

AGENDA

9:00 - 12:00pm

- I. **Welcome, introductions and opening remarks** - *Mike Ragain, MD, Chair*
- II. **Consideration and possible action to approve the minutes for the June 1, 2022, meeting** - *Dr. Mike Ragain*
- III. **Updates:**
 - i. Legislative Session - *Tom Banning, CEO and Executive Vice President, Texas Academy of Family Physicians*
 - ii. Faculty Development Center - *Sharon Manson, EdD, Interim Director/Senior Educational Program Manager*
- IV. **Consideration and possible action to approve a Reallocation of FY2022 & 2023 Funds** - *Ernest Jacquez, Program Director*
- V. **Consideration and possible action to approve FPRP FY2024 Eligibility for New Family Practice Programs funded under the Graduate Medical Education Expansion Program** - *Dr. Ragain, Ernest Jacquez, Program Director, and Cindy Fisher, MBA, Program Director, Coordinating Board*
- VI. **Consideration and possible action to approve Fiscal Year 2024 Funding Recommendations** - *Dr. Ragain and Ernest Jacquez, Program Director, Coordinating Board*
- VII. **Presentation and Discussion:** Annual Written Reports submitted by residency programs summarizing activities of Fiscal Year 2022 - *Dr. Ragain*
- VIII. **Presentation and Discussion:** Annual Financial Reports submitted by residency programs summarizing activities of Fiscal Year 2022 - *Fred Onger, MD, Vice Chair*
- IX. **Consideration and possible action to approve the Selection of Chair and Vice Chair for Fiscal Year 2024**
Dr. Ragain
- X. **Consideration and Discussion of future agenda items and meeting dates**
- Dr. Mike Ragain
- XI. **Adjournment**

All persons requesting to address the Committee regarding an item on this agenda should do so in writing at least 24 hours before the start of the meeting at FamilyPractice@highered.texas.gov. A toll-free telephone number, free-of-charge video conference link, or other means will be provided by which to do so.

If, during the course of the meeting, discussion of any item on the agenda should be held in a closed meeting, the Board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Texas Government Code, Chapter 551, Subchapters D and E. Before any closed meeting is convened, the presiding officer will publicly identify the section or sections of the Act authorizing the closed meeting, including, but not limited to the following sections and purposes:

- 551.071 Consultation with Attorney and 551.129 if such attorney consultation is via conference call*
- 551.073 Deliberation regarding Prospective Gift*
- 551.074 Personnel Matters*
- 551.0821 Confidential Student Information*

All final votes, actions, or decisions will be taken in open meeting.

Agenda Item #2

**Consideration and possible action to approve
the Summary Notes for the June 1, 2022**

AGENDA

9:00 - 11:00am

- I. Welcome, introductions and opening remarks - *Mike Ragain, MD, Chair*
- II. Consideration and possible action to approve the minutes for the June 16, 2021, meeting - *Dr. Mike Ragain*
- III. Coordinating Board Updates
 - a. Academic and Health Affairs Division - *Elizabeth Mayer, Assistant Commissioner*
 - b. Legislative Update - *John Wyatt, Sr. Director, External Relations*
- IV. Consideration and possible action to approve FPRP FY2023 Eligibility for New Family Practice Programs funded under the Graduate Medical Education Expansion Program
Dr. Ragain, Ernest Jacquez, Program Director, and Cindy Fisher, MBA, Program Director, Coordinating Board
- V. Consideration and possible action to approve Fiscal Year 2023 Funding Recommendations
Dr. Ragain and Ernest Jacquez, Program Director, Coordinating Board
- VI. Consideration and Discussion of Annual Written Reports submitted by residency programs summarizing activities of Fiscal Year 2021
Dr. Ragain
- VII. Consideration and Discussion of Fiscal Year 2021 Annual Financial Reports submitted by residency programs
Fred Onger, MD, Vice Chair
- VIII. Update on the Faculty Development Center
Cindy Passmore, Executive Director, Faculty Development Center
- IX. Consideration and possible action to approve the Selection of Chair and Vice Chair for Fiscal Year 2023
Dr. Ragain
- X. Consideration and Discussion of future agenda items and meeting dates
Dr. Ragain
- XI. Adjournment

Family Practice Residency Advisory Committee

June 1, 2022

Summary Notes – DRAFT

This meeting was held via video conference. A link to the live broadcast is available at <https://www.youtube.com/watch?v=0oDWU6Zg3p4>.

Members present: Mike Ragain (Chair), Frederick Onger (Vice Chair), Elida Munoz, Mark Nadeau, Lisa Nash, Damon Schranz, Dana Sprute, Zubair Syed, Efraim Vela, Zoey Wang

Members absent: Todd Dorton, Eric Warwick, Martin Ortega

Guests: Cindy Passmore

Coordinating Board Staff: Ray Martinez, Elizabeth Mayer, Andrew Lofters, John Wyatt, Ernest Jacquez, Cindy Fisher

1. Welcome, introductions and opening remarks.

Dr. Mike Ragain, Chair of the Advisory Committee, called the meeting to order at 9:03am and established a quorum through a roll call.

2. Consideration and possible action to approve the minutes for the June 16, 2021, meeting.

Dr. Ragain asked for consideration of the summary notes from the previous meeting. Drs. Schranz and Nadeau moved and seconded a motion for approval of the notes as written. The motion passed unanimously.

3. Coordinating Board Updates

Dr. Ragain announced a change in the order of agenda items; the Legislative Update would be presented before the Academic and Health Affairs Division item and agenda item eight would now be presented after item three.

John Wyatt, Sr. Director, External Relations provided the following updates pertaining to the legislature and agency initiatives:

- Commissioner Keller and agency staff have provided testimony and information to several interim committee hearings for interim charges.
- On May 5, 2022, Commissioner Keller testified before the House Higher Education Committee relating to matters of the agency's strategic plan "Building a Talent Strong Texas."
- On May 10, 2022, Commissioner Keller also provided testimony to the Senate Higher Education Committee regarding critical issues for higher education including enrollment trends, workforce education and the tri-agency workforce initiative.
 - The Tri-Agency Workforce Initiative's focus aims to establish efficient and flexible pathways to credentials, support all students at all stages of

their education and support the transition into the workforce, and to create a robust infrastructure for collaboration around common goals, data, and processes.

- The THECB is preparing the Legislative Appropriations Request to the legislature for the 24-25 Biennium with a focus on addressing student needs and advancing the goals of agency's strategic plan "Building a Talent Strong Texas."

Elizabeth Mayer, Assistant Commissioner for Academic and Health Affairs provided an update and details on the agency's refreshed strategic plan. Ms. Mayer notified the committee on the approval of a new medical school, The University of Texas at Tyler which was approved by the Board in January 2022 with enrollment beginning Fall 2023 with an entering class of 40 and increasing to 160 students by year five. This is the first medical school serving the Upper East region.

4. Update on the Faculty Development Center

Cindy Passmore, Executive Director provided an update on the Faculty Development Center. The FDC improves medical education by providing enhanced academic skills and understanding of educational processes to individual faculty, departments, and residency programs. FDC works in collaboration with colleagues to plan and present a variety of programs:

- Graduate Certificate in Academic Medicine (GCAM) Fellowship
- Family Medicine Leadership Conference
- Chief Residents' Conference
- On Demand workshops & training
- Resource development

5. Consideration and possible action to approve FPRP FY2023 Eligibility for New Family Practice Programs funded under the Graduate Medical Education Expansion Program

Ernest Jacquez provided background information: for the next funding year, one new program has met eligibility requirements, HCA Houston Healthcare/University of Houston (West) Program. It will have 30 ACGME approved residents eligible to receive funding beginning September 1, 2023. Two additional program would meet eligibility and be eligible to receive funding beginning September 2024:

- HCA Medical City Arlington Program- 54 residents
- University of Texas Health Science Center at Tyler – Athens Programs – 12 residents

Dr. Ragain noted that historically, programs meeting eligibility requirements have been recommended and approved for funding. Dr. Nadeau stated that additional programs would continue to dilute the available funding. Dr. Nash acknowledged this point and suggested the committee highlight the success of the Graduate Medical Education program and submit a request to the legislature for an increase in funding to support the program. Ms. Wang asked for an optimal range the committee would like to have the per resident amount funded. Dr. Ragain noted that restoration of funding to the 12-14

thousand dollars per resident would be optimal, but unrealistic due to the current state of the economy. Approximately, \$10 to 14 million in funding would be needed to restore per-resident funding to higher historical levels. The committee discussed the previous funding reduction in prior years. The committee intends to present the data to legislators, and to investigate the possibility of including external funding streams.

On a motion by Dr. Nadeau, seconded by Dr. Syed, the committee approved the addition of the HCA Houston Healthcare/University of Houston (West) Program. The vote was unanimous.

6. Consideration and possible action to approve Fiscal Year 2023 Funding Recommendations

Ernest Jacquez presented funding scenarios for the FY2023 allocations. The Family Practice Appropriation is \$4,750,000 for each year of the 2022-23 biennium. According to a rider in the appropriation act, the support grants for rural and public health rotations can receive a maximum not to exceed \$113,957 for each year.

Fiscal Year 2022 actual funding supported 34 residency programs at a per-resident level of \$5,005.49 based on 909 certified residents.

Also noted, Support Grants totaled \$200,000.:

- Rural Rotation Awards - \$100,000 based on 40 residents.
- Public Health Rotations – not funded (Zero applications received).
- Faculty Development Center - \$100,000

Mr. Jacquez noted that any unallocated funds for support grants are reappropriated to the operation grant allocation.

The committee considered assumption B, option 1A:

Estimated number of certified residents:	952
Estimated per-resident funding:	\$ 4,773
Estimated Operational Grant Total:	\$ 4,544,000
40 Rural Rotations at \$2,500:	\$ 100,000
3 Public Health Rotations at \$2,000:	\$ 6,000
Faculty Development Center:	\$ 100,000
Total Allocation of Funds:	\$ 4,750,000

On a motion by Dr. Sprute, seconded by Dr. Schranz, the committee approved funding scenario assumption B, option 1A.

7. Consideration and Discussion of Annual Written Reports submitted by residency programs summarizing activities of Fiscal Year 2022.

Dr. Ragain provided a summary of the FY2022 Annual Written Reports and was available for questions. No action was required by the committee.

8. Consideration and Discussion of Fiscal Year 2022 Annual Financial Reports submitted by residency programs.

Dr. Onger provided a summary of the FY2022 Annual Financial Reports and was available for questions. No action was required by the committee.

9. Consideration and possible action to approve the Selection of Chair and Vice Chair for Fiscal Year 2023

Dr. Onger accepted a nomination for Vice-Chair for FY2023.

On a motion by Dr. Nadeau, seconded by Dr. Schranz, the committee approved the selection for Vice-Chair.

Dr. Ragain accepted a nomination for Chair for FY2023.

On a motion by Dr. Syed, seconded by Dr. Schranz, the committee approved the selection for Chair.

10. Consideration and Discussion of future agenda items and meeting dates

- Strategies or suggestions of increasing external funding streams.
- Suggested meeting dates in April and June of 2023
- Approved items would be submitted to the Board for the July 2022 Board meeting consideration.

11. Adjournment

The Advisory Committee adjourned at 10:48 am.

