

			Texas Higher Education Coordinating Board					
			2020-2021 Biennium					
Goal	Strategy		House Version House Bill 1	Senate Version House Bill 1	THECB Recommendations for Conference Committee	Notes (H = House; S = Senate; EIR = Exceptional Item Request)		
<b>A</b>	<b>Coordination and Planning for Higher Ed</b>							
A.1.1	College Readiness and Success		\$ 3,828,352	\$ 3,828,352				
A.1.2	Student Loan Programs		\$ 15,007,036	\$ 15,007,036				
A.1.3	Financial Aid Services		\$ 1,458,886	\$ 1,458,886				
A.1.4	Academic Quality and Workforce		\$ 3,938,952	\$ 3,988,952	Senate	S includes \$50K for certain faculty to participate in FOS adv comm (EIR was \$50K)		
A.1.5	Strategic Planning and Funding		\$ 5,221,878	\$ 5,451,878	Senate	S includes \$230K for NSC out-of-state data (EIR was \$270K)		
A.1.6	Innovation and Policy Development		\$ 565,272	\$ 565,272				
A.1.7	Oversight For-Profit Institutions		\$ 500,000	\$ 500,000				
A.1.8	Fields of Study		\$ 230,794	\$ 230,794				
A.1.9	TX Mental Health Care Consortium		\$ -	\$ 100,000,000	Senate	New budget strategy contingent on passage of SB 10		
	<b>TOTAL Goal A</b>		<b>\$ 30,751,170</b>	<b>\$ 131,031,170</b>				
<b>B</b>	<b>Agency Operations</b>							
B.1.1	Central Administration		\$ 10,585,379	\$ 10,585,379		EIR was \$2.2M for critical agency operations (House includes request in Article XI)		
B.1.2	Information Resources		\$ 12,958,486	\$ 12,438,486	House	H: \$1.04M + 2FTE; S: \$520K +1FTE for IT App Modernization (EIR was \$1.04M)		
B.1.3	Facilities Support		\$ 3,672,377	\$ 3,822,377	Senate	S includes \$150K for building contract lease extension (EIR was \$150K)		
B.1.4	Compliance Monitoring		\$ 685,400	\$ 685,400		EIR was \$707K (House includes request in Article XI)		
	<b>TOTAL Goal B</b>		<b>\$ 27,901,642</b>	<b>\$ 27,531,642</b>				
<b>C</b>	<b>Affordability and Debt</b>							
C.1.1	TEXAS Grants		\$ 866,445,474	\$ 866,445,474		Includes an increase of \$80M (EIR was \$112.6M; House includes request in Article XI)		
C.1.2	TEXAS B-On-Time - Public		\$ 1,000,000	\$ 1,000,000				
C.1.3	TEXAS B-On-Time - Private		\$ 200,000	\$ 200,000				
C.1.4	Tuition Equalization Grants		\$ 178,610,294	\$ 177,610,294	House	H supports 26,200 students per year; S supports 26,057 per year		
C.1.5	TEOG - Community Colleges		\$ 88,472,917	\$ 88,472,917				
C.1.6	TEOG - State/Technical Colleges		\$ 7,519,384	\$ 7,519,384				
C.1.7	Texas College Work Study		\$ 18,809,278	\$ 18,809,278				
C.1.8	License Plate Scholarships		\$ 494,800	\$ 494,800				
C.1.9	Educational Aide Program		\$ 1,000,000	\$ 1,000,000				
C.1.10	Texas Armed Services Scholarships		\$ 2,670,000	\$ 2,670,000				
C.1.11	Open Educational Resources		\$ 212,049	\$ 662,049	Senate	S includes \$250K +1FTE for OER Repository; \$200K for OER Grants (S matches EIR)		
	<b>TOTAL Goal C</b>		<b>\$ 1,165,434,196</b>	<b>\$ 1,164,884,196</b>				
<b>D</b>	<b>College Readiness and Success</b>							
D.1.1	Advise TX		\$ 4,000,000	\$ 4,000,000				
D.1.2	Developmental Education		\$ 2,650,000	\$ 2,650,000				
D.1.3	Student Completion Models		\$ 320,000	\$ 320,000				
D.1.4	GENTX & P-16 Prof. Development		\$ 140,000	\$ 140,000				
D.1.5	Grad TX		\$ 300,000	\$ 300,000		EIR was \$500K (House includes request in Article XI)		
D.1.6	Texas Regional Alignment Networks		\$ 126,000	\$ 126,000				
D.1.7	TSIA Enhancement and Success			\$ 3,000,000	Senate	S includes \$300K for TSIA Upgrade (new strategy); House includes request in Art. XI		
	<b>TOTAL Goal D</b>		<b>\$ 7,536,000</b>	<b>\$ 7,536,000</b>				





