Date	Total
Repair and Renovation	Clark Hall Lobby Renovation	2 2019	\$2,270,000
Repair and Renovation	Clark MEP Renovation	5 2020	\$6,910,000
Repair and Renovation	Classroom and Lab E-Locking	10 2019	\$4,400,000
Repair and Renovation	Coliseum MEP	12 2021	\$10,400,000
Repair and Renovation	Coliseum Roof Replacement	12 2018	\$2,430,000
Repair and Renovation	Crumley Hall Lobby Renovation	9 2020	\$2,750,000
Repair and Renovation	Discovery Park MEP	1 2019	\$20,600,000
Repair and Renovation	GAB MEP and Interior Remodel	2 2019	\$10,350,000
Repair and Renovation	Kerr A Tower Common Area Renovations	4 2019	\$2,500,000
Repair and Renovation	Life Science Lab Exhaust Upgrade	10 2018	\$5,950,000
Repair and Renovation	Maple Hall Kitchen and Interior Renovation	9 2019	\$9,550,000
Repair and Renovation	Matthews Hall MEP	9 2018	\$1,200,000
Repair and Renovation	McConnell Hall Interior Renovation	9 2020	\$4,400,000
Repair and Renovation	Music Building Interior Renovation	5 2020	\$3,660,000
Repair and Renovation	Music Courtyard Renovation	5 2019	\$2,590,000
Repair and Renovation	Physical Education Building MEP and Interior Reno	12 2021	\$9,000,000
Repair and Renovation	RTPP Building MEP	12 2022	\$7,750,000
Repair and Renovation	Terrill Hall MEP and Interior Renovation	9 2019	\$7,300,000
Repair and Renovation	USB Building MEP	6 2019	\$5,600,000

University of North Texas Subtotal \$451,980,000

Institution: University of North Texas at Dallas

New Construction	Business Technology Building	6 2022	\$65,000,000
New Construction	Event Center	3 2021	\$15,000,000
New Construction	Landmark Tower	9 2019	\$4,500,000
New Construction	Parking Garage	12 2023	\$25,000,000
New Construction	Second Residence Hall	1 2020	\$30,000,000
New Construction	STEM Building	3 2020	\$92,000,000

University of North Texas at Dallas Subtotal \$231,500,000

Institution: University of North Texas Health Science Center at Fort Worth

New Construction	Academic and Administration Building	1 2020	\$112,000,000
Repair and Renovation	Campus Energy Performance Contract	1 2019	\$8,000,000
Repair and Renovation	Renovation RES 4th Floor	12 2018	\$4,500,000
Repair and Renovation	Renovation of Clifton Parking Garage	8 2018	\$6,000,000
Repair and Renovation	Renovation of FMB and GSB Building	9 2018	\$2,700,000

University of North Texas Health Science Center at Fort Worth Subtotal \$133,200,000

Institution: University of North Texas System

Repair and Renovation	1901 Main Renovation of 8th Floor	9 2020	\$7,100,000
Repair and Renovation	1901 Main Renovation of Floors 2 - 4	9 2021	\$4,275,000
Repair and Renovation	Dallas Municipal Bldg. Historical Museum Exhibit	1 2019	\$3,500,000
Repair and Renovation	Renovation of 1900 Elm Street	1 2020	\$6,300,000

University of North Texas System Subtotal \$21,175,000
The University of North Texas System Subtotal \$837,855,000

System: The University of Texas System

Institution: The University of Texas at Arlington

Land Acquisition	Property Acquisition	9 2018	\$1,000,000
New Construction	Health Services Building	6 2019	\$40,000,000
New Construction	School of Social Work & CONHI	6 2019	\$76,000,000
New Construction	Student Services Building	9 2019	\$40,000,000

