

PERKINS BASIC GRANT PROGRAM
Texas Higher Education Coordinating Board
2016-2017

METHODOLOGY AND ALLOCATIONS

METHODOLOGY

Postsecondary funds are awarded through the annual application process. Eighty-five percent of the Carl D. Perkins Title I funding is allocated to community, state, and technical colleges based on the Technical Pell count.

The following methodology, based on the guidance received from the U.S. Department of Education, was used:

1. Match the Pell recipient social security numbers with those collected on the Financial Aid Database (FAD) to the 001/00A.
2. For all technical majors (including tech-prep and workforce continuing education), calculate the credit hours for all courses (technical courses as well as academic). For continuing education, calculate the contact hours for workforce education courses. Note: type major is reported in item #13C on the CBM001 and the CBM00A.
3. If a student declares a technical major at any point during the year, the student is counted as technical.
4. All included credit hours at a college are added and the respective Full Time Equivalent (FTE) calculated. The same is done for the continuing education contact hours. The FTE is summed for all public two-year institutions (including Texas State Technical College and Lamar). A dollar funding amount for each FTE will be established. Each college will receive the same dollar amount for each FTE based on its credit or contact hours.
5. The hours that are not used in this formula are developmental education courses. All others will contribute to the Pell count.
6. The students who did not declare a technical major or who are classified as type major "academic" are excluded from calculation.

Go to the next page to view the allocation by district.

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**APPENDIX A
2016-2017 PERKINS BASIC GRANT PROGRAM ALLOCATIONS**

<u>ELIGIBLE APPLICANT</u>	<u>ALLOCATION*</u>
Alamo Community College District	\$1,100,089
Alvin Community College	\$84,617
Amarillo College	\$584,584
Angelina College	\$377,418
Austin Community College	\$793,017
Blinn College	\$263,579
Brazosport College	\$95,539
Central Texas College	\$514,043
Cisco College	\$215,399
Clarendon College	\$76,741
Coastal Bend College	\$288,844
College of the Mainland Community College District	\$147,781
Collin County Community College District	\$544,298
Dallas County Community College District	\$1,982,978
Del Mar College	\$495,067
El Paso Community College District	\$662,786
Frank Phillips College	\$64,180
Galveston College	\$73,837
Grayson College	\$363,198
Hill College	\$156,921
Houston Community College	\$1,782,296
Howard County Junior College District	\$139,264
Kilgore College	\$393,488
Lamar Institute of Technology	\$271,365
Lamar State College-Orange	\$202,820
Lamar State College-Port Arthur	\$120,751
Laredo Community College	\$512,263
Lee College	\$266,358
Lone Star College System District	\$901,153
McLennan Community College	\$453,356

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<u>ELIGIBLE APPLICANT</u>	<u>ALLOCATION*</u>
Midland College	\$137,375
Navarro College	\$584,156
North Central Texas College	\$339,785
Northeast Texas Community College	\$229,315
Odessa College	\$128,110
Panola College	\$277,334
Paris Junior College	\$239,722
Ranger College	\$104,323
San Jacinto Community College	\$620,594
South Plains College	\$505,562
South Texas College	\$1,370,367
Southwest Texas Junior College	\$212,032
Tarrant County College District	\$1,428,381
Temple College	\$197,795
Texarkana College	\$252,478
Texas Southmost College	\$190,971
Texas State Technical College Central Office	\$1,813,994
Trinity Valley Community College	\$324,266
Tyler Junior College	\$618,046
Vernon College	\$235,052
Victoria College	\$142,792
Weatherford College	\$168,253
Western Texas College	\$50,000
Wharton County Junior College	\$202,606

* The allocations may change based on funding made available from uncommitted Perkins State Leadership and Administration funds.