

Capital Expenditure Plan Report

Fiscal Years 2022-2026

September 2021

Texas Higher Education Coordinating Board



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Agency Mission

The mission of the Texas Higher Education Coordinating Board (THECB) is to provide leadership and coordination for the Texas higher education system and to promote access, affordability, quality, success, and cost efficiency through *60x30TX*, resulting in a globally competitive workforce that positions Texas as an international leader.

Agency Vision

The THECB will be recognized as an international leader in developing and implementing innovative higher education policy to accomplish our mission.

Agency Philosophy

The THECB will promote access to and success in quality higher education across the state with the conviction that access and success without quality is mediocrity and that quality without access and success is unacceptable.

The Coordinating Board's core values are:

Accountability: We hold ourselves responsible for our actions and welcome every opportunity to educate stakeholders about our policies, decisions, and aspirations.

Efficiency: We accomplish our work using resources in the most effective manner.

Collaboration: We develop partnerships that result in student success and a highly qualified, globally competent workforce.

Excellence: We strive for preeminence in all our endeavors.

The Texas Higher Education Coordinating Board does not discriminate on the basis of race, color, national origin, gender, religion, age, or disability in employment or the provision of services.

Please cite this report as follows: Texas Higher Education Coordinating Board. (2021). Capital Expenditures Report Fiscal Years 2022-2026. Austin, TX.

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Executive Summary

Section 61.0572(b)(4) of the Texas Education Code provides that the Texas Higher Education Coordinating Board (THECB) shall require and assist public universities, health-related institutions, and state and technical colleges in developing long-range campus master plans for campus development. Section 17.101 of THECB rules and regulations requires institutions of higher education to submit a Capital Expenditure Plan to THECB by July 1 each year to meet this statutory requirement. These plans include information on each institution's new construction, major repair and rehabilitation projects, and deferred maintenance needs and include projects that are planned within the next five years, regardless of funding source.

Before Fiscal Year (FY) 2001, many higher education institutions were required to submit their capital expenditure plans to both the THECB, in the form of the Master Plan (MP1), and to the Bond Review Board (BRB), in the form of the Capital Expenditure Plan. In response to the General Appropriations Act of the 77th Texas Legislature, and continued via rider requirement in subsequent General Appropriations Acts, this redundant reporting of institutional capital expenditure plans was eliminated. Institutions now report to the THECB, which in turn, shares the data with the BRB.

For the current report, institutions were required to submit capital projects greater than \$1 million planned for the FY 2022-2026 reporting period. Because some of these projects start later in the reporting period, the financing of the project may continue into FY 2027 and beyond. Therefore, this report refers to capital projects that are planned to be undertaken during the FY 2022-2026 reporting period, although they may be financed beyond this period.

The highlights of this report for FY 2022-2026 include plans for:

- 895 capital expenditure projects over the next five years for a total of \$29.8 billion in financing.
- Projects include:
 - \$23.6 billion across all projects, excluding repairs and renovations and information resource, that will add more than 41.8 million gross square feet to facilities' inventories;
 - \$5.8 billion in major renovations of approximately 31.4 million gross square feet;
 - \$869.5 million for 89 infrastructure projects;
 - \$480.4 million for planned acquisition of 310 acres of property;
 - \$436.4 million for 9 information resources projects; and
 - \$23.7 million in leased space projects.
- The top anticipated funding sources of planned projects include (see [Table 1](#)):
 - \$7.8 billion (26.0%) with an unknown or unspecified funding source;
 - \$7.5 billion (25.2%) with other local funds;
 - \$6.2 billion (20.7%) through revenue financing system bonds;
 - \$3.4 billion (11.3%) through tuition revenue bonds;
 - \$1.4 billion (4.6%) from the Permanent University Fund;

- \$0.9 billion (2.9%) with gifts and donations;
 - \$0.7 billion (2.3%) from the Higher Education Fund;
 - \$0.5 billion (1.8%) with auxiliary enterprise revenues; and
 - \$0.2 billion (0.6%) with student fees.
- Planned Space Acquisitions include:
 - 73.2 million gross square feet of building space to be acquired, constructed, or renovated;
 - 9,861 acres added by new projects; and
 - 310 acres acquired through property purchases.