Appendix A – Projects Submitted By Institution and Type

Project Type	Project Name	Estimated Start Date	Total
New Construction	Thermal Energy Plant - SE Campus Phase 1	9 2022	\$50,400,000
New Construction	West Campus Residence Hall - Phase II	12 2020	\$50,000,000
Repair and Renovation	Deferred Maintenance and Capital Renewal	9 2018	\$5,000,000
Repair and Renovation	Life Science Building Renovation - Phase III	9 2019	\$50,000,000
Repair and Renovation	Maverick Stadium Improvements	2 2019	\$5,000,000
Repair and Renovation	Texas Hall Renovation for Performing Arts	8 2022	\$40,000,000
Repair and Renovation	University Center Improvements	12 2019	\$3,500,000
The University of Texas at Arlington Subtotal			\$360,900,000
Institution: The University of Texas at Austin			
Addition	Applied Research Laboratories New Office Building	9 2018	\$29,300,000
Addition	Battle Hall / West Mall Office Building Renovation	8 2021	\$75,000,000
Addition	Nursing Building Renovation	9 2018	\$10,000,000
Addition	Seay Building Expansion	5 2020	\$20,000,000
Addition	SEZ Addition, Stadium Maintenance & Renovation	9 2018	\$140,000,000
Infrastructure	PRC Utilities	9 2018	\$4,000,000
Infrastructure	Red River Realignment and Utility Relocation	1 2019	\$30,000,000
Land Acquisition	Land Purchases	9 2018	\$25,000,000
New Construction	Baseball Player Development Facility	9 2018	\$10,000,000
New Construction	Child Care Center Expansion	1 2019	\$5,000,000
New Construction	Creekside Residence Hall	2 2019	\$155,000,000
New Construction	DPRI Campus Expansion	9 2020	\$50,000,000
New Construction	Elementary School Phase 2	9 2018	\$3,000,000
New Construction	Energy Engineering Building	9 2018	\$165,000,000
New Construction	Events Center Preparation, Basketball Practice	9 2019	\$50,000,000
New Construction	Graduate Student Housing Complex	9 2018	\$89,000,000
New Construction	Health Discovery Bldg. 1st Floor Imaging Suite Ph.1	9 2018	\$7,000,000
New Construction	Health Discovery Bldg. 1st Floor Imaging Suite Ph.2	1 2019	\$3,000,000
New Construction	Health Discovery Bldg. 2nd Floor Vivarium Imaging	9 2018	\$1,000,000
New Construction	Health Discovery Bldg. Vivarium Equip Installation	9 2018	\$3,900,000
New Construction	Health Trans. Bldg. 1st Floor Health Solutions.	9 2018	\$1,000,000
New Construction	Health Transformation Bldg. 8th Floor Oncology.	9 2018	\$1,000,000
New Construction	Health Transformation Bldg. 9th Floor General Imaging	9 2018	\$1,837,161
New Construction	Health Transformation Bldg. Equipment Installation	9 2018	\$3,200,000
New Construction	Health Transformation Bldg. IT & AV Installation	9 2018	\$2,000,000
New Construction	Health Transformation Bldg. Livestrong Offices	9 2018	\$1,000,000
New Construction	McDonald Geodetic Observatory	9 2018	\$1,500,000
New Construction	MSI: New Dormitory	9 2018	\$5,000,000
New Construction	Mulva Neurosciences Clinical Building	9 2020	\$200,000,000
New Construction	New Office Building	1 2019	\$18,000,000
New Construction	Sports Medicine Facility	9 2018	\$7,000,000
New Construction	Texas Swim Center Outdoor Pool	9 2018	\$9,000,000
New Construction	Texas Swim Center Player Development	9 2018	\$5,000,000
New Construction	UT Medical District Office Building	1 2019	\$160,000,000
New Construction	Welcome Center	6 2018	\$5,000,000
Repair and Renovation	Waggener Hall Renovation	6 2019	\$10,000,000
Repair and Renovation	Academic & General Purpose Classroom Renovation	9 2018	\$9,000,000
Repair and Renovation	Andrews/Blanton/Carothers/Littlefield Replace Windows	5 2022	\$3,000,000
Repair and Renovation	Anna Hiss Gym Renovation, North/Central Wings	9 2019	\$9,750,000
Repair and Renovation	Anna Hiss Gym Renovation, South Wing	9 2018	\$9,750,000
Repair and Renovation	Art Building Renovation	10 2018	\$10,000,000
Repair and Renovation	Battle Hall/West Mall Building Exterior and Roof	9 2019	\$2,000,000
Repair and Renovation	Bernard and Audre Rapoport Building Roof	9 2019	\$1,000,000
Repair and Renovation	Blanton Dormitory HVAC Replace Induction Units	5 2021	\$4,000,000
Repair and Renovation	Blanton Dormitory Roof Replacement	5 2022	\$1,000,000

Appendix A – Projects Submitted By Institution and Type

Project Type	Project Name	Estimated Start Date	Total
Repair and Renovation	Brackenridge/Roberts/Prather Maintenance Phase 1	9 2018	\$9,500,000
Repair and Renovation	Brackenridge/Roberts/Prather Maintenance Phase 2	9 2018	\$3,000,000
Repair and Renovation	Brackenridge/Roberts/Prather/LTH Replace Windows	5 2022	\$3,000,000
Repair and Renovation	Calhoun Hall Renovation	9 2018	\$10,000,000
Repair and Renovation	Campus Egress Renovations	9 2019	\$1,500,000
Repair and Renovation	Chemical & Petroleum Engineering Renovation	6 2020	\$100,000,000
Repair and Renovation	DKR North End Zone Hall of Fame	9 2018	\$9,000,000
Repair and Renovation	DMS Research Laboratory Shell Space Fit-up	9 2018	\$10,000,000
Repair and Renovation	DPS Campus Safety Modifications	9 2018	\$5,000,000
Repair and Renovation	Fire and Life Safety Upgrades	9 2018	\$5,000,000
Repair and Renovation	Gearing Hall Exterior Renovation	9 2018	\$3,000,000
Repair and Renovation	Goldsmith Hall Re-Roof	9 2018	\$1,500,000
Repair and Renovation	Harry Ransom Center Renovation	5 2020	\$50,000,000
Repair and Renovation	Health Transformation Bldg. Patient Pay Relocation	9 2018	\$1,000,000
Repair and Renovation	Hogg Auditorium Renovation	9 2020	\$19,000,000
Repair and Renovation	Hogg Auditorium Roof & Exterior Envelope	5 2019	\$2,700,000
Repair and Renovation	HVAC and Student Rooms Renovate Kinsolving Tower 1	5 2020	\$8,000,000
Repair and Renovation	HVAC and Student Rooms Renovate Kinsolving Tower 2	5 2021	\$8,000,000
Repair and Renovation	HVAC Renovation and Replacement CDL	9 2019	\$6,000,000
Repair and Renovation	HVAC Renovation and Replacement SRH Unit 3	9 2018	\$4,000,000
Repair and Renovation	HVAC Renovation and Replacement WMB	9 2020	\$4,000,000
Repair and Renovation	HVAC Renovation Jester Dorm Phase 21 & 22	9 2018	\$5,000,000
Repair and Renovation	Littlefield Home and Carriage House Renovations	10 2021	\$15,000,000
Repair and Renovation	Main Bldg. Life Sciences Lib Reading Rm Renovation	9 2018	\$1,050,000
Repair and Renovation	Main Bldg. Tower Exterior Renovation	10 2021	\$20,000,000
Repair and Renovation	Main Building Renovation	9 2018	\$75,000,000
Repair and Renovation	Main Building Roofing Replacement	9 2018	\$6,500,000
Repair and Renovation	Marine Science Institute Rebuild	9 2018	\$30,000,000
Repair and Renovation	McCombs School of Business Renovation	12 2019	\$170,000,000
Repair and Renovation	Mithoff Track/Soccer Fieldhouse Renovation	9 2019	\$8,000,000
Repair and Renovation	MSI: Survey/Repair/Redesign for Marina and Docks	9 2018	\$7,500,000
Repair and Renovation	One-Stop Center	12 2018	\$5,000,000
Repair and Renovation	Parlin Hall Renovation	1 2019	\$12,000,000
Repair and Renovation	Pharmacy Building (PHR) Roof Replacement	9 2018	\$1,100,000
Repair and Renovation	Pharmacy Building Renovations	12 2019	\$10,000,000
Repair and Renovation	PRC BE1: BE1 Renovation & Expansion	9 2018	\$9,500,000
Repair and Renovation	Projection Lighting & Interactivity Lab Renovation	9 2018	\$1,500,000
Repair and Renovation	Rainey Hall Renovation	1 2019	\$10,000,000
Repair and Renovation	Rapoport Building Renovation	1 2019	\$10,000,000
Repair and Renovation	Recording Studio	9 2018	\$1,500,000
Repair and Renovation	Renovate Bathrooms Kinsolving Dorm Tower 1	9 2018	\$4,000,000
Repair and Renovation	Renovate Bathrooms Kinsolving Dorm Tower 2	5 2019	\$4,000,000
Repair and Renovation	Renovate Jester West Dorm Floors 0 and 1	5 2019	\$8,000,000
Repair and Renovation	Renovate Jester West Dorm Floors 2 and 3	5 2019	\$12,000,000
Repair and Renovation	Renovation of J. T. Patterson Labs Building	6 2021	\$150,000,000
Repair and Renovation	Replace Induction Units Blanton Dormitory	5 2021	\$4,000,000
Repair and Renovation	Replace Induction Units Kinsolving Dormitory	5 2022	\$9,000,000
Repair and Renovation	Replace Windows Kinsolving Dormitory	5 2022	\$4,000,000
Repair and Renovation	Replace Windows Moore Hill Dormitory	6 2021	\$2,000,000
Repair and Renovation	Robert Lee Moore Hall Exterior and Roof	9 2020	\$3,000,000
Repair and Renovation	Robert Lee Moore Hall Renovation	6 2019	\$75,000,000
Repair and Renovation	Roof Replacement - Jackson School of Geosciences	9 2018	\$1,500,000
Repair and Renovation	Scoreboard Replacements	9 2018	\$1,000,000
Repair and Renovation	Social Work Building Renovation & Addition	9 2018	\$10,000,000
Repair and Renovation	Space Reallocation - NOA	9 2018	\$9,500,000
Repair and Renovation	Space Reallocation - WPR, UTA	9 2018	\$9,500,000

