



Texas Higher Education
COORDINATING BOARD
Strategic Planning and Funding

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Memorandum

May 1, 2020

To: Chief Financial Officers – General Academic Institutions

From: Emily Cormier

Subject: FY 2021 Reserve Officers' Training Corps (ROTC) Program Charges

Texas Education Code (TEC), Section 51.9112 mandates the Texas Higher Education Coordinating Board publish a standard fee for ROTC courses in consultation with institutions of higher education that considers the average state program cost.

For fiscal year (FY) 2021, the rate is \$242 per semester credit hour; a 13.3 percent increase over last year's published rate for FY 2020 of \$213 per semester credit hour.

In calculating the rate, we assumed all ROTC course costs are identical to the institutions' undergraduate upper and lower level liberal arts expenses. The General Academic Institutions Expenditure Study was used to forecast costs (less salaries), using the data of institutions with ROTC programs.

Please contact Jennifer Gonzales at jennifer.gonzales@thehb.state.tx.us or (512) 427-6235 if you have questions.

Thank you.

Attachment

c: CAO-UHRI Liaisons ***does NOT apply to Health-Related Institutions**
Rissa McGuire, CPUPC
Lori Fey

SPF/jg/bb

Reserve Officers' Training Corps (ROTC) Program Charges (TEC, Section 51.9112)

