

TEXAS GRANT PROGRAM
Report to the Texas Legislature

Fiscal Years 2015 - 2017

July 2018

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Texas Higher Education Coordinating Board



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Agency Mission

The mission of the Texas Higher Education Coordinating Board (THECB) is to provide leadership and coordination for the Texas higher education system and to promote access, affordability, quality, success, and cost efficiency through *60x30TX*, resulting in a globally competitive workforce that positions Texas as an international leader.

Agency Vision

The THECB will be recognized as an international leader in developing and implementing innovative higher education policy to accomplish our mission.

Agency Philosophy

The THECB will promote access to and success in quality higher education across the state with the conviction that access and success without quality is mediocrity and that quality without access and success is unacceptable.

The Coordinating Board's core values are:

Accountability: We hold ourselves responsible for our actions and welcome every opportunity to educate stakeholders about our policies, decisions, and aspirations.

Efficiency: We accomplish our work using resources in the most efficient manner.

Collaboration: We develop partnerships that result in student success and a highly qualified, globally competitive workforce.

Excellence: We strive for excellence in all our endeavors.

The Texas Higher Education Coordinating Board does not discriminate on the basis of race, color, national origin, gender, religion, age or disability in employment or the provision of services

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Executive Summary

The Towards EXcellence, Access, and Success (TEXAS) Grant Program remains the state's signature student financial aid program for financially needy, academically prepared Texas students enrolled at Texas public universities. The intent of the program is to ensure that the tuition and fees of these students are covered if they continue to meet program requirements. This intent is reflected in the requirement that maximum annual award amounts be equal to the statewide average amount of tuition and fees at Texas public universities, as well as the requirement that institutions offer non-loan aid to cover any difference between the amount of tuition and fees owed by a student and the amount of the TEXAS Grant awarded to the student. The statute also mandates that priority be given to students eligible for renewal (continuation) awards.

The Texas Legislature appropriated \$357,490,057 for TEXAS Grants for each year of the 2016-2017 biennium, for a total of \$715 million. Despite this substantial appropriation, the continued increase in the number of eligible students, in addition to increased tuition and fees at public universities, have outpaced the program's ability to cover students' tuition and fees.

In Fiscal Year 2017, a total of 72,142 students received TEXAS Grant awards. Institutions heeded the Board's recommendation to assist as many students as possible by awarding \$5,000 "target amounts" rather than the maximum amount allowed in statute, resulting in an average award amount that covered only 45 percent of the average amount of statewide tuition and fees (*see Table 11*). The widening gap between the amount of tuition and fees owed and the amount of the students' TEXAS Grant awards has been challenging for institutions in providing non-loan aid to make up that difference.

From FY 2015 to FY 2017, the percentage of Hispanic TEXAS Grant recipients continued to grow at a greater rate than recipients representing other ethnic/racial groups, reaching 56 percent in FY 2017, while overall Hispanic student enrollment represented approximately 37 percent of all students enrolled. The distribution of TEXAS Grant recipients by Expected Family Contribution (EFC) has changed very little during the three-year period reported. In FY 2017, almost half of all recipients had no family resources to contribute toward their higher education, and an additional 41 percent were able to contribute only \$1 - \$4,000.

The "Priority Model" was implemented for students receiving first-time TEXAS Grant awards in fall 2013 (FY 2014) based on the expectation that prioritizing grants to students who are more likely to graduate will improve the return on the state's investment. Students meeting at least two of four criteria representing greater college preparedness must receive priority over students meeting the "Basic" program eligibility requirements for initial awards.

The four-year graduation rate for students qualifying for grants under the Priority Model was 12.8 percentage points higher than for students meeting the Basic Eligibility requirements as fall 2013 entering freshmen. This outcome for the first cohort is promising. The six-year graduation rate for all TEXAS Grant recipients who entered college as freshmen in fall 2011 was two percentage points higher than the previous year, at 54 percent.

The rates of retention in the program are significantly higher for the three cohorts of students who qualified for grants under the Priority Model than for those who entered the program under the Basic Eligibility requirements. This rate was almost 11 percentage points higher in year two, 15 percentage points higher in year three, and 15 percentage points higher in the fourth award year for Priority Model recipients.

Beginning with FY 2018 data, the Texas Higher Education Coordinating Board (THECB or Coordinating Board) is collecting data for better identification of eligible students who were not awarded TEXAS Grants and to identify which Priority Model academic preparedness criteria students met to qualify for TEXAS Grants. This information, combined with year-over-year program retention rates and graduation rates, may provide useful insights.

Introduction: Evolution of the TEXAS Grant Program

Since 1999, when the 76th Texas Legislature authorized the Towards EXcellence, Access, and Success (TEXAS) Grant Program, the state of Texas has invested over \$4 billion in appropriations for the program through 2017 (see **Table 10**). The program has played a vital role in providing access to a higher education for approximately 518,000 students through the 2016-17 academic year.

The program requirements reflect a strong emphasis on retaining students so that they graduate and therefore have greater opportunities following graduation. The TEXAS Grant Program supports the four goals of the Texas Higher Education Plan for 2015-30, *60x30TX*:

- By 2030, at least 60 percent of Texans ages 25-34 will have a certificate or degree
- By 2030, at least 550,000 students in that year will complete a certificate, associate, bachelor's, or master's degree from an institution of higher education in Texas
- By 2030, all graduates from Texas public institutions of higher education will have completed programs with identified marketable skills
- By 2030, undergraduate student loan debt will not exceed 60 percent of first year wages for graduates of Texas public institutions

The following characteristics of the TEXAS Grant Program set it apart from most state grant programs nationally:

- Coverage of Tuition and Fees - Institutions must ensure that all recipients of TEXAS Grant funding receive non-loan financial aid to cover their full tuition and fees (up to their demonstrated financial need).
- Need Plus Merit - While the program was designed as a need-plus-merit program from the outset, the current Priority Model provides additional merit-based requirements to prioritize the distribution of limited funding to financially needy students who are more academically prepared to succeed in college.

Changes Affecting the Program

The following events had a significant impact on the TEXAS Grant Program, in order of occurrence:

- Statewide changes in the required curriculum for high school graduation (2001)
- Tuition increases following deregulation of tuition (2004)
- Legislation phasing out grant eligibility for students attending private or independent four-year institutions (2005), allowing the Tuition Equalization Grant (TEG) Program to serve as the primary state grant program supporting students at these institutions
- Establishment of target award amounts, encouraged by the THECB to serve more students (2012)
- Establishment of the Priority Model eligibility requirements (2013)
- Legislation phasing out grant eligibility for students attending public community, state, and technical colleges (2013), allowing the Texas Educational Opportunity Grant (TEOG) Program to serve as the primary state grant program supporting students at these institutions

When the program began, the Texas public high school curriculum included the following three options for students: the Minimum High School Program (MHSP), a more rigorous curriculum called the Recommended High School Program (RHSP), and an even more rigorous curriculum called the Distinguished Achievement Program (DAP).

Large increases in appropriations for the four-year period following the inaugural biennium ensured that all qualifying students would receive grant awards. In FY 2000, less than 50 percent of freshmen with financial need had graduated under the RHSP or DAP. However, in 2001, the RHSP became a requirement for all students to graduate, absent parental authorization to opt out. By 2004, almost 80 percent of students met the new standard, resulting in significant increases in the number of students who were eligible for TEXAS Grants.

The second key event was the Texas Legislature's passage of legislation allowing governing boards of public universities to set designated tuition rates for their institutions. This deregulation of tuition resulted in annual tuition increases beginning with the 2004 spring semester. The statutory maximum annual TEXAS Grant award amount is the statewide average of tuition and fees; therefore, the tuition increases resulted in increased maximum award amounts allowed by statute (see **Table 11**).

State legislation passed in 2005 initiated a phase-out of participation in the TEXAS Grant Program by private or independent institutions. Students attending these institutions who received initial awards in the 2005 fall semester, or earlier, were allowed to qualify for renewal awards. Funding was shifted from the TEXAS Grant Program to the Tuition Equalization Grant (TEG) program to accommodate students attending private or independent institutions.

Every year since the 2012 fall semester, the THECB has recommended that institutions make award amounts for no more than a specified "target" amount that is less than the maximum amount allowed by statute, to stretch appropriated dollars to serve more students. This has increased the amount of non-loan aid that institutions must offer students to make up the difference between TEXAS Grant awards and tuition and fees. The percentage of average statewide tuition and fees covered by TEXAS Grants has decreased from 100 percent in FY 2000 to 45.1 percent in FY 2017 (see **Table 11**).

The Texas Legislature passed the TEXAS Grant College Readiness Reform Act in 2011 to distribute limited funding first to students who have demonstrated the greatest potential for academic success leading to a baccalaureate degree. In fall 2013, the Priority Model for selecting initial-year award recipients was implemented. Institutions must first make initial-year awards to students meeting Priority Model requirements, before awarding any remaining funds for initial awards to students who meet only the Basic Eligibility requirements.

Legislation passed in 2013 phased out community, state, and technical college student eligibility for initial TEXAS Grant awards beginning with fall 2014. A one-time transfer of TEXAS Grant funds to the Texas Educational Opportunity Grant (TEOG) Program was made to assist students attending these institutions.

Texas high school graduation plan options were changed as a result of state legislation, for students entering the ninth grade beginning with the 2014-15 school year. This required administrative rule amendments to align the TEXAS Grant rule terminology for high school curriculum with the new graduation plan terminology, but did not change the principles underlying the priority and basic eligibility model.

Statutory Reporting Requirements

Section 56.311 of the Texas Education Code (TEC) requires that the THECB annually provide the Legislature a report regarding the operation of the TEXAS Grant Program, including the following information from the three preceding state fiscal years:

- (1) Allocations of TEXAS Grants by eligible institution, disaggregated by initial and subsequent awards;
- (2) The number of TEXAS Grants awarded to students, disaggregated by race, ethnicity, and expected family contribution;
- (3) Disaggregated by race, ethnicity, and expected family contribution and reported both on a statewide basis and for each eligible institution, the number of TEXAS Grants awarded to students who meet:
 - (A) only the eligibility criteria described by Section 56.304 (relating to *Basic Eligibility requirements*); or
 - (B) the eligibility criteria described by Section 56.3041(2)(A) (relating to *Priority Model requirements*); and
- (4) The persistence, retention, and graduation rates of students receiving TEXAS Grants.

Data Considerations

This report highlights data for TEXAS Grant recipients who attended four-year public universities and health-related institutions (HRIs) in FY 2015, FY 2016, and FY 2017. Additional information on renewal grant awards to students attending, community, state, and technical colleges appears in *Appendices F-J*.

The Coordinating Board will merge institutional End-of-Year reporting requirements with Financial Aid Database (FAD) reporting, beginning with FY 2018 data collection. This streamlined approach will eliminate the need for institutions to report certain data more than once and will eliminate student-by-student data challenges that occur when comparing data collected at different times.

Currently the two data bases must be used to derive both initial/renewal and race/ethnicity data, and when the data are compared, the social security numbers or student ID numbers for .01 percent of the TEXAS Grant recipients do not match. These students are not included in the tables and figures that provide separate data for initial TEXAS Grant recipients receiving awards under the Priority Model requirements and for those receiving awards under the Basic Eligibility requirements.

All data for race/ethnicity are derived by a comparison of enrollment data reported on the CBM Enrollment Report and financial aid data reported on the FAD report. Approximately 1 percent of the records did not match and are included in the "Other" category for race/ethnicity.

Award Priorities

All students must have need to qualify for TEXAS Grant awards. Need is determined by subtracting the Expected Family Contribution (EFC) from the student's Cost of Attendance (COA). EFC is a calculated amount, based on a formula established by Congress, of how much the student's family can be expected to contribute toward the student's education costs in an academic year. COA is the total of costs related to a student's enrollment in a postsecondary institution, including tuition and fees, room and board, allowances for books and supplies, transportation, miscellaneous personal expenses, and other applicable expenses, as specified in Section 472 of the Higher Education Act.

If appropriations are insufficient to allow awards to all qualifying students, priority must be given to students who meet renewal award requirements. In determining which students receive an **initial** TEXAS Grant award from funds remaining after renewal awards, institutions must assign the highest priority to students who meet the Priority Model requirements and whose EFC does not exceed 60 percent of the statewide average amount of tuition and fees. Students must meet at least two of four criteria demonstrating college preparedness to qualify under the Priority Model requirements. Any

remaining funds may be awarded to students who meet only the Basic Eligibility requirements and have the greatest amount of financial need.

For details on TEXAS Grant eligibility requirements and enrollment pathways, please refer to the Report on Student Financial Aid in Texas Higher Education for Fiscal Year 2016, which can be found [here](#) or at <http://www.thecb.state.tx.us/reports/PDF/10152.PDF?CFID=69852715&CFTOKEN=15894053>.

Allocations of Funds to Institutions

Legislation that became effective September 1, 2013 requires that the methods for determining fund allocations for all state financial aid programs be determined through negotiated rulemaking.

On January 26, 2016, the Negotiated Rulemaking Committee for TEXAS Grant Program Allocations established a methodology for determining fund allocations for FY 2016 and FY 2017. This methodology was based on estimated renewal awards and initial-year award estimates, which was calculated using a formula that takes into consideration multiple criteria. The detailed specifications for determining these allocations are published in the Texas Administrative Code, Title 19, Part 1, Chapter 22, Subchapter L, Rule 22.236, and can be accessed [here](#). Allocations for the upcoming academic year are announced to institutions as early as possible in the spring semester of the preceding academic year.

Initial TEXAS Grant awards for students attending public community, state, and technical colleges were discontinued beginning in fall 2014. Thus, no allocations were made to these institutions for FY 2015, FY 2016, or FY 2017. Public two-year institutions requested funds for renewal awards as needed, and the funds were disbursed from unencumbered program funds.

Table 1 shows total allocations to public universities and HRIs for the reporting period:

Table 1. Allocations to Public Universities and HRIs

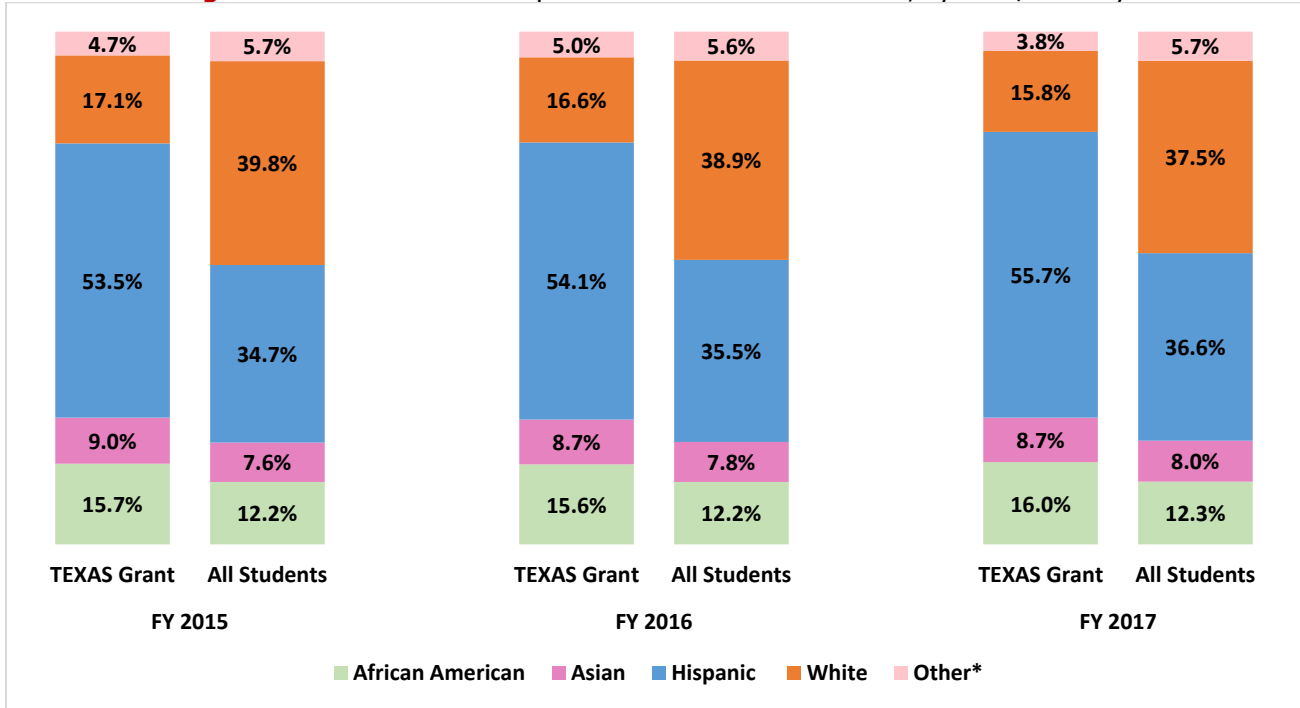
FY 2015	FY 2016	FY 2017
\$325,021,667	\$351,490,059	\$358,064,441

Appendix A reflects the total allocation to each public university and HRI. **Appendix E** shows the total disbursements to students attending these institutions, disaggregated by initial-year awards and renewal awards. **Appendix J** includes the total amount disbursed by each community, state, and technical college.

Race/Ethnicity – Recipients Attending Public Universities & HRIs

The percentage of Hispanic TEXAS Grant recipients continued to grow at a greater rate than grants to students representing other ethnic/racial groups, reaching almost 56 percent in FY 2017, while overall Hispanic student enrollment remained relatively static, at approximately 37 percent.

Figure 1. TEXAS Grant Recipients and all Students Enrolled, by Race/Ethnicity



Source: CBM Enrollment Reports, FAD and Accountability

*Other includes American Indian/Alaskan Native, International, Native Hawaiian/Pacific Islander, multiracial, and unknown/not reported. See data considerations on page 3.

Table 2. Comparison of TEXAS Grant Recipients and Total Enrollment, by Ethnicity, for Students Attending Public Universities and HRIs

TEXAS Grant Recipients				All Students		
Race/ Ethnicity	# of Students	Amount Disbursed	% of Recipients	Race/ Ethnicity	# of Students	% of All Students
2015						
African American	10,496	\$52,081,846	15.7%	African American	60,115	12.2%
Asian	5,990	\$31,446,013	9.0%	Asian	37,574	7.6%
Hispanic	35,740	\$174,272,934	53.5%	Hispanic	170,834	34.7%
White	11,434	\$56,035,810	17.1%	White	195,939	39.8%
Other*	3,112	\$15,609,042	4.7%	Other*	28,210	5.7%
2015 Total	66,772	\$329,445,645	100.0%	Total	492,672	100.00%
2016						
African American	11,054	\$54,937,531	15.6%	African American	61,883	12.2%
Asian	6,202	\$31,960,876	8.7%	Asian	39,656	7.8%
Hispanic	38,348	\$192,769,117	54.1%	Hispanic	180,599	35.5%
White	11,798	\$58,904,922	16.6%	White	197,557	38.9%
Other*	3,547	\$17,995,478	5.0%	Other*	28,514	5.6%
2016 Total	70,949	\$356,567,924	100.0%	Total	508,209	100.0%
2017						
African American	11,551	\$58,599,190	16.0%	African American	64,153	12.3%
Asian	6,275	\$32,218,600	8.7%	Asian	41,694	8.0%
Hispanic	40,170	\$196,392,508	55.7%	Hispanic	191,596	36.6%
White	11,378	\$56,578,089	15.8%	White	196,252	37.5%
Other*	2,715	\$13,646,344	3.8%	Other*	29,833	5.7%
2017 Total	72,089	\$357,434,731	100.0%	Total	523,528	100.0%

Source: CBM Enrollment Reports, FAD and Accountability

*Other includes American Indian/Alaskan Native, International, Native Hawaiian/Pacific Islander, multiracial, and unknown/not reported.
See data considerations on page 3.

EFC – Recipients Attending Public Universities and HRIs

EFC is a calculated amount based on a statutory formula established to determine how much the student's family can be expected to contribute toward the student's education costs in an academic year. As stated previously, if appropriations are insufficient to allow awards to all eligible students, priority must be given to students who qualify for continuation awards. Students must have financial need to qualify for initial and continuation TEXAS Grant awards.

