

PERKINS BASIC GRANT PROGRAM
Texas Higher Education Coordinating Board
2017-2018

METHODOLOGY AND ALLOCATIONS

METHODOLOGY

Postsecondary funds are awarded through the annual application process. Eighty-five percent of the Carl D. Perkins Title I funding is allocated to community, state, and technical colleges based on the Technical Pell count.

The following methodology, based on the guidance received from the U.S. Department of Education, was used:

1. Match the Pell recipient social security numbers with those collected on the Financial Aid Database (FAD) to the 001/00A.
2. For all technical majors (including tech-prep and workforce continuing education), calculate the credit hours for all courses (technical courses as well as academic). For continuing education, calculate the contact hours for workforce education courses. Note: type major is reported in item #13C on the CBM001 and the CBM00A.
3. If a student declares a technical major at any point during the year, the student is counted as technical.
4. All included credit hours at a college are added and the respective Full Time Equivalent (FTE) calculated. The same is done for the continuing education contact hours. The FTE is summed for all public two-year institutions (including Texas State Technical College and Lamar). A dollar funding amount for each FTE will be established. Each college will receive the same dollar amount for each FTE based on its credit or contact hours.
5. The hours that are not used in this formula are developmental education courses. All others will contribute to the Pell count.
6. The students who did not declare a technical major or who are classified as type major "academic" are excluded from calculation.

Go to the next page to view the allocation by district.

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**APPENDIX A
2017-2018 PERKINS BASIC GRANT PROGRAM ALLOCATIONS**

<u>ELIGIBLE APPLICANT</u>	<u>ALLOCATION*</u>
Alamo Community College District	\$1,225,028
Alvin Community College	\$63,728
Amarillo College	\$577,012
Angelina College	\$418,769
Austin Community College	\$921,969
Blinn College	\$275,756
Brazosport College	\$85,189
Central Texas College	\$471,366
Cisco College	\$206,330
Clarendon College	\$81,356
Coastal Bend College	\$328,866
College of the Mainland Community College District	\$146,293
Collin County Community College District	\$505,536
Dallas County Community College District	\$1,815,281
Del Mar College	\$554,382
El Paso Community College District	\$611,202
Frank Phillips College	\$73,710
Galveston College	\$85,394
Grayson College	\$347,068
Hill College	\$124,811
Houston Community College	\$1,675,507
Howard County Junior College District	\$97,733
Kilgore College	\$464,746
Lamar Institute of Technology	\$240,931
Lamar State College-Orange	\$205,572
Lamar State College-Port Arthur	\$118,662
Laredo Community College	\$479,545
Lee College	\$234,043
Lone Star College System District	\$842,991
McLennan Community College	\$397,862

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<u>ELIGIBLE APPLICANT</u>	<u>ALLOCATION*</u>
Midland College	\$159,104
Navarro College	\$465,627
North Central Texas College	\$259,789
Northeast Texas Community College	\$174,026
Odessa College	\$147,625
Panola College	\$290,515
Paris Junior College	\$226,910
Ranger College	\$91,113
San Jacinto Community College	\$637,849
South Plains College	\$405,507
South Texas College	\$1,483,709
Southwest Texas Junior College	\$250,114
Tarrant County College District	\$1,146,357
Temple College	\$176,814
Texarkana College	\$282,275
Texas Southmost College	\$198,172
Texas State Technical College-System	\$1,778,160
Trinity Valley Community College	\$304,658
Tyler Junior College	\$632,971
Vernon College	\$211,988
Victoria College	\$142,193
Weatherford College	\$168,902
Western Texas College	\$50,000
Wharton County Junior College	\$202,395

* The allocations may change based on funding made available from uncommitted Perkins State Leadership and Administration funds.