

Texas Reskilling and Upskilling through Education (TRUE) Grant Program Budget Request Form Grant Period 6/30/2022-8/31/2023

APPLICANT NAME:

This MUST BE completed as an electronic worksheet. Budgets completed manually will not be accepted. Adjust row heights to fit contents.

Budget Item	Budget Category	Purpose and Explanation	Proposed Budget
l.	Curriculum Development/Instructional Design		
II.	Software supporting instruction		
III.	Equipment supporting instruction		
IV.	Other infrastructure supporting instruction		
V.	Student financial aid		
VI.	Student supports		
VII.	Hiring/training faculty		
VIII.	Third party training providers		
IX.	Off the shelf credential/training materials		
X.	Marketing and outreach		
XI.	Project data administration and reporting		
XII.	Other (specify)		
Total ALL Program Costs (Total of all Budget Categories above)			-

INSTRUCTIONS: Please see Budget Request Form Instructions