An Overview of Facilities in Texas Public Universities, Health-Related Institutions, and State and Technical Colleges

This report provides information about facilities at Texas public universities, health-related institutions, and state and technical colleges. Texas public community colleges are state-assisted institutions that must support their facilities from local funds or ad valorem tax funds, so their facilities do not require the THECB's review and are not included in this report.

A college or university campus consists of many different types of facilities. The composition of these facilities can be general, such as those that house classrooms, libraries, and offices. Other facilities may serve various research, agricultural, and athletic functions. Bookstores, student unions, cafeterias, and residence halls make up the ancillary buildings needed to support a better learning environment. In general, facilities are categorized as follows:

- General Purpose Buildings – classroom, laboratory, office and research buildings, and any other buildings related to the administration of these functions
- Auxiliary Services Buildings – student unions, infirmaries, bookstores, intercollegiate athletics buildings, parking garages, and similar self-funding facilities
- Physical Plant Buildings – power plants, maintenance facilities, and all buildings related to the physical plant
- Agricultural Services Buildings – facilities for housing livestock, barns, and silos
- Residence Facilities – dormitories, fraternity houses, apartments, and family housing
- Hospitals/Clinics – medical-related facilities
- Renovations – facilities that are temporarily taken out of service for major repair and renovation

The Campus Master Planning Process

As required by statute, THECB requires institutions to develop long-range master plans. To implement this statutory responsibility, THECB Rule 17.101(2) states that:

"Institutions of higher education shall submit current data to the Board for the following reports:

(2) Facilities Development Reports.

- (A) Facilities Development Plan (MP1). On or before July 1 of every year, beginning in 2004, an institution shall submit an update to its Facilities Development Plan (MP1) on file with the Board, as required by Texas Education Code, Section 61.0572(b)(4). In every even-numbered year, the Board shall provide Facilities Development Plan data to the Bond Review Board for inclusion in the Capital Expenditure Report. This report may include planned maintenance, facilities adaptation, and deferred maintenance projects. The data may be used by the Board to respond to legislative requests, predictions of future space need, and similar analyses. The report shall include projects that are planned or may be submitted to the Board within the next five years, regardless of funding source:

- (i) new construction projects \$1,000,000 or more;
- (ii) repair and rehabilitation projects \$1,000,000 or more;
- (iii) information resource projects that cumulatively would total \$1,000,000 or more in one year;
- (iv) property purchases that cumulatively would total \$1,000,000 or more in one year. (The actual property address or location for individual property acquisitions may be, but are not required to be, identified in a single proposed project entitled "property acquisitions" with a total cost of all purchases or acquisitions projected over the reporting period.)
- (v) the funding source for any planned project identified in clauses (i), (ii), (iii), and (iv) of this subparagraph; ..."

In addition to the MP1, other reporting required of higher education institutions includes an annual Campus Condition Report, an annual submission of the Campus Facilities Inventory, and an annual Project Status and Tracking Report.

Report Details for FY 2022-2026

This report summarizes the MP1 reports filed in July 2021 and includes planned capital projects for FY 2022-2026. Financial information for these projects was collected for the five-year reporting period of FY 2022-2026. Because some capital projects extend beyond the five-year reporting period, respondents were asked to include expenditures for FY 2027 and beyond.

The included institutions have been encouraged to view this report as an instrument to assist them in their long-range facilities planning. The funding types and financing sources are not all-inclusive because future funding availability is uncertain.