ROTC	FICE	INSTITUTION	Undergraduate Liberal Arts Expense					Undergraduate Liberal Arts Semester Credit Hours				
			Actual	Actual	Actual	Forecast	Forecast	Actual	Actual	Actual	Forecast	Forecast
			2017	2018	2019	2020	2021	2017	2018	2019	2020	2021
Yes	003656	UT-Arlington	\$ 50,225,637	\$ 46,721,196	\$ 52,642,787	\$ 52,280,356	\$ 53,488,931	240,803	247,088	238,209	239,439	238,142
Yes	003658	UT-Austin	\$ 167,054,946	\$ 172,734,581	\$ 180,540,578	\$ 186,929,001	\$ 193,671,817	475,285	480,340	476,098	478,054	478,461
No	009741	UT-Dallas	\$ -	\$ -	\$ -	\$ -	\$ -	-	-	-	-	-
Yes	003661	UT-El Paso	\$ 37,300,091	\$ 36,723,093	\$ 37,273,165	\$ 37,071,857	\$ 37,058,394	238,763	244,583	238,405	240,226	240,047
Yes	003599	UT-Rio Grande Valley	\$ 56,998,162	\$ 58,863,465	\$ 61,454,704	\$ 63,561,986	\$ 65,790,258	289,575	302,164	307,232	317,314	326,143
No	009930	UT-Permian Basin	\$ -	\$ -	\$ -	\$ -	\$ -	-	-	-	-	-
Yes	010115	UT-San Antonio	\$ 43,622,347	\$ 46,882,221	\$ 52,280,704	\$ 56,253,448	\$ 60,582,626	277,247	300,208	317,696	338,833	359,057
No	011163	UT-Tyler	\$ -	\$ -	\$ -	\$ -	\$ -	-	-	-	-	-
Yes	003632	TAMU	\$ 77,234,902	\$ 75,438,708	\$ 91,285,554	\$ 95,370,374	\$ 102,395,700	380,842	389,311	386,890	391,729	394,753
Yes	010298	TAMU-Galveston	\$ 5,220,875	\$ 5,098,218	\$ 5,187,333	\$ 5,135,266	\$ 5,118,494	19,702	20,914	19,998	20,501	20,649
Yes	003630	Prairie View	\$ 17,837,241	\$ 23,103,467	\$ 25,200,174	\$ 29,409,893	\$ 33,091,359	83,972	92,961	97,471	104,967	111,717
Yes	003631	Tarleton	\$ 19,060,662	\$ 18,775,895	\$ 21,356,629	\$ 22,027,029	\$ 23,175,013	102,148	99,573	98,588	96,543	94,763
Yes	103631	TAMU-Central Texas	\$ 4,276,991	\$ 4,003,856	\$ 3,726,887	\$ 3,452,474	\$ 3,177,422	14,305	13,168	12,469	11,478	10,560
Yes	011161	TAMU-CC	\$ 19,194,223	\$ 16,614,064	\$ 15,074,039	\$ 12,840,592	\$ 10,780,500	107,725	77,603	74,968	54,008	37,630
Yes	003639	TAMU-Kingsville	\$ 19,025,767	\$ 21,425,677	\$ 23,515,439	\$ 25,811,966	\$ 28,056,801	71,384	111,677	105,025	129,670	146,490
Yes	042485	TAMU-San Antonio	\$ 10,184,438	\$ 18,316,427	\$ 18,683,595	\$ 24,227,310	\$ 28,476,888	41,702	70,151	68,846	87,377	100,949
Yes	009651	TAMI	\$ 17,758,951	\$ 13,404,333	\$ 14,753,452	\$ 12,300,079	\$ 10,797,329	92,240	52,838	52,967	26,742	7,106
No	003665	WTAMU	\$ -	\$ -	\$ -	\$ -	\$ -	-	-	-	-	-
No	003565	TAMU-Commerce	\$ -	\$ -	\$ -	\$ -	\$ -	-	-	-	-	-
No	029269	TAMU-Texarkana	\$ -	\$ -	\$ -	\$ -	\$ -	-	-	-	-	-
Yes	003652	UH	\$ 69,536,028	\$ 70,121,331	\$ 76,822,517	\$ 79,446,447	\$ 83,089,692	329,075	345,806	355,445	369,812	382,997
Yes	011711	UH-Clear Lake	\$ 13,998,374	\$ 14,203,937	\$ 12,977,095	\$ 12,705,189	\$ 12,194,549	49,836	50,479	52,876	54,104	55,624
Yes	012826	UH-Downtown	\$ 27,276,208	\$ 27,543,113	\$ 25,612,598	\$ 25,147,030	\$ 24,315,226	124,535	124,849	122,011	121,274	120,012
No	013231	UH-Victoria	\$ -	\$ -	\$ -	\$ -	\$ -	-	-	-	-	-
No	003592	Midwestern	\$ -	\$ -	\$ -	\$ -	\$ -	-	-	-	-	-
Yes	003594	UNT	\$ 74,261,205	\$ 72,500,237	\$ 77,851,055	\$ 78,460,683	\$ 80,255,608	365,651	368,478	357,663	355,943	351,949
No	113594	UNT-Dallas	\$ -	\$ -	\$ -	\$ -	\$ -	-	-	-	-	-
Yes	003624	SFA	\$ 21,668,739	\$ 19,795,208	\$ 27,654,214	\$ 29,024,862	\$ 32,017,600	110,934	111,155	110,182	110,005	109,629
Yes	003642	TSU	\$ 25,854,075	\$ 29,347,027	\$ 33,120,870	\$ 36,707,452	\$ 40,340,850	87,629	105,149	98,375	107,797	113,170
Yes	003644	TTU	\$ 70,002,556	\$ 71,599,474	\$ 70,421,678	\$ 71,093,692	\$ 71,303,253	322,217	339,096	355,999	372,886	389,777
Yes	003541	Angelo	\$ 18,674,968	\$ 20,533,257	\$ 20,405,809	\$ 21,602,185	\$ 22,467,606	91,388	99,840	96,751	101,356	104,038
No	003646	TWU	\$ -	\$ -	\$ -	\$ -	\$ -	-	-	-	-	-
No	003581	Lamar	\$ -	\$ -	\$ -	\$ -	\$ -	-	-	-	-	-
Yes	003606	Sam Houston	\$ 53,393,558	\$ 54,305,676	\$ 52,970,548	\$ 53,133,584	\$ 52,922,079	233,327	238,196	235,412	237,730	238,773
Yes	003615	TxStU-SM	\$ 93,776,809	\$ 98,398,202	\$ 92,351,397	\$ 93,416,724	\$ 92,704,018	416,920	410,061	405,975	400,040	394,568
No	003625	Sul Ross	\$ -	\$ -	\$ -	\$ -	\$ -	-	-	-	-	-
			\$ 1,013,437,755	\$ 1,036,452,664	\$ 1,093,162,822	\$ 1,127,409,480	\$ 1,167,272,014	4,567,205	4,695,688	4,685,551	4,767,827	4,827,000

