TEXAS HIGHER EDUCATION COORDINATING BOARD



Agency Operations and Communications

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Public and Private/Independent Institutions of Higher Education

FROM: DeChà Reid

Director, Financial Aid Services

DATE: February 12, 2018

RE: State Financial Aid Reallocation Process FY 2018

Enclosed are FY 2018 allocation usage reports for the TEXAS Grant, TEOG, TEG and BOT programs as of February 6, 2018. As a reminder, program rules require that institutions encumber allocated program funds by **February 20, 2018**. To encumber grant funds, the institution must submit a Funds Request Form and BOT funds must be certified by the deadline. Any unencumbered funds may be reserved by the Texas Higher Education Coordinating Board (THECB) for reallocation to other institutions requesting additional funds.

To request reallocated funds, institutions must complete the enclosed <u>FY 2018 Reallocation Request Form</u> by **February 20, 2018**. Reallocated funds will be distributed among institutions requesting additional funds; however, no institution will receive more funds than it requested.

Institutions must return unused TEXAS Grant, TEOG, TEG funds to THECB to use for the reallocation process, if previously disbursed funds cannot be used for an eligible student. Prior to returning funds, a Return of Funds Form must be submitted to THECB. Any uncertified BOT funds will get swept by THECB automatically.

If you have any questions, please contact Financial Aid Services at (844) 792-2640 or CONTACT US (select the "State and Federal Grant and Scholarships" option in the drop-down selection under **Contact Reason**).

cc: Ken Martin, Assistant Commissioner

Charles W. Puls, Deputy Assistant Commissioner

FY2018 TEXAS Grant Remaining Balance as of 2-6-18

FICE	INSTITUTION	FY2018 Original Allocation	Total Disbursed	Total Remaining
Public F	Health-Related Institutions			
004948	Texas A&M Health Science Center	105,941.00	46,031.00	59,910.00
010674	Texas Tech University Health Sciences Center	213,981.00	98,125.00	115,856.00
004951	The University of Texas Health Science Center at Houston	109,812.00	22,400.00	87,412.00
003659	The University of Texas Health Science Center at San Antonio	226,037.00	120,000.00	106,037.00
025554	The University of Texas M.D. Anderson Cancer Center	97,423.00	41,600.00	55,823.00
004952	The University of Texas Medical Branch at Galveston	111,033.00	45,000.00	66,033.00
	Jniversities			
003541	Angelo State University	5,442,305.00	2,665,647.00	2,776,658.00
003581	Lamar University	6,034,253.00	1,988,810.00	4,045,443.00
003592	Midwestern State University	4,033,107.00	2,020,479.00	2,012,628.00
003630	Prairie View A&M University	10,582,069.00	10,198,536.00	383,533.00
003606	Sam Houston State University	14,091,578.00	12,013,293.00	2,078,285.00
003624	Stephen F. Austin State University	8,807,343.00	4,523,170.00	4,284,173.00
003625	Sul Ross State University	2,103,555.00	920,875.00	1,182,680.00
003631	Tarleton State University	7,728,859.00	3,301,675.00	4,427,184.00
009651	Texas A&M International University	9,488,953.00	4,811,305.00	4,677,648.00
003632	Texas A&M University	32,641,410.00	16,354,708.00	16,286,702.00
042295	Texas A&M University-Central Texas	628,027.00	379,202.00	248,825.00
010298	Texas A&M University at Galveston	738,611.00	342,444.00	396,167.00
003565	Texas A&M University-Commerce	5,747,701.00	2,862,023.00	2,885,678.00
011161	Texas A&M University-Corpus Christi	8,982,618.00	8,577,908.00	404,710.00
003639	Texas A&M University-Kingsville	6,515,565.00	4,245,868.00	2,269,697.00
042485	Texas A&M University-San Antonio	1,205,085.00	374,232.00	830,853.00
029269	Texas A&M University-Texarkana	756,764.00	371,505.00	385,259.00
003642	Texas Southern University	8,080,693.00	7,614,856.00	465,837.00
003615	Texas State University	26,745,684.00	25,598,353.00	1,147,331.00
003644	Texas Tech University	13,909,207.00	5,085,012.00	8,824,195.00
003646	Texas Woman's University	8,087,692.00	3,673,968.00	4,413,724.00
003656	The University of Texas at Arrington	14,266,334.00	5,051,984.00	9,214,350.00
003658	The University of Texas at Austin	27,672,950.00	13,335,206.00	14,337,744.00
009741	The University of Texas at Dallas	9,243,782.00	4,725,143.00	4,518,639.00
003661	The University of Texas at El Paso	23,079,487.00	8,521,024.00	14,558,463.00
010115	The University of Texas at San Antonio	20,381,517.00	20,381,517.00	1 500 044 00
011163	The University of Texas at Tyler	2,311,112.00	721,168.00	1,589,944.00
009930 003599	The University of Texas of the Permian Basin	1,725,317.00	567,830.00	1,157,487.00
	The University of Texas Rio Grande Valley	37,204,472.00	34,500,681.00	2,703,791.00
003652	University of Houston	22,537,634.00	11,852,166.00	10,685,468.00
011711	University of Houston-Clear Lake	2,052,841.00	1,361,629.00	691,212.00
012826 013231	University of Houston Victoria	6,433,055.00	5,014,069.00	1,418,986.00
	University of Houston-Victoria	1,921,741.00	1,714,442.00	207,299.00
003594	University of North Texas	22,433,730.00	20,144,811.00	2,288,919.00
042421 003665	University of North Texas at Dallas	1,757,215.00	1,170,426.00 2,607,009.00	586,789.00
	West Texas A&M University Community Colleges	5,196,464.00	2,007,009.00	2,589,455.00
003539	Alvin Community College	-	-	_
003540	Amarillo College	- -	-	-
005540	Angelina College	_	-	_
012015	Austin Community College	_	-	_
003549	Blinn College	_	_	_
003349	Brazosport College	-	-	_
004003	Central Texas College	_	663.00	-
003553	Cisco Junior College	-	-	_
505555	oloco varnor conege			