Texas Higher Education Coordinating Board
Family Medicine Residency Training Program Support
Annual Written Report to the Advisory Committee

During the grant year 2022- 2023 (FY23) and 2023 - 2024 (FY24) to date, the University of North Texas Health Science Center (UNTHSC) / Texas College of Osteopathic Medicine(TCOM) faculty development center conducted a variety of programs that support the development of undergraduate and graduate family medicine education in Texas. Through these programs, the faculty development center aims to strengthen the infrastructure of Texas academic family medicine.

The UNTHSC/TCOM faculty development center (FDC) used THECB funds to operate the FDC to train family medicine faculty, preceptors, administrators and resident physicians via the following activities:

1. Graduate Certificate in Academic Medicine (GCAM) fellowship;
2. Family Medicine Leadership Conference (FMLC);
3. Chief Resident Leadership conference (CRC) for incoming chief residents;
4. Preceptor training;
5. On demand and contracted workshops for faculty and residents at Texas FM residency programs or departments of FM;
6. Staff presentations at conferences and meetings;
7. Resource and curriculum development, both for use internally and for use by our constituent organizations; and
8. Other consultations.

Staffing Changes

Cindy Passmore officially retired on December 31, 2023.

FDC Staff include

Sharon Manson, EdD – Interim Director
Elizabeth Burleson, EdD – Educational Program Coordinator
Tina Bernard, EdD – Educational Program Coordinator
Melanie O'Donnell – Administrative Coordinator
Educational Program Manager, to be hired

Melanie is working on keeping a current list of FMRP faculty and administrators for email and communication. She is sending from FDC@unthsc.edu and we are updating as we receive information.

Annual Programs & Updates

As of January 2023

Graduate Certificate in Academic Medicine (GCAM) fellowship

14 Fellows

4 FMRP, 5 IMRP, 1 Palliative Care/Hospice Fellowship, 1 COM Department of Pathology, 1 Doctor of Physical Therapy Program, 1 SOM, & 1 COM Health Systems
1 DO, 5 MD, 5 MBBS (equivalent to US MD), 1 PhD Gerontologist, 1 DPT, 1 MBA

Presentation of works in curriculum and research: June 8 & 9

Convocation: June 9

*Recruiting new cohort for 2023-24

Changes:

Graduate Credit: 12 hours in 4 pillars (3 hrs each in Curriculum Design, Clinical Teaching, Scholarly Activity, & Professional Development) was 15

Time on Campus: 16 days plus 14 half-day Zoom sessions on alternating Fridays

Final session: May 17

Family Medicine Leadership Conference (FMLC)

63 Registrations

8 peer provided program sessions for up to 6.5 CME

Chief Resident Leadership conference (CRC)

On-Campus, May 22-23

17 Registered – 13 Family Medicine

Virtual, June 2

19 Registered – 14 Family Medicine

Coordinators invited to participate at no cost if 2 or more attending

6 attending virtual, 5 Family Medicine

Preceptor Training;

Held with TAFP – 7 in October, anticipate 10 on Saturday

Scheduling UME Preceptor training with TCOM affiliated sites

On-demand and Contracted workshops

Waco FMRP – Writing Goals & Objectives

Texoma FMRP - Feedback & Difficult Conversations

FDC Newsletter and email sent to remind of opportunity

Staff Presentations:

Drs. Burleson & Bernard are presenting 3 programs at AACOM and 1 at STFM next week

Manson selected to present STFM VA collaborative Rural Interprofessional Faculty

Development Initiative (postponed)

Agenda Item #5

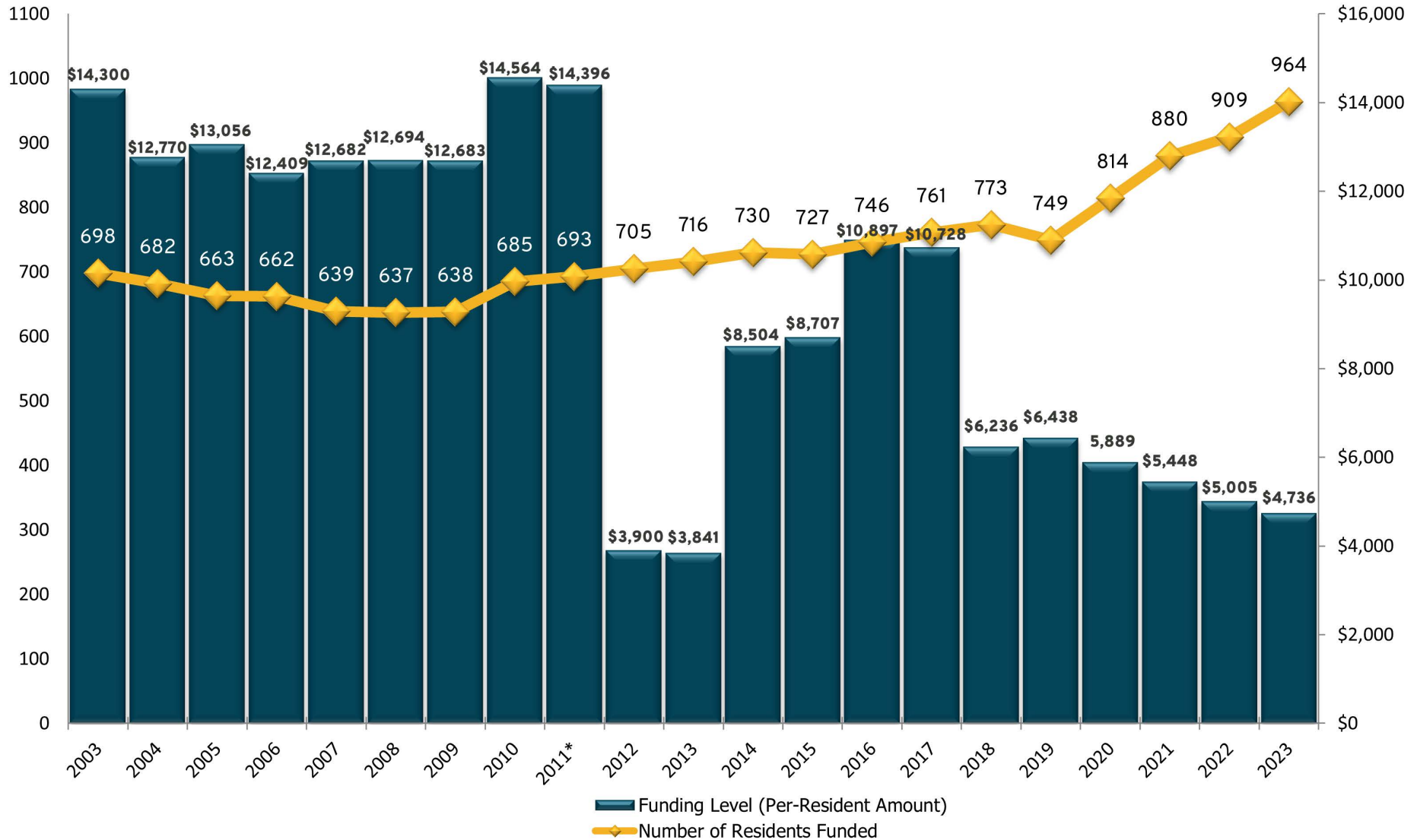
**Consideration and possible action to approve
FY2024 Eligibility for New Family Practice
Programs currently funded under the
Graduate Medical Education Expansion
Program**

FY 2024 New Residency Program Eligibility

To become eligible for funding, a family medicine residency program must successfully operate for a minimum of three full academic years (36 months) as described in Texas Education Code, 61.501(2) prior to applying for an operational grant.

Program Name	Location	Accreditation Status	Program Start Date	Eligible for funding	Fiscal Year	ACGME Number of Approved Residents
HCA Medical City Arlington Program	Arlington, TX	Continued Accreditation	07/01/2020	09/01/2023	2024	54
University of Texas Health Science Center at Tyler (Athens) Program	Athens, TX	Initial Accreditation	07/01/2021	09/01/2024	2025	12
Baylor College of Medicine (St. Luke's Health-East Texas) Program	Lufkin, TX	Initial Accreditation	TBD	TBD	TBD	9
Shannon Medical Center	San Angelo, TX	Initial Accreditation	TBD	TBD	TBD	18
Texas Tech University HSC El Paso/Hospitals of Providence Transmountain Campus Program	El Paso, TX	Initial Accreditation	TBD	TBD	TBD	18
				<i>Total</i>		111

Funding Levels and Residents Funded



*This includes the additional HB 4 funds.

Agenda Item #6

**Consideration and possible action to approve
Fiscal Year 2024 Funding Recommendations**

FY2024 Funding Scenario Overview

FY 2023 Funding Allocation Summary									
	Appropriation Total	# RR @ \$2500	# PH @ \$2000	FDC Support	Support Grants Total	Operational Grants Total	# of Programs Funded	# of Residents Funded	Per Resident Amount
Actual FY23	\$4,750,000	35	3	\$100,000	\$193,500	\$4,565,932	35	964	\$4,736

FY 2024 Funding Options Overview									
ASSUMPTION A: Program Participation at 2023 Level (Certified Residents)									
	Appropriation Total	# RR @ \$2500	# PH @ \$2000	FDC Support	Support Grants Total	Operational Grants Total	# of Programs Funded	# of Residents Funded	Per Resident Amount
Option 1A	\$8,250,000	40	3	\$100,000	\$206,000	\$8,044,000	35	981	\$8,200
Option 2A	\$8,250,000	40	3	\$50,000	\$156,000	\$8,094,000	35	981	\$8,251
Option 3A	\$8,250,000	40	3	\$0	\$106,000	\$8,144,000	35	981	\$8,302

FY2024 Funding Scenario Overview

ASSUMPTION B: Participation of One New Program									
	Appropriation Total	# RR @ \$2500	# PH @ \$2000	FDC Support	Support Grants Total	Operational Grants Total	# of Programs Funded	# of Residents Funded	Per Resident Amount
Option 1B	\$8,250,000	40	3	\$100,000	\$206,000	\$8,044,000	36	1035	\$7,772
Option 2B	\$8,250,000	40	3	\$50,000	\$156,000	\$8,094,000	36	1035	\$7,820
Option 3B	\$8,250,000	40	3	\$0	\$106,000	\$8,144,000	36	1035	\$7,869