Undergraduate Cost per Semester Credit Hour (Forecast for ROTC Institutions only)

\$ 222	\$ 221	\$ 233	\$ 236	\$ 242
Year-over-Year Percent Change	-1%	6%	1%	2%

Published Forecasted Rate for FY 2020 in Mar 2019 \$ 213
 Change from Previous Year's Forecasted Rate 13.3%

TEC, Section 51.9112 mandates the THECB publish a standard fee for ROTC courses in consultation with institutions of higher education that takes into account the average state program cost. Assuming all ROTC course costs are identical to the institutions' undergraduate upper and lower level liberal arts costs, the General Academic Institution Expenditure Study was used to forecast costs (less salaries) and semester credit hours by institutions with ROTC programs. These costs and semester credit hours were projected two years into the future using Excel's forecast function and the last three years of data. This method is in lieu of surveying all ROTC institutions annually. The projection aligns the cost data with the year the rate is to be charged. Relying on data already collected annually reduces the administrative burden on institutions and increases efficiency.

Undergraduate			SCHs	Academic Support		Institutional Support		Services		DOE			
Expenditures (less Salaries)	SCH	Year		INSTITUTION	LDUG	UDUG	LDUG	UDUG	LDUG	UDUG	LDUG	UDUG	
50,225,637	240,803	2017	UT-Arlington	178,755	62,048	3,528,247	2,776,558	4,936,504	4,065,031	8,977,056	7,392,279	13,770,172	4,779,792
167,054,946	475,285	2017	UT-Austin	329,049	146,236	26,910,770	22,953,674	29,172,064	23,000,653	9,631,370	7,593,834	25,789,942	22,002,639
38,206,145	147,694	2017	UT-Dallas	100,880	46,814	3,567,767	3,190,778	4,186,695	3,630,559	2,222,699	1,927,449	13,305,635	6,174,564
37,300,091	238,763	2017	UT-El Paso	172,140	66,623	2,931,924	2,409,927	5,641,951	4,772,205	3,733,666	3,158,095	8,042,061	6,610,262
56,998,162	289,575	2017	UT-Rio Grande Valley	199,148	90,427	6,722,941	3,610,658	7,689,029	7,198,748	5,366,698	5,024,497	13,913,261	7,472,330
11,564,528	57,056	2017	UT-Permian Basin	42,133	14,923	943,209	554,685	2,125,248	822,502	1,053,840	407,851	4,112,725	1,544,468
43,622,347	277,247	2017	UT-San Antonio	208,261	68,986	6,042,958	4,890,828	7,686,060	5,331,508	5,384,578	3,735,063	5,831,592	4,719,760
13,831,456	53,771	2017	UT-Tyler	37,610	16,161	1,790,751	1,217,454	1,972,512	1,219,554	1,503,975	929,869	3,635,268	1,562,073
77,234,902	380,842	2017	TAMU	272,681	108,161	10,475,193	11,299,474	12,033,670	7,723,635	9,823,291	6,304,936	7,948,839	11,625,863
5,220,875	19,702	2017	TAMU-Galveston	17,949	1,753	884,540	150,233	1,696,534	331,643	807,760	157,903	1,002,987	189,274
17,837,241	83,972	2017	Prairie View	76,127	7,845	4,146,929	782,000	4,102,578	1,025,543	4,009,933	1,002,385	2,327,501	440,373
19,060,662	102,148	2017	Tarleton	72,797	29,351	1,806,428	1,183,357	2,368,434	1,557,623	2,024,524	1,331,448	5,334,162	3,454,686
4,276,991	14,305	2017	TAMU-Central Texas	1,345	12,960	90,451	875,762	148,032	1,066,087	167,963	1,209,629	67,315	651,752