003554	Clarendon College	-	-	-
003546	Coastal Bend College	-	-	-
007096	College of the Mainland Community College District	-	-	-
023614	Collin County Community College District	-	-	-
009331	Dallas County Community College District	-	-	-
003563	Del Mar College	-	-	-
010387	El Paso County Community College District	-	-	-
003568	Frank Phillips College	-	-	-
006662	Galveston College	-	-	-
003570	Grayson County College	-	-	-
003573	Hill College	-	-	-
010633	Houston Community College	-	-	-
003574	Howard College	-	-	-
003580	Kilgore College	-	-	-
003582	Laredo Community College	-	-	-
003583	Lee College	-	-	-
011145	Lone Star College System	-	-	-
003590	McLennan Community College	-	-	-
009797	Midland College	-	-	-
003593	Navarro College	-	-	-
003558	North Central College	-	1,505.00	-
023154	Northeast Texas Community College	-	· -	-
000307	Northwest Vista College	-	-	-
003596	Odessa College	-	-	-
023413	Palo Alto College	-	-	-
003600	Panola College	-	-	_
003601	Paris Junior College	-	-	-
003603	Ranger College	-	-	-
009163	San Antonio College	-	-	-
003609	San Jacinto Community College District	-	-	-
003611	South Plains College	-	-	_
031034	South Texas College	-	-	_
003614	Southwest Texas Junior College	-	-	_
003608	St Philip's College	-	-	_
003626	Tarrant County College District	-	-	_
003627	Temple College	-	-	_
003628	Texarkana College	-	-	_
003643	Texas Southmost College	-	-	_
003572	Trinity Valley Community College	-	-	_
003648	Tyler Junior College	-	-	-
010060	Vernon College	-	-	_
003662	Victoria College	-	-	-
003664	Weatherford College	-	-	_
009549	Western Texas College	-	-	-
003668	Wharton County Junior College	-	-	_
	STC and Lamar Colleges			
036273	Lamar Institute of Technology			_
023582	Lamar State College-Orange	-	-	-
023485	Lamar State College-Port Arthur	_	-	_
003634	Texas State Technical College	_	-	_
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FY2018 TEOG Remaining Balance as of 2-6-18

