

# Update on Formula Funding Advisory Committees (FACs)

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1

## Roles in the Process: FAC and THECB



TWO FAC COMMITTEES:  
GENERAL ACADEMIC INSTITUTIONS,  
TECHNICAL AND STATE COLLEGES FAC &  
HEALTH RELATED INSTITUTIONS FAC



### Recommendations to LBB and Governor

- Every biennium, THECB must review higher education formulas via a committee review process, which is formalized as the formula advisory committee (FAC) process
- THECB provides recommendations on formula funding levels, mechanics, and policies to Legislature



### Use of the Recommendations

- Serves as an input to state policymakers for the legislative appropriations process



### Funding Data Collection and Distribution

- CB staff collect student/course level data from institutions per recommendations and statute/rule
- CB staff provide funding runs to LBB and Governor's office by Nov. 1 prior to session and March 1 during session

2

# FAC Timeline: Process to Legislative Session

The Formula Advisory Committee process begins immediately after a legislative session. The Commissioner of Higher Education sets charges for the different committees to consider, along with those required via statute, rule, or rider.



**AUGUST 2023 - JANUARY 2024**  
FAC develops recommendations for Commissioner



**SPRING 2024**  
Board adopts recommendations  
Preliminary base year begins



**SUMMER 2024**  
Recommendations sent to Legislature  
Final base year begins



**FALL 2024**  
Preliminary funding run sent to LBB/Governor's Office

# Charges to General Academic Institution (GAI), Technical and State Colleges FAC Study and Make Recommendations on:

Appropriate FUNDING LEVELS FOR ALL FORMULAS for GAIs, including Instruction and Operations, Infrastructure, Comprehensive Regional University Fund, Texas Research University Fund, National Research Support Fund, and Comprehensive Research Fund

Appropriate funding levels for funding formulas for LAMAR STATE COLLEGES

Appropriate funding levels/refinement of TEXAS STATE TECHNICAL COLLEGE returned value formula

All FORMULA INPUTS for applicable funding formulas in each sector

## CO-CHARGE WITH HEALTH RELATED INSTITUTION FAC

Treatment of HEALTH-RELATED PROGRAMS AT GENERAL ACADEMIC INSTITUTIONS co-located with a health-related institution. Review the differences in funding between the GAI and HRI formulas, including for nursing and pharmacy programs at all GAIs.

# Charges to Health Related Institutions (HRI) FAC Study and Make Recommendations on:

Appropriate FUNDING LEVELS FOR ALL FORMULAS for HRIs, including Instruction and Operations, Infrastructure, Research Enhancement, Graduate Medical Education, and Mission Specific Formulas

Appropriate I&O FORMULA WEIGHTS and consider specialty programs for inclusion

Eligibility of REMOTE SITES for purposes of the small class supplement.

MISSION SPECIFIC FORMULAS and the implementation of similar research and clinical-based mission-specifics across the HRIs.

CO-CHARGE WITH GENERAL ACADEMIC INSTITUTION, TECHNICAL AND STATE COLLEGE FAC

Treatment of HEALTH-RELATED PROGRAMS AT GENERAL ACADEMIC INSTITUTIONS co-located with a health-related institution. Review the differences in funding between the GAI and HRI formulas, including for nursing and pharmacy programs at all GAIs.

# Questions?