19,194,223	107,725	2017	TAMU-CC	88,035	19,690	3,550,163	1,537,755	4,011,703	1,476,064	2,523,513	928,500	3,605,012	1,561,513
19,025,767	71,384	2017	TAMU-Kingsville	59,691	11,693	2,820,930	777,749	2,641,393	776,210	3,468,445	1,019,251	6,168,175	1,353,615
10,184,438	41,702	2017	TAMU-San Antonio	20,544	21,158	817,146	976,445	908,789	1,591,324	1,343,789	2,353,025	999,532	1,194,388
17,758,951	92,240	2017	TAMI	62,774	29,466	3,396,828	2,372,014	2,005,397	1,463,847	2,129,265	1,554,264	2,848,336	1,989,000
13,707,781	71,141	2017	WTAMU	52,106	19,035	1,849,152	1,040,662	1,803,468	1,358,629	1,711,424	1,289,288	2,978,772	1,676,386
13,300,838	76,814	2017	TAMU-Commerce	51,475	25,339	1,157,058	793,322	1,935,804	1,492,686	1,750,648	1,349,914	2,860,287	1,961,118
6,208,974	18,858	2017	TAMU-TeXarkana	10,001	8,857	775,696	745,335	735,207	1,090,602	524,448	777,962	795,428	764,295
69,536,028	329,075	2017	UH	242,659	86,416	14,298,168	11,742,982	10,657,957	7,939,229	4,635,831	3,453,281	9,213,342	7,595,237
13,998,374	49,836	2017	UH-Clear Lake	16,160	33,676	1,158,242	2,623,332	821,647	3,568,849	380,894	1,654,426	1,161,124	2,629,860
27,276,208	124,535	2017	UH-Downtown	71,210	53,325	5,219,913	5,379,780	3,018,208	5,882,637	817,765	1,593,864	2,641,570	2,722,471
6,907,409	29,893	2017	UH-Victoria	13,873	16,020	835,472	806,610	1,151,559	1,380,657	360,325	616,761	738,342	1,017,681
13,493,650	49,895	2017	Midwestern	39,504	10,391	1,408,263	641,319	1,523,771	795,900	2,518,716	1,315,582	4,188,397	1,101,702
74,261,205	365,651	2017	UNT	246,619	119,032	8,028,452	6,515,337	6,636,526	6,682,035	8,835,115	8,895,701	15,914,664	12,753,374
9,147,222	30,252	2017	UNT-Dallas	17,901	12,351	1,060,229	716,007	983,590	1,416,107	843,801	1,214,848	1,723,494	1,189,145
21,668,739	110,934	2017	SFA	91,131	19,803	3,014,841	1,175,855	5,421,623	2,033,165	2,560,319	960,146	4,684,196	1,818,594
25,854,075	87,629	2017	TSU	75,438	12,191	1,881,026	645,763	6,456,953	2,237,750	3,288,030	1,139,514	8,785,309	1,419,731
70,002,556	322,217	2017	TTU	246,571	75,646	7,524,549	4,689,984	7,860,043	4,850,100	8,143,297	5,024,884	19,657,410	12,252,288
18,674,968	91,388	2017	Angelo	78,062	13,326	1,630,673	536,491	6,435,010	1,347,624	2,137,797	447,699	4,619,772	1,519,903
14,024,208	89,131	2017	TWU	70,358	18,773	1,594,880	874,666	2,799,694	1,179,360	1,913,664	806,123	3,833,075	1,022,745
24,476,507	108,354	2017	Lamar	82,045	26,309	4,928,628	2,517,860	4,168,638	2,835,070	1,600,389	1,088,417	4,856,495	2,481,010
53,393,558	233,327	2017	Sam Houston	148,702	84,625	6,902,813	6,383,658	4,079,949	4,158,264	5,356,577	5,459,396	13,417,258	7,635,644
93,776,809	416,920	2017	TxStU-SM	297,669	119,251	8,549,394	7,045,541	7,622,165	6,220,891	3,829,631	3,125,583	39,337,664	18,045,940
9,426,338	27,190	2017	Sul Ross	16,933	10,257	1,130,839	669,741	2,192,102	1,986,608	742,393	672,799	1,276,091	755,766
1,187,732,812	5,327,254	2017	Totals	3,808,336	1,518,918	153,375,463	117,448,545	169,285,559	125,508,900	116,123,429	86,916,468	261,385,204	157,689,243