		FY2018 Original		
FICE	INSTITUTION	Allocation	Total Disbursed	Total Remaining
	Community Colleges			
003539	Alvin Community College	144,810.00	90,697.00	54,113.00
003540	Amarillo College	699,667.00	325,875.00	373,792.00
006661	Angelina College	408,867.00	214,160.00	194,707.00
012015	Austin Community College	1,529,404.00	734,088.00	795,316.00
003549	Blinn College	983,949.00	983,949.00	-
007287	Brazosport College	174,789.00	80,907.00	93,882.00
004003	Central Texas College	656,459.00	351,447.00	305,012.00
003553	Cisco Junior College	244,056.00	198,362.00	45,694.00
003554	Clarendon College	76,379.00	39,130.00	37,249.00
003546	Coastal Bend College	297,331.00	122,664.00	174,667.00
007096	College of the Mainland Community College District	204,014.00	166,083.00	37,931.00
023614	Collin County Community College District	1,107,785.00	770,493.00	337,292.00
009331	Dallas County Community College District	4,058,621.00	1,471,735.00	2,586,886.00
003563	Del Mar College	761,512.00	596,640.00	164,872.00
010387	El Paso County Community College District	2,312,714.00	1,794,090.00	518,624.00
003568	Frank Phillips College	74,590.00	37,016.00	37,574.00
006662	Galveston College	113,372.00	50,800.00	62,572.00
003570 003573	Grayson County College	340,630.00	171,775.00	168,855.00
	Hill College	282,035.00	211,839.00	70,196.00
010633	Houston Community College	4,211,254.00	3,219,858.00	991,396.00
003574	Howard College	187,397.00	77,510.00	109,887.00
003580	Kilgore College	441,103.00	206,568.00	234,535.00
003582	Laredo Community College	878,027.00	398,476.00	479,551.00
003583	Lee College	678,193.00	253,618.00	424,575.00
011145 003590	Lone Star College System McLennan Community College	3,640,064.00	379,888.00	3,260,176.00
003390	Midland College	674,617.00	243,861.00	430,756.00
003797	Navarro College	251,731.00	130,075.00	121,656.00
003558	North Central Texas College	755,091.00 561,962.00	355,192.00 231,506.00	399,899.00 330,456.00
003338	Northeast Texas Community College	269,188.00	124,114.00	145,074.00
000307	Northwest Vista College	952,419.00	422,546.00	529,873.00
000307	Odessa College	224,950.00	24,624.00	200,326.00
023413	Palo Alto College	618,618.00	285,128.00	333,490.00
003600	Panola College	235,350.00	232,220.00	3,130.00
003601	Paris Junior College	430,695.00	139,913.00	290,782.00
003603	Ranger College	133,933.00	66,967.00	66,966.00
009163	San Antonio College	1,405,249.00	1,069,129.00	336,120.00
003609	San Jacinto Community College District	1,765,724.00	867,371.00	898,353.00
003611	South Plains College	776,881.00	387,927.00	388,954.00
031034	South Texas College	2,585,701.00	1,189,423.00	1,396,278.00
003614	Southwest Texas Junior College	501,624.00	453,568.00	48,056.00
003608	St Philip's College	586,617.00	308,887.00	277,730.00
003626	Tarrant County College District	3,258,704.00	3,258,704.00	-
003627	Temple College	444,686.00	209,594.00	235,092.00
003628	Texarkana College	249,236.00	121,669.00	127,567.00
003643	Texas Southmost College	425,536.00	199,062.00	226,474.00
003572	Trinity Valley Community College	480,676.00	196,500.00	284,176.00
003648	Tyler Junior College	843,279.00	324,719.00	518,560.00
010060	Vernon College	241,895.00	83,962.00	157,933.00
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003662	Victoria College	267,315.00	154,545.00	112,770.00
003664	Weatherford College	330,606.00	138,250.00	192,356.00
009549	Western Texas College	54,354.00	-	54,354.00
003668	Wharton County Junior College	402,800.00	194,250.00	208,550.00
Public T	STC and Lamar Colleges			
036273	Lamar Institute of Technology	408,717.00	268,407.00	140,310.00
023582	Lamar State College-Orange	340,425.00	171,172.00	169,253.00
023485	Lamar State College-Port Arthur	380,028.00	319,433.00	60,595.00
003634	Texas State Technical College	2,630,522.00	1,166,526.00	1,463,996.00

