NURSING INNOVATION GRANT PROGRAM (NIGP)
APPLICATION FORM 3 - PROJECT WORK PLAN

PROJECT WORK PLAN

The Project Work Plan is the framework for planning, implementing, monitoring, and evaluating the proposed NIGP project.

If the Applicant is selected for an Award, it is expected that the Project Work Plan will be more fully developed, expanded, and amended as needed over the course of the grant period, in conjunction with project reporting requirements (RFA Section 10). This form contains sections noted as "Complete for Progress Report Only" and are not editable for application purposes. These sections will be unlocked for project reporting. Discrepancies between expected outcomes and actual outcomes should be fully explained. Any additional action taken as a result of any changes, challenges, or failures should also be documented and explained.

FORM INSTRUCTIONS

Please complete the Project Goal Statement, Objectives, Expected Outcome(s) with Measurement Methods(s), and Activities with Expected Start/End Dates. For any questions regarding this form contact: NIGP@highered.texas.gov.

PROJECT GOAL STATEMENT (RFA Section 8.3.1)

The Project Goal Statement shall identify the ultimate outcome of the project.

OBJECTIVES (RFA Section 8.3.2)

Project Objectives measure the progress toward the project goal and should be specific and measurable. Applicants must include a minimum of 3 and a maximum of 4 project objectives that support achieving the project goal identified above. The expected outcomes should be clearly articulated, related to the objective, and include appropriate measures for assessment. One or more activities must support each project objective, list the person responsible for each activity, and include expected start/end dates.

OBJECTIVE # 1:	
Expected Outcome(s) and Measurement Method(s) for Objective # 1:	
Evaluation Results:	*Complete for Progress Report Only*

Activities – Objective # 1 (include person responsible)	**Expected Start Date**	**Expected End Date**	**Progress Reporting** *(Complete for Progress Report Only)*

Activities *(continued - Objective # 1* *(include person responsible)*	Expected Start Date	Expected End Date	Progress Reporting *(Complete for Progress Report Only)*

OBJECTIVE # 2:	
Expected Outcome(s) and Measurement Method(s) for Objective # 2:	
Evaluation Results:	*Complete for Progress Report Only*

Activities – Objective # 2 (include person responsible)	Expected Start Date	Expected End Date	Progress Reporting (Complete for Progress Report Only)

Activities - *Objective # 2 continued* *(include person responsible)*	Expected Start Date	Expected End Date	Progress Reporting *(Complete for Progress Report Only)*

OBJECTIVE # 3:	

Expected Outcome(s) and Measurement Method(s) for Objective # 3:	

Evaluation Results:	*Complete for Progress Report Only*

Activities – Objective # 3 (include person responsible)	**Expected Start Date**	**Expected End Date**	**Progress Reporting** *(Complete for Progress Report Only)*

Activities- *Objective # 3 continued* (include person responsible)	Expected Start Date	Expected End Date	Progress Reporting (Complete for Progress Report Only)

OBJECTIVE # 4:	

Expected Outcome(s) and Measurement Method(s) for Objective # 4:	

Evaluation Results:	*Complete for Progress Report Only*

Activities – Objective # 4 (include person responsible)	Expected Start Date	Expected End Date	Progress Reporting *(Complete for Progress Report Only)*

Activities - *Objective # 4 continued* (include person responsible)	Expected Start Date	Expected End Date	Progress Reporting *(Complete for Progress Report Only)*