Undergraduate			SCHs	Academic Support		Institutional Support		Services		DOE			
Expenditures (less Salaries)	SCH	Year		INSTITUTION	LDUG	UDUG	LDUG	UDUG	LDUG	UDUG	LDUG	UDUG	
46,721,196	247,088	2018	UT-Arlington	185,431	61,657	3,581,510	3,148,512	4,972,494	3,946,986	9,403,121	7,463,859	7,559,310	6,645,405
172,734,581	480,340	2018	UT-Austin	328,919	151,421	27,881,759	24,941,686	27,952,294	23,006,757	9,963,022	8,200,286	26,509,384	24,279,393
35,311,788	154,626	2018	UT-Dallas	103,783	50,843	3,572,913	3,030,550	4,601,994	4,085,202	1,980,688	1,758,262	8,809,743	7,472,436
36,723,093	244,583	2018	UT-El Paso	175,178	69,405	2,901,688	2,336,938	6,427,057	5,338,572	3,509,092	2,914,793	7,364,107	5,930,845
58,863,465	302,164	2018	UT-Rio Grande Valley	210,149	92,015	7,989,697	4,495,250	6,438,556	5,910,204	5,665,697	5,200,766	14,823,268	8,340,028
12,184,423	57,427	2018	UT-Permian Basin	41,462	15,965	1,361,371	780,738	3,412,627	1,294,425	129,078	48,960	3,459,130	1,698,093
46,882,221	300,208	2018	UT-San Antonio	226,293	73,915	6,599,280	4,807,802	8,618,331	5,797,996	5,670,157	3,814,607	6,695,874	4,878,174
12,491,342	54,315	2018	UT-Tyler	37,326	16,989	1,746,654	1,134,221	1,823,315	1,088,936	1,522,605	909,344	2,586,608	1,679,659
75,438,708	389,311	2018	TAMU	274,467	114,844	10,150,949	11,944,584	11,423,106	7,169,013	10,125,320	6,354,537	6,989,675	11,281,523
5,098,218	20,914	2018	TAMU-Galveston	19,305	1,609	895,410	183,226	1,517,394	303,259	703,277	140,554	1,116,346	238,751
23,103,467	92,961	2018	Prairie View	84,937	8,024	4,723,554	683,610	4,973,522	1,059,217	4,870,270	1,037,227	5,023,115	732,952
18,775,895	99,573	2018	Tarleton	68,480	31,093	1,774,202	1,316,464	2,104,322	1,705,245	1,900,343	1,539,951	4,854,292	3,581,076
4,003,856	13,168	2018	TAMU-Central Texas	1,107	12,061	73,569	882,642	120,841	933,036	155,114	1,197,661	49,317	591,676
16,614,064	77,603	2018	TAMU-CC	52,803	24,800	1,524,561	900,752	2,127,680	1,522,275	1,602,142	1,146,273	4,869,819	2,920,562
21,425,677	111,677	2018	TAMU-Kingsville	89,944	21,733	3,625,798	1,525,482	3,793,157	1,443,428	2,299,864	875,178	5,534,317	2,328,454
18,316,427	70,151	2018	TAMU-San Antonio	57,658	12,493	2,662,371	773,556	2,711,704	834,637	3,474,377	1,069,380	5,113,364	1,677,038
13,404,333	52,838	2018	TAMI	30,086	22,752	1,324,775	1,404,572	1,243,842	1,481,153	1,729,940	2,059,993	2,368,741	1,791,318
18,916,111	96,278	2018	WTAMU	67,031	29,247	3,742,279	2,484,713	1,955,753	1,437,638	1,799,977	1,323,130	3,709,603	2,463,018
6,897,477	20,046	2018	TAMU-Commerce	11,446	8,600	821,461	715,254	984,797	1,225,503	634,049	789,024	923,387	804,002
13,756,393	68,787	2018	TAMU-TeXarkana	49,035	19,752	2,268,563	1,482,019	1,526,163	1,250,021	1,596,181	1,307,370	2,616,654	1,709,422
70,121,331	345,806	2018	UH	251,758	94,048	13,820,494	11,934,266	10,923,214	8,475,061	4,405,487	3,418,112	9,196,930	7,947,768
14,203,937	50,479	2018	UH-Clear Lake	17,010	33,469	1,232,954	2,770,181	876,358	3,517,277	354,333	1,422,120	1,241,449	2,789,267
27,543,113	124,849	2018	UH-Downtown	73,234	51,615	6,063,716	5,451,740	3,085,348	5,427,975	1,073,329	1,888,282	2,670,539	1,882,184