Conference Committee Item

Exceptional Item Request is in Article XI

Not a Conference Committee Item; final appropriation is listed in the blue/pink columns

			Texas Higher Education Coordinating Board						
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<b>E</b>	<b>Industry Workforce</b>								
	E.1.1	Career/Tech Education Programs	\$ 54,863,810	\$ 54,863,810					
	E.1.2	Teach for Texas Loan Repayment	\$ 2,675,000	\$ 2,675,000					
	E.1.3	Math and Science Loan Repayment	\$ 2,575,000	\$ 2,575,000					
	E.1.4/-	Northeast Texas Initiative	\$ 2,500,000	\$ -	House	Provides a wide range of instruction & health care services to 50 rural NE counties			
	E.1.5/4	Bilingual Education Program	\$ 1,500,000	\$ 1,500,000					
		<b>TOTAL Goal E</b>	<b>\$ 64,113,810</b>	<b>\$ 61,613,810</b>					
<b>F</b>	<b>Industry Workforce - Health Related</b>								
	F.1.1	Family Practice Residency Program	\$ 10,000,000	\$ 10,000,000		EIR was \$2M (House includes request in Article XI)			
	F.1.2	Preceptorship Program	\$ 3,000,000	\$ 3,000,000					
	F.1.3	GME Expansion	\$ 157,200,000	\$ 157,200,000		Includes EIR of \$60M			
	F.1.4	Trauma Care Program	\$ 4,122,500	\$ 4,122,500					
	F.1.5	Joint Admission Medical Program	\$ 10,206,794	\$ 10,206,794					
	F.1.6	Professional Nursing Shortage	\$ 19,880,048	\$ 19,880,048					
	F.1.7	Physician Education Loan Repay	\$ 25,350,000	\$ 25,350,000					
	F.1.8	Mental Health Loan Repayment	\$ 2,125,000	\$ 2,125,000					
	F.1.9	Nursing Faculty Loan Repayment	\$ 3,000,000	\$ 3,000,000					
		<b>TOTAL Goal F</b>	<b>\$ 234,884,342</b>	<b>\$ 234,884,342</b>					
<b>G</b>	<b>Baylor College of Medicine</b>								
	G.1.1	BCM - Undergraduate Medical Ed	\$ 73,320,550	\$ 73,321,788	N/A	BCM's appropriation is based on a formula			
	G.1.2	BCM - Graduation Medical Education	\$ 17,255,972	\$ 17,256,534	N/A	BCM's appropriation is based on a formula			
	G.1.3	BCM - Permanent Endowment Fund	\$ 2,850,000	\$ 2,850,000					
	G.1.4	BCM - Permanent Health Fund	\$ 3,828,386	\$ 3,828,386					
		<b>TOTAL Goal G</b>	<b>\$ 97,254,908</b>	<b>\$ 97,256,708</b>					
<b>H</b>	<b>Tobacco Funds</b>								
	H.1.1	Minority Health Research and Ed	\$ 2,133,102	\$ 2,133,102					
	H.1.2	Nursing, Allied Health and Other	\$ 3,767,620	\$ 3,767,620					
		<b>TOTAL Goal H</b>	<b>\$ 5,900,722</b>	<b>\$ 5,900,722</b>					
<b>I</b>	<b>Research</b>								
	I.1.1	Texas Research Incentive Program	\$ 35,000,000	\$ 35,000,000					
	I.1.2	Autism Program	\$ 7,800,000	\$ 7,800,000					
		<b>TOTAL Goal I</b>	<b>\$ 42,800,000</b>	<b>\$ 42,800,000</b>		EIR for \$500K for financial literacy (House includes request in Article XI)			
						EIR for \$1.3M for regional strategies (House includes request in Article XI)			
		<b>GRAND TOTAL (ALL FUNDS)</b>	<b>\$ 1,676,576,790</b>	<b>\$ 1,773,438,590</b>					

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