

Texas Science, Technology, Engineering, and Math (T-STEM) Challenge Scholarship Program Financial Overview

August 2017

T-STEM FUNDING

\$1,103,000	First TG Donation 1st installment	29-May-12	
\$428,000	First TG Donation 2nd installment	20-Jun-12	
\$1,531,000	First TG Donation 3rd installment	7-Sep-12	<i>Biennium 2012-2013</i>
(\$2,567,273)	T-STEM 2012 (FY 13)		
\$2,719,000	First TG Donation 4th installment	15-Apr-13	
\$19,219,000	Second TG Donation	12-Jun-13	
(\$104,000)	CB Administration FY 13		
(\$4,606,844)	T-STEM 2013 (FY 14)		<i>Biennium 2014-2015</i>
(\$4,114,723)	T-STEM 2014 (FY 15)		
(\$104,000)	CB Administration FY 14		
(\$5,020,737)	T-STEM 2015 (FY 16)		<i>Biennium 2016-2017</i>
(\$7,000,000)	T-STEM 2016-18 (FY 17 and FY 18)		
(\$104,000)	CB Administration FY 17		
(1,109,197)	T-STEM 2016-18 Extension for 2019		<i>Biennium 2018-2019</i>
(\$208,000)	CB Administration FY 18 and 19		
\$61,226	T-STEM balance		

T-STEM AWARDS	T-STEM 2012	T-STEM 2013	T-STEM 2014	T-STEM 2015	T-STEM 2016-18	T-STEM Extension
	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017/18	FY 2019
Texas State Technical College Waco	\$856,000	\$1,131,600	\$1,078,950	\$1,102,500	\$1,247,415	\$208,572
Alamo Community College District	\$895,000	\$1,000,000	\$1,078,950	\$787,500	\$1,129,416	\$188,842
Austin Community College		\$328,900	\$368,420	\$460,500	\$596,549	\$99,745
San Jacinto Community College	\$263,000	\$263,200	\$263,160	\$262,500	\$525,000	\$87,782
Blinn College		\$450,000	\$592,110	\$721,900	\$398,948	\$66,705
Houston Community College System		\$323,700	\$402,630	\$525,000	\$398,948	\$66,705
South Texas College	\$390,000	\$263,200	\$263,160	\$283,500	\$368,980	\$61,695
Tyler Junior College		\$263,200	\$263,160	\$263,157	\$366,171	
Lone Star College System		\$300,000			\$315,200	\$52,702
El Paso Community College	\$263,000	\$263,200	\$289,470	\$330,750	\$288,441	\$48,228
Dallas County Community College District	\$158,000	\$218,400	\$263,160	\$262,500	\$262,219	\$43,844
Lee College District		\$52,600	\$73,680	\$78,750	\$147,030	\$24,584
Paris Junior College					\$131,200	\$21,937
Central Texas College					\$131,110	\$21,922
Navarro College			\$247,370	\$210,000	\$129,237	\$21,609
Tarrant County College District		\$244,700	\$186,840	\$188,500	\$117,062	\$19,573
McLennan Community College			\$257,890	\$157,500	\$100,205	\$16,755
Laredo Community College	\$130,000	\$171,100	\$150,000	\$190,854	\$78,666	\$13,153
Grayson College		\$163,200	\$139,470	\$149,589	\$66,491	\$11,118
Ranger College					\$53,380	\$8,925
Victoria College				\$25,000	\$50,000	\$8,360
Western Texas College					\$49,634	\$8,299
Odessa College					\$48,698	\$8,142
College of the Mainland			\$81,580			
	\$2,955,000	\$5,437,000	\$6,000,000	\$6,000,000	\$7,000,000	\$1,109,197

T-STEM Scholarships *)	T-STEM 2012 FY 2013	T-STEM 2013 FY 2014	T-STEM 2014 FY 2015	T-STEM 2015 FY 2016	T-STEM 2016-18 **) FY 2017/18	T-STEM Extension **) FY 2019
	1,065	1,665	2,050	2,029	2,670	422

*) Nominal number of scholarships based on expenditures divided by maximum award amount of \$2,500. Partial scholarships may be given.

**) Based on award amount. Actual number will be smaller.