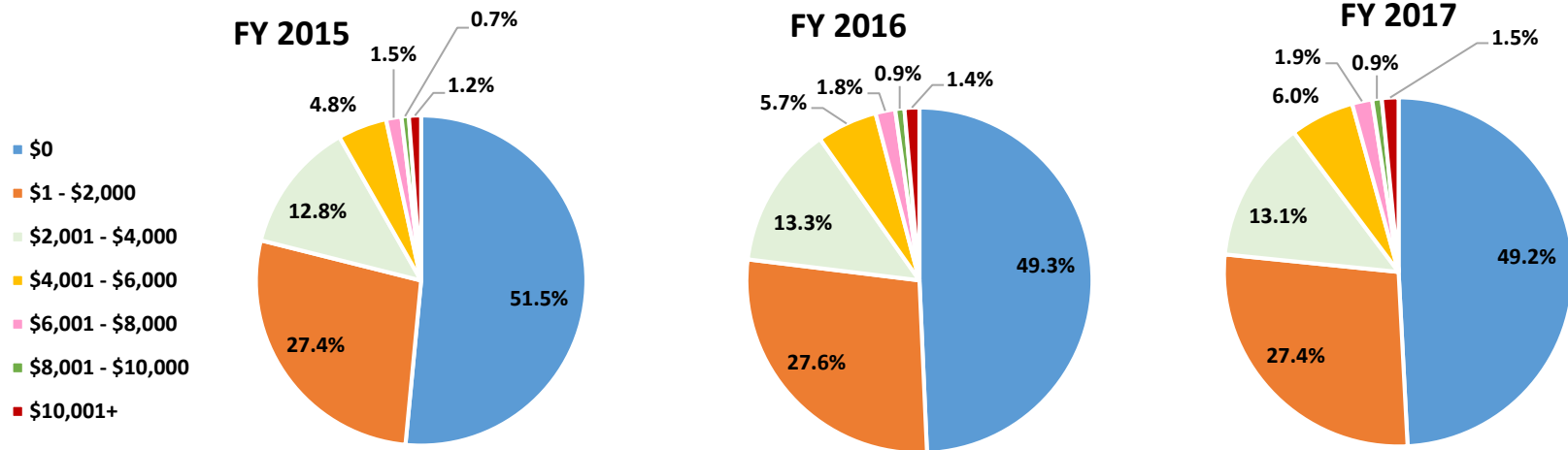
In determining which students receive an initial award from funds remaining after renewal awards, institutions must assign the highest priority to students who meet the Priority Model requirements and whose EFC does not exceed 60 percent of the statewide average amount of tuition and fees for that academic year, shown below for FY 2015-17:

- FY 2015: \$4,800
- FY 2016: \$5,088
- FY 2017: \$5,233

Remaining funds may be awarded to students who meet the Basic Eligibility requirements, prioritized by level of need.

Figure 2 and Table 3 illustrate that the distribution of TEXAS Grant recipients by EFC has changed very little during the three-year period reported. In FY 2017, almost half of all recipients had no family resources to contribute toward their higher education, and approximately 41 percent could contribute only \$1 - \$4,000.

Figure 2. EFC for TEXAS Grant Recipients



Source: FAD and TEXAS Grant End-of-Year Reports

Table 3. TEXAS Grant Recipients, by EFC, for Students Attending Public Universities and HRIs

EFC	FY 2015			FY 2016			FY 2017		
	Students	Dollars	% Students	Students	Dollars	% Students	Students	Dollars	% Students
\$0	34,397	\$165,640,317	51.5%	34,980	\$171,475,687	49.3%	35,452	\$171,531,643	49.2%
\$1 - \$2,000	18,298	\$89,637,557	27.4%	19,607	\$98,152,473	27.6%	19,772	\$97,240,543	27.4%
\$2,001 - \$4,000	8,578	\$44,703,484	12.8%	9,442	\$49,483,455	13.3%	9,478	\$49,384,044	13.1%
\$4,001 - \$6,000	3,223	\$17,429,408	4.8%	4,021	\$22,021,737	5.7%	4,295	\$23,279,878	6.0%
\$6,001 - \$8,000	1,002	\$5,531,049	1.5%	1,306	\$7,344,833	1.8%	1,342	\$7,418,476	1.9%
\$8,001 - \$10,000	481	\$2,664,014	0.7%	606	\$3,337,128	0.9%	639	\$3,447,968	0.9%
\$10,001+	793	\$3,839,816	1.2%	987	\$4,752,611	1.4%	1,111	\$5,454,800	1.5%
Totals	66,772	\$329,445,645	100.0%	70,949	\$356,567,924	100.0%	72,089	\$357,757,352	100.0%

Source: FAD

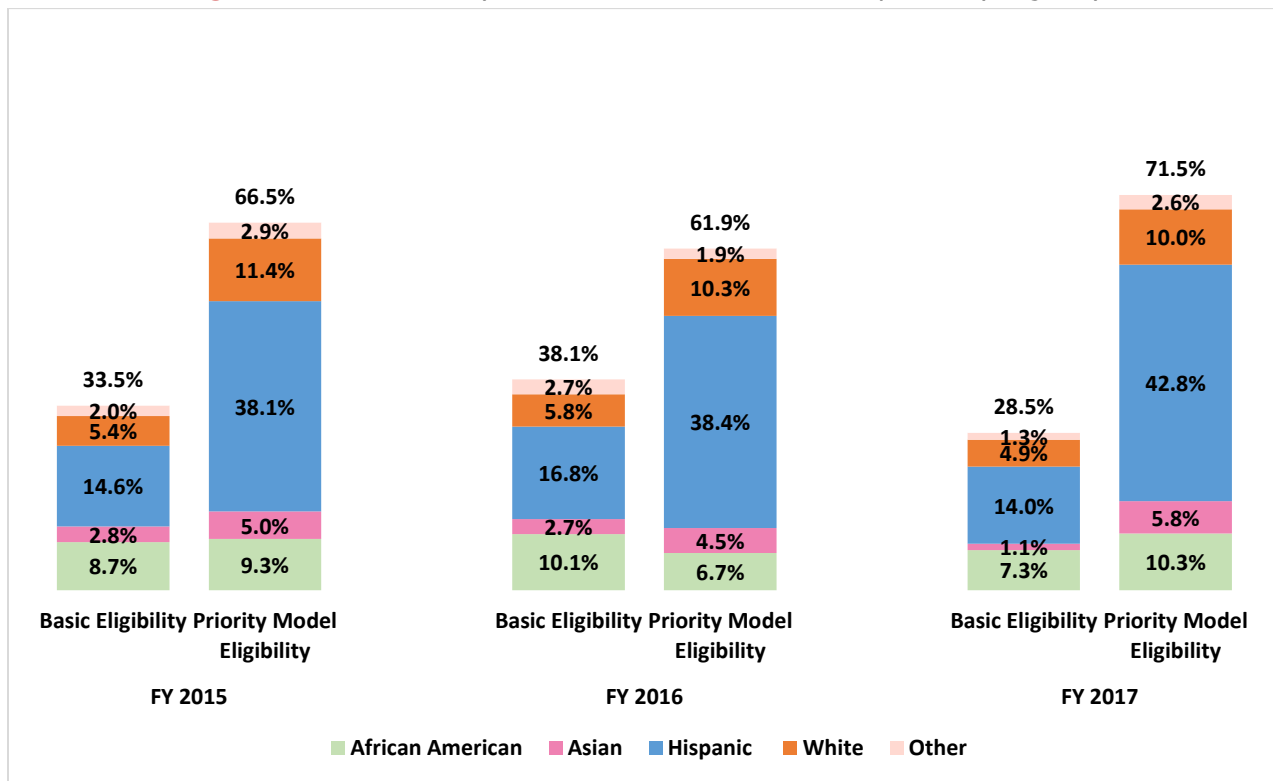
Priority Model and Basic Eligibility Requirements for Initial Awards

The Priority Model was first implemented in fall 2013 (FY 2014). Four years of data are not sufficient to indicate clear trends, but in FY 2017, the percentage of initial-year TEXAS Grant recipients meeting Priority Model requirements increased by almost 10 percentage points, compared with the previous year.

Race/Ethnicity

When comparing FY 2017 with the previous year, there were greater increases in the percentages of Hispanic students and African American students qualifying for TEXAS Grants under the Priority Model, than other students qualifying under the Priority Model.

Figure 3. Race/Ethnicity of Initial-Year TEXAS Grant Recipients, by Eligibility



Source: FAD, TEXAS Grant End-of-Year Reports and CBM Enrollment Reports

Note: The above figures represent student race/ethnicity as a percentage of all initial-year TEXAS Grant recipients.

*Other includes American Indian/Alaskan Native, International, Native Hawaiian/Pacific Islander, multiracial, and unknown/not reported.
See data considerations on page 3.

Table 4. Initial-Year TEXAS Grant Recipients - Basic Eligibility and Priority Model, by Race/Ethnicity

Basic Eligibility (IY)				Priority Model (IY)			
2015				2015			
Ethnicity	# of Students	Amount Disbursed	Percent Recipients	Ethnicity	# of Students	Amount Disbursed	Percent Recipients
African American	2,360	\$11,577,125	8.7%	African American	2,509	\$12,234,359	9.3%
Asian	763	\$4,067,811	2.8%	Asian	1,350	\$6,544,807	5.0%
Hispanic	3,956	\$19,642,587	14.6%	Hispanic	10,311	\$48,740,259	38.1%
White	1,454	\$6,961,784	5.4%	White	3,079	\$14,447,287	11.4%
Other	531	\$2,617,415	2.0%	Other	784	\$3,764,534	2.9%
Total	9,064	\$44,866,722	33.5%	Total	18,033	\$85,731,246	66.5%
2016				2016			
Ethnicity	# of Students	Amount Disbursed	Percent Recipients	Ethnicity	# of Students	Amount Disbursed	Percent Recipients
African American	2,947	\$14,322,538	10.1%	African American	1,955	\$9,315,635	6.7%
Asian	796	\$4,144,506	2.7%	Asian	1,314	\$6,375,855	4.5%
Hispanic	4,869	\$24,264,882	16.8%	Hispanic	11,159	\$53,440,850	38.4%
White	1,699	\$8,100,897	5.8%	White	2,992	\$14,574,631	10.3%
Other	965	\$3,987,863	2.7%	Other	905	\$2,918,268	1.9%
Total	11,276	\$54,820,686	38.1%	Total	18,325	\$86,625,239	61.9%
2017				2017			
Ethnicity	# of Students	Amount Disbursed	Percent Recipients	Ethnicity	# of Students	Amount Disbursed	Percent Recipients
African American	2,029	\$10,165,235	7.3%	African American	2,869	\$14,768,272	10.3%
Asian	311	\$1,708,208	1.1%	Asian	1,624	\$8,525,282	5.8%
Hispanic	3,892	\$19,111,507	14.0%	Hispanic	11,931	\$58,165,289	42.8%
White	1,359	\$6,475,039	4.9%	White	2,800	\$14,023,092	10.0%
Other	353	\$1,697,100	1.3%	Other	726	\$3,701,719	2.6%
Total	7,944	\$39,157,089	28.5%	Total	19,950	\$99,183,654	71.5%

Source: FAD, TEXAS Grant End-of-Year Reports and CBM Enrollment Reports

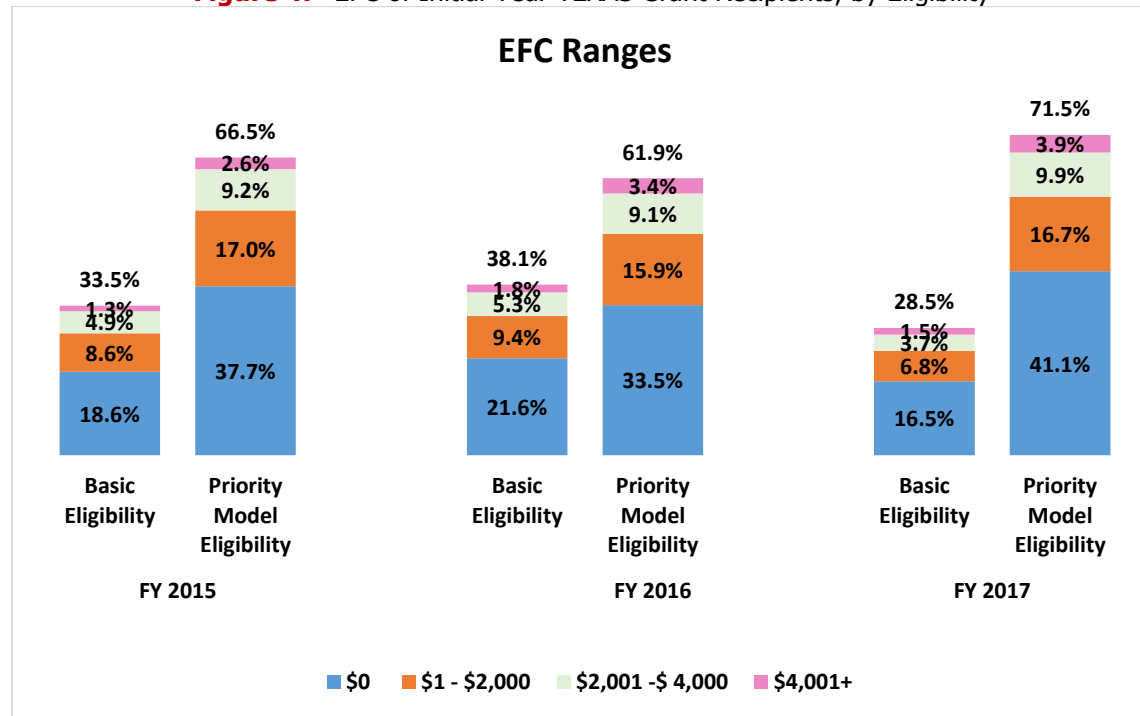
Note: The above figures represent student race/ethnicity as a percentage of all initial-year TEXAS Grant recipients.

* Other includes American Indian/Alaskan Native, International, Native Hawaiian/Pacific Islander, multiracial, and unknown/not reported.

Expected Family Contribution (EFC)

The overall percentage of TEXAS Grant recipients meeting Priority Model requirements increased by 9.6 percentage points, and the percentage of Priority Model recipients whose EFC was \$0 increased by 7.6 percentage points from FY 2016 to FY 2017. However, the distribution within the other EFC ranges changed very little during the three-year period.

Figure 4. EFC of Initial-Year TEXAS Grant Recipients, by Eligibility



Source: FAD and TEXAS Grant End-of-Year Reports; .01 percent of TEXAS Grant recipients are excluded due to student I.D. numbers that did not match.
 Note: The above figures represent student EFC as a percentage of all initial-year TEXAS Grant recipients.

Table 5. Initial-Year TEXAS Grant Recipients-Basic Eligibility and Priority Model, by EFC

Basic Eligibility Requirements			
FY 2015			
Expected Family Contribution Ranges	Students	Amount Disbursed	Percent Recipients
0	5,051	\$24,174,048	18.6%
1 - 2,000	2,331	\$11,462,242	8.6%
2,001 - 4,000	1,326	\$7,202,954	4.9%
4,001+	356	\$2,027,478	1.3%
Total	9,064	\$44,866,722	33.5%
FY 2016			
Expected Family Contribution Ranges	Students	Amount Disbursed	Percent Recipients
0	6,292	\$30,239,155	21.6%
1 - 2,000	2,737	\$13,484,634	9.4%
2,001 - 4,000	1,539	\$8,108,254	5.3%
4,001+	519	\$2,837,192	1.8%
Total	11,087	\$54,669,235	38.1%
FY 2017			
Expected Family Contribution Ranges	Students	Amount Disbursed	Percent Recipients
0	4,609	\$22,454,068	16.5%
1 - 2,000	1,894	\$9,468,092	6.8%
2,001 - 4,000	1,027	\$5,181,505	3.7%
4,001+	419	\$2,147,572	1.5%
Total	7,949	\$39,251,237	28.5%

Priority Model			
FY 2015			
Expected Family Contribution Ranges	Students	Amount Disbursed	Percent Recipients
0	10,216	\$47,926,061	37.7%
1 - 2,000	4,595	\$21,790,675	17.0%
2,001 - 4,000	2,506	\$12,405,024	9.2%
4,001+	716	\$3,609,486	2.6%
Total	18,033	\$85,731,246	66.5%
FY 2016			
Expected Family Contribution Ranges	Students	Amount Disbursed	Percent Recipients
0	9,748	\$46,405,402	33.5%
1 - 2,000	4,619	\$22,113,266	15.9%
2,001 - 4,000	2,633	\$12,937,568	9.1%
4,001+	979	\$4,923,406	3.4%
Total	17,979	\$86,379,642	61.9%
FY 2017			
Expected Family Contribution Ranges	Students	Amount Disbursed	Percent Recipients
0	11,465	\$55,881,073	41.1%
1 - 2,000	4,655	\$23,205,874	16.7%
2,001 - 4,000	2,762	\$14,498,752	9.9%
4,001+	1,087	\$5,799,036	3.9%
Total	19,969	\$99,384,735	71.5%

Source: FAD and TEXAS Grant End-of-Year Reports; .01 percent of TEXAS Grant recipients are excluded due to student I.D. numbers that did not match.

Note: The above figures represent student EFC as a percentage of all initial-year TEXAS Grant recipients.

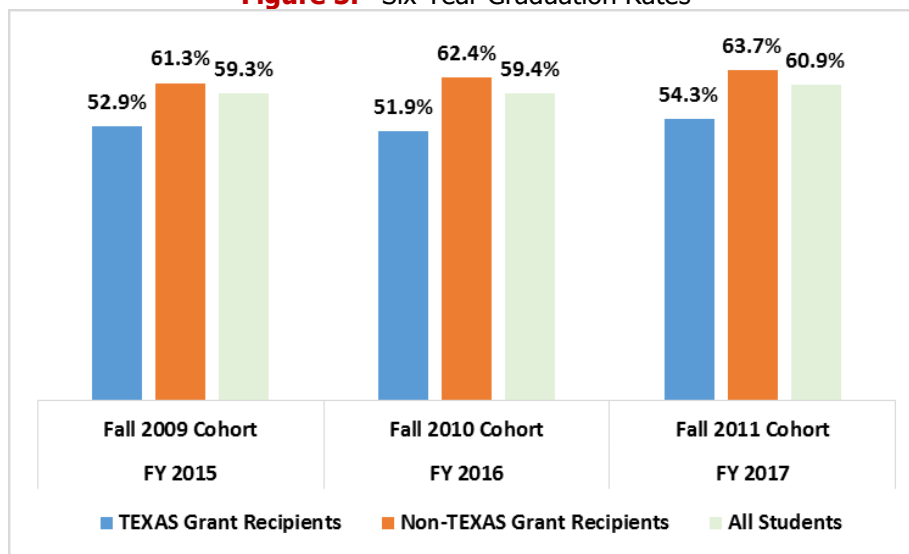
Graduation and Persistence Rates

The orange bars in the figures below represent students who did not receive TEXAS Grants, including students who received other financial aid and those who received no aid. The green bars represent total student enrollment.

Graduation rates. Graduation rates are based on first-time, full-time, degree-seeking students who enrolled in a minimum of 12 semester credit hours their first fall semester at a four-year public university, and have graduated in four, five, or six years from the same or another Texas public or independent institution.

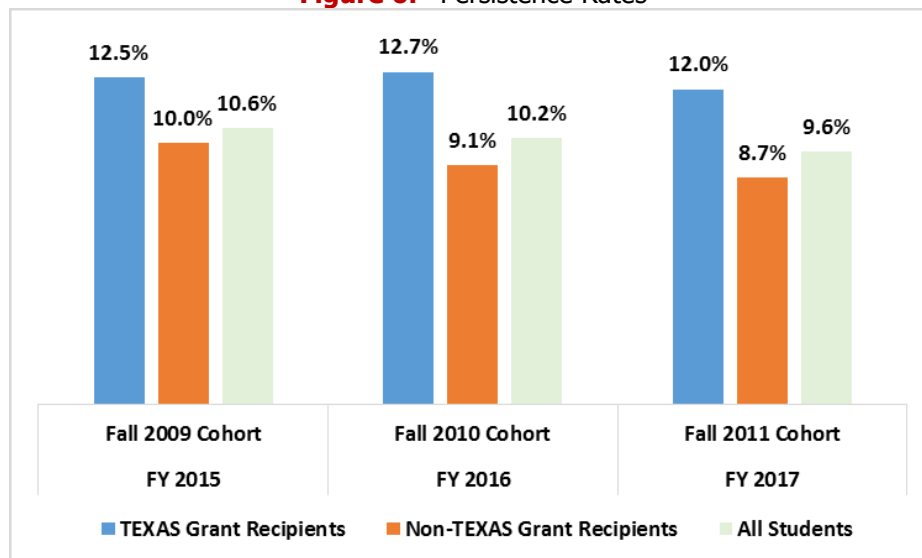
Persistence rates. Persistence rates are based on first-time, full-time, degree-seeking students who enrolled in a minimum of 12 semester credit hours their first fall semester at a four-year public university and are still enrolled in higher education after six academic years.