FY2018 TEG Remaining Balance as of 2-6-18

FICE	INSTITUTION	FY2018 Original Allocation	Total Disbursed	Total Remaining
Indeper	ndent Universities and Colleges			
003537	Abilene Christian University	3,123,563.00	1,561,781.00	1,561,782.00
003543	Austin College	1,330,112.00	664,387.00	665,725.00
003545	Baylor University	9,118,170.00	8,925,352.00	192,818.00
003557	Concordia University Texas	2,689,582.00	1,151,512.00	1,538,070.00
003560	Dallas Baptist University	3,091,265.00	3,091,265.00	-
003564	East Texas Baptist University	1,563,506.00	1,563,506.00	-
003571	Hardin-Simmons University	1,830,157.00	1,830,157.00	-
003576	Houston Baptist University	2,663,378.00	2,640,199.00	23,179.00
003575	Howard Payne University	1,245,998.00	1,184,548.00	61,450.00
003577	Huston-Tillotson College	2,014,444.00	1,964,506.00	49,938.00
003579	Jacksonville College	415,773.00	415,773.00	-
003637	Jarvis Christian College	1,078,640.00	567,740.00	510,900.00
003584	LeTourneau University	1,744,045.00	853,089.00	890,956.00
003586	Lubbock Christian University	1,623,451.00	1,587,288.00	36,163.00
003591	McMurry University	1,058,832.00	516,395.00	542,437.00
003598	Our Lady of the Lake University	3,053,843.00	3,012,542.00	41,301.00
023053	Parker University	1,166,240.00	1,022,850.00	143,390.00
003602	Paul Quinn College	279,524.00	279,524.00	-
003604	Rice University	1,896,847.00	896,309.00	1,000,538.00
003610	Schreiner University	1,490,993.00	751,384.00	739,609.00
004977	South Texas College of Law	794,520.00	378,493.00	416,027.00
003613	Southern Methodist University	4,100,103.00	1,977,747.00	2,122,356.00
003619	Southwestern Adventist University	707,364.00	311,850.00	395,514.00
003616	Southwestern Assemblies of God University	1,222,805.00	1,094,141.00	128,664.00
003618	Southwestern Christian College	107,252.00	96,126.00	11,126.00
003620	Southwestern University	1,470,566.00	703,712.00	766,854.00
003621	St. Edward's University	4,051,583.00	4,051,583.00	-
003623	St. Mary's University	3,615,242.00	1,969,915.00	1,645,327.00
003635	Texas Chiropractic College	172,287.00	172,287.00	-
003636	Texas Christian University	3,693,274.00	1,916,850.00	1,776,424.00
003638	Texas College	793,555.00	793,555.00	-
003641	Texas Lutheran University	1,668,877.00	1,668,877.00	-
003645	Texas Wesleyan University	1,676,347.00	602,951.00	1,073,396.00
003647	Trinity University	1,387,363.00	711,754.00	675,609.00
003651	University of Dallas	1,169,224.00	618,451.00	550,773.00
003588	University of Mary Hardin-Baylor	4,192,453.00	4,192,453.00	-
003654	University of St. Thomas	2,344,632.00	1,104,047.00	1,240,585.00
003578	University of the Incarnate Word	7,147,796.00	2,786,772.00	4,361,024.00
003663	Wayland Baptist University	2,007,596.00	1,484,143.00	523,453.00
003669	Wiley College	1,103,926.00	551,963.00	551,963.00