Funding Option 1A

		Estimated	Number of	Projected
		Per Resident	Certified	Grant
OPERATIONAL GRANTS		Allocation	Residents	Amount
1	Baylor College of Medicine	\$8,199.80	24	\$196,795
2	Baylor University Medical Center	\$8,199.80	12	\$98,398
3	CHRISTUS Santa Rosa (SA)	\$8,199.80	28	\$229,594
4	CHRISTUS Spohn-Corpus Christi	\$8,199.80	41	\$336,192
5	Conroe Medical Education Foundation	\$8,199.80	32	\$262,393
6	DeTar Healthcare	\$8,199.80	24	\$196,795
7	HCA Houston Healthcare West	\$8,199.80	27	\$221,394
8	John Peter Smith Hospital	\$8,199.80	72	\$590,385
9	Memorial Hermann Health (Hospital) System	\$8,199.80	42	\$344,391
10	Methodist Health System/Methodist Charlton Medical Center	\$8,199.80	18	\$147,596
11	Methodist Hospital (Houston)	\$8,199.80	24	\$196,795
12	Scott & White Hospital/TAMUHSC	\$8,199.80	19	\$155,796
13	Scott & White Medical Center (Round Rock)	\$8,199.80	18	\$147,596
14	Texarkana - Christus St. Michael Hospital (fund 1/2)	\$8,199.80	27	\$221,394
15	Texas A&M HSC Program	\$8,199.80	30	\$245,994
16	Texas Institute for Graduate Medical Education and Research (TIGMER) Laredo	\$8,199.80	23	\$188,595
17	Texas Institute for Graduate Medical Education and Research (TIGMER) San Antonio	\$8,199.80	24	\$196,795
18	Texas Tech University HSC - Amarillo	\$8,199.80	24	\$196,795
19	Texas Tech University HSC - El Paso	\$8,199.80	24	\$196,795
20	Texas Tech University HSC - Lubbock	\$8,199.80	36	\$295,193
21	Texas Tech University HSC - Odessa	\$8,199.80	70	\$573,986
22	Texoma Medical Center	\$8,199.80	24	\$196,795
23	University of Texas at Austin Dell Medical School	\$8,199.80	21	\$172,196
24	UNTHSC at Fort Worth (FM)	\$8,199.80	16	\$131,197
25	UNTHSC at Fort Worth (NMM)	\$8,199.80	2	\$16,400
26	UTHSC-Houston	\$8,199.80	36	\$295,193
27	UTHSC-San Antonio	\$8,199.80	42	\$344,391
28	UTHSC-Tyler	\$8,199.80	24	\$196,795
29	UTHSC-Tyler (Pittsburg)	\$8,199.80	6	\$49,199
30	UTMB-Galveston	\$8,199.80	32	\$262,393
31	UTRGV-Doctors Hospital at Renaissance	\$8,199.80	24	\$196,795
32	UTRGV-Knapp Program	\$8,199.80	19	\$155,796
33	UTRGV-McAllen Family Practice Residency Program	\$8,199.80	18	\$147,596
34	UT-Southwestern	\$8,199.80	42	\$344,391
35	Waco Family Medicine	\$8,199.80	36	\$295,193
OPERATIONAL GRANT TOTAL			981	\$8,044,000
SUPPORT GRANTS				
Rural Rotation Program (40 at \$2,500)*			\$100,000	
Public Health Rotation (3 at \$2,000)**			\$6,000	
Rural and Public Health Rotation Total			\$106,000	
Faculty Development Center			\$100,000	
SUPPORT GRANT TOTAL				\$206,000
APPROPRIATION FY 2024		\$8,250,000		
OPERATIONAL TOTAL		\$8,044,000		
SUPPORT TOTAL		\$206,000		
OPERATIONAL AND SUPPORT TOTAL				\$8,250,000

*Unawarded RR grants will be reallocated to other RR applicants or to Operational grants.

**Unawarded PH grants will be reallocated to RR or Operational grants.

Per resident amount	\$8,199.80
Remaining	\$0

Funding Option 2A

OPERATIONAL GRANTS		Estimated Per Resident Allocation	Number of Residents Funded	Projected Grant Amount
1	Baylor College of Medicine	\$8,250.76	24	\$198,018
2	Baylor University Medical Center	\$8,250.76	12	\$99,009
3	CHRISTUS Santa Rosa (SA)	\$8,250.76	28	\$231,021
4	CHRISTUS Spohn-Corpus Christi	\$8,250.76	41	\$338,281
5	Conroe Medical Education Foundation	\$8,250.76	32	\$264,024
6	DeTar Healthcare	\$8,250.76	24	\$198,018
7	HCA Houston Healthcare West	\$8,250.76	27	\$222,771
8	John Peter Smith Hospital	\$8,250.76	72	\$594,055
9	Memorial Hermann Health (Hospital) System	\$8,250.76	42	\$346,532
10	Methodist Health System/Methodist Charlton Medical Center	\$8,250.76	18	\$148,514
11	Methodist Hospital (Houston)	\$8,250.76	24	\$198,018
12	Scott & White Hospital/TAMUHSC	\$8,250.76	19	\$156,765
13	Scott & White Medical Center (Round Rock)	\$8,250.76	18	\$148,514
14	Texarkana - Christus St. Michael Hospital (fund 1/2)	\$8,250.76	27	\$222,771
15	Texas A&M HSC Program	\$8,250.76	30	\$247,523
16	Texas Institute for Graduate Medical Education and Research (TIGMER) Laredo	\$8,250.76	23	\$189,768
17	Texas Institute for Graduate Medical Education and Research (TIGMER) San Antonio	\$8,250.76	24	\$198,018
18	Texas Tech University HSC - Amarillo	\$8,250.76	24	\$198,018
19	Texas Tech University HSC - El Paso	\$8,250.76	24	\$198,018
20	Texas Tech University HSC - Lubbock	\$8,250.76	36	\$297,028
21	Texas Tech University HSC - Odessa	\$8,250.76	70	\$577,554
22	Texoma Medical Center	\$8,250.76	24	\$198,018
23	University of Texas at Austin Dell Medical School	\$8,250.76	21	\$173,266
24	UNTHSC at Fort Worth (FM)	\$8,250.76	16	\$132,012
25	UNTHSC at Fort Worth (NMM)	\$8,250.76	2	\$16,502
26	UTHSC-Houston	\$8,250.76	36	\$297,028
27	UTHSC-San Antonio	\$8,250.76	42	\$346,532
28	UTHSC-Tyler	\$8,250.76	24	\$198,018
29	UTHSC-Tyler (Pittsburg)	\$8,250.76	6	\$49,505
30	UTMB-Galveston	\$8,250.76	32	\$264,024
31	UTRGV-Doctors Hospital at Renaissance	\$8,250.76	24	\$198,018
32	UTRGV-Knapp Program	\$8,250.76	19	\$156,765
33	UTRGV-McAllen Family Practice Residency Program	\$8,250.76	18	\$148,514
34	UT-Southwestern	\$8,250.76	42	\$346,532
35	Waco Family Medicine	\$8,250.76	36	\$297,028
OPERATIONAL GRANT TOTAL			981	\$8,094,000
SUPPORT GRANTS				
Rural Rotation Program (40 at \$2,500)*			100000	
Public Health Rotation (3 at \$2,000)**			\$6,000	
Rural and Public Health Rotation Total			\$106,000	
Faculty Development Center			\$50,000	
SUPPORT GRANT TOTAL				\$156,000
APPROPRIATION FY 2024		\$8,250,000		
OPERATIONAL TOTAL		\$8,094,000		
SUPPORT TOTAL		\$156,000		
OPERATIONAL AND SUPPORT TOTAL				\$8,250,000

*Unawarded RR grants will be reallocated to other RR applicants or to Operational grants.

**Unawarded PH grants will be reallocated to RR or Operational grants.

Per resident amount	\$8,250.76
Remaining	\$0

Funding Option 3A

		Estimated	Number of	Projected
		Per Resident	Residents	Grant
OPERATIONAL GRANTS		Allocation	Funded	Amount
1	Baylor College of Medicine	\$8,301.73	24	\$199,242
2	Baylor University Medical Center	\$8,301.73	12	\$99,621
3	CHRISTUS Santa Rosa (SA)	\$8,301.73	28	\$232,449
4	CHRISTUS Spohn-Corpus Christi	\$8,301.73	41	\$340,371
5	Conroe Medical Education Foundation	\$8,301.73	32	\$265,655
6	DeTar Healthcare	\$8,301.73	24	\$199,242
7	HCA Houston Healthcare West	\$8,301.73	27	\$224,147
8	John Peter Smith Hospital	\$8,301.73	72	\$597,725
9	Memorial Hermann Health (Hospital) System	\$8,301.73	42	\$348,673
10	Methodist Health System/Methodist Charlton Medical Center	\$8,301.73	18	\$149,431
11	Methodist Hospital (Houston)	\$8,301.73	24	\$199,242
12	Scott & White Hospital/TAMUHSC	\$8,301.73	19	\$157,733
13	Scott & White Medical Center (Round Rock)	\$8,301.73	18	\$149,431
14	Texarkana - Christus St. Michael Hospital (fund 1/2)	\$8,301.73	27	\$224,147
15	Texas A&M HSC Program	\$8,301.73	30	\$249,052
16	Texas Institute for Graduate Medical Education and Research (TIGMER) Laredo	\$8,301.73	23	\$190,940
17	Texas Institute for Graduate Medical Education and Research (TIGMER) San Antonio	\$8,301.73	24	\$199,242
18	Texas Tech University HSC - Amarillo	\$8,301.73	24	\$199,242
19	Texas Tech University HSC - El Paso	\$8,301.73	24	\$199,242
20	Texas Tech University HSC - Lubbock	\$8,301.73	36	\$298,862
21	Texas Tech University HSC - Odessa	\$8,301.73	70	\$581,121
22	Texoma Medical Center	\$8,301.73	24	\$199,242
23	University of Texas at Austin Dell Medical School	\$8,301.73	21	\$174,336
24	UNTHSC at Fort Worth (FM)	\$8,301.73	16	\$132,828
25	UNTHSC at Fort Worth (NMM)	\$8,301.73	2	\$16,603
26	UTHSC-Houston	\$8,301.73	36	\$298,862
27	UTHSC-San Antonio	\$8,301.73	42	\$348,673
28	UTHSC-Tyler	\$8,301.73	24	\$199,242
29	UTHSC-Tyler (Pittsburg)	\$8,301.73	6	\$49,810
30	UTMB-Galveston	\$8,301.73	32	\$265,655
31	UTRGV-Doctors Hospital at Renaissance	\$8,301.73	24	\$199,242
32	UTRGV-Knapp Program	\$8,301.73	19	\$157,733
33	UTRGV-McAllen Family Practice Residency Program	\$8,301.73	18	\$149,431
34	UT-Southwestern	\$8,301.73	42	\$348,673
35	Waco Family Medicine	\$8,301.73	36	\$298,862
OPERATIONAL GRANT TOTAL			981	\$8,144,000
SUPPORT GRANTS				
Rural Rotation Program (40 at \$2,500)*			\$100,000	
Public Health Rotation (3 at \$2,000)**			\$6,000	
Rural and Public Health Rotation Total			\$106,000	
Faculty Development Center			\$0	
SUPPORT GRANT TOTAL				\$106,000
APPROPRIATION FY 2024		\$8,250,000		
OPERATIONAL TOTAL		\$8,144,000		
SUPPORT TOTAL		\$106,000		
OPERATIONAL AND SUPPORT TOTAL				\$8,250,000

*Unawarded RR grants will be reallocated to other RR applicants or to Operational grants.

**Unawarded PH grants will be reallocated to RR or Operational grants.

Per resident amount	\$8,301.73
Remaining	\$0

Funding Option 1B

Two new programs funded by GME Expansion Grants are included (#36).