7,285,990	32,885	2018	UH-Victoria	15,399	17,486	813,178	1,254,774	915,532	1,362,949	493,055	734,009	673,401	1,039,091
14,324,077	50,646	2018	Midwestern	39,561	11,085	3,540,326	1,738,836	1,462,144	792,532	2,375,868	1,287,801	2,096,750	1,029,821
72,500,237	368,478	2018	UNT	242,627	125,851	8,120,905	6,825,061	6,564,782	7,014,127	8,751,974	9,351,027	14,057,516	11,814,846
8,812,099	34,950	2018	UNT-Dallas	19,926	15,024	1,009,510	585,114	816,254	1,346,061	875,488	1,443,741	1,732,038	1,003,893
19,795,208	111,155	2018	SFA	92,984	18,171	3,455,028	1,196,878	5,573,843	1,847,640	2,280,849	756,065	3,479,425	1,205,480
29,347,027	105,149	2018	TSU	92,877	12,272	1,831,050	573,779	7,441,443	1,929,737	4,040,676	1,047,840	11,025,663	1,456,840
71,599,474	339,096	2018	TTU	259,963	79,133	9,096,111	4,819,983	8,679,482	5,371,823	8,500,670	5,261,154	19,524,382	10,345,871
20,533,257	99,840	2018	Angelo	86,137	13,703	1,677,613	543,012	7,268,401	1,270,001	2,383,136	416,403	5,269,161	1,705,530
11,682,886	86,317	2018	TWU	69,343	16,974	1,653,882	742,986	2,786,167	1,046,133	2,086,488	783,421	1,782,874	800,934
25,822,288	103,242	2018	Lamar	76,606	26,636	5,268,968	2,511,358	4,546,940	3,259,908	1,778,549	1,275,123	4,863,395	2,318,049
54,305,676	238,196	2018	Sam Houston	149,698	88,498	7,408,662	6,596,286	4,119,055	4,301,542	5,373,969	5,612,053	13,131,230	7,762,880
98,398,202	410,061	2018	TxStU-SM	293,794	116,267	8,627,345	7,086,605	7,460,485	5,931,659	3,796,087	3,018,181	42,983,963	19,493,877
8,239,797	26,089	2018	Sul Ross	16,458	9,631	933,432	558,359	1,917,949	1,864,241	623,365	605,909	1,086,576	649,966
1,212,177,333	5,481,296	2018	Totals	3,912,215	1,569,081	163,775,539	124,161,787	173,166,345	125,592,167	117,927,634	87,472,396	255,791,346	164,290,119

