Texas Higher Education
COORDINATING BOARD

Accelerating Credentials Planning Grants Budget Form

Grant Period: Upon execution -9/30/2022

APPLICANT NAME:

This <u>MUST BE</u> completed as an electronic worksheet. Budgets completed manually will not be accepted. Adjust row heights to fit contents.

Budget Item	Budget Category	Purpose and Explanation	Proposed Budget
I.	Curriculum Development/Instructional Design Materials		
II.	Project-dedicated Staff/Faculty Time		
III.	Staff/Factulty Training Costs		
IV.	Third Party Vendors such as Trainers, Instructional Designers		
V.	Meetings and Travel (per UGG guidelines)		
Total ALL Program Costs (Total of all Budget Categories above)			$ -