OPERATIONAL GRANTS		Estimated Per Resident Allocation	Estimated Residents Funded	Projected Grant Amount
1	Baylor College of Medicine	\$7,771.98	24	\$186,528
2	Baylor University Medical Center	\$7,771.98	12	\$93,264
3	CHRISTUS Santa Rosa (SA)	\$7,771.98	28	\$217,615
4	CHRISTUS Spohn-Corpus Christi	\$7,771.98	41	\$318,651
5	Conroe Medical Education Foundation	\$7,771.98	32	\$248,703
6	DeTar Healthcare	\$7,771.98	24	\$186,528
7	HCA Houston Healthcare West	\$7,771.98	27	\$209,843
8	John Peter Smith Hospital	\$7,771.98	72	\$559,583
9	Memorial Hermann Health (Hospital) System	\$7,771.98	42	\$326,423
10	Methodist Health System/Methodist Charlton Medical Center	\$7,771.98	18	\$139,896
11	Methodist Hospital (Houston)	\$7,771.98	24	\$186,528
12	Scott & White Hospital/TAMUHSC	\$7,771.98	19	\$147,668
13	Scott & White Medical Center (Round Rock)	\$7,771.98	18	\$139,896
14	Texarkana - Christus St. Michael Hospital (fund 1/2)	\$7,771.98	27	\$209,843
15	Texas A&M HSC Program	\$7,771.98	30	\$233,159
16	Texas Institute for Graduate Medical Education and Research (TIGMER) Laredo	\$7,771.98	23	\$178,756
17	Texas Institute for Graduate Medical Education and Research (TIGMER) San Antonio	\$7,771.98	24	\$186,528
18	Texas Tech University HSC - Amarillo	\$7,771.98	24	\$186,528
19	Texas Tech University HSC - El Paso	\$7,771.98	24	\$186,528
20	Texas Tech University HSC - Lubbock	\$7,771.98	36	\$279,791
21	Texas Tech University HSC - Odessa	\$7,771.98	70	\$544,039
22	Texoma Medical Center	\$7,771.98	24	\$186,528
23	University of Texas at Austin Dell Medical School	\$7,771.98	21	\$163,212
24	UNTHSC at Fort Worth (FM)	\$7,771.98	16	\$124,352
25	UNTHSC at Fort Worth (NMM)	\$7,771.98	2	\$15,544
26	UTHSC-Houston	\$7,771.98	36	\$279,791
27	UTHSC-San Antonio	\$7,771.98	42	\$326,423
28	UTHSC-Tyler	\$7,771.98	24	\$186,528
29	UTHSC-Tyler (Pittsburg)	\$7,771.98	6	\$46,632
30	UTMB-Galveston	\$7,771.98	32	\$248,703
31	UTRGV-Doctors Hospital at Renaissance	\$7,771.98	24	\$186,528
32	UTRGV-Knapp Program	\$7,771.98	19	\$147,668
33	UTRGV-McAllen Family Practice Residency Program	\$7,771.98	18	\$139,896
34	UT-Southwestern	\$7,771.98	42	\$326,423
35	Waco Family Medicine	\$7,771.98	36	\$279,791
36	HCA Medical City Healthcare UNT-TCU GME (Arlington) Program	\$7,771.98	54	\$419,687
OPERATIONAL GRANT TOTAL			1,035	\$8,044,000
SUPPORT GRANTS				
Rural Rotation Program (40 at \$2,500)*			\$100,000	
Public Health Rotation (3 at \$2,000)**			\$6,000	
Rural and Public Health Rotation Total			\$106,000	
Faculty Development Center			\$100,000	
SUPPORT GRANT TOTAL				\$206,000
APPROPRIATION FY 2024		\$8,250,000		
OPERATIONAL TOTAL		\$8,044,000		
SUPPORT TOTAL		\$206,000		
OPERATIONAL AND SUPPORT TOTAL				\$8,250,000

*Unawarded RR grants will be reallocated to other RR applicants or to Operational grants.

**Unawarded PH grants will be reallocated to RR or Operational grants.

Per resident amount	\$7,771.98
Remaining	\$0

Funding Option 2B

Two new programs funded by GME Expansion Grants are included (#36).

OPERATIONAL GRANTS		Estimated Per Resident Allocation	Estimated Residents Funded	Projected Grant Amount
1	Baylor College of Medicine	\$7,820.29	24	\$187,687
2	Baylor University Medical Center	\$7,820.29	12	\$93,843
3	CHRISTUS Santa Rosa (SA)	\$7,820.29	28	\$218,968
4	CHRISTUS Spohn-Corpus Christi	\$7,820.29	41	\$320,632
5	Conroe Medical Education Foundation	\$7,820.29	32	\$250,249
6	DeTar Healthcare	\$7,820.29	24	\$187,687
7	HCA Houston Healthcare West	\$7,820.29	27	\$211,148
8	John Peter Smith Hospital	\$7,820.29	72	\$563,061
9	Memorial Hermann Health (Hospital) System	\$7,820.29	42	\$328,452
10	Methodist Health System/Methodist Charlton Medical Center	\$7,820.29	18	\$140,765
11	Methodist Hospital (Houston)	\$7,820.29	24	\$187,687
12	Scott & White Hospital/TAMUHSC	\$7,820.29	19	\$148,586
13	Scott & White Medical Center (Round Rock)	\$7,820.29	18	\$140,765
14	Texarkana - Christus St. Michael Hospital (fund 1/2)	\$7,820.29	27	\$211,148
15	Texas A&M HSC Program	\$7,820.29	30	\$234,609
16	Texas Institute for Graduate Medical Education and Research (TIGMER) Laredo	\$7,820.29	23	\$179,867
17	Texas Institute for Graduate Medical Education and Research (TIGMER) San Antonio	\$7,820.29	24	\$187,687
18	Texas Tech University HSC - Amarillo	\$7,820.29	24	\$187,687
19	Texas Tech University HSC - El Paso	\$7,820.29	24	\$187,687
20	Texas Tech University HSC - Lubbock	\$7,820.29	36	\$281,530
21	Texas Tech University HSC - Odessa	\$7,820.29	70	\$547,420
22	Texoma Medical Center	\$7,820.29	24	\$187,687
23	University of Texas at Austin Dell Medical School	\$7,820.29	21	\$164,226
24	UNTHSC at Fort Worth (FM)	\$7,820.29	16	\$125,125
25	UNTHSC at Fort Worth (NMM)	\$7,820.29	2	\$15,641
26	UTHSC-Houston	\$7,820.29	36	\$281,530
27	UTHSC-San Antonio	\$7,820.29	42	\$328,452
28	UTHSC-Tyler	\$7,820.29	24	\$187,687
29	UTHSC-Tyler (Pittsburg)	\$7,820.29	6	\$46,922
30	UTMB-Galveston	\$7,820.29	32	\$250,249
31	UTRGV-Doctors Hospital at Renaissance	\$7,820.29	24	\$187,687
32	UTRGV-Knapp Program	\$7,820.29	19	\$148,586
33	UTRGV-McAllen Family Practice Residency Program	\$7,820.29	18	\$140,765
34	UT-Southwestern	\$7,820.29	42	\$328,452
35	Waco Family Medicine	\$7,820.29	36	\$281,530
36	HCA Medical City Healthcare UNT-TCU GME (Arlington) Program	\$7,820.29	54	\$422,296
OPERATIONAL GRANT TOTAL			1,035	\$8,094,000
SUPPORT GRANTS				
Rural Rotation Program (40 at \$2,500)*				\$100,000
Public Health Rotation (3 at \$2,000)**				\$6,000
Rural and Public Health Rotation Total				\$106,000
Faculty Development Center				\$50,000
SUPPORT GRANT TOTAL				\$156,000
APPROPRIATION FY 2024		\$8,250,000		
OPERATIONAL TOTAL		\$8,094,000		
SUPPORT TOTAL		\$156,000		
OPERATIONAL AND SUPPORT TOTAL				\$8,250,000

*Unawarded RR grants will be reallocated to other RR applicants or to Operational grants.

Per resident amount	\$7,820.29
Remaining	\$0

Funding Option 3B

Two new programs funded by GME Expansion Grants are included (#36).

OPERATIONAL GRANTS		Estimated Per Resident Allocation	Estimated Residents Funded	Projected Grant Amount
1	Baylor College of Medicine	\$7,868.60	24	\$188,846
2	Baylor University Medical Center	\$7,868.60	12	\$94,423
3	CHRISTUS Santa Rosa (SA)	\$7,868.60	28	\$220,321
4	CHRISTUS Spohn-Corpus Christi	\$7,868.60	41	\$322,613
5	Conroe Medical Education Foundation	\$7,868.60	32	\$251,795
6	DeTar Healthcare	\$7,868.60	24	\$188,846
7	HCA Houston Healthcare West	\$7,868.60	27	\$212,452
8	John Peter Smith Hospital	\$7,868.60	72	\$566,539
9	Memorial Hermann Health (Hospital) System	\$7,868.60	42	\$330,481
10	Methodist Health System/Methodist Charlton Medical Center	\$7,868.60	18	\$141,635
11	Methodist Hospital (Houston)	\$7,868.60	24	\$188,846
12	Scott & White Hospital/TAMUHSC	\$7,868.60	19	\$149,503
13	Scott & White Medical Center (Round Rock)	\$7,868.60	18	\$141,635
14	Texarkana - Christus St. Michael Hospital (fund 1/2)	\$7,868.60	27	\$212,452
15	Texas A&M HSC Program	\$7,868.60	30	\$236,058
16	Texas Institute for Graduate Medical Education and Research (TIGMER) Laredo	\$7,868.60	23	\$180,978
17	Texas Institute for Graduate Medical Education and Research (TIGMER) San Antonio	\$7,868.60	24	\$188,846
18	Texas Tech University HSC - Amarillo	\$7,868.60	24	\$188,846
19	Texas Tech University HSC - El Paso	\$7,868.60	24	\$188,846
20	Texas Tech University HSC - Lubbock	\$7,868.60	36	\$283,270
21	Texas Tech University HSC - Odessa	\$7,868.60	70	\$550,802
22	Texoma Medical Center	\$7,868.60	24	\$188,846
23	University of Texas at Austin Dell Medical School	\$7,868.60	21	\$165,241
24	UNTHSC at Fort Worth (FM)	\$7,868.60	16	\$125,898
25	UNTHSC at Fort Worth (NMM)	\$7,868.60	2	\$15,737
26	UTHSC-Houston	\$7,868.60	36	\$283,270
27	UTHSC-San Antonio	\$7,868.60	42	\$330,481
28	UTHSC-Tyler	\$7,868.60	24	\$188,846
29	UTHSC-Tyler (Pittsburg)	\$7,868.60	6	\$47,212
30	UTMB-Galveston	\$7,868.60	32	\$251,795
31	UTRGV-Doctors Hospital at Renaissance	\$7,868.60	24	\$188,846
32	UTRGV-Knapp Program	\$7,868.60	19	\$149,503
33	UTRGV-McAllen Family Practice Residency Program	\$7,868.60	18	\$141,635
34	UT-Southwestern	\$7,868.60	42	\$330,481
35	Waco Family Medicine	\$7,868.60	36	\$283,270
36	HCA Medical City Healthcare UNT-TCU GME (Arlington) Program	\$7,868.60	54	\$424,904
OPERATIONAL GRANT TOTAL			1,035	\$8,144,000
SUPPORT GRANTS				
Rural Rotation Program (40 at \$2,500)*			\$100,000	
Public Health Rotation (3 at \$2,000)**			\$6,000	
Rural and Public Health Rotation Total			\$106,000	
Faculty Development Center			\$0	
SUPPORT GRANT TOTAL				\$106,000
APPROPRIATION FY 2024		\$8,250,000		
OPERATIONAL TOTAL		\$8,144,000		
SUPPORT TOTAL		\$106,000		
OPERATIONAL AND SUPPORT TOTAL				\$8,250,000

*Unawarded RR grants will be reallocated to other RR applicants or to Operational grants.

