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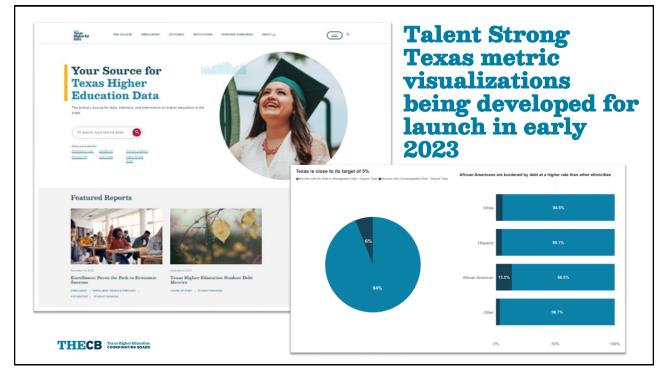
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Goals of the Data Modernization Initiative

The goal of DMI is to equip internal and external stakeholders with **actionable insight** and **data for decision-making purposes.** We aim to accomplish this through three main priorities:



	Accomplished to Date	Work in Progress	Planned Work through Jan 2
Tech & Data Architecture	 Established technical and production environments for testing and development Launched work to support development of: Form and document submission portal Privileged data portal and secure data enclave Data management program including data modeling and governance Change management and stakeholder engagement Completed internal user testing for initial enrollment and certificates/degrees awarded dashboards Onboarded vendor and launch design/development work for primary data website 	 Continue developing data products into new, improved user experience dashboards Launch quality assurance and user testing environments Complete development work on secure data enclave portal and initial privileged report products Complete user testing, followed by pilot launch of the Financial Aid Data System (FADS) data submission portal for use by pilot institutions submitting reports using the modernized data pipeline Continue data migration and pipeline work per roadmap Launch data operations team and develop workplan 	 Initiate stakeholder outreach and feedback on change management and stakeholder engi- plans Launch initial secure enclave and privilegee reports Iterate on product versions based on user fe and input; continue development of new prod according to a refined road map and prioritize Continue training internal team on new cloud components Migrate additional CBM reports to drive deve for the data submission portal and additiona enhanced data reports
Governance	 Consolidated stakeholder input Completed assessment and recommendations report Approved data governance charter and handbook by the data governance council Launched enhanced agency-wide data governance structure Completed review of Tri-Agency governance Executed Tri-Agency data sharing agreement and initial research inventory 	 Implement Tri-Agency data sharing agreement Prioritize and develop implementation approach for Tri-Agency data governance improvements to support new offerings, together with TWC and TEA partners Identify and procure a web-based solution for a comprehensive, accessible data dictionary Finalize additional internal policies for data access and use 	 Finalize Tri-Agency Data Work Group 2023 charter to guide development of Tri-Agency governance structures, policies, and processe on data sharing agreement Solicit feedback from external stakeholder on priority THECB and Tri-Agency data gover areas
Communications	Secured cloud-based hosting environment Completed expert review of main website by new partners to assess main website build Completed migration of websites from test environment to development resource to expedite technical improvements to websites	Launch main agency website, including fully onboarding new agency web developer Prepare for launch of refreshed data site, following launch of agency website Initiate and implement internal change management training, begin external change management activities	Launch refreshed agency data website utiliz UI/UX design, including initial dashboards Refine consolidated architecture and migrai for all agency websites Conduct workshop with internal stakeholder 2023-24 roadmap



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