Figure 5. Six-Year Graduation Rates



Source: THECB CBM001, CBM009, FAD

Figure 6. Persistence Rates



Source: THECB CBM001, CBM009, FAD

The four-year graduation rate for students qualifying for grants under the Priority Model in fall of 2013 was 32.2 percent, 12.8 percentage points higher than the rate for students who qualified under the Basic Eligibility requirements (19.4%). The four-year graduation rate for all TEXAS Grant Recipients combined was 28.1 percent. The four-year graduation rate for all students enrolled in public universities beginning in fall of 2013 was 36.7 percent.

It is too early to determine the effect of the Priority Model on six-year graduation rates. The six-year graduation rate for all TEXAS Grant recipients who entered college as freshmen in fall 2011 was two percentage points higher than the previous year, at 54 percent.

Students Retained in the TEXAS Grant Program

Tables 6 through 11 include students in each initial grant cohort who received TEXAS Grants in the years following the initial award year. **Table 6** and **Table 7** include all TEXAS Grant recipients, regardless of the eligibility path qualifying them for initial-year awards. A small number of students did not receive consecutive grants for all years shown, but remained in the program. This is different from the standard persistence rates calculated by the THECB, since a student may persist in college while not remaining in the grant program for many reasons (late application, change in level of need, academic performance issues, etc.).

Table 6. Student Retention in TEXAS Grant Program – Number of Students

Cohort (Initial Award)	Initial Year	1-yr retention (award #2)	2-yr retention (award #3)	3-yr retention (award #4)	4-yr retention (award #5)	5-yr retention (award #6)
FY17	27,877					
FY16	29,029	19,779				
FY15	27,060	18,615	11,645			
FY14	27,213	18,524	11,267	8,733		
FY13	23,718	15,816	9,212	7,329	2,648	
FY12	22,356	14,693	8,653	7,037	2,741	14
FY11	21,841	15,101	8,105	6,600	2,767	12
FY10	16,025	11,250	6,151	4,975	2,045	17
FY09	17,537	12,339	6,871	5,615	2,243	33

Source: FAD and TEXAS Grant End-of-Year Reports; .01 percent of TEXAS Grant recipients are excluded due to student I.D. numbers that did not match.

Table 7. Student Retention in TEXAS Grant Program – Percentages

Cohort (Initial Award)	1-yr retention (award #2)	2-yr retention (award #3)	3-yr retention (award #4)	4-yr retention (award #5)	5-yr retention (award #6)
FY17					
FY16	68.1%				
FY15	68.8%	43.0%			
FY14	68.1%	41.4%	32.1%		
FY13	66.7%	38.8%	30.9%	11.2%	
FY12	65.7%	38.7%	31.5%	12.3%	0.1%
FY11	69.1%	37.1%	30.2%	12.7%	0.1%
FY10	70.2%	38.4%	31.0%	12.8%	0.1%
FY09	70.4%	39.2%	32.0%	12.8%	0.2%

Source: FAD and TEXAS Grant End-of-Year Reports; .01 percent of TEXAS Grant recipients are excluded due to student I.D. numbers that did not match.

Tables 8 through 11 reflect student retention in the program, by eligibility path, for initial-year awards. The rates of retention in the program are significantly higher for the three cohorts of students who qualified for grants under the Priority Model than for those who entered the program under the Basic Eligibility requirements. The retention rate for the three cohorts of students was more than 10 percentage

points higher in year two, more than 14 percentage points higher in year three, and 15 percentage points higher in award year four for Priority Model recipients.

Table 8. Students Retained in TEXAS Grant Program – Basic Model

Cohort (Initial Award)	Initial Year	1-yr retention (award #2)	2-yr retention (award #3)	3-yr retention (award #4)	1-yr retention (award #2)	2-yr retention (award #3)	3-yr retention (award #4)
FY17	7,944						
FY16	11,079	6,803			61.4%		
FY15	9,054	5,488	2,995		60.6%	33.1%	
FY14	10,027	6,171	3,259	2,267	61.5%	32.5%	22.6%

Source: FAD and TEXAS Grant End-of-Year Reports; .01 percent of TEXAS Grant recipients are excluded due to student I.D. numbers that did not match.

Table 9. Number of Students Retained in TEXAS Grant Program - Priority Model

Cohort (Initial Award)	Initial Year	1-yr retention (award #2)	2-yr retention (award #3)	3-yr retention (award #4)	1-yr retention (award #2)	2-yr retention (award #3)	3-yr retention (award #4)
FY17	19,950						
FY16	17,969	12,990			72.3%		
FY15	18,014	13,134	8,651		72.9%	48.0%	
FY14	17,239	12,370	8,021	6,477	71.8%	46.5%	37.6%

Source: FAD and TEXAS Grant End-of-Year Reports; .01 percent of TEXAS Grant recipients are excluded due to student I.D. numbers that did not match.

The greatest decrease in the number of TEXAS Grant recipients among those who received initial awards under the Priority Model in FY 2014 occurred in the junior year, representing a 25.3 percentage point decrease from award year two. Ninety percent of these 4,349 students did not meet Satisfactory Academic Progress requirements, while 2 percent were not enrolled at least $\frac{3}{4}$ time. The remaining 354 students who did not receive grants, even though they were enrolled at least $\frac{3}{4}$ time and met Satisfactory Academic Progress requirements, may have failed to complete a financial aid application or may not have applied for financial aid in time to receive available funding.

History of Appropriations and Average Annual Tuition and Fees

The following table illustrates the Texas Legislature's continuing commitment to providing access to higher education for qualifying students who have the greatest amount of financial need. Although appropriations for the TEXAS Grant Program have increased for six of eight biennia since the program began, the average amount of tuition and fees has also increased each year.

Table 10. History of TEXAS Grant Appropriations

TEXAS Grant Appropriations		
FY	Annual Amount Appropriated	Biennial Appropriation
2000	\$20,000,000	\$55,000,000
2001	\$35,000,000	
2002	\$147,670,000	\$295,340,000
2003	\$147,670,000	
2004	\$162,180,000	\$324,360,000
2005	\$162,180,000	
2006	\$166,159,843	\$331,722,686
2007	\$165,562,843	
2008	\$216,003,696	\$427,886,539
2009	\$211,882,843	
2010	\$312,549,339	\$614,282,953
2011	\$301,733,614	
2012	\$325,164,259	\$559,537,824
2013	\$234,373,565	
2014	\$425,204,259	\$724,617,824
2015*	\$299,413,565	
2016	\$357,490,057	\$714,980,114
2017	\$357,490,057	
Total		\$4,047,727,940

Source of Appropriations data: General Appropriation Acts 1999 -2015

Source of average tuition & fees 2000-2004 - THECB Fiscal Activities Report; 2005-2016 - Integrated Fiscal Reporting System (IFRS)

Note: 2000-2001 initial rider stated appropriation shall not exceed \$100M; projected \$20M and \$35M

*Includes \$37.3M in funds transferred to the Texas Educational Opportunity Grant Program for renewal awards at two-year institutions.

Table 11. TEXAS Grant Coverage of Tuition and Fees at Public Universities

FY	Initial Yr. *EFC Max. (Priority 1) Must Be Less Than	Max. Award Amount	Avg. Tuition and Fees	"Target" Award (Rec. Amt.)	Average Award Amounts Disbursed	Tuition & Fee Average "Shortfall" Per Student	% of Avg. Tuition & Fees Covered by Avg. Awards	# of Recipients	Amount Disbursed
2000	\$5,000	Actual T & F	\$2,834	N/A	\$2,315	\$0	100.0%	6,108	\$14,160,014
2001	\$5,000	Actual T & F	\$2,990	N/A	\$2,529	\$0	100.0%	9,780	\$24,820,124
2002	\$5,000	\$2,688	\$3,336	N/A	\$2,685	\$651	80.5%	26,982	\$72,798,233
2003	\$8,500	\$2,950	\$3,867	N/A	\$2,827	\$1,040	73.1%	42,713	\$121,341,457
2004	\$8,500	\$3,140	\$4,569	N/A	\$2,879	\$1,690	63.0%	40,379	\$116,628,000
2005	\$4,000	\$3,590	\$4,927	N/A	\$3,301	\$1,626	67.0%	38,947	\$128,814,417
2006	\$4,000	\$4,180	\$5,425	N/A	\$3,815	\$1,610	70.3%	38,823	\$148,340,997
2007	\$4,000	\$4,750	\$5,904	N/A	\$4,261	\$1,643	72.2%	34,523	\$147,309,274
2008	\$4,000	\$5,170	\$6,301	N/A	\$4,737	\$1,564	75.2%	35,633	\$169,063,824
2009	\$4,000	\$5,280	\$6,646	N/A	\$4,864	\$1,782	73.2%	39,686	\$193,445,513
2010	\$4,000	\$6,080	\$7,012	N/A	\$5,546	\$1,466	79.1%	41,828	\$232,419,667
2011	\$4,000	\$6,780	\$7,342	N/A	\$6,182	\$1,160	84.2%	48,474	\$300,349,881
2012	\$4,000	\$7,100	\$7,705	\$5,000	\$4,770	\$2,935	61.9%	53,335	\$254,936,425
2013	\$4,000	\$7,400	\$7,902	\$5,000	\$4,676	\$3,226	59.2%	55,880	\$261,915,170
2014	\$4,620	\$7,700	\$8,183	\$5,000	\$4,906	\$3,277	60.0%	62,432	\$306,790,394
2015	\$4,800	\$8,000	\$8,458	\$5,000	\$4,925	\$3,533	58.2%	66,729	\$329,255,042
2016	\$5,088	\$8,480	\$8,748	\$5,000	\$5,017	\$3,731	57.4%	70,949	\$356,301,038
2017	\$5,233	\$8,722	\$9,043	\$5,000	\$4,963	\$4,080	54.9%	71,981	\$357,276,903
Total									\$3,535,966,373

Source of average tuition & fees 2000-2004 – THECB Fiscal Activities Report; 2005-2016 – Integrated Fiscal Reporting System (IFRS); and FAD
Need = [COA - EFC]

Note: TEC 56.303(e) – for priority consideration, EFC cannot exceed 60% of average statewide tuition & fees
For FY 2009, 2010, and 2011, after priority 1, if funds available, awards could be made to students whose Need > 50% of COA (THECB Guidance)

*Effective for FY2014, the priority EFC maximum was formalized in statute as 60% of the statewide average tuition & fees at public universities.

APPENDICES

Appendix A.

TEXAS Grant Allocations for Public Universities and HRIs FY 2015-FY 2017

	FY 2015	FY 2016	FY 2017
Institution	Total Allocation	Total Allocation*	Total Allocation
Public Health-Related Institutions			
Texas A&M University Health Science Center	\$0.00	\$0.00	\$37,750.00
Texas Tech University Health Science Center	\$50,000.00	\$0.00	\$112,500.00
University of North Texas Health Science Center Fort Worth	\$0.00	\$0.00	\$0.00
The University of Texas Dental School, Houston	\$15,000.00	\$0.00	\$131,752.00
The University of Texas Health Science Center at San Antonio	\$23,333.00	\$0.00	\$85,000.00
The University of Texas M.D. Anderson Cancer Center	\$0.00	\$0.00	\$105,322.00
The University of Texas Medical Branch at Galveston	\$45,000.00	\$0.00	\$22,500.00
The University of Texas Southwestern Medical Center	\$0.00	\$0.00	\$0.00
Public Universities			
Angelo State University	\$3,488,333.00	\$4,806,795.00	\$4,502,408.00
Lamar University	\$4,890,000.00	\$4,981,519.00	\$5,564,746.00
Midwestern State University	\$3,220,000.00	\$4,408,436.00	\$4,077,803.00
Prairie View A&M University	\$8,845,000.00	\$9,292,749.00	\$10,622,238.00
Sam Houston State University	\$10,775,000.00	\$11,743,821.00	\$12,520,138.00
Stephen F. Austin State University	\$7,758,333.00	\$8,187,018.00	\$8,461,078.00
Sul Ross State University	\$1,146,667.00	\$1,497,843.00	\$1,563,804.00
Tarleton State University	\$5,187,013.00	\$6,161,278.00	\$6,491,113.00
Texas A&M International University	\$7,908,333.00	\$8,741,702.00	\$8,804,242.00
Texas A&M University	\$25,730,000.00	\$31,961,256.00	\$29,920,576.00
Texas A&M University at Galveston	\$555,000.00	\$801,684.00	\$745,482.00
Texas A&M University-Central Texas*	\$579,654.00	\$0.00	\$267,244.00
Texas A&M University-Commerce	\$4,740,000.00	\$5,117,455.00	\$5,340,851.00
Texas A&M University-Corpus Christi	\$4,840,000.00	\$6,727,846.00	\$8,182,825.00
Texas A&M University-Kingsville	\$6,868,333.00	\$6,991,879.00	\$6,127,136.00
Texas A&M University-San Antonio	-	-	\$951,091.00
Texas A&M University-Textarkana	\$450,000.00	\$593,901.00	\$672,787.00
Texas Southern University	\$7,130,000.00	\$6,674,864.00	\$7,889,381.00
Texas State University	\$20,426,667.00	\$25,321,439.00	\$23,704,701.00
Texas Tech University	\$11,775,000.00	\$12,708,763.00	\$11,269,259.00
Texas Woman's University	\$7,161,667.00	\$7,396,896.00	\$7,666,062.00
The University of Texas at Arlington	\$12,785,000.00	\$13,157,038.00	\$12,829,992.00
The University of Texas at Austin	\$31,620,000.00	\$30,065,411.00	\$28,145,777.00
The University of Texas at Brownsville	\$8,120,000.00	-	-
The University of Texas at Dallas	\$7,526,667.00	\$7,460,116.00	\$9,126,693.00
The University of Texas at El Paso	\$18,875,000.00	\$21,247,555.00	\$20,129,719.00
The University of Texas at San Antonio	\$18,736,667.00	\$15,868,403.00	\$22,299,706.00
The University of Texas at Tyler	\$1,925,000.00	\$2,028,291.00	\$2,498,499.00
The University of Texas of the Permian Basin	\$1,410,000.00	\$1,149,179.00	\$1,684,740.00
The University of Texas-Pan American	\$24,961,667.00	-	-
The University of Texas Rio Grande Valley	-	\$40,919,060.00	\$37,850,131.00
University of Houston	\$22,140,000.00	\$20,254,096.00	\$21,754,578.00
University of Houston-Clear Lake	\$1,646,667.00	\$1,175,822.00	\$1,926,036.00
University of Houston-Downtown	\$6,703,333.00	\$6,587,688.00	\$6,885,192.00
University of Houston-Victoria	\$1,313,333.00	\$1,578,603.00	\$1,623,078.00
University of North Texas	\$19,890,000.00	\$20,406,946.00	\$19,500,814.00
University of North Texas-Dallas	-	\$875,046.00	\$1,237,323.00
West Texas A&M University	\$3,760,000.00	\$4,599,661.00	\$4,732,374.00
Total	\$325,021,667.00	\$351,490,059.00	\$358,064,441.00

Source: Financial Aid Services Program Ledgers

Texas A&M University-San Antonio – received first TEXAS Grant allocations FY 2017; this institution was funded out of Texas A&M University - Kingsville allocations in prior years.

University of North Texas-Dallas – received first TEXAS Grant allocations FY 2016; this institution was funded out of University of North Texas allocations in prior years.

For state financial aid programs, the merger of The University of Texas Rio Grande Valley - Brownsville and The University of Texas-Pan American became effective in FY 2016.

*In FY 2016 HRIs and TAMU Central Texas did not qualify for allocations, but received funds upon request, as needed for renewal awards; this changed in negotiated rules for FY 2017.

Appendix B.

TEXAS Grant Initial-Year Recipients at Public Universities, by Eligibility FY 2015-FY 2017

Public Universities	2015 BASIC		2015 PRIORITY		2016 BASIC		2016 PRIORITY		2017 BASIC		2017 PRIORITY	
	Student	Amount	Student	Amount	Student	Amount	Student	Amount	Student	Amount	Student	Amount
Angelo State University	236	\$987,579	83	\$380,941	458	\$2,057,433	75	\$332,736	413	\$1,667,115	140	\$569,926
Lamar University	*	*	367	\$1,968,500	12	\$63,460	338	\$1,731,736	38	\$219,375	396	\$2,342,602
Midwestern State University	220	\$953,427	160	\$229,668	305	\$1,502,645	62	\$323,929	322	\$1,295,907	28	\$137,315
Prairie View A&M University	302	\$1,424,774	695	\$3,338,892	984	\$4,763,274	0	\$0	148	\$742,476	764	\$4,117,034
Sam Houston State University	261	\$1,270,893	768	\$3,651,865	499	\$2,383,772	427	\$2,069,952	229	\$1,127,487	703	\$3,430,687
Stephen F. Austin State University	332	\$1,586,950	416	\$2,010,544	388	\$1,865,322	406	\$1,981,629	516	\$2,450,222	230	\$1,055,845
Sul Ross State University	79	\$340,700	74	\$337,461	109	\$445,300	85	\$389,242	137	\$529,700	68	\$313,415
Tarleton State University	0	\$0	432	\$2,166,546	0	\$0	657	\$3,366,670	342	\$1,753,224	273	\$1,775,308
Texas A&M International University	56	\$221,043	730	\$2,436,698	114	\$501,920	648	\$2,478,842	207	\$831,176	688	\$2,503,323
Texas A&M University	25	\$110,842	2,237	\$10,148,083	486	\$2,499,596	1,737	\$9,063,602	61	\$298,452	1,524	\$7,345,809
Texas A&M University at Galveston	*	*	63	\$273,721	9	\$44,441	62	\$340,777	*	*	48	\$273,122
Texas A&M University-Central Texas	25	\$120,245	0	\$0	*	*	16	\$68,750	*	*	41	\$158,544
Texas A&M University-Commerce	427	\$2,203,339	89	\$468,529	429	\$2,187,750	82	\$438,101	363	\$1,842,053	174	\$914,991
Texas A&M University-Corpus Christi	5	\$23,469	567	\$2,758,514	22	\$110,358	722	\$3,545,049	27	\$139,094	870	\$4,420,987
Texas A&M University-Kingsville	127	\$650,574	365	\$2,422,720	107	\$679,949	455	\$2,746,253	18	\$52,823	321	\$1,839,742
Texas A&M University-San Antonio	-	-	-	-	-	-	-	-	15	\$68,150	159	\$741,492
Texas A&M University-Texarkana	7	\$46,915	23	\$121,253	22	\$173,279	27	\$195,248	29	\$190,047	20	\$142,985
Texas Southern University	655	\$3,106,028	130	\$619,851	770	\$3,450,197	0	\$0	796	\$4,150,139	*	*
Texas State University	777	\$3,691,689	1153	\$5,493,499	996	\$4,673,056	1330	\$6,404,574	636	\$3,010,719	1255	\$6,036,921
Texas Tech University	0	\$0	998	\$4,892,500	*	*	920	\$4,548,790	*	*	678	\$3,300,767
Texas Woman's University	675	\$3,176,000	49	\$230,863	148	\$760,091	414	\$1,963,674	151	\$848,486	446	\$2,127,787
The University of Texas at Arlington	443	\$2,929,100	210	\$1,362,860	880	\$5,169,706	97	\$515,057	553	\$3,331,951	215	\$1,189,453
The University of Texas at Austin	170	\$823,683	1,203	\$5,816,405	325	\$1,605,824	1,412	\$6,866,495	316	\$1,515,626	1,564	\$7,503,759
The University of Texas at Brownsville	156	\$874,284	402	\$2,409,296	-	-	-	-	-	-	-	-
The University of Texas at Dallas	7	\$28,676	666	\$3,140,716	7	\$18,523	612	\$2,907,270	*	*	727	\$3,710,055
The University of Texas at El Paso	101	\$466,500	1,611	\$7,611,777	*	*	1942	\$9,050,497	0	\$0	1659	\$7,823,121
The University of Texas at San Antonio	940	\$4,431,884	973	\$4,651,117	65	\$162,500	1403	\$3,701,461	172	\$809,550	1805	\$8,614,705
The University of Texas at Tyler	74	\$335,570	88	\$413,967	*	*	64	\$453,135	0	\$0	209	\$1,337,046
The University of Texas of the Permian	104	\$483,601	17	\$72,284	93	\$439,535	0	\$0	130	\$678,411	0	\$0
The University of Texas –Pan American	146	\$379,000	1,484	\$6,532,152	-	-	-	-	-	-	-	-
The University of Texas Rio Grande	-	-	-	-	1059	\$5,338,514	2338	\$12,631,003	748	\$3,315,603	2333	\$11,171,096
University of Houston	1169	\$6,284,822	467	\$2,379,461	1209	\$5,922,620	190	\$103,4251	*	*	1280	\$775,255
University of Houston-Clear Lake	91	\$601,575	44	\$298,625	106	\$525,875	21	\$112,399	89	\$649,418	62	\$460,234
University of Houston-Downtown	598	\$3,316,013	28	\$153,750	465	\$2,555,663	104	\$594,385	581	\$3,445,616	*	*
University of Houston-Victoria	68	\$328,750	86	\$405,521	131	\$617,606	68	\$339,759	129	\$620,700	51	\$256,566
University of North Texas	457	\$2,125,828	1,290	\$6,222,265	432	\$2,056,247	1,182	\$5,779,537	310	\$1,493,371	1,067	\$5,167,657
University of North Texas at Dallas	-	-	-	-	41	\$178,000	22	\$105,274	90	\$413,826	90	\$420,997
West Texas A&M University	318	\$1,497,344	65	\$310,402	408	\$1,883,529	61	\$299,565	358	\$1,634,847	67	\$345,987
Total	9,064	\$44,866,722	18,033	\$85,731,246	11,087	\$54,669,235	17,979	\$86,379,642	7,937	\$39,184,554	19,969	\$99,384,735

Source: FAD and TEXAS Grant End-of-Year Reports. *An asterisk indicates a value less than 5, to comply with FERPA.