Undergraduate		Year	INSTITUTION	SCHs		Academic Support		Institutional Support		Services		DOE	
Expenditures (less Salaries)	SCH			LDUG	UDUG	LDUG	UDUG	LDUG	UDUG	LDUG	UDUG	LDUG	UDUG
52,642,787	238,209	2019	UT-Arlington	178,855	59,354	4,202,858	3,618,668	5,663,251	4,058,775	10,221,411	7,325,547	9,431,629	8,120,648
180,540,578	476,098	2019	UT-Austin	322,078	154,020	31,447,594	29,768,418	29,249,261	24,976,583	8,776,827	7,494,724	25,011,018	23,816,153
34,896,666	165,167	2019	UT-Dallas	111,245	53,922	3,310,933	2,882,947	5,102,909	4,341,334	1,859,716	1,582,166	8,454,783	7,361,879
37,273,165	238,405	2019	UT-El Paso	168,785	69,620	2,864,169	2,273,643	6,159,870	5,473,144	3,521,703	3,129,090	7,721,801	6,129,744
61,454,704	307,232	2019	UT-Rio Grande Valley	211,589	95,643	7,566,900	4,607,230	6,938,817	6,675,407	5,389,064	5,184,486	15,956,418	9,136,381
12,073,386	47,817	2019	UT-Permian Basin	31,728	16,089	1,487,654	919,434	2,326,181	1,470,219	999,944	631,996	2,619,187	1,618,771
52,280,704	317,696	2019	UT-San Antonio	234,352	83,344	7,174,491	5,248,185	9,141,749	6,519,951	6,203,398	4,424,301	7,836,315	5,732,313
12,986,703	52,438	2019	UT-Tyler	36,887	15,551	1,660,891	1,062,084	1,923,157	1,099,997	1,721,698	984,767	2,765,600	1,768,509
91,285,554	386,890	2019	TAMU	275,698	111,192	12,729,238	14,185,663	11,122,948	6,843,920	10,562,309	6,498,960	13,462,947	15,879,570
5,187,333	19,998	2019	TAMU-Galveston	18,725	1,273	1,124,540	196,116	1,469,651	251,098	750,852	128,287	1,044,875	221,915
25,200,174	97,471	2019	Prairie View	88,212	9,259	5,352,322	976,462	5,409,086	1,248,393	5,325,690	1,229,146	4,793,116	865,958
21,356,629	98,588	2019	Tarleton	66,379	32,209	2,371,671	1,650,616	2,354,534	1,914,932	1,929,029	1,568,870	5,690,056	3,876,921
3,726,887	12,469	2019	TAMU-Central Texas	1,167	11,302	80,337	861,441	105,203	859,244	144,340	1,178,891	42,433	454,998
15,074,039	74,968	2019	TAMU-CC	52,486	22,482	1,733,283	1,083,491	2,110,176	1,466,442	2,032,470	1,412,442	3,219,522	2,016,213
23,515,439	105,025	2019	TAMU-Kingsville	81,743	23,282	3,727,339	2,009,272	3,374,768	1,521,233	2,980,170	1,343,362	5,561,366	2,997,928
18,683,595	68,846	2019	TAMU-San Antonio	55,762	13,084	2,185,071	785,477	2,738,684	885,053	3,386,162	1,094,296	6,093,940	1,514,912
14,753,452	52,967	2019	TAMI	29,835	23,132	1,297,832	1,375,576	1,372,940	1,762,483	2,276,096	2,921,891	1,818,840	1,927,793
18,181,081	99,980	2019	WTAMU	69,912	30,068	3,145,504	1,922,631	2,280,871	1,648,587	1,804,530	1,304,294	3,770,199	2,304,465
7,511,544	21,329	2019	TAMU-Commerce	11,738	9,591	803,093	756,196	937,891	1,227,292	855,335	1,119,262	933,493	878,981
13,502,735	66,657	2019	TAMU-TEXARKANA	46,636	20,021	1,817,856	1,215,682	1,576,172	1,398,278	1,700,142	1,508,256	2,568,606	1,717,742