Per resident amount	\$7,868.60
Remaining	\$0.00

Agenda Item #7

**Discussion of Annual Written Reports
submitted by residency programs
summarizing activities of
Fiscal Year 2022**

2022 Annual Written Report Summary

Prepared by Dr. Mike Ragain

Q1. Number of residency positions your program is currently approved for by ACGME or AOA?

Number of first year positions - range 2-24

Q2. Do you anticipate increasing or decreasing approved residency positions in your program during the next four years?

Change in positions – 6 yes with 5 reporting increase and 1 reporting decrease. Some were temporary changes either up or down. One was returning to approved levels. 4 Programs intentionally did not fill all approved positions d/t funding concerns. One program reported withdrawal of all hospital support though numbers did not represent this.

Q3. Number of first year residency positions filled in the National Residency Matching Program:

All programs reported filling first year positions. One program did not fill in match.

Q6. Is your residency program affiliated with, sponsored by, located within a Texas medical school?

Types of arrangements or connections with medical schools – Highest frequency was affiliations (20), located (10), and sponsored (1). Two programs reported no connection with SOM.

Q7. Was your residency program a training site for third-year medical students during FY 2022?

Training site for third-year medical students – 32 yes and 1 no. Range 1-262. Total 1,277

Q8. Did you request funding from the Texas medical school to support clerkship training?

Requested funding for above training – 8 reported yes.

Scope of funding ranged from \$0-2.2 million. 3 programs reported million-dollar range of funding. Suspect there were widespread differences in reporting methods.

Q11. Describe your recruitment activities to attract underrepresented populations:

Under-represented populations recruitment – Many mentioned the use of social media and zoom, many said that diverse patient population attracted these candidates including FQHC sites, many mentioned diverse faculty or other role models, several mentioned EEOC rules of parent institutions, many said residency fairs help, some said they have underserved training track. A few had specific selection criteria, structured interviews, or applicant survey instruments. A few programs mentioned unconscious bias training. Several mentioned DEI training. One program favors applicants who have lived in an HPSA for 5 years or more. One program mentioned Ladder programs that seek to support experiences for high school students to recruit into health professions.

Q12. Describe specific efforts made by your program to meet the legislative intent of the Family Medicine Residency Program.

Efforts to meet legislative intent - Many said that they meet by having either rural or public health rotation sites established. Some had required these type rotations. Some said that their clinical training site specifically serves under-represented populations. One mentioned partnerships with state agencies.

Q13. Describe innovative programs within your residency program. This may include faculty, staff or resident interaction with other specialties or departments, accreditation status, clinical facilities, and funding sources.

Innovations – Many were listed. Curricular innovations included procedural training (many types) and embedded or longitudinal curriculum for lifestyle medicine, women’s health, mental health, research, point of care ultrasound, international medicine, and leadership training. There were many types of patient-facing social determinants of health interventions mentioned as well such as food programs, TV program outreach, and free clinics. One program mentioned becoming PCMH certified. Several programs highlighted grant funding to support curricular innovation. Curricular innovations included POCUS, DEI, medical Spanish, addiction management, motivational interviewing, and procedural training. Many programs mentioned innovative care programs including mental health, social work, and pharmacology. There were several programs that described well-being initiatives for residents. A number of programs highlighted community partnerships that advanced patient care and residency training. Several described primary care research initiatives.

Q14. What challenges does your residency program currently face? What type of additional resources would benefit your program or other residency programs in Texas?

Challenges – As always financial concerns topped the list. There were multiple concerns which included revenue decline, staffing concerns, burnout and fatigue of residents and faculty. One program reported again losing its sponsoring hospital. There were several programs reporting challenges in training in pediatrics and OB. A few programs said away rotations are not funded by sponsors. A program mentioned the risk of losing the Teaching Health Center funding. There

was mention of loss of faculty protected time. Several issues were raised regarding physician loan repayment, including one that felt time with resident teaching should be included. A few programs mentioned difficulty in faculty recruitment.

Q15. How can the Family Medicine Residency Advisory Committee help your residency program?

Increasing or maintaining funding was mentioned most.

Q16. Contact by a representative of the advisory committee?

Contact- three program directors asked for contact.

Agenda Item #8

**Discussion of Annual Financial Reports
submitted by residency programs
summarizing activities of Fiscal Year 2022**

FY 2022 Family Practice Residency Program Annual Financial Report Summary

	A	B	C	D	E	F	G
1	FISCAL YEAR 2022	Certified		CB	CB	Public Health	Approved
2		Funded	TOTAL	Operational	Operational	Rotation	Rural
3	RESIDENCY PROGRAM	Residents	REVENUE	Grant	Grant	Grant Awards	Rotation
4				<i>(A.3)</i>	<i>Reallocation</i>	<i>(A.4)</i>	<i>(A.5)</i>
5							
6	Baylor College of Medicine	23	\$4,080,081.23	\$115,126.00	\$0.00	\$0.00	\$0.00
7	Baylor University Medical Center	12	\$2,102,657.00	\$60,066.00	\$0.00	\$0.00	\$0.00
8	CHRISTUS Santa Rosa (SA)	26	\$9,585,632.22	\$130,143.00	\$0.00	\$0.00	\$0.00
9	CHRISTUS Spohn-Corpus Christi	38	\$10,218,113.96	\$190,209.00	\$0.00	\$0.00	\$0.00
10	Conroe Medical Education Foundation	30	\$12,610,781.00	\$150,165.00	\$0.00	\$0.00	\$0.00
11	DeTar Healthcare	20	\$1,450,110.00	\$100,110.00	\$0.00	\$0.00	\$0.00
12	John Peter Smith Hospital	70	\$12,351,409.00	\$350,384.00	\$0.00	\$0.00	\$17,500.00
13	Memorial Hermann Health (Hospital) System	42	\$17,768,500.03	\$210,231.00	\$0.00	\$0.00	\$0.00
14	Methodist Health System/Methodist Charlton Medical Center	18	\$4,122,505.88	\$90,099.00	\$0.00	\$0.00	\$0.00
15	Methodist Hospital (Houston)	24	\$10,169,371.85	\$120,132.00	\$0.00	\$0.00	\$10,000.00
16	Scott & White Hospital (Temple)	18	\$4,452,014.00	\$90,099.00	\$0.00	\$0.00	\$0.00
17	Scott & White Medical Center (Round Rock)	17	\$2,716,483.82	\$85,093.00	\$0.00	\$0.00	\$0.00
18	Texarkana - Christus St. Michael Hospital (fund 1/2)	12	\$4,237,575.00	\$60,066.00	\$0.00	\$0.00	\$0.00
19	Texas A&M HSC Program	30	\$15,453,252.00	\$150,165.00	\$0.00	\$0.00	\$22,500.00
20	Texas Institute for Graduate Medical Education and Research (TIGMER) Laredo	24	\$2,672,964.37	\$120,132.00	\$0.00	\$0.00	\$0.00
21	Texas Institute for Graduate Medical Education and Research (TIGMER) San Antonio	25	\$2,122,420.97	\$125,137.00	\$0.00	\$0.00	\$0.00
22	Texas Tech University HSC - Amarillo	26	\$7,688,296.10	\$130,143.00	\$0.00	\$0.00	\$12,500.00
23	Texas Tech University HSC - El Paso	23	\$6,191,291.13	\$115,126.00	\$0.00	\$0.00	\$0.00
24	Texas Tech University HSC - Lubbock	36	\$8,570,877.42	\$180,198.00	\$0.00	\$0.00	\$22,500.00
25	Texas Tech University HSC - Odessa	63	\$10,867,048.58	\$315,346.00	\$0.00	\$0.00	\$0.00
26	Texoma Medical Center	24	\$4,438,466.00	\$120,132.00	\$0.00	\$0.00	\$0.00
27	University of Texas at Austin Dell Medical School	20	\$2,643,809.16	\$100,110.00	\$0.00	\$0.00	\$2,500.00
28	University of Texas Health Science Center at Tyler	24	\$10,029,395.92	\$120,132.00	\$0.00	\$0.00	\$5,000.00
29	University of Texas Health Science Center at Tyler (Pittsburg)	6	\$213,671.13	\$30,033.00	\$0.00	\$0.00	\$0.00
30	UNTHSC/TCOM-FM(NMM)	19	\$3,019,286.85	\$95,110.00	\$0.00	\$0.00	\$0.00
31	UTHSC-Houston	36	\$9,699,192.73	\$180,198.00	\$0.00	\$0.00	\$0.00
32	UTHSC-San Antonio	42	\$4,073,942.34	\$210,231.00	\$0.00	\$0.00	\$0.00
33	UTMB-Galveston	29	\$5,986,180.00	\$145,159.00	\$0.00	\$0.00	\$0.00
34	UTRGV-Doctors Hospital at Renaissance	22	\$3,914,701.00	\$110,121.00	\$0.00	\$0.00	\$0.00
35	UTRGV-Knapp Program	15	\$3,682,277.00	\$75,082.00	\$0.00	\$0.00	\$0.00
36	UTRGV-McAllen Family Practice Residency Program	17	\$3,269,641.00	\$85,093.00	\$0.00	\$0.00	\$0.00
37	UT-Southwestern	42	\$10,055,081.37	\$210,231.00	\$0.00	\$0.00	\$0.00
38	Waco Family Medicine	36	\$20,782,552.00	\$180,198.00	\$0.00	\$0.00	\$0.00
39	Totals	909	\$231,239,582.06	\$4,550,000.00	\$0.00	\$0.00	\$92,500.00
40							
41	AVERAGES (OPERATIONAL)		\$6,769,118.92	\$138,902.68	\$0.00	\$0.00	