Texas A&M University-San Antonio – received first TEXAS Grant allocations FY 2017; this institution was funded out of Texas A&M University - Kingsville allocations in prior years.

University of North Texas-Dallas – received first TEXAS Grant allocations FY 2016; this institution was funded out of University of North Texas allocations in prior years.

For state financial aid programs, the merger of The University of Texas Rio Grande Valley - Brownsville and The University of Texas Pan-American became effective in FY 2016.

Appendix C.

TEXAS Grant Initial-Year Recipients at Public Universities, by Race/Ethnicity FY 2015-FY 2017

2015 Initial Basic Awards	African American			Asian			Hispanic			White			Other			Total	Total	Total
Institutions	#	Dollars	%	#	Dollars	%	#	Dollars	%	#	Dollars	%	#	Dollars	%	#	Dollars	%
Angelo State University	40	\$176,363	16.9%	*	*	0.4%	122	\$520,532	51.7%	64	\$243,768	27.1%	9	\$41,916	3.8%	236	\$987,579	2.6%
Lamar University	*	\$8,500	50.0%	0	\$0	0.0%	*	\$6,500	25.0%	*	\$5,500	25.0%	0	\$0	0.0%	*	\$20,500	0.0%
Midwestern State University	52	\$228,749	23.6%	5	\$20,265	2.3%	63	\$285,572	28.6%	76	\$321,338	34.5%	24	\$97,503	10.9%	220	\$953,427	2.4%
Prairie View A&M University	190	\$893,157	62.9%	0	\$0	0.0%	11	\$67,000	3.6%	0	\$0	0.0%	101	\$464,617	33.4%	302	\$1,424,774	3.3%
Sam Houston State University	100	\$486,109	38.3%	*	\$10,000	0.8%	78	\$381,704	29.9%	68	\$328,080	26.1%	13	\$65,000	5.0%	261	\$1,270,893	2.9%
Stephen F. Austin State University	129	\$622,500	38.9%	*	\$10,000	0.6%	92	\$437,500	27.7%	90	\$427,000	27.1%	19	\$89,950	5.7%	332	\$1,586,950	3.7%
Sul Ross State University	13	\$60,000	16.5%	*	*	1.3%	53	\$227,700	67.1%	10	\$44,000	12.7%	*	\$6,500	2.5%	79	\$340,700	0.9%
Texas A&M International University	0	\$0	0.0%	0	\$0	0.0%	53	\$209,543	94.6%	0	\$0	0.0%	*	\$11,500	5.4%	56	\$221,043	0.6%
Texas A&M University	*	*	4.0%	*	\$10,000	8.0%	12	\$49,563	48.0%	9	\$40,279	36.0%	*	\$6,000	4.0%	25	\$110,842	0.3%
Texas A&M University at Galveston	0	\$0	0.0%	0	\$0	0.0%	*	\$10,925	40.0%	*	*	60.0%	0	\$0	0.0%	5	\$15,125	0.1%
Texas A&M University-Central Texas	7	\$36,000	28.0%	*	*	4.0%	5	\$24,000	20.0%	9	\$39,245	36.0%	*	\$18,000	12.0%	25	\$120,245	0.3%
Texas A&M University-Commerce	214	\$1,122,027	50.1%	7	\$38,500	1.6%	99	\$523,419	23.2%	71	\$340,449	16.6%	36	\$178,944	8.4%	427	\$2,203,339	4.7%
Texas A&M University-Corpus Christi	*	*	20.0%	0	\$0	0.0%	*	\$18,469	80.0%	0	\$0	0.0%	0	\$0	0.0%	5	\$23,469	0.1%
Texas A&M University-Kingsville	16	\$80,000	12.6%	*	*	0.8%	99	\$510,574	78.0%	10	\$50,000	7.9%	*	*	0.8%	127	\$650,574	1.4%
Texas A&M University-Texarkana	0	\$0	0.0%	0	\$0	0.0%	*	\$16,000	28.6%	*	\$22,915	57.1%	*	\$8,000	14.3%	7	\$46,915	0.1%
Texas Southern University	558	\$2,629,827	85.2%	12	\$68,580	1.8%	59	\$288,152	9.0%	9	\$43,000	1.4%	17	\$76,469	2.6%	655	\$3,106,028	7.2%
Texas State University	162	\$773,668	20.8%	15	\$75,000	1.9%	347	\$1,652,971	44.7%	215	\$1,010,050	27.7%	38	\$180,000	4.9%	777	\$3,691,689	8.6%
Texas Woman's University	207	\$944,567	30.7%	56	\$273,671	8.3%	286	\$1,385,223	42.4%	103	\$460,039	15.3%	23	\$112,500	3.4%	675	\$3,176,000	7.4%
The University of Texas at Arlington	70	\$479,324	15.8%	86	\$573,188	19.4%	166	\$1,086,536	37.5%	83	\$529,521	18.7%	38	\$260,531	8.6%	443	\$2,929,100	4.9%
The University of Texas at Austin	17	\$79,000	10.0%	36	\$175,053	21.2%	56	\$282,899	32.9%	31	\$141,731	18.2%	30	\$145,000	17.6%	170	\$823,683	1.9%
The University of Texas at Brownsville	*	*	0.6%	0	\$0	0.0%	150	\$841,182	96.2%	5	\$28,102	3.2%	0	\$0	0.0%	156	\$874,284	1.7%
The University of Texas at Dallas	*	\$6,200	28.6%	*	\$8,000	14.3%	*	*	14.3%	*	\$10,600	42.9%	0	\$0	0.0%	7	\$28,676	0.1%
The University of Texas at El Paso	*	*	1.0%	*	*	1.0%	97	\$450,707	96.0%	*	\$8,293	2.0%	0	\$0	0.0%	101	\$466,500	1.1%
The University of Texas at San Antonio	152	\$764,201	16.2%	65	\$309,739	6.9%	587	\$2,743,413	62.4%	96	\$443,616	10.2%	40	\$170,915	4.3%	940	\$4,431,884	10.4%
The University of Texas at Tyler	7	\$30,447	9.5%	0	\$0	0.0%	19	\$86,750	25.7%	38	\$170,500	51.4%	10	\$47,873	13.5%	74	\$335,570	0.8%
The University of Texas of the Permian Basin	8	\$40,000	7.7%	*	*	1.0%	81	\$378,715	77.9%	14	\$59,886	13.5%	0	\$0	0.0%	104	\$483,601	1.1%
The University of Texas-Rio Grande Valley	*	*	0.7%	*	*	0.7%	142	\$366,500	97.3%	*	*	0.7%	*	*	0.7%	146	\$379,000	1.6%
University of Houston	158	\$831,216	13.5%	346	\$1,820,878	29.6%	476	\$2,624,641	40.7%	139	\$731,387	11.9%	50	\$276,700	4.3%	1,169	\$6,284,822	12.9%
University of Houston-Clear Lake	11	\$83,839	12.1%	*	\$11,880	2.2%	40	\$265,188	44.0%	31	\$194,308	34.1%	7	\$46,360	7.7%	91	\$601,575	1.0%
University of Houston-Downtown	71	\$371,475	11.9%	81	\$455,057	13.5%	409	\$2,292,775	68.4%	21	\$112,231	3.5%	16	\$84,475	2.7%	598	\$3,316,013	6.6%
University of Houston-Victoria	22	\$110,000	32.4%	*	\$10,000	2.9%	39	\$183,750	57.4%	*	\$10,000	2.9%	*	\$15,000	4.4%	68	\$328,750	0.8%
University of North Texas	90	\$422,500	19.7%	31	\$147,500	6.8%	161	\$749,666	35.2%	141	\$650,000	30.9%	34	\$156,162	7.4%	457	\$2,125,828	5.0%
West Texas A&M University	55	\$272,456	17.3%	5	\$22,500	1.6%	142	\$665,642	44.7%	105	\$489,246	33.0%	11	\$47,500	3.5%	318	\$1,497,344	3.5%
The University of Texas Dental School, Houston	*	*		0	\$0		*	*		0	\$0		0	\$0		*	\$ 10,000	0.0%
2015 Total	2,360	\$11,577,125	26.0%	763	\$4,067,811	8.4%	3,956	\$19,642,587	43.6%	1,454	\$6,961,784	16.0%	531	\$2,617,415	5.9%	9,064	\$44,866,722	100.0%

Appendix C. (continued)

2016 Initial Basic Awards	African American			Asian			Hispanic			White			Other			Total	Total	Total
Institutions	#	Dollars	%	#	Dollars	%	#	Dollars	%	#	Dollars	%	#	Dollars	%	#	Dollars	%
Angelo State University	70	\$338,928	15.3%	*	\$5,618	0.4%	219	\$981,218	47.8%	151	\$665,479	33.0%	16	\$66,190	3.5%	458	\$2,057,433	4.1%
Lamar University	*	\$23,500	33.3%	0	\$0	0.0%	*	\$15,000	25.0%	*	\$12,960	25.0%	*	\$12,000	16.7%	12	\$63,460	0.1%
Midwestern State University	70	\$359,769	23.0%	11	\$58,338	3.6%	100	\$497,494	32.8%	108	\$507,702	35.4%	16	\$79,342	5.2%	305	\$1,502,645	2.8%
Prairie View A&M University	638	\$3,110,788	64.8%	0	\$0	0.0%	35	\$180,700	3.6%	5	\$20,894	0.5%	306	\$1,450,892	31.1%	984	\$4,763,274	8.9%
Sam Houston State University	164	\$784,840	32.9%	9	\$45,000	1.8%	182	\$873,000	36.5%	111	\$520,379	22.2%	33	\$160,553	6.6%	499	\$2,383,772	4.5%
Stephen F. Austin State University	134	\$657,500	34.5%	*	\$15,000	0.8%	102	\$489,637	26.3%	124	\$585,685	32.0%	25	\$117,500	6.4%	388	\$1,865,322	3.5%
Sul Ross State University	24	\$110,800	22.0%	0	\$0	0.0%	70	\$267,000	64.2%	14	\$62,500	12.8%	*	*	0.9%	109	\$445,300	1.0%
Texas A&M International University	0	\$0	0.0%	0	\$0	0.0%	111	\$483,920	97.4%	*	\$10,000	1.8%	*	\$8,000	0.9%	114	\$501,920	1.0%
Texas A&M University	86	\$423,241	17.7%	37	\$200,348	7.6%	290	\$1,513,915	59.7%	65	\$321,112	13.4%	8	\$40,980	1.6%	486	\$2,499,596	4.4%
Texas A&M University at Galveston	0	\$0	0.0%	*	\$6,000	11.1%	*	\$16,740	44.4%	*	\$21,701	44.4%	0	\$0	0.0%	9	\$44,441	0.1%
Texas A&M University-Central Texas	0	\$0	0.0%	0	\$0	0.0%	0	\$0	0.0%	*	*	100.0%	0	\$0	0.0%	*	*	0.0%
Texas A&M University-Commerce	182	\$937,042	42.4%	7	\$33,000	1.6%	119	\$627,789	27.7%	87	\$419,524	20.3%	34	\$170,395	7.9%	429	\$2,187,750	3.9%
Texas A&M University-Corpus Christi	*	\$10,000	9.1%	*	\$6,000	4.5%	17	\$84,358	77.3%	*	\$10,000	9.1%	0	\$0	0.0%	22	\$110,358	0.2%
Texas A&M University-Kingsville	14	\$87,411	13.1%	*	\$13,000	1.9%	72	\$459,296	67.3%	17	\$107,242	15.9%	*	\$13,000	1.9%	107	\$679,949	1.0%
Texas A&M University-Texarkana	*	\$30,274	18.2%	*	\$16,960	9.1%	*	\$25,440	13.6%	9	\$69,203	40.9%	*	\$31,402	18.2%	22	\$173,279	0.2%
Texas Southern University	649	\$2,901,666	84.3%	10	\$50,500	1.3%	67	\$296,175	8.7%	23	\$107,256	3.0%	21	\$94,600	2.7%	770	\$3,450,197	6.9%
Texas State University	191	\$919,378	19.2%	22	\$100,625	2.2%	479	\$2,265,043	48.1%	263	\$1,195,510	26.4%	41	\$192,500	4.1%	996	\$4,673,056	9.0%
Texas Tech University	0	\$0	0.0%	0	\$0	0.0%	0	\$0	0.0%	*	\$10,000	100.0%	0	\$0	0.0%	*	*	0.0%
Texas Woman's University	34	\$158,720	23.0%	*	\$10,000	1.4%	88	\$477,784	59.5%	17	\$79,784	11.5%	7	\$33,803	4.7%	148	\$760,091	1.3%
The University of Texas at Arlington	157	\$981,727	17.8%	179	\$1,042,045	20.3%	368	\$2,135,793	41.8%	118	\$652,560	13.4%	58	\$357,581	6.6%	880	\$5,169,706	7.9%
The University of Texas at Austin	21	\$96,278	6.5%	44	\$228,279	13.5%	118	\$558,251	36.3%	68	\$334,438	20.9%	74	\$388,578	22.8%	325	\$1,605,824	2.9%
The University of Texas at Dallas	*	*	28.6%	*	\$6,031	14.3%	*	*	14.3%	*	*	14.3%	*	*	28.6%	7	\$18,523	0.1%
The University of Texas at El Paso	0	\$0	0.0%	0	\$0	0.0%	*	*	100.0%	0	\$0	0.0%	0	\$0	0.0%	*	*	0.0%
The University of Texas at San Antonio	11	\$27,500	16.9%	*	*	3.1%	49	\$122,500	75.4%	*	\$7,500	4.6%	0	\$0	0.0%	65	\$162,500	0.6%
The University of Texas at Tyler	*	*	33.3%	*	*	33.3%	*	*	33.3%	0	\$0	0.0%	0	\$0	0.0%	*	*	0.0%
The University of Texas of the Permian Basin	17	\$81,500	18.3%	*	\$10,000	2.2%	46	\$221,839	49.5%	20	\$88,696	21.5%	8	\$37,500	8.6%	93	\$439,535	0.8%
The University of Texas-Rio Grande Valley	5	\$22,236	0.5%	7	\$30,407	0.7%	1,006	\$5,070,246	95.0%	25	\$125,625	2.4%	16	\$90,000	1.5%	1,059	\$5,338,514	9.6%
University of Houston	175	\$848,695	14.5%	355	\$1,766,388	29.4%	506	\$2,466,965	41.9%	133	\$652,770	11.0%	40	\$187,802	3.3%	1,209	\$5,922,620	10.9%
University of Houston-Clear Lake	9	\$40,500	8.5%	13	\$61,000	12.3%	52	\$277,639	49.1%	29	\$131,236	27.4%	*	\$15,500	2.8%	106	\$525,875	1.0%
University of Houston-Downtown	73	\$370,989	15.7%	47	\$267,300	10.1%	318	\$1,769,844	68.4%	21	\$114,860	4.5%	6	\$32,670	1.3%	465	\$2,555,663	4.2%
University of Houston-Victoria	37	\$178,505	28.2%	*	\$15,000	2.3%	74	\$349,101	56.5%	13	\$57,500	9.9%	*	\$17,500	3.1%	131	\$617,606	1.2%
University of North Texas	104	\$498,705	24.1%	24	\$115,000	5.6%	157	\$743,467	36.3%	116	\$545,000	26.9%	31	\$154,075	7.2%	432	\$2,056,247	3.9%
University of North Texas at Dallas	13	\$49,000	31.7%	*	*	2.4%	25	\$117,750	61.0%	*	*	2.4%	*	*	2.4%	41	\$178,000	0.4%
West Texas A&M University	56	\$265,000	13.7%	8	\$31,917	2.0%	185	\$863,278	45.3%	143	\$653,500	35.0%	16	\$69,834	3.9%	408	\$1,883,529	3.7%
The University of Texas Dental School, Houston	0	\$0	0.0%	0	\$0	0.0%	*	*	100.0%	0	\$0	0.0%	0	\$0	0.0%	*	*	0.0%
2016 Total	2,947	\$14,322,538	26.6%	796	\$4,144,506	7.2%	4,869	\$24,264,882	43.9%	1,699	\$8,100,897	15.3%	776	\$3,836,412	7.0%	11,087	\$54,669,235	100.0%

Appendix C. (continued)