Appendix A – Projects Submitted By Institution and Type

Project Type	Project Name	Estimated Start Date	Total
Repair and Renovation	Space Reallocation- Facilities Complex	9 2019	\$2,000,000
Repair and Renovation	Space Reallocation- MAI, FAC	9 2018	\$5,000,000
Repair and Renovation	Structural Repair Kinsolving Dormitory	5 2022	\$3,000,000
Repair and Renovation	T.S. Painter Hall Exterior Renovation	9 2018	\$1,000,000
Repair and Renovation	UTC Renovation	9 2018	\$25,000,000
Repair and Renovation	Various Deferred Maintenance Projects over \$1M	9 2019	\$16,000,000
Repair and Renovation	Welch 1978 Wing Laboratory Shell Space Fit-up	6 2019	\$10,000,000
The University of Texas at Austin Subtotal			\$2,385,587,161

Institution: The University of Texas at Dallas

Land Acquisition	Synergy Park North	9 2019	\$55,000,000
New Construction	Advanced Technology Building	1 2019	\$32,500,000
New Construction	Arena	5 2020	\$25,000,000
New Construction	Art Laboratory and Exposition Building (Athenaeum)	9 2019	\$20,000,000
New Construction	BSB Auditorium	7 2019	\$9,500,000
New Construction	Creative Arts Building / Theater	12 2022	\$16,000,000
New Construction	Engineer Building II	7 2021	\$115,000,000
New Construction	Event Center	7 2021	\$120,000,000
New Construction	Executive Education Center	1 2023	\$18,000,000
New Construction	Modular Office Building	9 2019	\$1,200,000
New Construction	Musical Rehearsal Hall	4 2021	\$8,000,000
New Construction	Natural Science Research/ Lab/ Office Bldg. III	1 2023	\$140,000,000
New Construction	Natural Sciences Research/Lab/Office Bldg. II	9 2022	\$130,000,000
New Construction	Nursing School	7 2022	\$85,000,000
New Construction	Parking Structure V / Offices	1 2020	\$28,000,000
New Construction	Planetarium/Immersive Research Instruction Spaces	1 2020	\$31,000,000
New Construction	Replacement of Hoblitzelle Hall	7 2021	\$40,000,000
New Construction	Replacement of WSTC	12 2023	\$40,000,000
New Construction	Research Library / Climate Control Book Storage	1 2023	\$75,000,000
New Construction	Satellite Utility Plant	7 2020	\$18,000,000
New Construction	School of Behavioral and Brain Science	6 2021	\$45,000,000
New Construction	Services Complex	6 2020	\$50,000,000
New Construction	Soccer Fieldhouse	1 2020	\$4,000,000
New Construction	Student Housing Graduate / Upper-class	7 2020	\$40,000,000
New Construction	Student Housing Living Learning Center VIII	3 2020	\$40,000,000
New Construction	Student Success Center	9 2019	\$85,000,000
New Construction	Student Union Expansion	7 2019	\$12,000,000
New Construction	Student Union renovation	7 2020	\$50,000,000
New Construction	Track and Field Stadium	1 2020	\$9,000,000
New Construction	UTD/UTSW Transitional Biomed Engineering & Science Bldg.	4 2020	\$120,000,000
Repair and Renovation	Callier Center South Renewal	3 2021	\$40,000,000
Repair and Renovation	Expansion of Clean Room in NSERL	7 2019	\$5,000,000
Repair and Renovation	Infrastructural Renewal	6 2019	\$12,000,000
Repair and Renovation	McDermott Library Renovation-3rd Floor & Basement	12 2019	\$10,000,000
Repair and Renovation	Renovation of Berkner Hall	1 2023	\$20,000,000
Repair and Renovation	Renovation of Green Hall	5 2020	\$21,000,000
Repair and Renovation	Renovation of Jonsson Hall	1 2021	\$16,000,000
The University of Texas at Dallas Subtotal			\$1,586,200,000