For planning and reporting purposes, facilities-related projects are classified within the following project types:

New Construction – Construction of a new building on a site where no building previously existed or on a site on which a building has been demolished. Additions to existing buildings are a separate category and not considered new construction.

Repair and Renovation (R&R) – A project in which a portion of the building is renovated. The classic R&R project involves gutting an existing building and replacing electrical, plumbing, heating, ventilation, air-conditioning systems, and other major components.

Additions – Additions to existing buildings that will expand the available square footage of the structures.

Information Resources – Purchase or installation of information technology resources on a campus, including networks, software, and telecommunications.

Infrastructure – Construction of streets, sewers, electrical systems, steam tunnels, and other facilities necessary to operate the physical plant.

Land Acquisition – Purchase or acquisition of land, with or without a building structure.

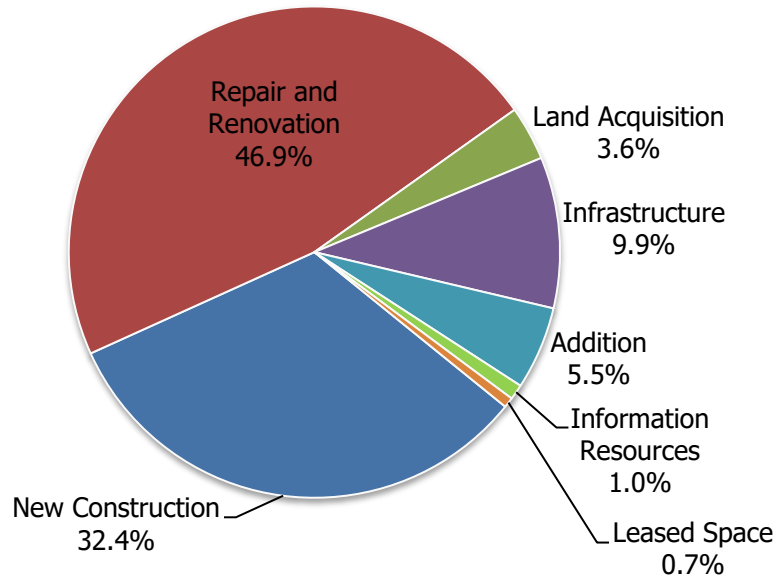
Lease Space – Expenditures to lease space from other entities. For example, institutions typically lease space to provide space for new programs while permanent space is being constructed and to provide space for short-term projects for which permanent space is not cost-effective.

Capital Projects Planned FY 2022-2026

Institutions submitted 895 projects in their FY 2022 MP1 capital expenditure plans, an increase of 5.5% from the 848 projects submitted in FY 2021 (Graph 1). Repair and Renovation projects represent the majority of all projects at 46.9%, followed by New Construction at 32.4%.

Graph 1. Projects by Type of Construction, FY 2022-2026

**Graph 1
Projects by Type of Construction
FY 2022-2026**



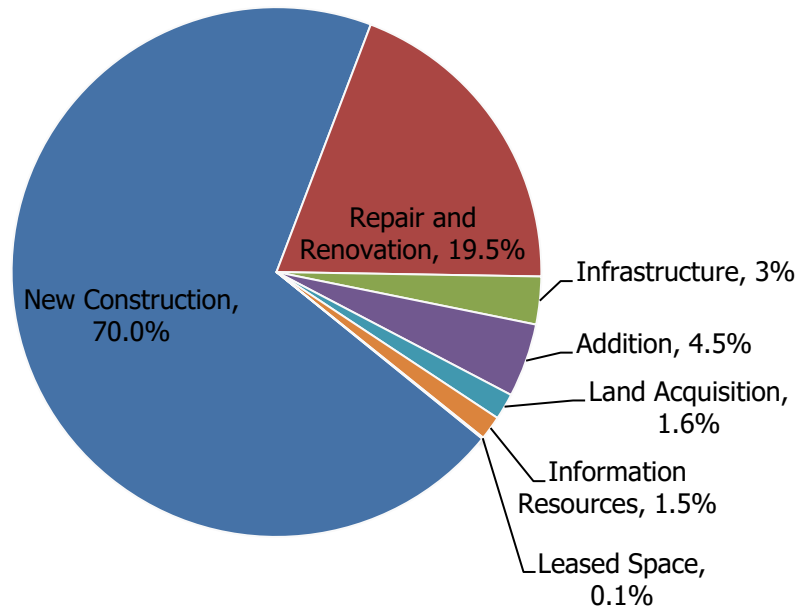
Project Type	FY 2021	FY 2022	Percentage Change
New Construction	315	290	-7.9%
Repair and Renovation	383	420	9.7%
Land Acquisition	33	32	-3.0%
Infrastructure	69	89	29.0%
Addition	36	49	36.1%
Information Resources	10	9	-10.0%
Leased Space	2	6	200%
Total	848	895	5.5%