FY 2022 Family Practice Residency Program Annual Financial Report Summary

	A	H	I	J	K	L	M
1	FISCAL YEAR 2022	Reported	Rural		[0-35%]		
2		Rural	Rotation	Total	% of Total	Unexpended	Interest
3	RESIDENCY PROGRAM	Rotation	Difference	Grant Amount	Revenue	Balance	on CB Grant
4		<i>(4.5)</i>				<i>(A.1)</i>	<i>(A.2)</i>
5							
6	Baylor College of Medicine	\$0.00	\$0	\$115,126.00	2.82%	\$0.00	\$0.00
7	Baylor University Medical Center	\$0.00	\$0	\$60,066.00	2.86%	\$0.00	\$0.00
8	CHRISTUS Santa Rosa (SA)	\$0.00	\$0	\$130,143.00	1.36%	\$0.00	\$0.00
9	CHRISTUS Spohn-Corpus Christi	\$0.00	\$0	\$190,209.00	1.86%	\$0.00	\$0.00
10	Conroe Medical Education Foundation	\$0.00	\$0	\$150,165.00	1.19%	\$0.00	\$0.00
11	DeTar Healthcare	\$0.00	\$0	\$100,110.00	6.90%	\$0.00	\$0.00
12	John Peter Smith Hospital	\$17,500.00	\$0	\$367,884.00	2.98%	\$0.00	\$0.00
13	Memorial Hermann Health (Hospital) System	\$0.00	\$0	\$210,231.00	1.18%	\$0.00	\$0.00
14	Methodist Health System/Methodist Charlton Medical Center	\$0.00	\$0	\$90,099.00	2.19%	\$0.00	\$0.00
15	Methodist Hospital (Houston)	\$10,000.00	\$0	\$130,132.00	1.28%	\$0.00	\$0.00
16	Scott & White Hospital (Temple)	\$0.00	\$0	\$90,099.00	2.02%	\$0.00	\$0.00
17	Scott & White Medical Center (Round Rock)	\$0.00	\$0	\$85,093.00	3.13%	\$0.00	\$0.00
18	Texarkana - Christus St. Michael Hospital (fund 1/2)	\$0.00	\$0	\$60,066.00	1.42%	\$0.00	\$0.00
19	Texas A&M HSC Program	\$22,500.00	\$0	\$172,665.00	1.12%	\$0.00	\$0.00
20	Texas Institute for Graduate Medical Education and Research (TIGMER) Laredo	\$0.00	\$0	\$120,132.00	4.49%	\$0.00	\$0.00
21	Texas Institute for Graduate Medical Education and Research (TIGMER) San Antonio	\$0.00	\$0	\$125,137.00	5.90%	\$0.00	\$0.00
22	Texas Tech University HSC - Amarillo	\$12,500.00	\$0	\$142,643.00	1.86%	\$0.00	\$0.00
23	Texas Tech University HSC - El Paso	\$0.00	\$0	\$115,126.00	1.86%	\$0.00	\$0.00
24	Texas Tech University HSC - Lubbock	\$22,500.00	\$0	\$202,698.00	2.36%	\$0.00	\$0.00
25	Texas Tech University HSC - Odessa	\$0.00	\$0	\$315,346.00	2.90%	\$0.00	\$0.00
26	Texoma Medical Center	\$0.00	\$0	\$120,132.00	2.71%	\$0.00	\$0.00
27	University of Texas at Austin Dell Medical School	\$2,500.00	\$0	\$102,610.00	3.88%	\$0.00	\$0.00
28	University of Texas Health Science Center at Tyler	\$5,000.00	\$0	\$125,132.00	1.25%	\$0.00	\$0.00
29	University of Texas Health Science Center at Tyler (Pittsburg)	\$0.00	\$0	\$30,033.00	14.06%	\$0.00	\$0.00
30	UNTHSC/TCOM-FM(NMM)	\$0.00	\$0	\$95,110.00	3.15%	\$0.00	\$0.00
31	UTHSC-Houston	\$0.00	\$0	\$180,198.00	1.86%	\$0.00	\$0.00
32	UTHSC-San Antonio	\$0.00	\$0	\$210,231.00	5.16%	\$0.00	\$0.00
33	UTMB-Galveston	\$0.00	\$0	\$145,159.00	2.42%	\$0.00	\$0.00
34	UTRGV-Doctors Hospital at Renaissance	\$0.00	\$0	\$110,121.00	2.81%	\$0.00	\$0.00
35	UTRGV-Knapp Program	\$0.00	\$0	\$75,082.00	2.04%	\$0.00	\$0.00
36	UTRGV-McAllen Family Practice Residency Program	\$0.00	\$0	\$85,093.00	2.60%	\$0.00	\$0.00
37	UT-Southwestern	\$0.00	\$0	\$210,231.00	2.09%	\$0.00	\$0.00
38	Waco Family Medicine	\$0.00	\$0	\$180,198.00	0.87%	\$0.00	\$0.00
39	Totals	\$92,500.00	\$0.00	\$4,642,500.00	2%	\$0.00	\$0.00
40							
41	AVERAGES (OPERATIONAL)			\$142,206.25	3%		\$0.00

FY 2022 Family Practice Residency Program Annual Financial Report Summary

	A	N	O	P	Q	R	S
1	FISCAL YEAR 2022	FPRP	[15-50%]	Patient	MEDICAL	[0-50%]	Medical School
2		PATIENT	% of Total	Revenue	SCHOOL	% of Total	Revenue
3		REVENUE	Revenue	Per Resident	REVENUE	Revenue	Per Resident
4		<i>(B.3)</i>			<i>(E.1-2)</i>		
5							
6	Baylor College of Medicine	\$0.00	0%	\$0	\$169,380.53	4%	\$7,364
7	Baylor University Medical Center	\$402,737.00	19%	\$33,561	\$0.00	0%	\$0
8	CHRISTUS Santa Rosa (SA)	\$3,207,548.51	33%	\$123,367	\$0.00	0%	\$0
9	CHRISTUS Spohn-Corpus Christi	\$1,860,978.92	18%	\$48,973	\$0.00	0%	\$0
10	Conroe Medical Education Foundation	\$5,970,617.00	47%	\$199,021	\$0.00	0%	\$0
11	DeTar Healthcare	\$0.00	0%	\$0	\$0.00	0%	\$0
12	John Peter Smith Hospital	\$1,549,371.00	13%	\$22,134	\$0.00	0%	\$0
13	Memorial Hermann Health (Hospital) System	\$4,814,642.75	27%	\$114,634	\$202,740.00	1%	\$4,827
14	Methodist Health System/Methodist Charlton Medical Center	\$852,958.38	21%	\$47,387	\$20,833.36	1%	\$1,157
15	Methodist Hospital (Houston)	\$1,878,398.40	18%	\$78,267	\$0.00	0%	\$0
16	Scott & White Hospital (Temple)	\$0.00	0%	\$0	\$75,524.00	2%	\$4,196
17	Scott & White Medical Center (Round Rock)	\$0.00	0%	\$0	\$0.00	0%	\$0
18	Texarkana - Christus St. Michael Hospital (fund 1/2)	\$2,055,370.00	49%	\$171,281	\$670,606.00	16%	\$55,884
19	Texas A&M HSC Program	\$4,313,465.00	28%	\$143,782	\$781,919.00	5%	\$26,064
20	Texas Institute for Graduate Medical Education and Research (TIGMER) Laredo	\$0.00	0%	\$0	\$2,552,832.37	96%	\$106,368
21	Texas Institute for Graduate Medical Education and Research (TIGMER) San Antonio	\$0.00	0%	\$0	\$1,798,176.27	85%	\$71,927
22	Texas Tech University HSC - Amarillo	\$3,731,231.17	49%	\$143,509	\$1,196,316.44	16%	\$46,012
23	Texas Tech University HSC - El Paso	\$4,013,176.21	65%	\$174,486	\$443,990.17	7%	\$19,304
24	Texas Tech University HSC - Lubbock	\$4,614,241.50	54%	\$128,173	\$1,785,057.50	21%	\$49,585
25	Texas Tech University HSC - Odessa	\$3,433,639.36	32%	\$54,502	\$2,167,134.33	20%	\$34,399
26	Texoma Medical Center	\$135,457.00	3%	\$5,644	\$0.00	0%	\$0
27	University of Texas at Austin Dell Medical School		0%	\$0	\$0.00	0%	\$0
28	University of Texas Health Science Center at Tyler	\$3,704,395.95	37%	\$154,350	\$3,063,845.26	31%	\$127,660
29	University of Texas Health Science Center at Tyler (Pittsburg)	\$0.00	0%	\$0	\$183,638.13	86%	\$30,606
30	UNTHSC/TCOM-FM(NMM)	\$246,268.64	8%	\$12,962	\$1,013,004.22	34%	\$53,316
31	UTHSC-Houston	\$2,144,491.72	22%	\$59,569	\$375,892.53	4%	\$10,441
32	UTHSC-San Antonio	\$763,147.00	19%	\$18,170	\$122,816.00	3%	\$2,924
33	UTMB-Galveston	\$2,533,476.00	42%	\$87,361	\$547,473.00	9%	\$18,878
34	UTRGV-Doctors Hospital at Renaissance	\$689,140.00	18%	\$31,325	\$1,218,311.00	31%	\$55,378
35	UTRGV-Knapp Program	\$900,285.00	24%	\$60,019	\$278,597.00	8%	\$18,573
36	UTRGV-McAllen Family Practice Residency Program	\$358,550.00	11%	\$21,091	\$1,838,775.00	56%	\$108,163
37	UT-Southwestern	\$2,016,477.43	20%	\$48,011	\$126,933.94	1%	\$3,022
38	Waco Family Medicine	\$12,110,131.00	58%	\$336,393	\$190,342.00	1%	\$5,287
39	Totals	\$68,300,194.94	30%	\$2,317,972	\$20,824,138.05	9%	\$861,338
40							
41	AVERAGES (OPERATIONAL)	\$1,934,281.91	22%	\$65,040.47	\$613,256.40	16%	\$23,961.22

FY 2022 Family Practice Residency Program Annual Financial Report Summary

	A	T	U	V	W	X
1	FISCAL YEAR 2022	Hospital	[25-65%]	Hospital		
2		And	% of Total	and Local	HOSPITAL	Local
3	RESIDENCY PROGRAM	Local Revenue	Revenue	Revenue	REVENUE	Revenue
4				Per Resident	<i>(D.1)</i>	<i>(F.1-2)</i>
5						
6	Baylor College of Medicine	\$3,495,493.26	86%	\$151,978	\$1,655,246.93	\$1,840,246.33
7	Baylor University Medical Center	\$1,639,854.00	78%	\$136,655	\$1,278,214.00	\$361,640.00
8	CHRISTUS Santa Rosa (SA)	\$5,797,940.71	60%	\$222,998	\$5,797,940.71	\$0.00
9	CHRISTUS Spohn-Corpus Christi	\$7,770,853.04	76%	\$204,496	\$7,770,853.04	\$0.00
10	Conroe Medical Education Foundation	\$1,836,913.00	15%	\$61,230	\$1,836,913.00	\$0.00
11	DeTar Healthcare	\$0.00	0%	\$0	\$0.00	\$0.00
12	John Peter Smith Hospital	\$9,984,154.00	81%	\$142,631	\$9,984,154.00	\$0.00
13	Memorial Hermann Health (Hospital) System	\$12,540,886.28	71%	\$298,593	\$12,540,886.28	\$0.00
14	Methodist Health System/Methodist Charlton Medical Center	\$3,158,615.14	77%	\$175,479	\$3,158,615.14	\$0.00
15	Methodist Hospital (Houston)	\$8,160,841.45	80%	\$340,035	\$6,767,421.23	\$1,393,420.22
16	Scott & White Hospital (Temple)	\$4,286,391.00	96%	\$238,133	\$4,286,391.00	\$0.00
17	Scott & White Medical Center (Round Rock)	\$1,206,390.82	44%	\$70,964	\$1,206,390.82	\$0.00
18	Texarkana - Christus St. Michael Hospital (fund 1/2)	\$1,451,533.00	34%	\$120,961	\$1,451,533.00	\$0.00
19	Texas A&M HSC Program	\$3,620,475.00	23%	\$120,683	\$3,620,475.00	\$0.00
20	Texas Institute for Graduate Medical Education and Research (TIGMER) Laredo	\$0.00	0%	\$0	\$0.00	\$0.00
21	Texas Institute for Graduate Medical Education and Research (TIGMER) San Antonio	\$0.00	0%	\$0	\$0.00	\$0.00
22	Texas Tech University HSC - Amarillo	\$2,618,105.49	34%	\$100,696	\$1,743,568.84	\$874,536.65
23	Texas Tech University HSC - El Paso	\$1,618,998.75	26%	\$70,391	\$1,618,998.75	\$0.00
24	Texas Tech University HSC - Lubbock	\$1,968,880.42	23%	\$54,691	\$1,954,788.88	\$14,091.54
25	Texas Tech University HSC - Odessa	\$4,950,928.89	46%	\$78,586	\$3,797,613.14	\$1,153,315.75
26	Texoma Medical Center	\$2,382,877.00	54%	\$99,287	\$2,382,877.00	\$0.00
27	University of Texas at Austin Dell Medical School	\$2,541,199.16	96%	\$127,060	\$2,541,199.16	\$0.00
28	University of Texas Health Science Center at Tyler	\$1,621,469.88	16%	\$67,561	\$1,621,469.88	\$0.00
29	University of Texas Health Science Center at Tyler (Pittsburg)	\$0.00	0%	\$0	\$0.00	\$0.00
30	UNTHSC/TCOM-FM(NMM)	\$969,283.26	32%	\$51,015	\$969,283.26	\$0.00
31	UTHSC-Houston	\$6,998,409.88	72%	\$194,400	\$2,956,028.60	\$4,042,381.28
32	UTHSC-San Antonio	\$2,977,748.34	73%	\$70,899	\$2,977,748.34	\$0.00
33	UTMB-Galveston	\$2,748,319.00	46%	\$94,770	\$2,634,165.00	\$114,154.00
34	UTRGV-Doctors Hospital at Renaissance	\$1,658,488.00	42%	\$75,386	\$1,658,488.00	\$0.00
35	UTRGV-Knapp Program	\$1,078,313.00	29%	\$71,888	\$1,078,313.00	\$0.00
36	UTRGV-McAllen Family Practice Residency Program	\$987,223.00	30%	\$58,072	\$987,223.00	\$0.00
37	UT-Southwestern	\$5,181,453.46	52%	\$123,368	\$5,181,453.46	\$0.00
38	Waco Family Medicine	\$3,759,305.00	18%	\$104,425	\$3,274,912.00	\$484,393.00
39	Totals	\$109,011,343.23	47%	\$3,727,328.92	\$98,733,164.46	\$10,278,178.77
40						
41	AVERAGES (OPERATIONAL)	\$3,440,948.60	48%	\$117,649.66	\$3,091,170.54	\$349,778.06