Institution: The University of Texas at El Paso

Infrastructure	University Ave Pedestrian and Bike Phase III	5 2019	\$1,483,000
Land Acquisition	Property Acquisition	9 2018	\$20,000,000
New Construction	Advanced Teaching and Learning Complex	1 2021	\$113,000,000
New Construction	Student Housing IV	1 2021	\$52,950,000
Repair and Renovation	Performance Arts Center Upgrade and Renovations	9 2022	\$40,400,000

Appendix A – Projects Submitted By Institution and Type

Project Type	Project Name	Estimated Start Date	Total
Repair and Renovation	Renovation, Repair & Completion of Existing Academic	1 2021	\$70,000,000
Repair and Renovation	Sun Bowl Stadium Improvements	1 2019	\$16,250,000
Repair and Renovation	The Union Renovations and Additions	11 2022	\$46,800,000
The University of Texas at El Paso Subtotal			\$360,883,000
Institution: The University of Texas at San Antonio			
Infrastructure	General Campus Infrastructure	6 2019	\$2,600,000
Infrastructure	Infrastructure Rehabilitation & Renovation	11 2018	\$32,000,000
Infrastructure	North Thermal Energy Plant (NTEP) Chiller #3	6 2019	\$2,750,000
Land Acquisition	Downtown Campus Land Acquisition	4 2019	\$2,600,000
New Construction	Arena-Convocation Center	11 2020	\$95,000,000
New Construction	Athletics Complex Phase II (Team Building PH I)	11 2019	\$10,000,000
New Construction	Athletics Complex Phase III	7 2019	\$25,000,000
New Construction	Athletics Complex Phase IV	11 2019	\$62,000,000
New Construction	Athletics Tennis Center	9 2019	\$13,000,000
New Construction	Band Hall Annex & Practice Field Project	11 2019	\$27,000,000
New Construction	Bio-Safety Level III Laboratory	11 2019	\$52,000,000
New Construction	Business Building II	9 2018	\$126,250,000
New Construction	College of Education	9 2018	\$50,500,000
New Construction	Design, Construction & Urban Planning Building	9 2018	\$56,300,000
New Construction	Faculty and Staff Office Building	11 2019	\$25,000,000
New Construction	Garage #4	7 2020	\$40,000,000
New Construction	Library and Students Collaboration Center	7 2019	\$67,500,000
New Construction	National Security Collaboration Center	8 2019	\$33,000,000
New Construction	New Institute of Texan Cultures (ITC) Relocation	8 2019	\$25,000,000
New Construction	New Warehouse & Offices for Purchasing & Distribution	11 2019	\$4,000,000
New Construction	Performance and Event Center	7 2019	\$60,648,000
New Construction	School of Data Science	9 2018	\$57,000,000
New Construction	Student Housing Facility	11 2019	\$50,000,000
New Construction	Student Housing Facility Downtown Campus	11 2020	\$40,000,000
New Construction	Student Success Center	11 2019	\$55,400,000
New Construction	UTSA Amphitheater	4 2020	\$2,500,000
New Construction	UTSA Police Administrative Building	6 2019	\$25,000,000
Repair and Renovation	Arts Building Infill	11 2019	\$5,200,000
Repair and Renovation	Arts Building Renovation	8 2020	\$32,000,000
Repair and Renovation	Arts Building-HVAC Systems Upgrade	4 2019	\$2,100,000
Repair and Renovation	Chaparral Village I-Fire Alarm System Upgrade	5 2020	\$1,300,000
Repair and Renovation	Convocation Cent. Elect. Branch Panel/Trans/light	7 2020	\$2,100,000
Repair and Renovation	John Peace Library -HVAC System Upgrade	6 2020	\$2,100,000
Repair and Renovation	McKinney Humanities Capital Renewal	8 2019	\$33,000,000
Repair and Renovation	Multidisciplinary Studies Building-HVAC System Upgrade	6 2020	\$5,200,000
Repair and Renovation	Peter T. Flawn Bldg. Renovations and Adaptive Reuse	8 2020	\$44,000,000
Repair and Renovation	Renovation at various buildings: MH, FLN, MS, BSB,	11 2020	\$2,100,000
Repair and Renovation	Upgrade Teaching Space Access Infrastructure	5 2020	\$1,300,000
The University of Texas at San Antonio Subtotal			\$1,172,448,000
Institution: The University of Texas at Tyler			
Infrastructure	Campus Infrastructure Upgrade	1 2020	\$19,000,000
Infrastructure	Campus Safety & Pedestrian Access Implementation	9 2019	\$2,000,000
New Construction	East Campus Utility Plant	1 2022	\$15,000,000
New Construction	Nursing and Health Sciences Building	1 2020	\$40,000,000
New Construction	Physical Plant Warehouse	1 2020	\$4,000,000
Repair and Renovation	Library Renovation for Student Success	1 2021	\$9,000,000
The University of Texas at Tyler Subtotal			\$89,000,000