2017 Initial Basic Awards	African American			Asian			Hispanic			White			Other			Total	Total	Total
Institutions	#	Dollars	%	#	Dollars	%	#	Dollars	%	#	Dollars	%	#	Dollars	%	#	Dollars	%
Angelo State University	65	\$276,720	15.7%	*	\$9,000	0.5%	196	\$784,769	47.5%	122	\$488,206	29.5%	*	\$108,420	6.8%	413	\$1,667,115	5.2%
Lamar University	21	\$120,020	58.3%	*	\$12,000	5.6%	8	\$44,355	22.2%	*	\$23,500	11.1%	*	\$7,000	2.8%	36	\$206,875	0.5%
Midwestern State University	80	\$307,560	24.8%	*	\$28,500	1.9%	93	\$393,192	28.8%	126	\$492,057	39.0%	*	\$72,109	5.6%	323	\$1,293,418	4.1%
Prairie View A&M University	133	\$653,532	89.9%	*	\$13,722	1.4%	10	\$57,722	6.8%	*	\$5,000	0.7%	*	\$10,000	1.4%	148	\$739,976	1.9%
Sam Houston State University	88	\$435,649	38.3%	*	\$10,000	0.9%	68	\$321,705	29.6%	62	\$305,633	27.0%	*	\$54,500	4.3%	230	\$1,127,487	2.9%
Stephen F. Austin State University	165	\$791,896	32.0%	8	\$42,100	1.6%	155	\$729,137	30.1%	155	\$728,664	30.1%	32	\$152,925	6.2%	515	\$2,444,722	6.5%
Sul Ross State University	25	\$99,000	18.2%	0	\$0	0.0%	85	\$320,700	62.0%	21	\$87,000	15.3%	6	\$23,000	4.4%	137	\$529,700	1.7%
Tarleton State University	55	\$277,477	16.1%	*	\$6,917	0.3%	128	\$667,552	37.4%	147	\$751,496	43.0%	*	\$49,782	3.2%	342	\$1,753,224	4.3%
Texas A&M International University	*	\$5,000	0.5%	0	\$0	0.0%	200	\$804,076	96.6%	5	\$19,600	2.4%	*	\$2,500	0.5%	207	\$831,176	2.6%
Texas A&M University	*	\$5,000	1.6%	*	\$15,000	4.9%	25	\$132,358	41.0%	30	\$138,594	49.2%	*	\$7,500	3.3%	61	\$298,452	0.8%
Texas A&M University at Galveston	0	\$0	0.0%	0	\$0	0.0%	*	\$10,000	50.0%	*	\$9,611	50.0%	0	\$0	0.0%	*	\$19,611	0.0%
Texas A&M University-Central Texas	0	\$0	0.0%	0	\$0	0.0%	0	\$0	0.0%	*	\$13,750	100.0%	0	\$0	0.0%	*	\$13,750	0.0%
Texas A&M University-Commerce	169	\$861,553	46.4%	*	\$24,498	1.4%	119	\$616,557	32.7%	46	\$212,945	12.6%	*	\$129,250	6.9%	364	\$1,844,803	4.6%
Texas A&M University-Corpus Christi	8	\$36,277	30.8%	0	\$0	0.0%	14	\$76,817	53.8%	*	\$15,000	11.5%	*	\$5,000	3.8%	26	\$133,094	0.3%
Texas A&M University-Kingsville	*	\$2,980	5.6%	0	\$0	0.0%	16	\$47,531	88.9%	*	\$2,312	5.6%	0	\$0	0.0%	18	\$52,823	0.2%
Texas A&M University-San Antonio	*	\$5,000	6.7%	0	\$0	0.0%	13	\$60,650	86.7%	0	\$0	0.0%	*	\$2,500	6.7%	15	\$68,150	0.2%
Texas A&M University-Texarkana	*	\$25,744	13.8%	*	\$8,500	3.4%	6	\$33,206	20.7%	13	\$84,422	44.8%	5	\$38,175	17.2%	29	\$190,047	0.4%
Texas Southern University	669	\$3,475,198	83.9%	9	\$45,500	1.1%	98	\$534,124	12.3%	*	\$15,500	0.4%	*	\$84,817	2.3%	797	\$4,155,139	10.0%
Texas State University	142	\$691,735	22.2%	10	\$50,000	1.6%	315	\$1,463,750	49.2%	146	\$682,734	22.8%	27	\$132,500	4.2%	640	\$3,020,719	8.1%
Texas Woman's University	34	\$177,077	22.5%	11	\$56,890	7.3%	82	\$498,851	54.3%	12	\$57,501	7.9%	*	\$58,167	7.9%	151	\$848,486	1.9%
The University of Texas at Arlington	79	\$476,593	14.3%	103	\$613,624	18.6%	261	\$1,605,518	47.2%	87	\$501,325	15.7%	23	\$131,725	4.2%	553	\$3,328,785	7.0%
The University of Texas at Austin	19	\$86,784	6.0%	61	\$292,237	19.3%	167	\$795,837	52.8%	55	\$273,096	17.4%	*	\$60,172	4.4%	316	\$1,508,126	4.0%
The University of Texas at Dallas	0	\$0	0.0%	0	\$0	0.0%	*	\$6,171	66.7%	*	\$3,173	33.3%	0	\$0	0.0%	*	\$9,344	0.0%
The University of Texas at San Antonio	11	\$61,080	6.7%	5	\$28,410	3.0%	111	\$513,612	67.3%	29	\$122,899	17.6%	9	\$42,549	5.5%	165	\$768,550	2.1%
The University of Texas of the Permian Basin	12	\$81,590	9.2%	*	\$4,000	0.8%	105	\$531,383	80.8%	7	\$41,740	5.4%	*	\$19,698	3.8%	130	\$678,411	1.6%
The University of Texas-Rio Grande Valley	*	\$12,902	0.4%	0	\$0	0.0%	693	\$3,053,238	92.5%	17	\$68,270	2.3%	*	\$171,800	4.8%	749	\$3,306,210	9.4%
University of Houston	0	\$0	0.0%	*	\$3,359	100.0%	0	\$0	0.0%	0	\$0	0.0%	0	\$0	0.0%	*	\$3,359	0.0%
University of Houston-Clear Lake	15	\$102,061	16.9%	*	\$30,291	4.5%	39	\$280,800	43.8%	30	\$228,266	33.7%	*	\$8,000	1.1%	89	\$649,418	1.1%
University of Houston-Downtown	65	\$359,746	11.2%	46	\$279,748	7.9%	442	\$2,642,639	76.2%	*	\$70,298	2.2%	*	\$87,511	2.4%	580	\$3,439,942	7.3%
University of Houston-Victoria	35	\$165,000	27.1%	*	\$14,500	2.3%	75	\$364,200	58.1%	12	\$59,500	9.3%	*	\$17,500	3.1%	129	\$620,700	1.6%
University of North Texas	72	\$344,172	23.2%	14	\$70,000	4.5%	122	\$599,383	39.4%	73	\$347,316	23.5%	29	\$132,500	9.4%	310	\$1,493,371	3.9%
University of North Texas at Dallas	10	\$41,862	11.1%	0	\$0	0.0%	74	\$344,464	82.2%	*	\$12,500	3.3%	*	\$15,000	3.3%	90	\$413,826	1.1%
West Texas A&M University	44	\$176,383	12.3%	8	\$37,000	2.2%	162	\$739,022	45.3%	129	\$606,692	36.0%	15	\$72,500	4.2%	358	\$1,631,597	4.5%
The University of Texas M.D. Anderson Cancer Center	*	\$9,644	16.7%	*	\$12,412	25.0%	6	\$38,188	50.0%	*	\$6,439	8.3%	0	\$0	0.0%	12	\$66,683	0.2%
2017 Total	2,029	\$10,165,235	149.3%	311	\$1,708,208	22.9%	3,892	\$19,111,507	49.0%	1,359	\$6,475,039	17.1%	353	\$1,697,100	4.4%	7,944	\$39,157,089	100.0%

Appendix C. (continued)

2015 Initial Priority Awards	African American			Asian			Hispanic			White			Other			Total	Total	Total
Institutions	#	Dollars	%	#	Dollars	%	#	Dollars	%	#	Dollars	%	#	Dollars	%	#	Dollars	%
Angelo State University	10	\$47,500	12.0%	0	\$0	0.0%	31	\$141,904	37.3%	36	\$167,843	43.4%	6	\$23,694	7.2%	83	\$380,941	0.5%
Lamar University	158	\$813,950	43.1%	24	\$137,420	6.5%	71	\$378,549	19.3%	88	\$500,850	24.0%	26	\$137,731	7.1%	367	\$1,968,500	2.0%
Midwestern State University	34	\$50,767	21.3%	7	\$7,092	4.4%	49	\$64,849	30.6%	66	\$102,464	41.3%	*	*	2.5%	160	\$229,668	0.9%
Prairie View A&M University	469	\$2,254,163	67.5%	0	\$0	0.0%	24	\$118,730	3.5%	0	\$0	0.0%	202	\$965,999	29.1%	695	\$3,338,892	3.9%
Sam Houston State University	276	\$1,337,678	35.9%	11	\$53,604	1.4%	262	\$1,244,438	34.1%	178	\$823,008	23.2%	41	\$193,137	5.3%	768	\$3,651,865	4.3%
Stephen F. Austin State University	119	\$582,500	28.6%	11	\$52,500	2.6%	134	\$650,748	32.2%	142	\$677,296	34.1%	10	\$47,500	2.4%	416	\$2,010,544	2.3%
Sul Ross State University	12	\$52,400	16.2%	*	*	1.4%	50	\$232,588	67.6%	11	\$47,473	14.9%	0	\$0	0.0%	74	\$337,461	0.4%
Tarleton State University	73	\$371,853	16.9%	5	\$22,500	1.2%	115	\$567,116	26.6%	217	\$1,100,375	50.2%	22	\$104,702	5.1%	432	\$2,166,546	2.4%
Texas A&M International University	*	\$7,500	0.3%	*	*	0.1%	715	\$2,374,538	97.9%	7	\$19,460	1.0%	5	\$32,700	0.7%	730	\$2,436,698	4.0%
Texas A&M University	182	\$807,559	8.1%	227	\$1,083,439	10.1%	1,178	\$5,352,570	52.7%	574	\$2,566,818	25.7%	76	\$337,697	3.4%	2,237	\$10,148,083	12.4%
Texas A&M University at Galveston	*	*	1.6%	*	\$7,500	3.2%	27	\$114,936	42.9%	33	\$146,285	52.4%	0	\$0	0.0%	63	\$273,721	0.3%
Texas A&M University-Commerce	28	\$148,310	31.5%	*	\$11,000	2.2%	23	\$123,435	25.8%	29	\$151,565	32.6%	7	\$34,219	7.9%	89	\$468,529	0.5%
Texas A&M University-Corpus Christi	52	\$261,665	9.2%	10	\$50,000	1.8%	400	\$1,941,912	70.5%	91	\$434,937	16.0%	14	\$70,000	2.5%	567	\$2,758,514	3.1%
Texas A&M University-Kingsville	32	\$218,339	8.8%	*	\$19,880	0.8%	303	\$2,021,493	83.0%	23	\$135,666	6.3%	*	\$27,342	1.1%	365	\$2,422,720	2.0%
Texas A&M University-Texarkana	*	\$20,000	13.0%	*	\$6,000	4.3%	*	\$23,000	17.4%	11	\$48,784	47.8%	*	\$23,469	17.4%	23	\$121,253	0.1%
Texas Southern University	108	\$516,223	83.1%	*	*	0.8%	15	\$72,088	11.5%	*	*	0.8%	5	\$24,040	3.8%	130	\$619,851	0.7%
Texas State University	179	\$872,384	15.5%	31	\$147,500	2.7%	664	\$3,156,025	57.6%	238	\$1,115,090	20.6%	41	\$202,500	3.6%	1,153	\$5,493,499	6.4%
Texas Tech University	131	\$636,200	13.1%	53	\$262,000	5.3%	406	\$2,002,450	40.7%	364	\$1,771,250	36.5%	44	\$220,600	4.4%	998	\$4,892,500	5.5%
Texas Woman's University	10	\$45,566	20.4%	7	\$32,966	14.3%	21	\$102,405	42.9%	7	\$34,566	14.3%	*	\$15,360	8.2%	49	\$230,863	0.3%
The University of Texas at Arlington	30	\$202,734	14.3%	33	\$216,250	15.7%	101	\$660,340	48.1%	34	\$201,937	16.2%	12	\$81,599	5.7%	210	\$1,362,860	1.2%
The University of Texas at Austin	90	\$439,893	7.5%	329	\$1,625,192	27.3%	537	\$2,552,017	44.6%	171	\$828,599	14.2%	76	\$370,704	6.3%	1,203	\$5,816,405	6.7%
The University of Texas at Brownsville	0	\$0	0.0%	*	\$6,500	0.2%	394	\$2,368,943	98.0%	*	\$17,853	1.0%	*	\$16,000	0.7%	402	\$2,409,296	2.2%
The University of Texas at Dallas	52	\$247,628	7.8%	258	\$1,164,079	38.7%	197	\$975,093	29.6%	126	\$601,461	18.9%	33	\$152,455	5.0%	666	\$3,140,716	3.7%
The University of Texas at El Paso	19	\$87,500	1.2%	7	\$35,000	0.4%	1,530	\$7,246,439	95.0%	45	\$200,338	2.8%	10	\$42,500	0.6%	1,611	\$7,611,777	8.9%
The University of Texas at San Antonio	92	\$486,834	9.5%	53	\$237,834	5.4%	726	\$3,463,800	74.6%	71	\$312,141	7.3%	31	\$150,508	3.2%	973	\$4,651,117	5.4%
The University of Texas at Tyler	11	\$52,500	12.5%	*	\$20,000	4.5%	23	\$115,000	26.1%	43	\$193,967	48.9%	7	\$32,500	8.0%	88	\$413,967	0.5%
The University of Texas of the Permian Basin	*	*	5.9%	*	*	5.9%	11	\$45,518	64.7%	*	\$14,266	17.6%	*	*	5.9%	17	\$72,284	0.1%
The University of Texas-Rio Grande Valley	*	\$14,705	0.3%	9	\$38,158	0.6%	1,436	\$6,336,065	96.8%	28	\$116,016	1.9%	7	\$27,208	0.5%	1,484	\$6,532,152	8.2%
University of Houston	60	\$307,375	12.8%	146	\$734,224	31.3%	195	\$1,001,833	41.8%	50	\$255,009	10.7%	16	\$81,020	3.4%	467	\$2,379,461	2.6%
University of Houston-Clear Lake	*	\$20,000	6.8%	5	\$35,760	11.4%	18	\$130,937	40.9%	18	\$111,928	40.9%	0	\$0	0.0%	44	\$298,625	0.2%
University of Houston-Downtown	*	\$11,700	7.1%	*	\$17,550	14.3%	21	\$119,500	75.0%	*	*	3.6%	0	\$0	0.0%	28	\$153,750	0.2%
University of Houston-Victoria	13	\$65,000	15.1%	*	\$7,500	2.3%	61	\$285,000	70.9%	8	\$38,021	9.3%	*	\$10,000	2.3%	86	\$405,521	0.5%
University of North Texas	251	\$1,233,933	19.5%	100	\$493,359	7.8%	542	\$2,628,238	42.0%	329	\$1,548,847	25.5%	68	\$317,888	5.3%	1,290	\$6,222,265	7.2%
West Texas A&M University	*	\$10,000	3.1%	*	*	1.5%	27	\$127,762	41.5%	32	\$153,174	49.2%	*	\$14,466	4.6%	65	\$310,402	0.4%
2015 Total	2,509	\$12,234,359	13.9%	1,350	\$6,544,807	7.5%	10,311	\$48,740,259	57.2%	3,079	\$14,447,287	17.1%	784	\$3,764,534	4.3%	18,033	\$85,731,246	100.0%

Appendix C. (continued)

2016 Initial Priority Awards	African American			Asian			Hispanic			White			Other			Total	Total	Total
Institutions	#	Dollars	%	#	Dollars	%	#	Dollars	%	#	Dollars	%	#	Dollars	%	#	Dollars	%
Angelo State University	5	\$25,000	6.7%	0	\$0	0.0%	41	\$176,166	54.7%	28	\$126,570	37.3%	*	*	1.3%	75	\$332,736	0.4%
Lamar University	166	\$810,092	49.1%	12	\$72,000	3.6%	64	\$335,476	18.9%	77	\$416,982	22.8%	19	\$97,186	5.6%	338	\$1,731,736	1.9%
Midwestern State University	5	\$31,960	8.1%	*	\$6,653	1.6%	21	\$123,111	33.9%	33	\$148,725	53.2%	*	\$13,480	3.2%	62	\$323,929	0.3%
Sam Houston State University	137	\$667,541	32.1%	9	\$43,033	2.1%	200	\$969,143	46.8%	69	\$329,735	16.2%	12	\$60,500	2.8%	427	\$2,069,952	2.4%
Stephen F. Austin State University	141	\$697,500	34.7%	*	\$15,000	0.7%	114	\$560,000	28.1%	137	\$656,629	33.7%	11	\$52,500	2.7%	406	\$1,981,629	2.3%
Sul Ross State University	12	\$55,000	14.1%	0	\$0	0.0%	57	\$258,751	67.1%	12	\$55,491	14.1%	*	\$20,000	4.7%	85	\$389,242	0.5%
Tarleton State University	113	\$549,543	17.2%	*	\$15,000	0.5%	191	\$1,035,171	29.1%	310	\$1,556,624	47.2%	40	\$210,332	6.1%	657	\$3,366,670	3.7%
Texas A&M International University	*	\$6,000	0.2%	*	\$5,650	0.2%	636	\$2,417,484	98.1%	7	\$29,708	1.1%	*	\$20,000	0.5%	648	\$2,478,842	3.6%
Texas A&M University	105	\$557,908	6.0%	193	\$1,024,087	11.1%	855	\$4,455,979	49.2%	524	\$2,723,537	30.2%	60	\$302,091	3.5%	1,737	\$9,063,602	9.7%
Texas A&M University at Galveston	*	\$23,500	6.5%	*	\$26,480	6.5%	25	\$135,397	40.3%	29	\$155,400	46.8%	0	\$0	0.0%	62	\$340,777	0.3%
Texas A&M University-Central Texas	7	\$33,000	43.8%	0	\$0	0.0%	6	\$24,750	37.5%	*	\$8,250	12.5%	*	*	6.3%	16	\$68,750	0.1%
Texas A&M University-Commerce	25	\$131,750	30.5%	*	\$16,500	3.7%	26	\$135,851	31.7%	24	\$132,000	29.3%	*	\$22,000	4.9%	82	\$438,101	0.5%
Texas A&M University-Corpus Christi	68	\$341,993	9.4%	26	\$132,036	3.6%	472	\$2,322,062	65.4%	141	\$677,958	19.5%	15	\$71,000	2.1%	722	\$3,545,049	4.0%
Texas A&M University-Kingsville	24	\$149,238	5.3%	*	\$19,500	0.7%	392	\$2,356,265	86.2%	31	\$188,750	6.8%	5	\$32,500	1.1%	455	\$2,746,253	2.5%
Texas A&M University-Texarkana	*	\$20,877	11.1%	0	\$0	0.0%	7	\$55,120	25.9%	8	\$52,178	29.6%	9	\$67,073	33.3%	27	\$195,248	0.2%
Texas State University	178	\$860,594	13.4%	38	\$189,777	2.9%	769	\$3,712,443	57.8%	304	\$1,453,824	22.9%	41	\$187,936	3.1%	1,330	\$6,404,574	7.4%
Texas Tech University	119	\$590,050	12.9%	38	\$192,140	4.1%	410	\$2,021,350	44.6%	330	\$1,631,750	35.9%	23	\$113,500	2.5%	920	\$4,548,790	5.1%
Texas Woman's University	143	\$670,542	34.5%	22	\$109,196	5.3%	186	\$893,084	44.9%	46	\$216,129	11.1%	17	\$74,723	4.1%	414	\$1,963,674	2.3%
The University of Texas at Arlington	9	\$51,500	9.3%	26	\$140,000	26.8%	39	\$207,865	40.2%	18	\$97,100	18.6%	5	\$18,592	5.2%	97	\$515,057	0.5%
The University of Texas at Austin	140	\$668,509	9.9%	365	\$1,806,801	25.8%	623	\$3,001,660	44.1%	207	\$1,012,921	14.7%	77	\$376,604	5.5%	1,412	\$6,866,495	7.9%
The University of Texas at Dallas	53	\$266,293	8.7%	239	\$1,175,573	39.1%	180	\$848,033	29.4%	90	\$389,950	14.7%	50	\$227,421	8.2%	612	\$2,907,270	3.4%
The University of Texas at El Paso	36	\$160,980	1.9%	7	\$35,000	0.4%	1,831	\$8,552,628	94.3%	45	\$205,000	2.3%	23	\$96,889	1.2%	1,942	\$9,050,497	10.8%
The University of Texas at San Antonio	172	\$479,338	12.3%	120	\$299,893	8.6%	948	\$2,510,685	67.6%	124	\$311,795	8.8%	39	\$99,750	2.8%	1,403	\$3,701,461	7.8%
The University of Texas at Tyler	12	\$86,500	18.8%	*	\$17,061	4.7%	15	\$108,768	23.4%	22	\$160,277	34.4%	12	\$80,529	18.8%	64	\$453,135	0.4%
The University of Texas-Rio Grande Valley	5	\$26,875	0.2%	13	\$68,904	0.6%	2,278	\$12,311,474	97.4%	26	\$136,250	1.1%	16	\$87,500	0.7%	2,338	\$12,631,003	13.0%
University of Houston	27	\$143,993	14.2%	78	\$422,946	41.1%	67	\$365,893	35.3%	16	\$91,707	8.4%	*	\$9,712	1.1%	190	\$1,034,251	1.1%
University of Houston-Clear Lake	0	\$0	0.0%	*	\$6,000	4.8%	15	\$85,399	71.4%	*	\$16,000	14.3%	*	*	9.5%	21	\$112,399	0.1%
University of Houston-Downtown	9	\$46,580	8.7%	15	\$86,130	14.4%	76	\$437,915	73.1%	*	\$23,760	3.8%	0	\$0	0.0%	104	\$594,385	0.6%
University of Houston-Victoria	15	\$75,000	22.1%	*	\$15,000	4.4%	39	\$192,759	57.4%	8	\$41,000	11.8%	*	\$16,000	4.4%	68	\$339,759	0.4%
University of North Texas	217	\$1,070,479	18.4%	88	\$435,495	7.4%	522	\$2,567,199	44.2%	295	\$1,419,261	25.0%	60	\$287,103	5.1%	1,182	\$5,779,537	6.6%
University of North Texas at Dallas	*	\$12,500	13.6%	0	\$0	0.0%	18	\$87,774	81.8%	*	*	4.5%	0	\$0	0.0%	22	\$105,274	0.1%
West Texas A&M University	*	*	1.6%	0	\$0	0.0%	36	\$175,195	59.0%	21	\$104,370	34.4%	*	\$15,000	4.9%	61	\$299,565	0.3%
2016 Total	1,955	\$9,315,635	10.9%	1,314	\$6,375,855	7.3%	11,159	\$53,440,850	62.1%	2,992	\$14,574,631	16.6%	559	\$2,672,671	3.1%	17,979	\$86,379,642	100.0%