FY 2022 Family Practice Residency Program Annual Financial Report Summary

	A	Y	Z	AA	AB	AC
1	FISCAL YEAR 2022					
2		AMOUNT	Federal	Other	TOTAL	OTHER REV.
3	RESIDENCY PROGRAM	PER RES.	Revenue	Revenue	REVENUE	PER RES.
4			<i>(G.)</i>	<i>(H.1-6)</i>		
5						
6	Baylor College of Medicine	\$80,011	\$0.00	\$300,081.44	\$4,080,081.23	\$93,058
7	Baylor University Medical Center	\$30,137	\$0.00	\$0.00	\$2,102,657.00	\$30,137
8	CHRISTUS Santa Rosa (SA)	\$0	\$0.00	\$450,000.00	\$9,585,632.22	\$17,308
9	CHRISTUS Spohn-Corpus Christi	\$0	\$0.00	\$396,073.00	\$10,218,113.96	\$10,423
10	Conroe Medical Education Foundation	\$0	\$1,403,333.00	\$3,249,753.00	\$12,610,781.00	\$155,103
11	DeTar Healthcare	\$0	\$0.00	\$1,350,000.00	\$1,450,110.00	\$67,500
12	John Peter Smith Hospital	\$0	\$0.00	\$450,000.00	\$12,351,409.00	\$6,429
13	Memorial Hermann Health (Hospital) System	\$0	\$0.00	\$0.00	\$17,768,500.03	\$0
14	Methodist Health System/Methodist Charlton Medical Center	\$0	\$0.00	\$0.00	\$4,122,505.88	\$0
15	Methodist Hospital (Houston)	\$58,059	\$0.00	\$0.00	\$10,169,371.85	\$58,059
16	Scott & White Hospital (Temple)	\$0	\$0.00	\$0.00	\$4,452,014.00	\$0
17	Scott & White Medical Center (Round Rock)	\$0	\$0.00	\$1,425,000.00	\$2,716,483.82	\$83,824
18	Texarkana - Christus St. Michael Hospital (fund 1/2)	\$0	\$0.00	\$0.00	\$4,237,575.00	\$0
19	Texas A&M HSC Program	\$0	\$0.00	\$6,564,728.00	\$15,453,252.00	\$218,824
20	Texas Institute for Graduate Medical Education and Research (TIGMER) Laredo	\$0	\$0.00	\$0.00	\$2,672,964.37	\$0
21	Texas Institute for Graduate Medical Education and Research (TIGMER) San Antonio	\$0	\$0.00	\$199,107.70	\$2,122,420.97	\$7,964
22	Texas Tech University HSC - Amarillo	\$33,636	\$0.00	\$0.00	\$7,688,296.10	\$33,636
23	Texas Tech University HSC - El Paso	\$0	\$0.00	\$0.00	\$6,191,291.13	\$0
24	Texas Tech University HSC - Lubbock	\$391	\$0.00	\$0.00	\$8,570,877.42	\$391
25	Texas Tech University HSC - Odessa	\$18,307	\$0.00	\$0.00	\$10,867,048.58	\$18,307
26	Texoma Medical Center	\$0	\$0.00	\$1,800,000.00	\$4,438,466.00	\$75,000
27	University of Texas at Austin Dell Medical School	\$0	\$0.00	\$0.00	\$2,643,809.16	\$0
28	University of Texas Health Science Center at Tyler	\$0	\$0.00	\$1,514,552.83	\$10,029,395.92	\$63,106
29	University of Texas Health Science Center at Tyler (Pittsburg)	\$0	\$0.00	\$0.00	\$213,671.13	\$0
30	UNTHSC/TCOM-FM(NMM)	\$0	\$0.00	\$695,620.73	\$3,019,286.85	\$36,612
31	UTHSC-Houston	\$112,288	\$0.00	\$200.60	\$9,699,192.73	\$112,294
32	UTHSC-San Antonio	\$0	\$0.00	\$0.00	\$4,073,942.34	\$0
33	UTMB-Galveston	\$3,936	\$0.00	\$11,753.00	\$5,986,180.00	\$4,342
34	UTRGV-Doctors Hospital at Renaissance	\$0	\$0.00	\$238,641.00	\$3,914,701.00	\$10,847
35	UTRGV-Knapp Program	\$0	\$0.00	\$1,350,000.00	\$3,682,277.00	\$90,000
36	UTRGV-McAllen Family Practice Residency Program	\$0	\$0.00	\$0.00	\$3,269,641.00	\$0
37	UT-Southwestern	\$0	\$0.00	\$2,519,985.54	\$10,055,081.37	\$60,000
38	Waco Family Medicine	\$13,455	\$0.00	\$4,542,576.00	\$20,782,552.00	\$139,638
39	Totals	\$350,221	\$1,403,333.00	\$27,058,072.84	\$231,239,582.06	\$1,392,800
40						
41	AVERAGES (OPERATIONAL)	\$12,027.33	\$50,119.04	\$657,388.23	\$6,769,118.92	\$39,011.26

FY 2022 Family Practice Residency Program Annual Financial Report Summary

	A	AD	AE	AF	AG	AH	AI
1	FISCAL YEAR 2022	Revenue-		Number	Total Expenditures	Total Costs	Resident Costs
2		Cost		Certified	for Programs	Per Resident	<i>Salary, Fringe</i>
3	RESIDENCY PROGRAM			Residents			<i>Rural Rotation</i>
4							<i>(A.1-4 Sub t)</i>
5							
6	Baylor College of Medicine	\$0		23	\$4,080,081.23	\$177,394.84	\$1,997,117.42
7	Baylor University Medical Center	(\$457,150)		12	\$2,559,807.00	\$213,317.25	\$939,090.00
8	CHRISTUS Santa Rosa (SA)	\$0		26	\$9,585,632.22	\$368,678.16	\$2,248,255.28
9	CHRISTUS Spohn-Corpus Christi	\$0		38	\$10,218,113.96	\$268,897.74	\$3,654,912.32
10	Conroe Medical Education Foundation	\$204,454		30	\$12,406,327.00	\$413,544.23	\$2,409,852.00
11	DeTar Healthcare	(\$4,055,766)		20	\$5,505,876.00	\$275,293.80	\$1,775,907.00
12	John Peter Smith Hospital	\$0		70	\$12,351,409.00	\$176,448.70	\$6,510,992.00
13	Memorial Hermann Health (Hospital) System	\$0		42	\$17,768,500.03	\$423,059.52	\$4,154,297.37
14	Methodist Health System/Methodist Charlton Medical Center	\$0		18	\$4,122,505.88	\$229,028.10	\$1,366,477.87
15	Methodist Hospital (Houston)	\$0		24	\$10,169,371.85	\$423,723.83	\$2,339,494.75
16	Scott & White Hospital (Temple)	\$0		18	\$4,452,014.00	\$247,334.11	\$1,420,063.00
17	Scott & White Medical Center (Round Rock)	\$0		17	\$2,716,483.82	\$159,793.17	\$1,806,429.89
18	Texarkana - Christus St. Michael Hospital (fund 1/2)	\$0		12	\$4,243,575.00	\$353,631.25	\$1,614,653.00
19	Texas A&M HSC Program	\$1,873,963		30	\$13,579,289.00	\$452,642.97	\$2,501,255.00
20	Texas Institute for Graduate Medical Education and Research (TIGMER) Laredo	\$336,430		24	\$2,336,534.69	\$97,355.61	\$1,714,510.24
21	Texas Institute for Graduate Medical Education and Research (TIGMER) San Antonio	(\$122,240)		25	\$2,244,661.00	\$89,786.44	\$1,715,583.06
22	Texas Tech University HSC - Amarillo	\$0		26	\$7,688,296.10	\$295,703.70	\$1,845,223.21
23	Texas Tech University HSC - El Paso	\$0		23	\$6,191,291.13	\$269,186.57	\$1,625,436.73
24	Texas Tech University HSC - Lubbock	\$0		36	\$8,570,877.42	\$238,079.93	\$2,770,941.28
25	Texas Tech University HSC - Odessa	\$0		63	\$10,867,048.58	\$172,492.83	\$5,102,883.24
26	Texoma Medical Center	\$501,837		24	\$3,936,629.00	\$164,026.21	\$1,949,004.00
27	University of Texas at Austin Dell Medical School	\$0		20	\$2,643,809.16	\$132,190.46	\$1,637,447.02
28	University of Texas Health Science Center at Tyler	\$0		24	\$10,029,395.92	\$417,891.50	\$1,930,635.97
29	University of Texas Health Science Center at Tyler (Pittsburg)	\$0		6	\$213,671.13	\$35,611.86	\$78,545.29
30	UNTHSC/TCOM-FM(NMM)	\$286,002		19	\$2,733,284.80	\$143,857.09	\$1,367,729.43
31	UTHSC-Houston	\$0		36	\$9,699,192.73	\$269,422.02	\$2,859,180.17
32	UTHSC-San Antonio	\$562,342		42	\$3,511,599.85	\$83,609.52	\$16,851.36
33	UTMB-Galveston	\$718		29	\$5,985,462.00	\$206,395.24	\$2,647,396.00
34	UTRGV-Doctors Hospital at Renaissance	(\$132,923)		22	\$4,047,624.00	\$183,982.91	\$1,688,391.00
35	UTRGV-Knapp Program	\$33,963		15	\$3,648,314.02	\$243,220.93	\$1,374,845.34
36	UTRGV-McAllen Family Practice Residency Program	(\$78,310)		17	\$3,347,951.00	\$196,938.29	\$1,442,524.00
37	UT-Southwestern	\$0		42	\$10,055,081.37	\$239,406.70	\$3,445,771.49
38	Waco Family Medicine	(\$2,038,071)		36	\$22,820,623.00	\$633,906.19	\$2,412,956.00
39	Totals	-\$3,084,750.83		909	\$234,330,332.89	\$8,295,851.68	\$72,364,651.73
40							
41	AVERAGES (OPERATIONAL)			AVERAGE EXPENDITURES (OPERATIONAL)	\$6,800,383.55	\$242,799.88	\$2,214,291.57