Appendix A – Projects Submitted By Institution and Type

Project Type	Project Name	Estimated Start Date	Total
Institution: The University of Texas Health Center at Tyler			
New Construction	School of Community and Rural Health 3rd Floor	8 2018	\$8,000,000
Repair and Renovation	Strategic Campus Improvements	9 2018	\$2,300,000
The University of Texas Health Center at Tyler Subtotal			\$10,300,000
Institution: The University of Texas Health Science Center at Houston			
New Construction	Research Building	9 2018	\$136,000,000
The University of Texas Health Science Center at Houston Subtotal			\$136,000,000
Institution: The University of Texas Health Science Center at San Antonio			
Infrastructure	Fuel Containment, Phase I	9 2018	\$1,500,000
Land Acquisition	Purchase of Land	8 2020	\$2,000,000
New Construction	Clinical Transformation, Phase 3	1 2020	\$300,000,000
New Construction	Construct Biggs Alzheimer Institute	1 2020	\$50,000,000
Repair and Renovation	Courtyard/Bridge Demo-Long Campus Phase 1	1 2019	\$1,100,000
Repair and Renovation	Mays Cancer Center Phases II & III	8 2019	\$60,000,000
Repair and Renovation	Roof Replacements	8 2019	\$8,000,000
The University of Texas Health Science Center at San Antonio Subtotal			\$422,600,000
Institution: The University of Texas MD Anderson Cancer Center			
Addition	Bastrop - CMRB Expansion to Replace Main Bldg.	7 2019	\$24,000,000
Addition	Expand Rotary House International Hotel	10 2019	\$62,500,000
Addition	Proton Therapy Center Expansion	3 2019	\$165,700,000
Information Resources	Information Technology Projects	9 2018	\$509,860,000
Infrastructure	CRR Renovation Budget	9 2018	\$110,000,000
Infrastructure	Smithville - CUP Equipment Additions and Upgrades	9 2019	\$24,000,000
Infrastructure	Smithville - Lab 3 Renewal	9 2019	\$15,000,000
Land Acquisition	Land Acquisition No. 1	9 2018	\$1,200,000
Land Acquisition	Land Acquisition No. 2	9 2019	\$35,000,000
Land Acquisition	Land Acquisition No. 3	9 2018	\$30,000,000
Land Acquisition	Land Acquisition No. 4	9 2019	\$1,900,000
Land Acquisition	Land Acquisition No. 5	9 2020	\$2,000,000
Land Acquisition	Land Acquisition No. 6	9 2020	\$13,000,000
New Construction	Centralize South Campus Vivarium	12 2019	\$82,500,000
New Construction	Inpatient Bed Tower	8 2020	\$600,000,000
New Construction	Mid Campus Bldg. #1 Phase 4- Level 19-25 Buildout	8 2019	\$33,000,000
New Construction	Mid Campus Garage 2	12 2019	\$27,093,000
New Construction	North Campus Parking Garage	9 2022	\$35,025,000
New Construction	Research Building No. 1	12 2019	\$375,000,000
New Construction	Research Building No. 2	6 2020	\$375,000,000
New Construction	School of Health Professions Building	12 2019	\$45,000,000
New Construction	Smithville - A. Clark Griffin Replacement	9 2019	\$48,000,000
New Construction	Smithville -Lab V	8 2019	\$42,000,000
New Construction	South Campus Garage	12 2019	\$32,000,000
New Construction	Sugarland Cancer Network Site Replacement	8 2020	\$84,500,000
Repair and Renovation	Demolish Dental Building	9 2019	\$10,800,000
Repair and Renovation	EVP Minor Renovations	9 2018	\$17,550,000
Repair and Renovation	Future FEMA Projects	9 2018	\$15,000,000
Repair and Renovation	Kitchen and Dining Area Renovations	3 2019	\$5,600,000
Repair and Renovation	Patient Care Minor Renovation Projects	9 2018	\$142,466,638
Repair and Renovation	Renovate Alkek Hospital - Main Bldg. - Floor 12	6 2019	\$9,000,000
Repair and Renovation	Renovate Diagnostic Imaging Area A (R3)	9 2019	\$4,800,000
Repair and Renovation	Renovate Endoscopy Center - Main Bldg. - Floor 5	6 2019	\$9,230,000

