

*Update on the Board's  
Legislative Appropriations  
Request to the 85<sup>th</sup> Texas  
Legislature*



Texas Higher Education  
Coordinating Board

Presentation to the  
Committee on Affordability,  
Accountability and Planning  
March 29, 2017

# Exceptional Items Request

Program	Amount Increase Requested in LAR over the 2016-17 Biennium	Amount Recommended by HAC S/C III	Amount in CSSB 1
Security Upgrades	\$440K	Pending	\$0*
TEXAS Grants	\$47M	Article XI	Increase of \$44.3M or 6% (total \$760M)
Advise TX	\$4M	Article XI	Increase of \$4M or 100% (total \$8M)
Transfer (Fields of Study)	\$494K	Article XI	Increase of \$376K (plus 1 FTE)
Oversight of For-Profits	\$750K	Article XI	Increase of \$500K (plus \$250K in Art XI)
TRIP	\$66.6M (HB 1) \$14.8M (SB 1)	Article XI	Increase of \$14.8M (total \$131M)
Internal Auditor	\$170K	Article XI	\$0

# Programmatic Funding

AGENDA ITEM V-C

Program	Amount Recommended by HAC S/C III	Amount in CSSB 1
Tuition Equalization Grant	\$182.6M (Decrease of \$9.6M or 5%)	\$171.8M (Decrease of \$20.5M or 11%)
TX Educational Opportunity Grant	\$94.0M (Level)	\$96.0M (Increase of \$2M or 2%)*
Teach for Texas LRP	\$4.4M (Level)	\$2.7M (Decrease of \$1.75M or 40%)
TX Armed Services Scholarship	\$2.7M (Decrease of \$2.7M or 50%)	Same as House
BOT – Public/Private	Public: \$18.2M (Decrease of \$43.5M or 71%)/ Private: \$7.3M (Decrease of \$11.5M or 61%)	Same as House
Top 10% Scholarship	\$3.2M (Decrease of \$15M or 82%)	Same as House
Developmental Education	\$4M (Level)	\$3.6M (Decrease of \$350K or 9%)

# Programmatic Funding

Program	Amount Recommended by HAC S/C III	Amount in CSSB 1
Emergency & Trauma Education	\$4.5 M (Level)	\$4.0M (Decrease of \$382K or 9%)
Family Practice Residency Program	\$16.8M (Level)	\$15.8M (Decrease of \$1M or 6%)
Graduate Medical Education	\$82.8M (Increase of \$29.8M or 56%)	\$97M (Increase of \$44M or 83%)
Physician Education LRP	\$33.8M (Decrease of \$335K or .9%)	\$25.4M (Decrease of \$8.8M or 26%)
Professional Nursing Shortage Grant	\$30.0M (Decrease of \$3.3M or 10%)	\$23.3M (Decrease of \$10.0M or 30%)

# Several Programs Defunded

AGENDA ITEM V-C

Program	Amount Recommended by HAC S/C III	Amount in CSSB 1
Accelerate TX	\$4.0M	\$0
Border County Faculty LRP	\$375,626	\$0
Centers for Teacher Education	\$3.0M	\$0
Engineering Recruitment	\$500,000	\$0
Educational Aide	\$1.5M (Level)	\$0
T-STEM Scholarship Program	\$0	\$0
Texas Teacher Residency Program	\$1.3M	\$0
Dental Education LRP	\$220,000	\$0
Primary Care Innovation Grant	\$2.1M	\$0

# New Programs Funded

Program	Amount Recommended by HAC S/C III	Amount in CSSB 1
Bilingual Education Program	\$2.1M	Rider is eliminated
Student Financial Aid Program – contingent on passage of SB 18 or similar legislation	N/A	\$30M

# Administrative Funding

Administrative Strategy	Amount Recommended by HAC S/C III	Amount Reduced in CSSB 1
Academic Quality & Workforce	Level	\$50K
College Readiness and Success	Level	\$20K
Strategic Planning & Funding	Level	\$50K
Central Administration	Level	\$726K



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