FY 2022 Family Practice Residency Program Annual Financial Report Summary

	A	AJ	AK	AL	AM	AN	AO
1	FISCAL YEAR 2022	[20%-50%]	Resident		[20%-60%]	Faculty	
2		% of	Costs	Faculty Costs	% of	Costs	Personnel
3	RESIDENCY PROGRAM	Total Costs	Per Resident	(B.1-3 sub t)	Total Costs	Per Resident	Costs
4							(C. 1-2 sub t)
5							
6	Baylor College of Medicine	49%	\$86,831.19	\$1,701,422.26	42%	\$73,975	\$163,545.60
7	Baylor University Medical Center	37%	\$78,257.50	\$792,539.00	31%	\$66,045	\$428,303.00
8	CHRISTUS Santa Rosa (SA)	23%	\$86,471.36	\$2,463,573.08	26%	\$94,753	\$2,455,482.57
9	CHRISTUS Spohn-Corpus Christi	36%	\$96,181.90	\$2,450,960.55	24%	\$64,499	\$2,514,608.54
10	Conroe Medical Education Foundation	19%	\$80,328.40	\$2,785,673.00	22%	\$92,856	\$862,072.00
11	DeTar Healthcare	32%	\$88,795.35	\$1,715,876.00	31%	\$85,794	\$726,676.00
12	John Peter Smith Hospital	53%	\$93,014.17	\$778,108.00	6%	\$11,116	\$1,531,549.00
13	Memorial Hermann Health (Hospital) System	23%	\$98,911.84	\$5,061,714.76	28%	\$120,517	\$4,501,492.90
14	Methodist Health System/Methodist Charlton Medical Center	33%	\$75,915.44	\$2,112,791.78	51%	\$117,377	\$253,631.27
15	Methodist Hospital (Houston)	23%	\$97,478.95	\$2,084,152.07	20%	\$86,840	\$3,184,094.59
16	Scott & White Hospital (Temple)	32%	\$78,892.39	\$2,570,357.00	58%	\$142,798	\$410,985.00
17	Scott & White Medical Center (Round Rock)	66%	\$106,260.58	\$406,560.00	15%	\$23,915	\$363,153.29
18	Texarkana - Christus St. Michael Hospital (fund 1/2)	38%	\$134,554.42	\$1,590,853.00	37%	\$132,571	\$727,312.00
19	Texas A&M HSC Program	18%	\$83,375.17	\$3,726,275.00	27%	\$124,209	\$4,089,577.00
20	Texas Institute for Graduate Medical Education and Research (TIGMER) Laredo	73%	\$71,437.93	\$49,615.17	2%	\$2,067	\$66,292.16
21	Texas Institute for Graduate Medical Education and Research (TIGMER) San Antonio	76%	\$68,623.32	\$0.00	0%	\$0	\$63,618.90
22	Texas Tech University HSC - Amarillo	24%	\$70,970.12	\$2,179,289.46	28%	\$83,819	\$1,733,324.68
23	Texas Tech University HSC - El Paso	26%	\$70,671.16	\$1,908,845.05	31%	\$82,993	\$1,590,913.23
24	Texas Tech University HSC - Lubbock	32%	\$76,970.59	\$2,133,115.04	25%	\$59,253	\$2,414,257.50
25	Texas Tech University HSC - Odessa	47%	\$80,998.15	\$2,738,346.48	25%	\$43,466	\$1,247,168.59
26	Texoma Medical Center	50%	\$81,208.50	\$1,582,653.00	40%	\$65,944	\$147,034.00
27	University of Texas at Austin Dell Medical School	62%	\$81,872.35	\$647,230.04	24%	\$32,362	\$236,325.10
28	University of Texas Health Science Center at Tyler	19%	\$80,443.17	\$4,655,729.91	46%	\$193,989	\$1,970,842.12
29	University of Texas Health Science Center at Tyler (Pittsburg)	37%	\$13,090.88	\$16,988.32	8%	\$2,831	\$77,376.48
30	UNTHSC/TCOM-FM(NMM)	50%	\$71,985.76	\$592,737.46	22%	\$31,197	\$545,692.65
31	UTHSC-Houston	29%	\$79,421.67	\$5,376,997.22	55%	\$149,361	\$1,000,913.20
32	UTHSC-San Antonio	0%	\$401.22	\$3,113,472.94	89%	\$74,130	\$276,006.71
33	UTMB-Galveston	44%	\$91,289.52	\$2,936,222.00	49%	\$101,249	\$235,406.00
34	UTRGV-Doctors Hospital at Renaissance	42%	\$76,745.05	\$2,207,260.00	55%	\$100,330	\$65,100.00
35	UTRGV-Knapp Program	38%	\$91,656.36	\$920,298.68	25%	\$61,353	\$329,685.00
36	UTRGV-McAllen Family Practice Residency Program	43%	\$84,854.35	\$1,742,410.00	52%	\$102,495	\$52,568.00
37	UT-Southwestern	34%	\$82,042.18	\$3,743,756.49	37%	\$89,137	\$1,266,351.38
38	Waco Family Medicine	11%	\$67,026.56	\$5,604,958.00	25%	\$155,693	\$7,729,700.00
39	Totals	31%	\$2,626,977	\$72,390,780.76	31%	\$2,668,933	\$43,261,058.46
40							
41	AVERAGES (OPERATIONAL)	38%	\$79,451.89	\$2,077,574.91	31%	\$77,140.18	\$1,207,773.36

FY 2022 Family Practice Residency Program Annual Financial Report Summary

	A	AP	AQ	AR	AS	AT	AU
1	FISCAL YEAR 2022	[0-33%] % of Total Costs	Personnel Costs Per Resident	Operating Expenses (D. 1-9 sub t)	% of Total Costs	Clinic/Office Costs Per Resident	Other Costs (E.1-2 sub t)
2							
3							
4							
5							
6	Baylor College of Medicine	4%	\$7,111	\$217,995.95	5%	\$9,478	\$0.00
7	Baylor University Medical Center	17%	\$35,692	\$399,875.00	16%	\$33,323	\$0.00
8	CHRISTUS Santa Rosa (SA)	26%	\$94,442	\$2,418,321.29	25%	\$93,012	\$0.00
9	CHRISTUS Spohn-Corpus Christi	25%	\$66,174	\$1,597,632.55	16%	\$42,043	\$0.00
10	Conroe Medical Education Foundation	7%	\$28,736	\$6,327,287.00	51%	\$210,910	\$21,443.00
11	DeTar Healthcare	13%	\$36,334	\$1,287,417.00	23%	\$64,371	\$0.00
12	John Peter Smith Hospital	12%	\$21,879	\$3,530,760.00	29%	\$50,439	\$0.00
13	Memorial Hermann Health (Hospital) System	25%	\$107,178	\$4,050,995.00	23%	\$96,452	\$0.00
14	Methodist Health System/Methodist Charlton Medical Center	6%	\$14,091	\$389,604.96	9%	\$21,645	\$0.00
15	Methodist Hospital (Houston)	31%	\$132,671	\$2,561,630.44	25%	\$106,735	\$0.00
16	Scott & White Hospital (Temple)	9%	\$22,833	\$50,609.00	1%	\$2,812	\$0.00
17	Scott & White Medical Center (Round Rock)	13%	\$21,362	\$140,340.64	5%	\$8,255	\$0.00
18	Texarkana - Christus St. Michael Hospital (fund 1/2)	17%	\$60,609	\$310,757.00	7%	\$25,896	\$0.00
19	Texas A&M HSC Program	30%	\$136,319	\$2,953,953.00	22%	\$98,465	\$308,229.00
20	Texas Institute for Graduate Medical Education and Research (TIGMER) Laredo	3%	\$2,762	\$506,117.12	22%	\$21,088	\$0.00
21	Texas Institute for Graduate Medical Education and Research (TIGMER) San Antonio	3%	\$2,545	\$380,706.12	17%	\$15,228	\$84,752.92
22	Texas Tech University HSC - Amarillo	23%	\$66,666	\$1,930,458.75	25%	\$74,248	\$0.00
23	Texas Tech University HSC - El Paso	26%	\$69,170	\$1,037,723.70	17%	\$45,118	\$28,372.42
24	Texas Tech University HSC - Lubbock	28%	\$67,063	\$1,252,563.60	15%	\$34,793	\$0.00
25	Texas Tech University HSC - Odessa	11%	\$19,796	\$1,778,650.27	16%	\$28,233	\$0.00
26	Texoma Medical Center	4%	\$6,126	\$257,938.00	7%	\$10,747	\$0.00
27	University of Texas at Austin Dell Medical School	9%	\$11,816	\$122,807.00	5%	\$6,140	\$0.00
28	University of Texas Health Science Center at Tyler	20%	\$82,118	\$1,453,447.45	14%	\$60,560	\$18,740.47
29	University of Texas Health Science Center at Tyler (Pittsburg)	36%	\$12,896	\$40,761.04	19%	\$6,794	\$0.00
30	UNTHSC/TCOM-FM(NMM)	20%	\$28,721	\$227,125.26	8%	\$11,954	\$0.00
31	UTHSC-Houston	10%	\$27,803	\$462,102.14	5%	\$12,836	\$0.00
32	UTHSC-San Antonio	8%	\$6,572	\$105,268.84	3%	\$2,506	\$0.00
33	UTMB-Galveston	4%	\$8,117	\$166,438.00	3%	\$5,739	\$0.00
34	UTRGV-Doctors Hospital at Renaissance	2%	\$2,959	\$86,873.00	2%	\$3,949	\$0.00
35	UTRGV-Knapp Program	9%	\$21,979	\$1,023,485.00	28%	\$68,232	\$0.00
36	UTRGV-McAllen Family Practice Residency Program	2%	\$3,092	\$85,242.00	3%	\$5,014	\$25,207.00
37	UT-Southwestern	13%	\$30,151	\$1,599,202.01	16%	\$38,076	\$0.00
38	Waco Family Medicine	34%	\$214,714	\$7,073,009.00	31%	\$196,472	\$0.00
39	Totals	18%	\$1,470,498	\$45,827,097.13	20%	\$1,511,567	\$486,744.81
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41	AVERAGES (OPERATIONAL)	16%	\$42,771.50	\$1,284,260.22	15%	\$42,850.82	\$16,483.49