FY2018 BOT-Private/Health-Related Institution Remaining Balance as of 2-6-18

FICE	Institution	FY2	018 Allocation	F	FY2018 Swept Nov. 2017	th	018 Approved rough Nov. eallocation	Total Encumbered as of 2-6-18	Total Amount of Allocation Remaining as of 2-6-18
	Private Institutions								
003537	Abilene Christian University	\$	672,778.00	\$	(127,350.00)			537,459.00	\$ 7,969.00
003543	Austin College	\$	98,674.00	\$	-			98,674.00	\$ -
003545	Baylor University	\$	1,067,475.00	\$	(127,168.00)			931,257.00	\$ 9,050.00
003557	Concordia University	\$	44,851.00	\$	(17,701.00)			27,150.00	\$ -
003560	Dallas Baptist University	\$	62,792.00	\$	(36,692.00)			26,100.00	\$ -
003564	East Texas Baptist University	\$	62,792.00		(15,280.00)			47,512.00	\$ -
003571	Hardin-Simmons University	\$	134,555.00	\$	(4,361.00)			130,194.00	\$ -
003576	Houston Baptist University	\$	260,141.00	\$	-			260,141.00	\$ -
003575	Howard Payne University	\$	224,259.00	\$	(64,909.00)			159,350.00	
003577	Huston-Tillotson University	\$	44,851.00	\$	(8,651.00)			36,200.00	\$ -
003584	LeTourneau University	\$	206,318.00	\$	(20,793.00)			181,000.00	\$ 4,525.00
003586	Lubbock Christian University	\$	278,081.00	\$	(161,481.00)			116,600.00	\$ -
003591	McMurry University	\$	170,437.00	\$	(57,312.00)			113,121.64	\$ 3.36
003598	Our Lady of the Lake University of San Antonio	\$	107,644.00		(26,194.00)			72,400.00	
003604	Rice University	\$	35,881.00		(1.00)			35,880.00	
003610	Schreiner University	\$	197,348.00	\$	(56,125.00)			141,223.00	
003613	Southern Methodist University	\$	116,614.00	\$	(59.00)			116,555.00	
003619	Southwestern Adventist University	\$	107,644.00	\$	(35,244.00)			72,400.00	
003616	Southwestern Assemblies of God University	\$	143,526.00		(30,673.00)			103,803.00	
003620	Southwestern University	\$	107,644.00	\$	(4,951.00)			102,693.00	\$ -
003621	St. Edward's University	\$	170,437.00		-	\$	45,000.00	196,237.00	
003623	St. Mary's University	\$	278,081.00		(127,159.00)			149,064.00	
003636	Texas Christian University	\$	242,200.00		(7,277.00)			230,398.00	
003641	Texas Lutheran University	\$	143,526.00		(98,276.00)			45,250.00	
003645	Texas Wesleyan University	\$	152,496.00		(67,046.00)			85,450.00	\$ -
003647	Trinity University	\$	8,970.00		(8,970.00)			-	\$
003651	University of Dallas	\$	-	\$	-			-	\$
003588	University of Mary Hardin-Baylor	\$	331,904.00		(24,996.00)			293,333.00	\$ 13,575.00
003654	University of St. Thomas	\$	152,496.00		(16,746.00)			135,750.00	
003578	University of the Incarnate Word	\$	394,696.00	\$	(100,571.00)			294,125.00	
003663	Wayland Baptist University	\$	197,348.00		(109,761.00)			69,487.00	
003669	Wiley College	\$	-	\$				-	\$ -
	Health-Related Institutions								
	Texas A&M University System Health Science								
004948	Center	\$	8,970.00	\$	(1,470.00)			7,500.00	\$ -
	Texas Tech University Health Sciences Center								
010674	School of Medicine	\$	116,614.00	\$	(3,489.00)			113,125.00	\$
	The University of Texas Health Science Center,								
004951	Houston	\$	8,970.00	\$	(4,970.00)			4,000.00	\$ -
	The University of Texas Health Science Center, San								
003659	Antonio	\$	26,911.00	\$	(1,811.00)	\$	7,239.00	32,339.00	\$
004050	The Hebers the of Tours Medical Cabers, C. 1								•
004952	The University of Texas Medical School, Galveston	>	-	\$	-			-	\$ -