Appendix C. (continued)

2017 Initial Priority Awards	African American			Asian			Hispanic			White			Other			Total	Total	Total
Institutions	#	Dollars	%	#	Dollars	%	#	Dollars	%	#	Dollars	%	#	Dollars	%	#	Dollars	%
Angelo State University	23	\$95,800	16.4%	0	\$0	0.0%	66	\$264,684	47.1%	39	\$164,442	27.9%	*	\$45,000	8.6%	140	\$569,926	0.7%
Lamar University	177	\$991,652	44.8%	25	\$161,277	6.3%	83	\$529,926	21.0%	90	\$540,527	22.8%	20	\$110,720	5.1%	395	\$2,334,102	2.0%
Midwestern State University	*	\$8,250	6.7%	*	\$5,500	3.3%	10	\$50,500	33.3%	15	\$66,326	50.0%	*	\$11,000	6.7%	30	\$141,576	0.2%
Prairie View A&M University	686	\$3,710,881	89.8%	*	\$14,067	0.4%	54	\$278,508	7.1%	*	\$19,734	0.5%	17	\$91,344	2.2%	764	\$4,114,534	3.8%
Sam Houston State University	236	\$1,184,653	33.5%	*	\$74,866	2.3%	289	\$1,431,426	41.1%	144	\$657,014	20.5%	*	\$82,728	2.7%	704	\$3,430,687	3.5%
Stephen F. Austin State University	49	\$239,320	21.4%	*	\$15,000	1.3%	76	\$347,644	33.2%	92	\$410,381	40.2%	*	\$38,000	3.9%	229	\$1,050,345	1.1%
Sul Ross State University	*	\$37,500	11.8%	0	\$0	0.0%	50	\$225,915	73.5%	8	\$40,000	11.8%	*	\$10,000	2.9%	68	\$313,415	0.3%
Tarleton State University	27	\$154,350	9.9%	*	\$19,174	1.1%	83	\$557,560	30.4%	142	\$927,151	52.0%	*	\$117,073	6.6%	273	\$1,775,308	1.4%
Texas A&M International University	*	\$2,500	0.1%	*	\$2,500	0.1%	680	\$2,471,088	98.8%	5	\$15,235	0.7%	*	\$5,000	0.1%	688	\$2,496,323	3.4%
Texas A&M University	143	\$672,343	9.4%	162	\$797,088	10.6%	837	\$4,062,844	55.0%	331	\$1,556,486	21.7%	50	\$243,568	3.3%	1,523	\$7,332,329	7.6%
Texas A&M University at Galveston	*	\$18,500	6.3%	*	\$25,000	8.3%	15	\$89,180	31.3%	25	\$139,880	52.1%	*	\$562	2.1%	48	\$273,122	0.2%
Texas A&M University-Central Texas	10	\$35,750	24.4%	*	\$5,500	4.9%	11	\$45,794	26.8%	12	\$49,500	29.3%	*	\$22,000	14.6%	41	\$158,544	0.2%
Texas A&M University-Commerce	54	\$281,900	31.2%	*	\$8,250	1.2%	50	\$267,464	28.9%	44	\$235,443	25.4%	*	\$114,184	13.3%	173	\$907,241	0.9%
Texas A&M University-Corpus Christi	95	\$505,652	11.0%	*	\$106,000	2.4%	555	\$2,809,519	64.3%	162	\$805,640	18.8%	*	\$155,348	3.5%	863	\$4,382,159	4.3%
Texas A&M University-Kingsville	15	\$79,861	4.7%	*	\$959	0.3%	278	\$1,623,770	86.6%	25	\$122,152	7.8%	*	\$13,000	0.6%	321	\$1,839,742	1.6%
Texas A&M University-San Antonio	6	\$30,000	3.8%	*	\$20,500	2.5%	136	\$631,374	85.5%	9	\$42,118	5.7%	*	\$17,500	2.5%	159	\$741,492	0.8%
Texas A&M University-Texarkana	*	\$14,607	10.0%	0	\$0	0.0%	*	\$29,750	20.0%	13	\$90,128	65.0%	*	\$8,500	5.0%	20	\$142,985	0.1%
Texas Southern University	8	\$46,500	66.7%	*	\$5,000	8.3%	*	\$16,681	25.0%	0	\$0	0.0%	0	\$0	0.0%	*	\$68,181	0.1%
Texas State University	189	\$925,680	15.1%	33	\$159,734	2.6%	754	\$3,625,715	60.3%	237	\$1,116,244	19.0%	37	\$177,382	3.0%	1,250	\$6,004,755	6.3%
Texas Tech University	95	\$471,910	14.0%	19	\$95,000	2.8%	313	\$1,527,191	46.2%	235	\$1,132,975	34.7%	*	\$69,680	2.2%	677	\$3,296,756	3.4%
Texas Woman's University	131	\$638,563	29.4%	23	\$112,204	5.2%	223	\$1,059,250	50.0%	48	\$218,815	10.8%	21	\$98,955	4.7%	446	\$2,127,787	2.2%
The University of Texas at Arlington	22	\$134,500	10.2%	42	\$218,564	19.5%	113	\$630,087	52.6%	33	\$171,636	15.3%	5	\$31,500	2.3%	215	\$1,186,287	1.1%
The University of Texas at Austin	130	\$615,896	8.3%	346	\$1,690,225	22.1%	797	\$3,806,938	50.9%	235	\$1,111,473	15.0%	*	\$274,227	3.6%	1,565	\$7,498,759	7.8%
The University of Texas at Dallas	57	\$298,345	7.9%	268	\$1,384,482	36.9%	207	\$1,063,319	28.5%	131	\$646,217	18.0%	*	\$311,951	8.7%	726	\$3,704,314	3.6%
The University of Texas at El Paso	23	\$112,500	1.4%	*	\$45,000	0.5%	1,563	\$7,353,121	94.3%	42	\$205,000	2.5%	*	\$97,500	1.2%	1,657	\$7,813,121	8.3%
The University of Texas at San Antonio	231	\$1,097,674	12.9%	147	\$740,027	8.2%	1,186	\$5,629,070	66.0%	166	\$787,909	9.2%	*	\$311,025	3.7%	1,796	\$8,565,705	9.0%
The University of Texas at Tyler	33	\$191,362	15.8%	8	\$50,398	3.8%	64	\$432,907	30.6%	84	\$512,134	40.2%	20	\$150,245	9.6%	209	\$1,337,046	1.0%
The University of Texas-Rio Grande Valley	5	\$18,027	0.2%	9	\$43,102	0.4%	2,197	\$10,466,542	93.8%	26	\$118,032	1.1%	104	\$538,500	4.4%	2,341	\$11,184,203	11.7%
University of Houston	166	\$963,543	13.0%	389	\$2,319,202	30.5%	546	\$3,390,533	42.8%	122	\$734,004	9.6%	*	\$325,090	4.2%	1,277	\$7,732,372	6.4%
University of Houston-Clear Lake	6	\$39,793	9.7%	*	\$32,000	6.5%	38	\$285,683	61.3%	12	\$88,121	19.4%	*	\$14,637	3.2%	62	\$460,234	0.3%
University of Houston-Downtown	0	\$0	0.0%	0	\$0	0.0%	*	\$11,347	100.0%	0	\$0	0.0%	0	\$0	0.0%	*	\$11,347	0.0%
University of Houston-Victoria	10	\$47,566	19.6%	0	\$0	0.0%	31	\$157,500	60.8%	*	\$44,000	15.7%	*	\$7,500	3.9%	51	\$256,566	0.3%
University of North Texas	211	\$1,039,994	19.8%	74	\$360,000	6.9%	508	\$2,459,288	47.6%	234	\$1,113,375	21.9%	41	\$197,500	3.8%	1,068	\$5,170,157	5.4%
University of North Texas at Dallas	12	\$49,400	13.3%	*	\$14,663	4.4%	69	\$331,934	76.7%	*	\$20,000	4.4%	*	\$5,000	1.1%	90	\$420,997	0.5%
West Texas A&M University	*	\$13,500	4.5%	0	\$0	0.0%	40	\$201,237	59.7%	23	\$121,000	34.3%	*	\$5,500	1.5%	67	\$341,237	0.3%
2017 Total	2,869	\$14,768,272	14.4%	1,624	\$8,525,282	8.1%	11,931	\$58,165,289	59.8%	2,800	\$14,023,092	14.0%	726	\$3,701,719	3.6%	19,950	\$99,183,654	100.0%

Source: FAD and TEXAS Grant End-of-Year Reports; .01 percent of TEXAS Grant recipients are excluded due to student I.D. numbers that did not match.

*An asterisk indicates a value less than 5, to remain in compliance with FERPA.

Texas A&M University-San Antonio – received first TEXAS Grant allocations FY 2017; this institution was funded out of Texas A&M University - Kingsville allocations in prior years.

University of North Texas-Dallas – received first TEXAS Grant allocations FY 2016; this institution was funded out of University of North Texas allocations in prior years.

For state financial aid programs, the merger of The University of Texas Rio Grande Valley - Brownsville and The University of Texas-Pan American became effective in FY 2016.

Appendix D.

TEXAS Grant Initial-Year Recipients at Public Universities, by EFC FY 2015-FY 2017

2015 Initial Basic Awards	\$0		\$1 - \$2,000		\$2,001 - \$4,000		\$4,001+	
Institutions	#	Dollars	#	Dollars	#	Dollars	#	Dollars
Angelo State University	122	\$520,082	69	\$288,825	35	\$139,975	10	\$38,697
Lamar University	*	\$12,000	*	\$5,500	*	\$3,000	0	\$0
Midwestern State University	110	\$470,901	64	\$276,971	32	\$142,090	14	\$63,465
Prairie View A&M University	184	\$868,266	71	\$332,835	39	\$185,000	8	\$38,673
Sam Houston State University	139	\$674,239	72	\$359,154	40	\$190,000	10	\$47,500
Stephen F. Austin State University	223	\$1,064,450	56	\$275,000	40	\$190,000	13	\$57,500
Sul Ross State University	52	\$219,200	14	\$61,500	9	\$42,500	*	\$17,500
Texas A&M International University	50	\$196,383	5	\$19,660	*	\$5,000	0	\$0
Texas A&M University	12	\$53,379	6	\$21,963	6	\$30,500	*	\$5,000
Texas A&M University at Galveston	5	\$15,125	0	\$0	0	\$0	0	\$0
Texas A&M University-Central Texas	17	\$78,000	6	\$32,000	*	\$10,245	0	\$0
Texas A&M University-Commerce	238	\$1,228,196	114	\$601,250	55	\$274,448	20	\$99,445
Texas A&M University-Corpus Christi	*	\$12,500	*	\$10,969	0	\$0	0	\$0
Texas A&M University-Kingsville	81	\$415,980	26	\$133,980	16	\$80,614	*	\$20,000
Texas A&M University-Texarkana	*	\$22,915	*	\$16,000	*	\$8,000	0	\$0
Texas Southern University	453	\$2,152,102	126	\$592,416	61	\$285,510	15	\$76,000
Texas State University	441	\$2,088,681	174	\$835,421	120	\$567,587	42	\$200,000
Texas Woman's University	395	\$1,836,988	169	\$820,184	87	\$414,670	24	\$104,158
The University of Texas Dental School Houston	*	\$5,000	*	\$5,000	0	\$0	0	\$0
The University of Texas at Arlington	212	\$1,346,772	117	\$776,997	93	\$649,831	21	\$155,500
The University of Texas at Austin	87	\$434,452	42	\$200,000	36	\$165,740	5	\$23,491
The University of Texas at Brownsville	115	\$646,700	26	\$142,581	13	\$74,041	*	\$10,962
The University of Texas at Dallas	*	\$15,076	*	\$5,600	*	\$8,000	0	\$0
The University of Texas at El Paso	69	\$315,707	14	\$68,293	14	\$65,000	*	\$17,500
The University of Texas at San Antonio	531	\$2,326,808	219	\$1,027,710	153	\$879,249	37	\$198,117
The University of Texas at Tyler	34	\$147,947	25	\$117,000	14	\$65,623	*	\$5,000
The University of Texas of the Permian Basin	54	\$255,265	24	\$104,154	22	\$104,182	*	\$20,000
The University of Texas-Pan American	106	\$272,500	22	\$57,000	16	\$43,500	*	\$6,000
University of Houston	548	\$2,447,731	338	\$1,822,445	220	\$1,539,390	63	\$475,256
University of Houston-Clear Lake	62	\$418,147	17	\$99,428	8	\$60,000	*	\$24,000
University of Houston-Downtown	375	\$2,075,082	144	\$799,606	77	\$429,625	*	\$11,700
University of Houston-Victoria	52	\$251,250	10	\$47,500	*	\$20,000	*	\$10,000
University of North Texas	232	\$1,086,162	129	\$607,500	77	\$349,666	19	\$82,500
West Texas A&M University	150	\$712,720	102	\$475,399	59	\$275,431	7	\$33,794
2015 Total	5,164	\$24,686,706	2,210	\$11,039,841	1,352	\$7,298,417	338	\$1,841,758

Appendix D. (continued)

2016 Initial Basic Awards	\$0		\$1 - \$2,000		\$2,001 - \$4,000		\$4,001+	
Institutions	#	Dollars	#	Dollars	#	Dollars	#	Dollars
Angelo State University	231	\$1,037,112	107	\$484,186	83	\$373,952	37	\$162,183
Lamar University	8	\$39,460	*	\$18,000	0	\$0	*	\$6,000
Midwestern State University	147	\$702,526	77	\$385,852	53	\$264,864	28	\$149,403
Prairie View A&M University	621	\$3,010,562	204	\$988,392	129	\$617,129	30	\$147,191
Sam Houston State University	291	\$1,394,900	116	\$558,993	78	\$362,379	14	\$67,500
Stephen F. Austin State University	198	\$948,185	108	\$519,637	61	\$295,000	21	\$102,500
Sul Ross State University	70	\$279,500	26	\$108,300	8	\$37,500	5	\$20,000
Texas A&M International University	88	\$379,300	13	\$51,642	11	\$62,100	*	\$8,878
Texas A&M University	297	\$1,520,323	101	\$511,605	64	\$337,799	24	\$129,869
Texas A&M University at Galveston	*	\$11,000	*	\$9,240	*	\$16,701	*	\$7,500
Texas A&M University-Central Texas	*	\$2,750	0	\$0	0	\$0	0	\$0
Texas A&M University-Commerce	231	\$1,182,503	103	\$523,880	73	\$376,986	22	\$104,381
Texas A&M University-Corpus Christi	7	\$34,358	12	\$61,000	*	\$15,000	0	\$0
Texas A&M University-Kingsville	56	\$363,293	33	\$203,716	13	\$80,440	5	\$32,500
Texas A&M University-Texarkana	22	\$173,279	0	\$0	0	\$0	0	\$0
Texas Southern University	525	\$2,357,270	146	\$652,410	75	\$332,411	24	\$108,106
Texas State University	498	\$2,328,289	251	\$1,169,719	184	\$875,068	63	\$299,980
Texas Tech University	*	\$5,000	0	\$0	*	\$5,000	0	\$0
Texas Woman's University	90	\$452,553	38	\$197,280	14	\$76,693	6	\$33,565
The University of Texas Dental School Houston	*	\$2,500	0	\$0	0	\$0	0	\$0
The University of Texas at Arlington	436	\$2,501,069	256	\$1,511,963	144	\$881,174	44	\$275,500
The University of Texas at Austin	161	\$786,925	95	\$467,110	47	\$241,415	22	\$110,374
The University of Texas at Dallas	6	\$17,323	*	\$1,200	0	\$0	0	\$0
The University of Texas at El Paso	0	\$0	0	\$0	0	\$0	*	\$5,000
The University of Texas at San Antonio	39	\$97,500	17	\$42,500	8	\$20,000	*	\$2,500
The University of Texas at Tyler	*	\$4,000	0	\$0	*	\$9,000	0	\$0
The University of Texas of the Permian Basin	53	\$248,907	21	\$95,628	12	\$60,000	7	\$35,000
The University of Texas - Rio Grande Valley	729	\$3,670,961	196	\$999,250	105	\$520,272	29	\$148,031
University of Houston	675	\$2,642,632	318	\$1,667,001	158	\$1,136,181	58	\$476,806
University of Houston-Clear Lake	62	\$308,875	22	\$110,000	20	\$95,000	*	\$12,000
University of Houston-Downtown	289	\$1,585,316	109	\$594,478	53	\$301,619	14	\$74,250
University of Houston-Victoria	88	\$420,005	25	\$115,000	13	\$57,601	5	\$25,000
University of North Texas	230	\$1,095,625	99	\$474,047	76	\$359,075	27	\$127,500
University of North Texas at Dallas	29	\$122,250	*	\$19,500	7	\$31,250	*	\$5,000
West Texas A&M University	187	\$870,165	115	\$528,353	78	\$370,000	28	\$115,011
2016 Total	6,370	\$30,596,216	2,618	\$13,069,882	1,576	\$8,211,609	523	\$2,791,528

Appendix D. (continued)