76,822,517	355,445	2019	UH	255,182	100,263	14,213,764	12,600,504	11,577,971	9,643,647	4,636,289	3,861,707	10,750,951	9,537,683
12,977,095	52,876	2019	UH-Clear Lake	17,428	35,448	1,098,354	2,673,587	679,559	3,759,955	236,183	1,306,787	938,411	2,284,257
25,612,598	122,011	2019	UH-Downtown	72,853	49,158	5,596,820	5,174,342	3,223,782	5,325,630	1,102,110	1,820,665	1,750,701	1,618,548
7,256,000	32,893	2019	UH-Victoria	16,209	16,684	1,051,187	1,311,095	858,619	1,245,706	501,169	727,109	694,678	866,439
16,472,358	51,454	2019	Midwestern	40,511	10,943	2,766,048	1,231,663	1,880,838	964,940	2,882,914	1,478,352	3,645,007	1,623,045
77,851,055	357,663	2019	UNT	236,186	121,477	8,430,110	6,589,932	7,213,178	7,644,706	9,653,070	10,230,564	15,765,438	12,324,057
10,243,086	37,289	2019	UNT-Dallas	19,656	17,633	994,340	562,271	906,892	1,843,293	994,826	2,022,023	1,864,896	1,054,545
27,654,214	110,182	2019	SFA	91,916	18,266	4,210,328	1,430,038	7,227,212	2,347,021	3,342,608	1,085,504	5,983,805	2,027,697
33,120,870	98,375	2019	TSU	86,203	12,172	2,259,525	716,049	12,501,043	3,463,956	4,109,205	1,138,633	6,782,931	2,149,527
70,421,678	355,999	2019	TTU	275,003	80,996	8,607,661	5,315,044	9,771,215	5,555,887	9,910,347	5,634,996	11,438,316	14,188,212
20,405,809	96,751	2019	Angelo	82,679	14,072	1,655,512	529,885	6,316,989	1,195,640	2,933,849	555,301	5,468,359	1,750,275
16,638,668	89,505	2019	TWU	68,891	20,614	2,253,833	1,094,569	3,422,092	1,536,970	2,410,340	1,082,560	3,256,697	1,581,607
25,143,471	98,602	2019	Lamar	74,605	23,997	5,081,162	2,695,073	3,953,661	2,738,328	1,729,196	1,197,651	5,062,974	2,685,426
52,970,548	235,412	2019	Sam Houston	147,810	87,602	7,445,685	6,244,092	4,274,574	4,537,158	5,657,302	6,004,826	10,228,826	8,578,086
92,351,397	405,975	2019	TxStU-SM	291,067	114,908	8,845,368	6,652,330	7,917,303	6,140,301	3,967,576	3,077,072	31,820,343	23,931,105
9,153,356	24,629	2019	Sul Ross	15,865	8,764	1,085,728	693,166	2,067,217	1,871,473	694,484	628,724	1,289,380	823,184
1,277,221,876	5,473,311	2019	Totals	3,885,876	1,587,435	171,679,005	132,912,868	185,150,266	135,456,528	127,202,357	93,917,510	245,537,856	185,365,487

Reported Military Sciences Hours (CIP 28)

FICE	Institution	2017	2018
003541	Angelo	369	376
003594	UNT	661	797
003599	UT-Rio Grande Valley	642	510
003606	Sam Houston	547	525
003615	TxStU-SM	648	817
003624	SFA	623	682
003630	Prairie View	641	617
003631	Tarleton	442	509
003632	TAMU	8,662	8,841
003639	TAMU-Kingsville	196	234
003642	TSU	79	86
003644	TTU	713	800
003652	UH	635	760
003656	UT-Arlington	700	614
003658	UT-Austin	1,082	1,075
003661	UT-EI Paso	1,240	1,422
009651	TAMI	48	63
010115	UT-San Antonio	1,377	1,620
010298	TAMU-Galveston	384	365
011161	TAMU-CC	1,012	918
011711	UH-Clear Lake	2	6
012826	UH-Downtown	80	114
103631	TAMU-Central Texas	168	174
042485	TAMU-San Antonio	84	147