Appendix A – Projects Submitted By Institution and Type

Project Type	Project Name	Estimated Start Date	Total
Repair and Renovation	Renovate Head & Neck Center - Main Bldg. - Floor 10	12 2018	\$10,000,000
Repair and Renovation	Renovate Main Bldg. OR's 28, 29, 30, and Brain Suit	9 2019	\$26,000,000
Repair and Renovation	Renovate Smith Research Bldg.	1 2020	\$11,000,000
Repair and Renovation	Research and Education Minor Renovation Projects	9 2018	\$19,320,000
The University of Texas MD Anderson Cancer Center Subtotal			\$3,054,044,638
Institution: The University of Texas Medical Branch at Galveston			
Land Acquisition	League City Land Acquisition	9 2018	\$3,000,000
Land Acquisition	Main Campus Entry Zone Land Acquisition	2 2019	\$2,000,000
Leased Space	Mainland Clinics	9 2018	\$36,853,000
New Construction	East Side Medical Buildings	9 2019	\$288,000,000
New Construction	League City Campus Expansion 2022	3 2022	\$251,500,000
New Construction	League City Campus Medical Plaza 2	6 2021	\$120,000,000
New Construction	Student Housing	11 2019	\$23,100,000
Repair and Renovation	Jennie Sealy Hospital and CSW Finish-out	6 2020	\$105,700,000
Repair and Renovation	John Sealy - Rehab unit and Behavioral Health Unit	9 2018	\$41,300,000
Repair and Renovation	Waverley Smith levels 3 and 4 - modernization	3 2019	\$4,800,000
The University of Texas Medical Branch at Galveston Subtotal			\$876,253,000
Institution: The University of Texas of the Permian Basin			
New Construction	Kinesiology and Athletic Building	8 2018	\$36,200,000
The University of Texas of the Permian Basin Subtotal			\$36,200,000
Institution: The University of Texas Rio Grande Valley-Medical School			
Land Acquisition	McAllen VA Building	9 2019	\$8,000,000
New Construction	Institute of Neurosciences	9 2018	\$20,000,000
New Construction	Jackson Court Building	10 2018	\$4,000,000
New Construction	SOM-STDOI NEW VIVARIUM AND OFFICE BUILDING	9 2018	\$8,914,100
New Construction	SOM-Team Based Learning Center	10 2018	\$12,200,000
The University of Texas Rio Grande Valley-Medical School Subtotal			\$53,114,100
Institution: The University of Texas Southwestern Medical Center at Dallas			
Land Acquisition	Purchase Area Parcels	9 2018	\$10,000,000
New Construction	Brain Institute/Cancer Center Building	2 2019	\$453,757,000
New Construction	Carbon Therapy Building	3 2019	\$220,000,000
New Construction	Radiation Oncology Building Phase II	3 2019	\$55,000,000
New Construction	Vivarium Building	2 2019	\$45,380,600
New Construction	West Campus-Phase 2	1 2022	\$292,400,000
The University of Texas Southwestern Medical Center at Dallas Subtotal			\$1,076,537,600
Institution: The University of Texas-Rio Grande Valley			
Addition	Casa Bella Interior and Exterior Improvements	9 2018	\$1,224,000
Addition	Library Expansion - Brownsville	9 2019	\$35,100,000
Addition	Library Expansion - Edinburg	9 2019	\$54,900,000
Addition	Student Union Expansion - Brownsville	1 2019	\$23,800,000
Addition	Student Union Expansion - Edinburg	9 2019	\$50,000,000
Information Resources	ITV Classrooms - 50	9 2018	\$2,450,000
Infrastructure	Cooling Plant Dedicated Network for Insight	9 2021	\$1,000,000
Infrastructure	Health Affairs West Equipment Controls - DM HVAC	9 2020	\$1,842,000
Infrastructure	Parking Lot Improvements	9 2018	\$1,660,000
Infrastructure	Pavement Maintenance Program	9 2018	\$2,388,393
Infrastructure	Railroad Parking Addition by 6th Street	9 2022	\$1,000,000

Appendix A – Projects Submitted By Institution and Type

Project Type	Project Name	Estimated Start Date	Total
Infrastructure	Student Services BLDG - DM HVAC	9 2020	\$1,061,000
Infrastructure	Track and Soccer Complex Phase II	9 2018	\$1,500,000
Infrastructure	Troxel Hall HVAC Replacement	9 2020	\$1,437,000
Infrastructure	West Campus Parking Lot Improvements-Phase II	9 2022	\$1,000,000
Land Acquisition	TSTC University Center Academic and Off Bldg.	9 2018	\$5,000,000
New Construction	Administrative Building	9 2022	\$14,000,000
New Construction	College of Bus & Entrep'ship Add & Remodel	9 2022	\$52,000,000
New Construction	Fine Arts Recital Hall	9 2021	\$4,200,000
New Construction	Golf Practice Facility	9 2018	\$1,000,000
New Construction	H & PE I Field House Addition	9 2018	\$3,000,000
New Construction	Health Affairs Facility - ED	9 2019	\$69,700,000
New Construction	Marine Science Research CTR- Port Isabel	10 2020	\$45,000,000
New Construction	New Housing and Dining Project	9 2019	\$65,000,000
New Construction	New Tennis Complex	9 2021	\$2,500,000
New Construction	Student Success and Administrative Building - BR	6 2023	\$67,300,000
New Construction	Thermal Energy Plant - Brownsville	9 2019	\$17,000,000
New Construction	Thermal Energy Plant - Edinburg	9 2019	\$17,000,000
New Construction	Vehicle Maintenance Garage and Park & Ride Lot	9 2020	\$1,100,000
Repair and Renovation	Academic Services Building Equip. Controls	9 2022	\$1,925,000
Repair and Renovation	Academic Support Facility Brick Replacement	9 2022	\$1,205,000
Repair and Renovation	Academic Support Facility Interior Finishes	9 2022	\$2,425,000
Repair and Renovation	Academic Support Facility North Section - DM HVAC	9 2022	\$2,938,000
Repair and Renovation	ACSB Interior Finishes & Built-In Equip. & Spec	9 2022	\$1,750,000
Repair and Renovation	Baseball Artificial Turf	9 2018	\$1,200,000
Repair and Renovation	Baseball Shading System	9 2018	\$1,000,000
Repair and Renovation	Business & Entrepreneurship HVAC Replacement - ED	9 2018	\$2,902,000
Repair and Renovation	Engineering Bldg. Equipment Controls & HVAC	9 2018	\$5,831,000
Repair and Renovation	Engineering Interior Finishes	9 2020	\$2,305,000
Repair and Renovation	H & PE I Interior Finishes Built-In Equip & Spec	9 2018	\$2,027,000
Repair and Renovation	Health & PE II Interior Finishes	9 2022	\$1,873,000
Repair and Renovation	Health & PE II Plumbing	9 2018	\$2,027,000
Repair and Renovation	Health Affairs Building West Interior Finishes	9 2020	\$1,116,000
Repair and Renovation	Health Affairs East Equip Controls - DM	9 2019	\$1,425,000
Repair and Renovation	Liberal Arts Building South Brick Replacement	9 2019	\$1,975,000
Repair and Renovation	Liberal Arts Building South Interior Finishes	9 2018	\$1,975,000
Repair and Renovation	Liberal Arts North Interior Finishes	9 2018	\$1,104,000
Repair and Renovation	Library Fire Protection & Detection Systems	9 2020	\$1,587,000
Repair and Renovation	Library HVAC Replacement - ED	9 2019	\$4,870,500
Repair and Renovation	Science Building Interior Finishes	9 2019	\$2,103,000
Repair and Renovation	University Library Brick Replacement	9 2018	\$2,162,000
The University of Texas-Rio Grande Valley Subtotal			\$591,887,893
The University of Texas System Subtotal			\$12,211,955,392