Planned Expenditures by Project Type FY 2022-2026

The total cost of all projects submitted in the FY 2022 MP1 reports is more than \$29.8 billion, an increase of \$4.4 billion from last year's \$25.4 billion (Graph 2). There are \$20.9 billion in New Construction projects planned, representing 70.0% of the total cost. Planned Repair and Renovation projects increased from \$4.9 billion to \$5.8 billion.

Graph 2. Planned Expenditures by Project Type, FY 2022-2026

**Graph 2
Planned Expenditures by Project Type
FY 2022-2026**

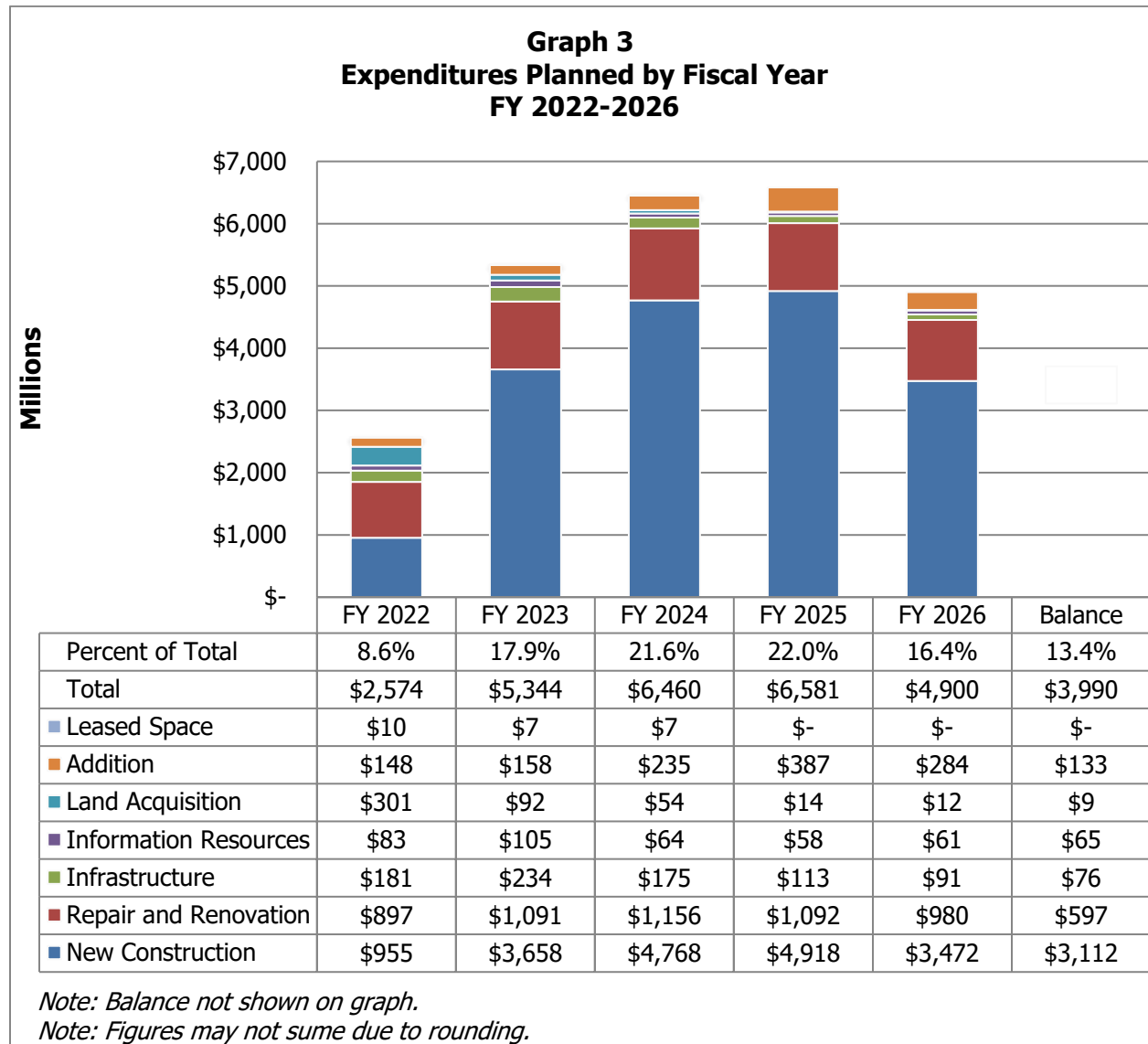


Project Type	FY 2021	FY 2022	Percentage of FY 2022 Total	Percentage Chg from Previous Year
New Construction	\$ 18,121,634,949	\$ 20,882,742,146	70.0%	15.2%
Repair and Renovation	\$ 4,915,623,487	\$ 5,813,103,884	19.5%	18.3%
Infrastructure	\$ 664,987,520	\$ 869,463,904	2.9%	30.7%
Addition	\$ 1,012,043,248	\$ 1,343,827,550	4.5%	32.8%
Land Acquisition	\$ 304,142,632	\$ 480,449,111	1.6%	58.0%
Information Resources	\$ 379,343,626	\$ 436,423,360	1.5%	15.0%
Leased Space	\$ 43,862,000	\$ 23,679,711	0.1%	-46.0%
Total	\$ 25,441,637,462	\$ 29,849,689,666	100%	17.3%

Expenditures Planned for FY 2022-2026

Institutions submitted \$29.8 billion in planned expenditures for projects. Of this amount, \$25.9 billion (86.6%) is projected to be financed in the first five fiscal years (FY 2022-2026), with the remaining 13.4% of the financing projected for FY 2027 and beyond. This is a \$4.7 billion increase over the amount financed in the previous reporting period. For this five-year period, FY 2025 accounted for the largest share of the total expenditures at \$6.6 billion (22.0%). Fiscal Year 2027 and beyond is not included in the graph but is included in the data shown in the chart.