FY2018 BOT-Public Institution Remaining Balance as of 2-6-18

		Total	Total Amount of
	FY2018	Encumbered as	Allocation Remaining
FICE Institution	Allocation	of 2-6-18	as of 2-6-18
Public Institutions			
003541 Angelo State University	\$163,389.00	\$79,924.00	\$83,465.00
003581 Lamar University	\$341,631.00	\$245,204.00	\$96,427.00
003592 Midwestern State University	\$29,707.00	\$21,073.00	\$8,634.00
003630 Prairie View A&M University	\$170,815.00	\$144,997.00	\$25,818.00
003606 Sam Houston State University	\$393,618.00	\$388,846.04	\$4,771.96
003624 Stephen F. Austin State University	\$163,389.00	\$148,855.00	\$14,534.00
003625 Sul Ross State University	\$22,280.00	\$17,932.00	\$4,348.00
003631 Tarleton State University	\$349,058.00	\$323,835.00	\$25,223.00
003565 Texas A&M University-Commerce	\$245,083.00	\$118,855.00	\$126,228.00
011161 Texas A&M University-Corpus Christi	\$118,828.00	\$99,200.00	\$19,628.00
003632 Texas A&M University	\$1,804,703.00	\$1,462,583.78	\$342,119.22
029269 Texas A&M University-Texarkana	\$7,427.00	\$0.00	\$7,427.00
009651 Texas A&M International University	\$126,255.00	\$65,408.00	\$60,847.00
003639 Texas A&M University-Kingsville	\$155,962.00	\$132,001.00	\$23,961.00
363204 Texas A&M University at Galveston	\$44,561.00	\$38,345.00	\$6,216.00
003642 Texas Southern University	\$126,255.00	\$63,850.00	\$62,405.00
003615 Texas State University	\$1,225,415.00	\$857,160.00	\$368,255.00
003644 Texas Tech University	\$1,084,307.00	\$949,396.00	\$134,911.00
003646 Texas Woman's University	\$326,777.00	\$202,554.00	\$124,223.00
003612 University of Houston-Downtown	\$22,280.00	\$14,312.00	\$7,968.00
003652 University of Houston	\$1,923,531.00	\$1,432,597.00	\$490,934.00
013231 University of Houston-Victoria	\$22,280.00	\$18,100.00	\$4,180.00
003594 University of North Texas	\$1,344,244.00	\$783,520.00	\$560,724.00
003656 The University of Texas at Arlington	\$311,924.00	\$282,825.00	\$29,099.00
003658 The University of Texas at Austin	\$1,752,715.00	\$1,505,818.00	\$246,897.00
009741 The University of Texas at Dallas	\$519,873.00	\$475,863.00	\$44,010.00
003661 The University of Texas at El Paso	\$482,739.00	\$305,696.00	\$177,043.00
009930 The University of Texas of the Permian Basin	\$44,561.00	\$42,987.00	\$1,574.00
003599 The University of Texas-Rio Grande Valley	\$668,408.00	\$352,105.00	\$316,303.00
010115 The University of Texas at San Antonio	\$1,091,734.00	\$707,862.73	\$383,871.27
011163 The University of Texas at Tyler	\$96,548.00	\$79,482.00	\$17,066.00
003665 West Texas A&M University	\$74,268.00	\$73,997.00	\$271.00