

## **SUPPLEMENTAL MATERIALS**

Attached are certified Texas Research Incentive Program (TRIP) gifts and the amount of the state match by institution. State matches are subject to the availability of funds appropriated for this purpose.

### AGENDA ITEM VI-B

Consideration of adopting the Commissioner's recommendation to the Board relating to the certification of Texas Research Incentive Program gift funds to the Emerging Research Universities

RECOMMENDATION:           Approval

#### Background Information:

The 81st Texas Legislature created the Texas Research Incentive Program (TRIP), establishing a research matching fund for the emerging research universities.

The legislation requires the Board to certify that the gifts or endowments received by each emerging research university were donated for the purpose of enhancing research activities at the institution, such as endowed chairs, professorships, research facilities, research equipment, program costs, or graduate research stipends or fellowships. Once the gifts are certified, the percentage matched is statutorily mandated leaving no discretion in the amount of matching funds that the institutions receive, subject to the amount appropriated.

The amounts are being certified so the Legislature will have a basis for determining the amounts to appropriate for the 2018-19 biennium. At the time of the printing these agenda materials, the amount eligible for certification by institution was still being determined. Supplemental materials will be sent under separate cover. After the Governor signs the appropriations bill for the 2018-19 biennium, the Board will approve the distribution of the state match among institutions.

Julie Eklund, Assistant Commissioner for Strategic Planning and Funding, will be available for questions.

Below are certified TRIP gifts and the amount of the state match by institution. State matches are subject to the availability of funds appropriated for this purpose.

**Table 1: Gifts Recommended for Certification – Cycle 1-17**

<b>Institution</b>	<b>Certified Gifts</b>	<b>State Match</b>
The University of Texas at Arlington	\$ 3,721,465.00	\$ 2,110,732.50
The University of Texas at Dallas	19,706,071.66	16,891,367.55
The University of Texas at El Paso	1,562,293.54	781,146.77
The University of Texas at San Antonio	4,698,475.43	2,599,237.72
University of Houston	15,065,488.66	13,112,744.33
University of North Texas	3,967,930.29	1,983,965.16
Texas Tech University	22,835,010.46	20,305,005.23
Texas State University	6,420,469.97	5,460,234.99
<b>Totals</b>	<b>\$ 77,977,205.01</b>	<b>\$ 63,244,434.25</b>

**Table 2: Gifts Waiting for State Funding That Were Previously Certified by the Board**

<b>Institution</b>	<b>Certified Gifts</b>	<b>State Match</b>
The University of Texas at Arlington	\$ 5,072,000.00	\$ 3,612,500.00
The University of Texas at Dallas	6,200,000.00	5,605,000.00
The University of Texas at El Paso	1,140,944.95	570,472.48
The University of Texas at San Antonio	10,270,840.21	7,908,217.71
University of Houston	16,774,411.68	14,397,033.78
University of North Texas	5,908,074.49	4,204,037.25
Texas Tech University	21,154,913.08	18,388,002.84
Texas State University	11,164,510.00	9,582,255.00
<b>Totals</b>	<b>\$ 77,685,694.41</b>	<b>\$ 64,267,519.06</b>

**Table 3: Total Gifts Waiting for State Funding (Table 1 + Table 2)**

<b>Institution</b>	<b>Certified Gifts</b>	<b>State Match</b>
The University of Texas at Arlington	\$ 8,793,465.00	\$ 5,723,232.50
The University of Texas at Dallas	25,906,071.66	22,496,367.55
The University of Texas at El Paso	2,703,238.49	1,351,619.25
The University of Texas at San Antonio	14,969,315.64	10,507,455.43
University of Houston	31,839,900.34	27,509,778.11
University of North Texas	9,876,004.78	6,188,002.41
Texas Tech University	43,989,923.54	38,693,008.07
Texas State University	17,584,979.97	15,042,489.99
<b>Totals</b>	<b>\$ 155,662,899.42</b>	<b>\$ 127,511,953.31</b>