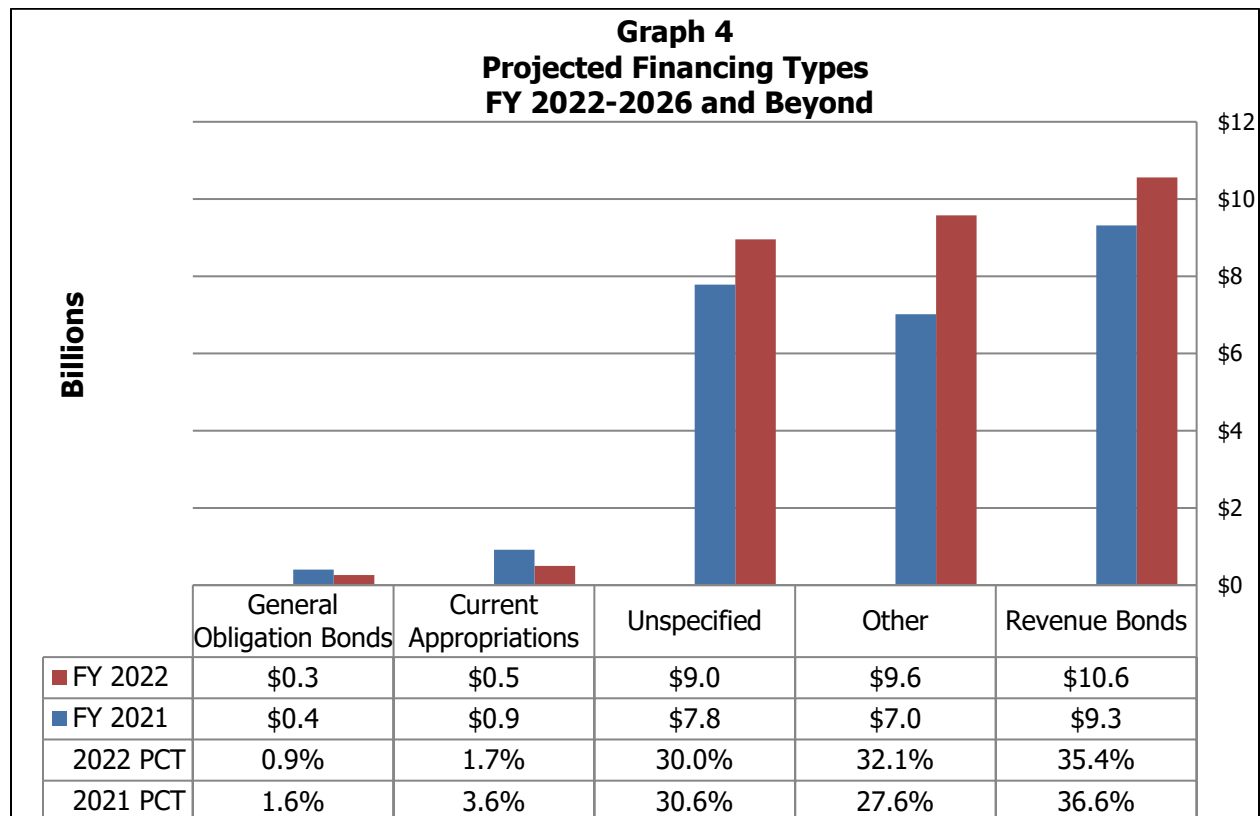
Graph 3. Expenditures Planned by Fiscal Year, FY 2022-2026



Projected Financing Types, FY 2022-2026 and Beyond

Institutions can choose one of the following financing types for each project: Current Appropriations, General Obligation Bonds, Master Lease Purchase Program, Other, Revenue Bonds, or Unspecified. Of the \$29.8 billion in total planned projects, \$10.6 billion (35.4%) is anticipated to be financed using revenue bonds (Graph 4). This is an increase of \$1.2 billion from FY 2021's report of \$9.3 billion in planned revenue bond financing. The "Other" category accounts for \$9.6 billion of planned financing, which is an increase of \$2.6 billion from FY 2021. This accounts for 32.1% of the total financing, in contrast to FY 2021's 27.6%. More than \$9.0 billion (30.0%) of the project costs have an unspecified financing type. "Other" financing includes all sources not specifically listed in the chart, such as cash financing supplied by hospital revenue, unexpended plant funds, auxiliary enterprise revenue, and gifts, to name a few.

Graph 4. Projected Financing Types, FY 2022-2026 and Beyond



Funding Sources FY 2022-2026

To specify the source of funds for the financing types listed in [Graph 4](#), Projected Financing Types, on the previous page, institutions then choose from the list of options below. The category of Unknown and Unspecified Funding Sources makes up the largest selection of planned funding sources at \$7.8 billion (26%). This likely indicates institutions' uncertainty of how capital projects will be funded in the future (Table 1). Tuition Revenue Bonds represent \$3.4 billion (11.3%) in planned capital expenditure funding sources, a 3.9% percent decrease from the prior reporting cycle.