2017 Initial Basic Awards	\$0		\$1 - \$2,000		\$2,001 - \$4,000		\$4,001+	
Institutions	#	Dollars	#	Dollars	#	Dollars	#	Dollars
Angelo State University	213	\$858,459	109	\$435,362	63	\$256,393	28	\$116,901
Lamar University	20	\$110,020	6	\$38,355	11	\$64,000	*	\$7,000
Midwestern State University	158	\$642,205	86	\$353,671	54	\$202,764	24	\$97,267
Prairie View A&M University	94	\$473,444	31	\$157,500	17	\$81,532	5	\$25,000
Sam Houston State University	131	\$647,951	47	\$228,718	40	\$192,300	11	\$58,518
Stephen F. Austin State University	298	\$1,380,716	124	\$583,067	61	\$307,994	33	\$178,445
Sul Ross State University	86	\$310,700	28	\$115,500	14	\$64,000	9	\$39,500
Tarleton State University	172	\$845,436	100	\$522,621	56	\$300,370	14	\$84,797
Texas A&M International University	147	\$579,751	34	\$128,650	19	\$84,900	7	\$37,875
Texas A&M University	29	\$134,007	27	\$137,195	*	\$15,750	*	\$11,500
Texas A&M University at Galveston	*	\$19,611	0	\$0	0	\$0	0	\$0
Texas A&M University-Central Texas	*	\$13,750	0	\$0	0	\$0	0	\$0
Texas A&M University-Commerce	211	\$1,052,315	87	\$463,565	49	\$249,817	16	\$76,356
Texas A&M University-Corpus Christi	18	\$93,594	*	\$22,000	5	\$23,500	0	\$0
Texas A&M University-Kingsville	15	\$39,906	*	\$6,417	*	\$6,500	0	\$0
Texas A&M University-San Antonio	11	\$53,000	*	\$5,150	*	\$10,000	0	\$0
Texas A&M University-Texarkana	19	\$120,365	5	\$37,040	*	\$9,727	*	\$22,915
Texas Southern University	551	\$2,866,864	165	\$856,862	66	\$344,483	15	\$86,930
Texas State University	348	\$1,634,660	158	\$759,809	80	\$382,500	50	\$233,750
Texas Tech University	*	\$4,011	0	\$0	0	\$0	0	\$0
Texas Woman's University	75	\$416,343	45	\$255,329	21	\$116,726	10	\$60,088
The University of Texas at Arlington	252	\$1,495,636	170	\$1,038,249	91	\$555,191	40	\$242,875
The University of Texas at Austin	134	\$628,626	110	\$529,111	51	\$255,609	21	\$102,280
The University of Texas at Dallas	*	\$6,103	*	\$8,982	0	\$0	0	\$0
The University of Texas at San Antonio	95	\$429,396	49	\$223,210	18	\$99,267	10	\$57,677
The University of Texas M.D. Anderson	7	\$37,751	*	\$12,878	*	\$12,849	*	\$3,205
The University of Texas of the Permian Basin	72	\$357,784	27	\$151,202	23	\$130,925	8	\$38,500
The University of Texas - Rio Grande Valley	521	\$2,315,333	130	\$570,569	64	\$279,783	33	\$149,918
University of Houston	*	\$6,533	0	\$0	0	\$0	0	\$0
University of Houston-Clear Lake	53	\$387,257	20	\$144,761	11	\$81,400	5	\$36,000
University of Houston-Downtown	373	\$2,193,894	126	\$760,866	63	\$379,977	19	\$110,879
University of Houston-Victoria	83	\$391,791	24	\$117,000	18	\$93,000	*	\$18,909
University of North Texas	172	\$823,091	76	\$363,729	42	\$202,886	20	\$103,665
University of North Texas at Dallas	55	\$260,403	14	\$59,061	14	\$61,862	7	\$32,500
West Texas A&M University	185	\$823,362	84	\$381,663	66	\$315,500	23	\$114,322
2017 Total	4,609	\$22,454,068	1,894	\$9,468,092	1,027	\$5,181,505	419	\$2,147,572

Appendix D. (continued)

2015 Initial Priority Awards	\$0		\$1 - \$2,000		\$2,001 - \$4,000		\$4,001+	
Institutions	#	Dollars	#	Dollars	#	Dollars	#	Dollars
Angelo State University	68	\$315,300	11	\$48,141	*	\$12,500	*	\$5,000
Lamar University	200	\$1,038,455	92	\$520,834	61	\$333,579	14	\$75,632
Midwestern State University	82	\$105,521	45	\$60,383	24	\$44,618	9	\$19,146
Prairie View A&M University	454	\$2,186,093	147	\$707,974	79	\$374,825	15	\$70,000
Sam Houston State University	444	\$2,094,598	189	\$910,002	107	\$514,346	28	\$132,919
Stephen F. Austin State University	218	\$1,042,250	115	\$574,177	63	\$301,617	20	\$92,500
Sul Ross State University	47	\$211,058	16	\$79,900	6	\$26,530	5	\$19,973
Tarleton State University	204	\$1,026,810	107	\$524,947	86	\$431,478	35	\$183,311
Texas A&M International University	509	\$1,609,210	136	\$426,082	70	\$319,580	15	\$81,826
Texas A&M University	1204	\$5,489,359	594	\$2,739,946	362	\$1,617,524	77	\$301,254
Texas A&M University at Galveston	22	\$102,648	26	\$122,602	13	\$43,911	*	\$4,560
Texas A&M University-Commerce	68	\$360,591	10	\$50,719	8	\$41,250	*	\$15,969
Texas A&M University-Corpus Christi	374	\$1,810,979	112	\$555,140	62	\$300,416	19	\$91,979
Texas A&M University-Kingsville	227	\$1,515,359	86	\$551,315	42	\$290,429	10	\$65,617
Texas A&M University-Texarkana	12	\$59,480	8	\$45,773	*	\$12,000	*	\$4,000
Texas Southern University	110	\$518,348	16	\$78,503	*	\$23,000	0	\$0
Texas State University	626	\$2,969,050	296	\$1,429,642	165	\$775,269	66	\$319,538
Texas Tech University	443	\$2,150,480	313	\$1,533,800	183	\$903,120	59	\$305,100
Texas Woman's University	45	\$210,863	*	\$15,000	*	\$5,000	0	\$0
The University of Texas at Arlington	147	\$960,215	42	\$270,350	19	\$117,295	*	\$15,000
The University of Texas at Austin	533	\$2,569,331	364	\$1,760,929	231	\$1,128,380	75	\$357,765
The University of Texas at Brownsville	280	\$1,670,170	61	\$383,674	49	\$283,809	12	\$71,643
The University of Texas at Dallas	333	\$1,387,550	194	\$879,110	109	\$706,604	30	\$167,452
The University of Texas at El Paso	1116	\$5,261,105	320	\$1,520,206	149	\$713,278	26	\$117,188
The University of Texas at San Antonio	547	\$2,526,285	229	\$1,078,511	155	\$790,348	42	\$255,973
The University of Texas at Tyler	52	\$242,472	22	\$107,012	12	\$56,983	*	\$7,500
The University of Texas of the Permian Basin	5	\$24,772	7	\$29,028	*	\$13,484	*	\$5,000
The University of Texas-Pan American	1064	\$4,657,021	267	\$1,183,419	121	\$542,134	32	\$149,578
University of Houston	292	\$1,302,880	102	\$551,887	61	\$439,815	12	\$84,879
University of Houston-Clear Lake	26	\$174,108	*	\$48,000	11	\$68,517	*	\$8,000
University of Houston-Downtown	15	\$81,475	7	\$38,025	5	\$28,400	*	\$5,850
University of Houston-Victoria	62	\$290,521	14	\$67,500	9	\$42,500	*	\$5,000
University of North Texas	658	\$3,204,639	349	\$1,682,754	225	\$1,053,296	58	\$281,576
West Texas A&M University	27	\$128,709	16	\$74,193	17	\$82,500	5	\$25,000
2015 Total	10,514	\$49,297,705	4,322	\$20,649,478	2,518	\$12,438,335	679	\$3,345,728

Appendix D. (continued)

2016 Initial Priority Awards	\$0		\$1 - \$2,000		\$2,001 - \$4,000		\$4,001+	
Institutions	#	Dollars	#	Dollars	#	Dollars	#	Dollars
Angelo State University	45	\$202,011	17	\$67,349	8	\$40,000	5	\$23,376
Lamar University	208	\$1,033,195	73	\$397,193	45	\$244,918	12	\$56,430
Midwestern State University	16	\$80,565	14	\$74,449	22	\$120,691	10	\$48,224
Sam Houston State University	276	\$1,345,884	88	\$415,878	46	\$222,690	17	\$85,500
Stephen F. Austin State University	229	\$1,116,629	86	\$422,500	69	\$335,000	22	\$107,500
Sul Ross State University	53	\$244,719	17	\$82,023	10	\$42,500	5	\$20,000
Tarleton State University	303	\$1,504,226	186	\$998,057	119	\$606,251	49	\$258,136
Texas A&M International University	437	\$1,483,609	121	\$474,682	70	\$394,380	20	\$126,171
Texas A&M University	832	\$4,282,424	457	\$2,432,105	306	\$1,594,903	142	\$754,170
Texas A&M University at Galveston	26	\$138,591	19	\$107,966	14	\$72,740	*	\$21,480
Texas A&M University-Central Texas	9	\$35,750	*	\$11,000	*	\$16,500	*	\$5,500
Texas A&M University-Commerce	54	\$284,351	22	\$121,000	5	\$27,250	*	\$5,500
Texas A&M University-Corpus Christi	419	\$2,056,723	173	\$835,491	107	\$541,343	23	\$111,492
Texas A&M University-Kingsville	297	\$1,796,189	85	\$513,823	56	\$338,187	17	\$98,054
Texas A&M University-Texarkana	15	\$115,761	7	\$42,992	5	\$36,495	0	\$0
Texas State University	705	\$3,395,216	314	\$1,513,366	222	\$1,059,253	89	\$436,739
Texas Tech University	389	\$1,865,050	263	\$1,276,850	178	\$923,840	90	\$483,050
Texas Woman's University	253	\$1,190,888	97	\$455,021	45	\$218,473	19	\$99,292
The University of Texas at Arlington	54	\$275,792	29	\$153,275	12	\$71,990	*	\$14,000
The University of Texas at Austin	679	\$3,227,890	385	\$1,877,001	245	\$1,232,883	103	\$528,721
The University of Texas at Dallas	306	\$1,553,819	175	\$811,414	97	\$400,074	34	\$141,963
The University of Texas at El Paso	1295	\$5,996,537	400	\$1,896,771	189	\$888,698	58	\$268,491
The University of Texas at San Antonio	765	\$2,047,228	350	\$913,781	229	\$593,346	59	\$147,106
The University of Texas at Tyler	33	\$232,539	16	\$112,433	12	\$86,163	*	\$22,000
The University of Texas - Rio Grande Valley	1591	\$8,588,713	428	\$2,312,656	256	\$1,389,450	63	\$340,184
University of Houston	91	\$426,488	58	\$312,898	29	\$204,991	12	\$89,874
University of Houston-Clear Lake	12	\$59,899	*	\$24,000	*	\$15,500	*	\$13,000
University of Houston-Downtown	70	\$397,040	25	\$143,885	8	\$47,520	*	\$5,940
University of Houston-Victoria	38	\$189,500	17	\$85,500	6	\$29,759	7	\$35,000
University of North Texas	588	\$2,887,285	315	\$1,542,034	218	\$1,057,115	61	\$293,103
University of North Texas at Dallas	17	\$80,274	*	\$10,000	*	\$5,000	*	\$10,000
West Texas A&M University	23	\$115,000	22	\$105,195	9	\$44,370	7	\$35,000
2016 Total	10,128	\$48,249,785	4,267	\$20,542,588	2,644	\$12,902,273	940	\$4,684,996

Appendix D. (continued)

2017 Initial Priority Awards	\$0		\$1 - \$2,000		\$2,001 - \$4,000		\$4,001+	
Institutions	#	Dollars	#	Dollars	#	Dollars	#	Dollars
Angelo State University	86	\$342,435	33	\$141,809	12	\$52,250	9	\$33,432
Lamar University	212	\$1,225,789	97	\$595,227	55	\$321,488	32	\$200,098
Midwestern State University	16	\$80,750	*	\$17,808	5	\$22,257	*	\$16,500
Prairie View A&M University	494	\$2,697,936	149	\$779,536	91	\$483,680	29	\$150,882
Sam Houston State University	409	\$2,007,852	146	\$681,140	118	\$610,143	30	\$131,552
Stephen F. Austin State University	122	\$549,478	58	\$262,840	32	\$146,040	18	\$97,487
Sul Ross State University	41	\$186,500	8	\$37,500	14	\$65,000	5	\$24,415
Tarleton State University	112	\$718,747	85	\$536,267	50	\$335,286	26	\$185,008
Texas A&M International University	461	\$1,525,394	128	\$450,921	76	\$382,292	25	\$154,716
Texas A&M University	907	\$4,349,300	447	\$2,152,205	126	\$622,500	44	\$221,804
Texas A&M University at Galveston	22	\$122,562	9	\$50,000	12	\$69,512	5	\$31,048
Texas A&M University -Central Texas	27	\$100,794	9	\$33,000	0	\$0	5	\$24,750
Texas A&M University-Commerce	92	\$475,957	39	\$214,500	28	\$149,195	15	\$75,339
Texas A&M University-Corpus Christi	518	\$2,601,899	200	\$1,015,236	125	\$662,910	27	\$140,942
Texas A&M University-Kingsville	212	\$1,185,594	64	\$388,215	32	\$201,776	13	\$64,157
Texas A&M University-San Antonio	103	\$477,612	29	\$135,919	17	\$77,961	10	\$50,000
Texas A&M University-Texarkana	10	\$62,235	6	\$51,000	*	\$12,750	*	\$17,000
Texas Southern University	*	\$35,500	*	\$21,000	*	\$11,681	0	\$0
Texas State University	661	\$3,168,643	294	\$1,415,126	203	\$987,778	93	\$445,374
Texas Tech University	301	\$1,477,585	205	\$986,008	117	\$563,862	55	\$273,312
Texas Woman's University	255	\$1,203,091	106	\$494,832	55	\$286,505	30	\$143,359
The University of Texas at Arlington	128	\$723,505	46	\$224,853	31	\$180,221	10	\$60,874
The University of Texas at Austin	767	\$3,657,240	398	\$1,909,662	272	\$1,303,343	127	\$633,514
The University of Texas at Dallas	327	\$1,690,449	216	\$1,076,264	132	\$668,953	52	\$274,389
The University of Texas at El Paso	1093	\$5,142,657	328	\$1,558,723	174	\$813,089	64	\$308,652
The University of Texas at San Antonio	921	\$4,332,400	456	\$2,145,623	310	\$1,539,130	116	\$587,552
The University of Texas at Tyler	124	\$797,839	49	\$330,446	24	\$139,343	12	\$69,418
The University of Texas - Rio Grande Valley	1643	\$7,872,312	406	\$1,958,069	207	\$978,083	81	\$382,632
University of Houston	637	\$3,297,094	343	\$2,086,415	222	\$1,722,416	78	\$649,330
University of Houston-Clear Lake	40	\$297,134	7	\$52,700	12	\$86,400	*	\$24,000
University of Houston-Downtown	*	\$6,347	*	\$5,674	0	\$0	*	\$5,000
University of Houston-Victoria	36	\$179,500	11	\$55,066	*	\$17,000	*	\$5,000
University of North Texas	595	\$2,879,303	236	\$1,148,323	178	\$860,031	58	\$280,000
University of North Texas at Dallas	54	\$257,863	22	\$101,257	11	\$51,877	*	\$10,000
West Texas A&M University	31	\$151,777	17	\$92,710	14	\$74,000	5	\$27,500
2017 Total	11,465	\$55,881,073	4,655	\$23,205,874	2,762	\$14,498,752	1087	\$5,799,036

Source: FAD and TEXAS Grant End-of-Year Reports FY 2015- 17.

* An asterisk indicates a value less than 5, to comply with FERPA

Texas A&M University-San Antonio – received first TEXAS Grant allocations FY 2017; this institution was funded out of Texas A&M University - Kingsville allocations in prior years.

University of North Texas-Dallas – received first TEXAS Grant allocations FY 2016; this institution was funded out of University of North Texas allocations in prior years.

For state financial aid programs, the merger of The University of Texas Rio Grande Valley - Brownsville and The University of Texas-Pan American became effective in FY 2016.

Appendix E.

Disbursements at Public Universities and HRIs FY 2015-FY 2017

INSTITUTION	2015			2016			2017		
	Initial Year Disbursements	Renewal Year Disbursements	Total Disbursements	Initial Year Disbursements	Renewal Year Disbursements	Total Disbursements	Initial Year Disbursements	Renewal Year Disbursements	Total Disbursements
Public Health-Related Institutions									
Texas A&M University System Health Science Center	\$0	\$0	\$0	\$0	\$45,000	\$45,000	\$0	\$37,750	\$37,750
Texas Tech University Health Sciences Center	\$0	\$47,500	\$47,500	\$0	\$55,000	\$55,000	\$0	\$98,125	\$98,125
University of North Texas Health Science Center	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
The University of Texas Health Science Center at Houston	\$10,000	\$9,645	\$19,645	\$2,500	\$39,829	\$42,329	\$0	\$131,752	\$131,752
The University of Texas Health Science Center at San Antonio	\$0	\$66,000	\$66,000	\$0	\$82,500	\$82,500	\$0	\$85,000	\$85,000
The University of Texas M.D. Anderson Cancer Center	\$5,000	\$15,000	\$20,000	\$0	\$5,000	\$5,000	\$66,683	\$38,639	\$105,322
The University of Texas Medical Branch at Galveston	\$0	\$42,500	\$42,500	\$0	\$35,000	\$35,000	\$0	\$22,500	\$22,500
The University of Texas Southwestern Medical Center	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Public Universities									
Angelo State University		\$2,261,369	\$3,629,889	\$2,387,669	\$2,416,626	\$4,804,295	\$2,237,041	\$2,265,367	\$4,502,408
Lamar University	\$1,993,000	\$2,897,000	\$4,890,000	\$1,793,196	\$3,288,323	\$5,081,519	\$2,551,477	\$3,013,269	\$5,564,746
Midwestern State University	\$1,183,095	\$2,036,905	\$3,220,000	\$1,828,190	\$2,580,246	\$4,408,436	\$1,430,733	\$2,647,070	\$4,077,803
Prairie View A&M University	\$4,766,166	\$4,328,834	\$9,095,000	\$4,816,214	\$4,893,314	\$9,709,528	\$4,905,620	\$5,716,618	\$10,622,238
Sam Houston State University	\$4,915,258	\$5,877,242	\$10,792,500	\$4,453,724	\$7,365,097	\$11,818,821	\$4,564,174	\$7,955,964	\$12,520,138
Stephen F. Austin State University	\$3,602,994	\$4,154,631	\$7,757,625	\$3,846,951	\$4,330,067	\$8,177,018	\$3,500,067	\$4,951,011	\$8,451,078
Sul Ross State University	\$663,261	\$463,697	\$1,126,958	\$837,042	\$632,822	\$1,469,864	\$843,115	\$720,689	\$1,563,804
Tarleton State University	\$2,158,651	\$3,028,305	\$5,186,956	\$3,394,610	\$2,766,668	\$6,161,278	\$3,528,532	\$2,959,494	\$6,488,026
Texas A&M International University	\$2,666,189	\$5,242,144	\$7,908,333	\$2,991,162	\$5,750,540	\$8,741,702	\$3,338,332	\$5,465,910	\$8,804,242
Texas A&M University	\$10,266,947	\$16,382,877	\$26,649,824	\$11,580,138	\$21,805,949	\$33,386,087	\$7,635,781	\$22,284,795	\$29,920,576
Texas A&M University at Galveston	\$287,496	\$280,504	\$568,000	\$378,468	\$423,216	\$801,684	\$295,233	\$450,249	\$745,482
Texas A&M University-Central Texas	\$120,245	\$31,746	\$151,991	\$77,000	\$81,004	\$158,004	\$172,294	\$94,950	\$267,244
Texas A&M University-Commerce	\$2,670,323	\$2,097,632	\$4,767,955	\$2,610,351	\$2,430,126	\$5,040,477	\$2,774,044	\$2,566,807	\$5,340,851
Texas A&M University-Corpus Christi	\$2,770,968	\$2,148,344	\$4,919,312	\$3,665,407	\$3,062,439	\$6,727,846	\$4,530,167	\$3,652,658	\$8,182,825
Texas A&M University-Kingsville	\$3,109,259	\$3,759,074	\$6,868,333	\$3,426,201	\$3,565,678	\$6,991,879	\$1,899,065	\$4,228,071	\$6,127,136
Texas A&M University-San Antonio	-	-	-	-	-	-	\$809,642	\$141,449	\$951,091
Texas A&M University-Texarkana	\$168,168	\$281,832	\$450,000	\$368,527	\$252,010	\$620,537	\$358,532	\$314,255	\$672,787
Texas Southern University	\$3,735,879	\$3,394,121	\$7,130,000	\$3,462,697	\$3,212,167	\$6,674,864	\$4,236,320	\$3,653,061	\$7,889,381
Texas State University	\$9,205,188	\$12,065,027	\$21,270,215	\$11,057,393	\$14,937,046	\$25,994,439	\$9,030,474	\$14,674,227	\$23,704,701
Texas Tech University	\$4,907,000	\$6,868,000	\$11,775,000	\$4,558,790	\$8,149,973	\$12,708,763	\$3,299,256	\$7,970,003	\$11,269,259
Texas Woman's University	\$3,440,185	\$3,721,482	\$7,161,667	\$2,723,365	\$4,663,531	\$7,386,896	\$2,976,272	\$4,689,790	\$7,666,062
The University of Texas at Arlington	\$4,287,210	\$8,497,790	\$12,785,000	\$5,675,935	\$7,481,103	\$13,157,038	\$4,531,322	\$8,298,670	\$12,829,992
The University of Texas at Austin	\$6,650,088	\$24,969,912	\$31,620,000	\$8,484,580	\$21,580,831	\$30,065,411	\$9,024,385	\$19,121,392	\$28,145,777
The University of Texas at Brownsville	\$3,290,080	\$4,883,897	\$8,173,977	-	-	-	-	-	-
The University of Texas at Dallas	\$3,183,638	\$4,343,029	\$7,526,667	\$2,917,702	\$4,877,000	\$7,794,702	\$3,726,565	\$5,400,128	\$9,126,693
The University of Texas at El Paso	\$8,152,725	\$10,722,275	\$18,875,000	\$9,040,497	\$13,160,009	\$22,200,506	\$7,825,621	\$12,304,098	\$20,129,719
The University of Texas at San Antonio	\$9,083,767	\$10,426,657	\$19,510,424	\$3,872,711	\$12,707,388	\$16,580,099	\$9,363,540	\$12,936,166	\$22,299,706
The University of Texas at Tyler	\$754,537	\$1,170,463	\$1,925,000	\$466,135	\$1,156,831	\$1,622,966	\$1,337,046	\$881,824	\$2,218,870
The University of Texas of the Permian Basin	\$596,636	\$624,468	\$1,221,104	\$449,535	\$751,185	\$1,200,720	\$678,411	\$1,006,329	\$1,684,740
The University of Texas-Pan American	\$7,054,135	\$18,938,359	\$25,992,494	-	-	-	-	-	-
University of Texas Rio Grande Valley	-	-	-	\$18,280,070	\$22,638,990	\$40,919,060	\$14,876,688	\$22,973,443	\$37,850,131
University of Houston	\$8,645,283	\$14,409,019	\$23,054,302	\$6,933,976	\$14,228,514	\$21,162,490	\$7,736,479	\$14,018,099	\$21,754,578
University of Houston-Clear Lake	\$900,200	\$695,016	\$1,595,216	\$638,274	\$590,284	\$1,228,558	\$1,109,652	\$816,384	\$1,926,036
University of Houston-Downtown	\$3,464,763	\$3,238,570	\$6,703,333	\$3,164,898	\$3,422,790	\$6,587,688	\$3,467,158	\$3,418,034	\$6,885,192
University of Houston-Victoria	\$726,771	\$585,312	\$1,312,083	\$949,865	\$595,000	\$1,544,865	\$877,266	\$745,812	\$1,623,078
University of North Texas	\$8,357,543	\$11,532,457	\$19,890,000	\$7,840,784	\$12,566,162	\$20,406,946	\$6,663,528	\$12,837,286	\$19,500,814
University of North Texas-Dallas	\$0	\$0	\$0	\$283,274	\$426,538	\$709,812	\$834,823	\$402,500	\$1,237,323
West Texas A&M University	\$1,812,746	\$1,938,138	\$3,750,884	\$2,188,094	\$2,065,703	\$4,253,797	\$1,973,334	\$2,759,040	\$4,732,374
Grand Total:	\$130,973,914	\$198,476,773	\$329,450,687	\$141,445,925	\$215,117,499	\$356,563,424	\$139,008,672	\$218,748,678	\$357,757,350