System: University of Houston System

Institution: University of Houston

Addition	Hilton Expansion	1 2019	\$28,000,000
Addition	New Law Center Building & Complex Renovation	9 2019	\$90,000,000
New Construction	New Children's Learning Facility	1 2020	\$12,000,000
New Construction	New College of Arts (Performing & Visual) Building	9 2019	\$54,000,000
New Construction	New Football Operations Building	9 2020	\$45,000,000
New Construction	New Health and Biomedical Sciences III Building	12 2019	\$80,000,000
New Construction	New Moody Towers Residence Hall Replacement	1 2019	\$85,000,000
New Construction	New Parking Garage #6	9 2018	\$57,880,000
New Construction	New Student Success & Engineering Education Bldg.	9 2019	\$81,000,000
Repair and Renovation	Health II Build out	10 2019	\$11,114,400

Appendix A – Projects Submitted By Institution and Type

Project Type	Project Name	Estimated Start Date	Total
Repair and Renovation	Melcher Gym Pool Infill and Renovation	9 2018	\$15,750,000
Repair and Renovation	Philip Guthrie Hoffman Hall Sprinkler Upgrade	9 2018	\$2,000,000
Repair and Renovation	Renovate AD Bruce Religion Center	1 2020	\$8,758,000
Repair and Renovation	Renovate Agnes Arnold Hall	9 2018	\$32,000,000
Repair and Renovation	Renovate Charles F. McElhinney Hall	9 2018	\$13,900,000
Repair and Renovation	Renovate College of Pharmacy TMC Building	9 2018	\$20,000,000
Repair and Renovation	Renovate Energy Research Park - Bldg. 11	9 2018	\$3,800,000
Repair and Renovation	Renovate Energy Research Park - Bldg. 3	9 2020	\$14,300,000
Repair and Renovation	Renovate Energy Research Park- Bldg. 2	9 2020	\$6,000,000
Repair and Renovation	Renovate ERP 14- Houston Forensic Science Center	9 2018	\$31,600,000
Repair and Renovation	Renovate Fred J. Heyne Building	9 2023	\$13,800,000
Repair and Renovation	Renovate Lamar Fleming, Jr.	9 2023	\$35,000,000
Repair and Renovation	Renovate Roy G. Cullen Building	9 2018	\$10,700,000
Repair and Renovation	Renovate Science and Research 2 Building	9 2019	\$25,000,000
Repair and Renovation	Renovate Science and Research I Building	9 2018	\$42,300,000
Repair and Renovation	Renovate South Park Annex	1 2020	\$6,000,000
Repair and Renovation	Renovate Student Health	1 2019	\$3,200,000
Repair and Renovation	Renovate UC Satellite	1 2020	\$6,000,000
Repair and Renovation	Replace Stephen Power Farish Hall	9 2023	\$54,600,000
University of Houston Subtotal			\$888,702,400
Institution:	University of Houston-Clear Lake		
New Construction	Additional Parking	12 2018	\$2,500,000
New Construction	Campus Center/Student Center	3 2021	\$41,000,000
New Construction	STEM and Classroom Building Phase II	8 2023	\$56,000,000
New Construction	Upper-level Student Housing	9 2019	\$36,000,000
New Construction	Welcome Center and One-Stop Center	8 2021	\$30,000,000
Repair and Renovation	Dining Facilities Upgrade & Addition	8 2018	\$1,400,000
Repair and Renovation	Renovate Bayou and SSCB Vacated Space	9 2018	\$5,100,000
University of Houston-Clear Lake Subtotal			\$172,000,000
Institution:	University of Houston-Downtown		
Addition	GIRARD ST. BUILDING - 4TH FLOOR	1 2020	\$7,500,000
Land Acquisition	PROPERTY ACQUISITION - ADJACENT TO CAMPUS	9 2018	\$5,000,000
New Construction	ARTS, SCI., ENGINEERING & ENTREPRENEURSHIP CENTER	6 2020	\$110,000,000
New Construction	INTRAMURAL FIELDS / SUPPORT BUILDING	5 2018	\$1,500,000
New Construction	POLICE AND CRIMINAL JUSTICE ACADEMY BUILDING	6 2021	\$6,500,000
New Construction	STUDENT CENTER BUILDING	1 2021	\$45,000,000
New Construction	STUDENT PARKING GARAGE	1 2019	\$10,800,000
New Construction	WELLNESS AND SUCCESS CENTER	9 2019	\$41,250,000
Repair and Renovation	ONE MAIN BUILDING RECONFIGURATION	1 2020	\$27,000,000
University of Houston-Downtown Subtotal			\$254,550,000
Institution:	University of Houston-Victoria		
Infrastructure	Ben Wilson Street	9 2018	\$7,000,000
Land Acquisition	Land Acquisition - Academic Expansion	9 2018	\$2,544,475
Land Acquisition	Land Acquisition for Athletic Facilities/Events	9 2018	\$6,500,000
New Construction	Athletic Facilities	11 2019	\$15,000,000
New Construction	Health and Wellness Center	2 2019	\$15,000,000
University of Houston-Victoria Subtotal			\$46,044,475
University of Houston System Subtotal			\$1,361,296,875
Total Submitted			\$21,800,716,516

Appendix B – Planned New Space by Institution (New Construction and Additions)

