Texas Research Incentive Program

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Texas Research Incentive Program (TRIP) Overview

 TRIP was created by the Legislature in 2009 to incentivize certain public universities to solicit private gifts for research

To be eligible for this competitive process, an institution must be designated as an Emerging Research University under the Texas Higher Education Coordinating Board's Accountability System, as required by statute. They are expected to:

- · Offer a comprehensive range of excellent undergraduate and graduate programs,
- · Award at least 30 PhD degrees annually, and
- Generate at least 20% of the research universities criteria (which was 20% of \$170 million in 2018 dollars)
- Gifts between \$100,000 and \$10 million are eligible for matching funds with the state match set in statute at:
 - 50% for gifts from \$0.1M to \$999,999M
 - 75% for gifts from \$1.0M to \$1,999,999M
 - 100% for gifts from \$2.0M to \$10.M

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Texas Research Incentive Program (TRIP) Overview

Eight public universities currently qualify for TRIP:UT ArlingtonUT DallasUniversity of North TexasUniversity of HoustonTexas Tech UniversityUT El PasoTexas State UniversityUT San Antonio

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Appropriations	for each	biennium	have	varied	considerably
since program	inception				

Thus far the Legislature has appropriated over **\$326.2M** for TRIP which has matched **\$417M** in private gifts from donors

TRIP Appropriations by Biennium

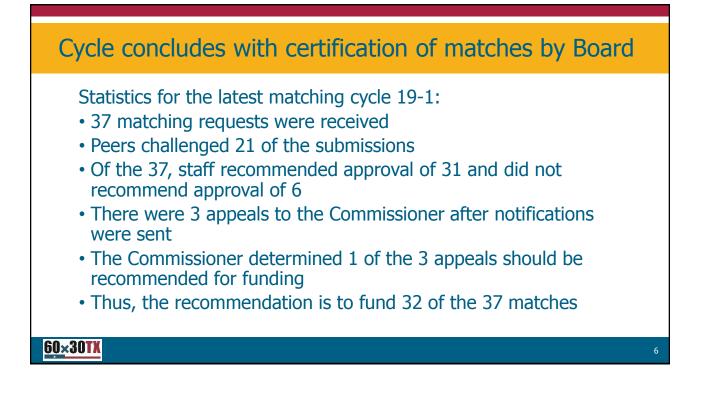
- 2010-2011 \$ 47,500,000
- 2012-2013 \$ 70,025,000
- 2014-2015 \$ 35,625,000
- 2016-2017 \$138,097,004
- 2018-2019 \$ 35,000,000
- Total \$326,247,004

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The review process for each cycle allows for institutional challenges and appeals

- Institutions submit required TRIP paperwork within 30 days of receipt of funds
- Participating (peer) institutions review submissions (redacted versions) and may submit challenges
- Coordinating Board senior staff committee reviews TRIP submissions and challenges and makes determinations on eligibility for funding
- Institutions are notified of decisions and may appeal to the Commissioner
- The Commissioner reviews all appeals and notifies institutions of his decision regarding eligibility for funding

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Private gifts matched

\$245,724,037.94

totaled

TRIP state matches recommended for certification this cycle total **\$20.5M**; The unfunded total is now **\$178.8M** in matches for **\$245.7M** in private gifts **State Matches Gift Matches Waiting for** Recommended for Certification – Cycle **Total Matches Waiting for** State Funding; Previously Institution **State Funding** Certified by the Board 19-1 250,000.00 The University of Texas at Arlington \$ \$ 6,232,939.42 \$ 6,482,939.42 46,959,129.06 The University of Texas at Dallas 6,992,472.39 39,966,656.67 The University of Texas at El Paso 2,872,755.00 2,872,755.00 The University of Texas at San Antonio 750,000.00 8,624,728.72 9,374,728.72 University of Houston 9,590,413.20 40,894,553.22 50,484,966.42

11,540,910.83

36,771,755.01

11,345,541.40

12,808,275.90

38,265,992.92

11,548,041.40

\$ 178,796,828.84

 Totals
 \$ 20,546,988.57
 \$ 158,249,840.27

 Report Data as of:
 02/26/19

1,267,365.07

1,494,237.91

202,500.00

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University of North Texas

Texas Tech University

Texas State University