Source: TEXAS Grant End-of-Year Reports FY 2015-17

*Total disbursements exceed total allocations due to late refunds, prior year funds transfers, and donations received.

Texas A&M University-San Antonio – received first TEXAS Grant allocations FY 2017; this institution was funded out of Texas A&M University - Kingsville allocations in prior years.

University of North Texas-Dallas – received first TEXAS Grant allocations FY 2016; this institution was funded out of University of North Texas allocations in prior years.

For state financial aid programs, the merger of The University of Texas Rio Grande Valley - Brownsville and The University of Texas-Pan American became effective in FY 2016.

Appendix F.

TEXAS Grant Recipients at Public Community, State, and Technical Colleges, by Race/Ethnicity FY 2015-FY 2017

	FY 2015		FY 2016		FY 2017	
Race/ Ethnicity	# of Students	% of Recipients	# of Students	% of Recipients	# of Students	% of Recipients
African American	742	9.6%	80	6.4%	6	6.9%
Asian	327	4.2%	57	4.6%	6	6.9%
Hispanic	5,150	66.7%	867	69.5%	56	64.4%
White	1,217	15.8%	185	14.8%	12	13.8%
Other	288	3.7%	59	4.7%	7	8.0%
Total	7,724	100.0%	1,248	100.0%	87	100.0%

Source: FAD and CBM for FY 2017

Appendix G.

TEXAS Grant Recipients at Public Community, State, and Technical Colleges, by EFC FY 2015-FY 2017

	FY 2015		FY 2016		FY 2017	
EFC	# of Recipients	% of Recipients	# of Recipients	% of Recipients	# of Recipients	% of Recipients
\$0	4,617	59.8%	739	59.2%	55	63.2%
\$1 - \$1,000	1,149	14.9%	186	14.9%	9	10.3%
\$1,001 - \$2,000	642	8.3%	86	6.9%	6	6.9%
\$2,001 - \$3,000	497	6.4%	87	7.0%	3	3.4%
\$3,001 - \$4,000	334	4.3%	50	4.0%	6	6.9%
4,001+	485	6.3%	100	8.0%	8	9.2%
Totals	7,724	100.0%	1,248	100.0%	87	100.0%

Source: FAD

Appendix H.

TEXAS Grant Recipients at Public Community, State, and Technical Colleges, by Race/Ethnicity

2017	African American		Asian		Hispanic		White		Other		Total	
Institutions	#	%	#	%	#	%	#	%	#	%	#	%
Alamo Community College - Northwest Vista College	0	0.0%	0	0.0%	*	*	0	0.0%	0	0.0%	*	*
Alamo Community College - Palo Alto College	0	0.0%	0	0.0%	*	*	0	0.0%	0	0.0%	*	*
Alamo Community College - San Antonio College	0	0.0%	0	0.0%	*	*	0	0.0%	*	*	*	*
Alamo Community College - St. Philips College	0	0.0%	0	0.0%	*	*	0	0.0%	0	0.0%	*	*
Amarillo College	0	0.0%	0	0.0%	*	*	0	0.0%	0	0.0%	*	*
Angelina College	*	*	0	0.0%	*	*	*	*	0	0.0%	*	*
Austin Community College	0	0.0%	0	0.0%	*	*	0	0.0%	0	0.0%	*	*
Brazosport College	0	0.0%	*	*	0	0.0%	0	0.0%	0	0.0%	*	*
Central Texas College	0	0.0%	0	0.0%	*	*	*	*	0	0.0%	*	*
Dallas County Community College District	*	*	*	*	6	37.5%	*	*	*	*	16	18.4%
Del Mar College	0	0.0%	0	0.0%	*	*	0	0.0%	0	0.0%	*	*
El Paso Community College District	0	0.0%	0	0.0%	*	*	0	0.0%	0	0.0%	*	*
Grayson College	0	0.0%	0	0.0%	*	*	0	0.0%	0	0.0%	*	*
Houston Community College	0	0.0%	*	*	0	0.0%	0	0.0%	0	0.0%	*	*
Kilgore College	*	*	0	0.0%	0	0.0%	0	0.0%	0	0.0%	*	*
Laredo Community College	0	0.0%	0	0.0%	*	*	0	0.0%	0	0.0%	*	*
Lone Star College System	0	0.0%	0	0.0%	*	*	0	0.0%	0	0.0%	*	*
North Central Texas College	0	0.0%	*	*	*	*	*	*	0	0.0%	8	9.2%
San Jacinto Community College	0	0.0%	*	*	*	*	*	*	0	0.0%	*	*
South Texas College	0	0.0%	0	0.0%	*	*	0	0.0%	*	*	14	16.1%
Southwest Texas Junior College	0	0.0%	0	0.0%	*	*	0	0.0%	0	0.0%	*	*
Tarrant County College District	0	0.0%	0	0.0%	*	*	*	*	0	0.0%	*	*
Texas Southmost College	0	0.0%	0	0.0%	*	*	0	0.0%	0	0.0%	*	*
Texas State Technical College-Waco	0	0.0%	0	0.0%	*	*	0	0.0%	0	0.0%	*	*
Trinity Valley Community College	0	0.0%	0	0.0%	0	0.0%	*	*	0	0.0%	*	*
2017 Total	6	6.9%	6	6.9%	56	64.4%	12	13.8%	7	8.0%	87	100.0%

Source: FAD

* An asterisk indicates a value less than 5, to comply with FERPA

Appendix I.

TEXAS Grant Recipients at Public Community, State and Technical Colleges, by EFC

2017	\$0		\$1 - \$2,000		\$2,001 - \$4,000		\$4,001+		Total	
Institutions	#	%	#	%	#	%	#	%	#	%
Alamo Community College - Northwest Vista College	*	100.00%	0	0.00%	0	0.00%	0	0.00%	*	1.15%
Alamo Community College - Palo Alto College	*	50.00%	*	25.00%	*	25.00%	0	0.00%	*	4.60%
Alamo Community College - San Antonio College	*	50.00%	0	0.00%	*	50.00%	0	0.00%	*	4.60%
Alamo Community College - St. Philips College	*	100.00%	0	0.00%	0	0.00%	0	0.00%	*	2.30%
Amarillo College	*	66.67%	*	33.33%	0	0.00%	0	0.00%	*	3.45%
Angelina College	*	50.00%	0	0.00%	0	0.00%	*	50.00%	*	4.60%
Austin Community College	*	50.00%	0	0.00%	*	25.00%	*	25.00%	*	4.60%
Brazosport College	*	100.00%	0	0.00%	0	0.00%	0	0.00%	*	1.15%
Central Texas College	*	100.00%	0	0.00%	0	0.00%	0	0.00%	*	2.30%
Dallas County Community College District	9	56.25%	5	31.25%	*	6.25%	*	6.25%	16	18.39%
Del Mar College	*	100.00%	0	0.00%	0	0.00%	0	0.00%	*	2.30%
El Paso Community College District	*	100.00%	0	0.00%	0	0.00%	0	0.00%	*	1.15%
Grayson College	*	100.00%	0	0.00%	0	0.00%	0	0.00%	*	1.15%
Houston Community College	0	0.00%	*	100.00%	0	0.00%	0	0.00%	*	1.15%
Kilgore College	*	100.00%	0	0.00%	0	0.00%	0	0.00%	*	1.15%
Laredo Community College	*	50.00%	0	0.00%	*	50.00%	0	0.00%	*	2.30%
Lone Star College System District	*	100.00%	0	0.00%	0	0.00%	0	0.00%	*	1.15%
North Central Texas College	*	50.00%	*	12.50%	0	0.00%	*	37.50%	8	9.20%
San Jacinto Community College	*	66.67%	0	0.00%	*	33.33%	0	0.00%	*	3.45%
South Texas College	9	64.29%	*	21.43%	*	14.29%	0	0.00%	14	16.09%
Southwest Texas Junior College	0	0.00%	*	100.00%	0	0.00%	0	0.00%	*	1.15%
Tarrant County College District	*	50.00%	*	50.00%	0	0.00%	0	0.00%	*	4.60%
Texas Southmost College	*	100.00%	0	0.00%	0	0.00%	0	0.00%	*	2.30%
Texas State Technical College-Waco	*	66.67%	0	0.00%	0	0.00%	*	33.33%	*	3.45%
Trinity Valley Community College	*	100.00%	0	0.00%	0	0.00%	0	0.00%	*	2.30%
2017 Total	55	63.22%	15	17.24%	9	10.34%	8	9.20%	87	100.00%

Source: FAD

* An asterisk indicates a value less than 5, to remain in compliance with FERPA

Appendix J.

Disbursements at Public Community, State, and Technical Colleges FY 2015-FY 2017

INSTITUTION	2015				2016				2017		
	Initial-Year Disbursements	Renewal Disbursements	Total Disbursements		Initial-Year Disbursements	Renewal Disbursements	Total Disbursements		Initial-Year Disbursements	Renewal Disbursements	Total Disbursements
Public Community Colleges											
Alvin Community College	\$0	\$31,161	\$31,161		\$0	\$0	\$0		\$0	\$0	\$0
Amarillo College	\$0	\$214,969	\$214,969		\$0	\$38,253	\$38,253		\$0	\$1,989	\$1,989
Angelina College	\$0	\$106,650	\$106,650		\$0	\$28,728	\$28,728		\$0	\$9,912	\$9,912
Austin Community College	\$0	\$373,575	\$373,575		\$0	\$39,996	\$39,996		\$0	\$2,652	\$2,652
Blinn College	\$0	\$216,486	\$216,486		\$0	\$14,850	\$14,850		\$0	\$0	\$0
Brazosport College	\$0	\$34,425	\$34,425		\$0	\$6,075	\$6,075		\$0	\$663	\$663
Central Texas College	\$0	\$48,374	\$48,374		\$0	\$11,928	\$11,928		\$0	\$1,988	\$1,988
Cisco Junior College	\$0	\$38,420	\$38,420		\$0	\$0	\$0		\$0	\$0	\$0
Clarendon College	\$0	\$18,186	\$18,186		\$0	\$1,368	\$1,368		\$0	\$0	\$0
Coastal Bend College	\$0	\$90,768	\$90,768		\$0	\$1,326	\$1,326		\$0	\$0	\$0
College of the Mainland Community College District	\$0	\$17,980	\$17,980		\$0	\$2,900	\$2,900		\$0	\$0	\$0
Collin County Community College District	\$0	\$77,562	\$77,562		\$0	\$0	\$0		\$0	\$0	\$0
Dallas County Community College District	\$0	\$829,783	\$829,783		\$0	\$125,942	\$125,942		\$0	\$13,915	\$13,915
Del Mar College	\$0	\$182,344	\$182,344		\$0	\$16,563	\$16,563		\$0	\$2,832	\$2,832
El Paso Community College District	\$0	\$917,576	\$917,576		\$0	\$136,437	\$136,437		\$0	\$1,350	\$1,350
Frank Phillips College	\$0	\$29,835	\$29,835		\$0	\$1,368	\$1,368		\$0	\$0	\$0
Galveston College	\$0	\$31,050	\$31,050		\$0	\$5,472	\$5,472		\$0	\$0	\$0
Grayson County College	\$0	\$20,540	\$20,540		\$0	\$6,626	\$6,626		\$0	\$2,832	\$2,832
Hill College	\$0	\$77,517	\$77,517		\$0	\$8,615	\$8,615		\$0	\$0	\$0
Houston Community College System	\$0	\$364,456	\$364,456		\$0	\$43,725	\$43,725		\$0	\$1,416	\$1,416
Howard County Jr College District	\$0	\$20,149	\$20,149		\$0	\$0	\$0		\$0	\$0	\$0
Kilgore College	\$0	\$141,587	\$141,587		\$0	\$10,125	\$10,125		\$0	\$675	\$675
Laredo Community College	\$0	\$409,542	\$409,542		\$0	\$124,899	\$124,899		\$0	\$4,248	\$4,248
Lee College	\$0	\$12,150	\$12,150		\$0	\$0	\$0		\$0	\$0	\$0
Lone Star College System District	\$0	\$143,706	\$143,706		\$0	\$60,496	\$60,496		\$0	\$2,832	\$2,832
McLennan Community College	\$0	\$204,300	\$204,300		\$0	\$57,965	\$57,965		\$0	\$0	\$0
Midland College	\$0	\$11,198	\$11,198		\$0	\$0	\$0		\$0	\$0	\$0
Navarro College	\$0	\$178,897	\$178,897		\$0	\$14,579	\$14,579		\$0	\$0	\$0
North Central Texas College	\$0	\$111,905	\$111,905		\$0	\$25,650	\$25,650		\$0	\$11,597	\$11,597
Northeast Texas Community College	\$0	\$29,675	\$29,675		\$0	\$0	\$0		\$0	\$0	\$0
Northwest Vista College	\$0	\$281,150	\$281,150		\$0	\$31,144	\$31,144		\$0	\$663	\$663
Odessa College	\$0	\$31,050	\$31,050		\$0	\$1,368	\$1,368		\$0	\$0	\$0
Palo Alto College	\$0	\$196,742	\$196,742		\$0	\$36,442	\$36,442		\$0	\$2,652	\$2,652
Panola College	\$0	\$2,812	\$2,812		\$0	\$0	\$0		\$0	\$0	\$0
Paris Junior College	\$0	\$71,550	\$71,550		\$0	\$2,650	\$2,650		\$0	\$0	\$0
Ranger College	\$0	\$16,563	\$16,563		\$0	\$0	\$0		\$0	\$0	\$0
San Antonio College	\$0	\$253,721	\$253,721		\$0	\$60,962	\$60,962		\$0	\$4,638	\$4,638
San Jacinto College District	\$0	\$433,958	\$433,958		\$0	\$47,876	\$47,876		\$0	\$2,651	\$2,651
South Plains College	\$0	\$138,128	\$138,128		\$0	\$37,620	\$37,620		\$0	\$0	\$0
South Texas College	\$0	\$735,463	\$735,463		\$0	\$129,213	\$129,213		\$0	\$15,902	\$15,902
Southwest Texas Junior College	\$0	\$140,462	\$140,462		\$0	\$29,819	\$29,819		\$0	\$1,325	\$1,325
St Philip's College	\$0	\$157,444	\$157,444		\$0	\$38,431	\$38,431		\$0	\$1,326	\$1,326
Tarrant County College District	\$0	\$964,345	\$964,345		\$0	\$162,463	\$162,463		\$0	\$3,976	\$3,976
Temple College	\$0	\$54,664	\$54,664		\$0	\$663	\$663		\$0	\$0	\$0
Texarkana College	\$0	\$8,626	\$8,626		\$0	\$0	\$0		\$0	\$0	\$0

Appendix J. (continued)

	2015				2016				2017		
INSTITUTION	Initial-Year Disbursements	Renewal Disbursements	Total Disbursements		Initial-Year Disbursements	Renewal Disbursements	Total Disbursements		Initial-Year Disbursements	Renewal Disbursements	Total Disbursements
Public Community Colleges											
Texas Southmost College District	\$0	\$245,069	\$245,069		\$0	\$88,464	\$88,464		\$0	\$4,248	\$4,248
Trinity Valley Community College	\$0	\$88,650	\$88,650		\$0	\$13,500	\$13,500		\$0	\$1,200	\$1,200
Tyler Junior College	\$0	\$181,536	\$181,536		\$0	\$24,518	\$24,518		\$0	\$0	\$0
Vernon College	\$0	\$75,600	\$75,600		\$0	\$4,104	\$4,104		\$0	\$0	\$0
Victoria College	\$0	\$38,426	\$38,426		\$0	\$19,215	\$19,215		\$0	\$0	\$0
Weatherford College	\$0	\$35,772	\$35,772		\$0	\$5,300	\$5,300		\$0	\$0	\$0
Western Texas College	\$0	\$5,949	\$5,949		\$0	\$1,350	\$1,350		\$0	\$0	\$0
Wharton County Junior College	\$0	\$56,653	\$56,653		\$0	\$3,314	\$3,314		\$0	\$0	\$0
State Colleges											
Lamar Institute of Technology	\$0	\$20,000	\$20,000		\$0	\$7,500	\$7,500		\$0	\$0	\$0
Lamar State College at Orange	\$0	\$119,749	\$119,749		\$0	\$25,000	\$25,000		\$0	\$0	\$0
Lamar State College at Port Arthur	\$0	\$201,250	\$201,250		\$0	\$26,250	\$26,250		\$0	\$0	\$0
Technical Colleges											
Texas State Technical College-Harlingen	\$0	\$203,033	\$203,033		\$0	\$0	\$0		\$0	\$0	\$0
Texas State Technical College-Marshall	\$0	\$12,500	\$12,500		\$0	\$0	\$0		\$0	\$0	\$0
Texas State Technical College-Waco	\$0	\$265,000	\$265,000		\$0	\$52,146	\$52,146		\$0	\$13,716	\$13,716
Texas State Technical College-West Texas	\$0	\$8,750	\$8,750		\$0	\$0	\$0		\$0	\$0	\$0
Grand Total:	\$0	\$10,029,381	\$10,029,381		\$0	\$1,633,198	\$1,633,198		\$0	\$111,198	\$111,198

Source: TEXAS Grant End-of-Year Reports FY 2015-2017



This document is available on the [Texas Higher Education Coordinating Board website](#).

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