Institution	GSF	NASF	E&G NASF
Non-System Institution			
Midwestern State University	359,400	98,500	8,500
Stephen F. Austin State University	355,355	231,022	60,689
Texas Southern University	0	0	0
Texas Woman's University	83,900	50,340	48,000
Non-System Institution Total	798,655	379,862	117,189
Texas A&M University System			
Prairie View A&M University	184,500	139,650	132,050
Tarleton State University	552,083	365,176	347,676
Texas A&M International University	251,000	151,500	151,500
Texas A&M University	1,969,152	697,165	409,446
Texas A&M University-Commerce	750,000	467,120	198,300
Texas A&M University-Corpus Christi	2,017,025	1,015,082	387,630
Texas A&M University-Kingsville	329,383	76,079	76,079
Texas A&M University-Texarkana	60,000	36,000	36,000
Texas A&M University at Galveston	157,000	99,550	99,550
Texas A&M University System	84,100	52,400	50,000
Texas A&M University System Health Science	304,425	182,655	180,655
Texas A&M University-Central Texas	275,000	206,250	103,500
Texas A&M University-San Antonio	459,000	211,200	154,500
West Texas A&M University	380,500	282,480	98,060
Texas A&M University System Total	7,773,168	3,982,307	2,424,946
Texas State Technical College System			
Texas State Technical College-Fort Bend	146,000	116,150	146,000
Texas State Technical College-Harlingen	116,000	34,000	40,000
Texas State Technical College-Marshall	26,900	25,675	26,900
Texas State Technical College-North Texas	48,000	38,250	48,000
Texas State Technical College-Waco	20,267,000	18,256,800	20,091,800
Texas State Technical College-West Texas	127,900	102,110	127,900
Texas State Technical College System	45,000	36,000	36,000
Texas State Technical College System	20,776,800	18,608,985	20,516,600

Appendix B – Planned New Space by Institution (New Construction and Additions)

Institution	GSF	NASF	E&G NASF
Texas Tech University System			
Angelo State University	78,775	48,804	24,804
Texas Tech University	1,202,987	758,765	513,565
Texas Tech University Health Sciences Center	212,900	136,435	124,694
Texas Tech University Health Sciences Center-El Paso	1,431,200	1,102,750	241,858
Texas Tech University System Total	2,925,862	2,046,754	904,921
The Texas State University System			
Lamar State College-Orange	70,000	0	70,000
Lamar State College-Port Arthur	14,948	10,666	13,066
Lamar University	165,000	112,000	136,500
Sam Houston State University	821,000	281,980	132,080
Sul Ross State University	49,000	12,600	12,600
Texas State University	2,077,321	963,180	963,039
The Texas State University System	3,197,269	1,380,426	1,327,285
The University of Houston System			
University of Houston	1,874,609	0	0
University of Houston-Clear Lake	303,000	192,950	93,600
University of Houston-Downtown	633,000	392,970	158,720
University of Houston-Victoria	40,000	26,000	10,000
The University of Houston System Total	2,850,609	611,920	262,320
The University of North Texas System			
University of North Texas	687,368	496,128	438,259
University of North Texas at Dallas	704,000	498,600	150,100
University of North Texas Health Science at Fort Worth	180,000	113,500	113,500
The University of North Texas System	1,571,368	1,108,228	701,859
The University of Texas System			
The University of Texas Rio Grande Valley	929,623	528,031	316,176
The University of Texas at Arlington	475,900	267,250	216,000
The University of Texas at Austin	1,566,329	113,761	123,568
The University of Texas at Dallas	3,512,000	1,988,200	1,419,000
The University of Texas at El Paso	367,000	220,200	133,800
The University of Texas at San Antonio	2,648,142	534,805	690,805
The University of Texas at Tyler	100,000	64,000	48,000
The University of Texas Health Center at Tyler	28,913	23,899	23,899

Appendix B – Planned New Space by Institution (New Construction and Additions)

Institution	GSF	NASF	E&G NASF
The University of Texas Health Science Center	187,000	121,550	121,550
The University of Texas Health Science Center	642,682	367,227	0
The University of Texas MD Anderson Cancer	4,595,000	3,681,000	555,000
The University of Texas Medical Branch at Galveston	981,800	616,700	178,400
The University of Texas of the Permian Basin	63,717	43,976	24,184
The University of Texas Rio Grande Valley- Medical School	292,500	66,150	39,750
The University of Texas Southwestern Medical at Dallas	1,146,828	723,854	9
The University of Texas System Total	17,537,434	9,360,603	3,890,141
Report Total	57,431,165	37,479,085	30,145,261

Appendix C – Definitions of Funding Sources for Construction Projects

Available University Fund (AUF) – The Available University Fund consists of total returns on all investment assets of the Permanent University Fund (PUF).

Auxiliary Enterprise Funds – Proceeds from enterprises that are operated by the institution, such as parking, food service, or clinics

Energy Performance Contracting – Funds available as the result of energy savings over a period of 20 years or less. These savings are realized through implementation of energy cost-reduction measures to conserve energy and save cost.

Federal Grants – Monetary grants received from various agencies of the federal government

Gifts/Donations – Donations or gifts received from private individuals, corporations, or other organizations

Higher Education Fund – Legislative appropriations earmarked for institutions not receiving Permanent University Fund monies

Legislative Appropriations – State government funds allocated by the Texas Legislature for use by various state entities and programs

Other – A source of funding that does not fit within any of the other categories listed

Other Local Funds – Proceeds from various sources within the institution, or monies diverted from other line items within the institution's original budget

Other Revenue Bonds – Bond financing, authorized by an institution's board of regents, that can be repaid by proceeds from tuition, building use fees, or student use fees

Private Development Funds – Money from private sources that is used to privately develop a facilities project

Permanent University Fund (PUF) – The Permanent University Fund is a public endowment that provides financial support to most institutions in The University of Texas and Texas A&M University systems.

Tuition Revenue Bonds – Bonds authorized by the Texas Legislature for a specific capital improvement project, to be repaid by the institution by revenues from tuition. In past practice, the Legislature has approved reimbursement to the institutions for payments made to retire tuition revenue bonds by means of special line items as part of the general revenue appropriations.

Unexpended Plant Funds – Funding allocated for operation and maintenance of the physical plant, but not utilized for that purpose



This document is available on the Texas Higher Education Coordinating Board website:
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