Table 1. Source of Funds

Source	FY 2021	Percent of FY 2021 Total	FY 2022	Percent of FY 2022 Total	Percent Change
Auxiliary Enterprise Fund	\$39,063,000	0.2%	\$20,520,719	0.1%	-47.5%
Auxiliary Enterprise Revenues	\$584,615,469	2.3%	\$545,279,415	1.8%	-6.7%
Available University Fund	\$19,300,000	0.1%	\$102,800,000	0.3%	432.6%
Designated Tuition	\$21,649,140	0.1%	\$29,194,914	0.1%	34.9%
Energy Savings	\$0	0.0%	\$0	0.0%	
Federal Funds	\$6,000,000	0.0%	\$9,610,000	0.0%	
Federal Grants	\$7,169,688	0.0%	\$249,034,876	0.8%	3373.4%
General Revenue	\$150,100,000	0.6%	\$125,100,000	0.4%	-16.7%
Gifts/Donations	\$911,072,606	3.6%	\$852,845,087	2.9%	-6.4%
Higher Education Fund Proceeds	\$690,530,583	2.7%	\$690,112,438	2.3%	-0.1%
Housing Revenue	\$308,275,304	1.2%	\$156,277,430	0.5%	-49.3%
Legislative Appropriations	\$59,400,000	0.2%	\$52,750,000	0.2%	-11.2%
Other	\$270,888,011	1.1%	\$337,894,137	1.1%	24.7%
Other Local Funds	\$4,748,637,126	18.7%	\$7,524,973,887	25.2%	58.5%
Other Revenue Bonds	\$16,000,000	0.1%	\$16,000,000	0.1%	0.0%
Permanent University Fund	\$1,145,915,560	4.5%	\$1,376,377,706	4.6%	20.1%
Private Development Funds	\$27,800,000	0.1%	\$120,000,000	0.4%	331.7%
Revenue Financing System Bonds	\$4,826,381,673	19.0%	\$6,177,264,851	20.7%	28.0%
Student Fees	\$609,756,898	2.4%	\$178,400,000	0.6%	-70.7%
Tuition Revenue Bond Proceeds	\$3,520,452,652	13.8%	\$3,381,954,287	11.3%	-3.9%
Unexpended Plant Funds	\$99,345,000	0.4%	\$138,009,493	0.5%	38.9%
Unknown Funding Source	\$2,014,524,684	7.9%	\$2,172,346,889	7.3%	7.8%
Unspecified	\$5,364,760,068	21.1%	\$5,592,943,537	18.7%	4.3%
Total	\$25,441,637,462	100.0%	\$29,849,689,666	100.0%	17.3%

Appendix A – Projects Submitted by Institution and Type

Project Type	Project Name	Estimated Start Date	Total
System: Non-System Institution			
Institution: Stephen F. Austin State University			
Addition	Center for Applied Research & Rural Innovation	9 2022	\$3,500,000
Information Resources	IT Upgrade	9 2022	\$4,500,000
Infrastructure	Health Clinic HVAC Modernization	9 2022	\$1,080,000
Infrastructure	Renovate Utility Infrastructure	9 2024	\$2,000,000
Land Acquisition	Land Acquisitions	9 2023	\$1,000,000
New Construction	Construct Agriculture & Technology Complex	5 2025	\$45,000,000
Repair and Renovation	Dining Hall Renovations & Additions	12 2022	\$16,000,000
Repair and Renovation	Energy Modernization	1 2024	\$3,500,000
Repair and Renovation	Interdisciplinary Studies & Applied Sciences Building	9 2025	\$53,000,000
Repair and Renovation	LaNana Creek and Starr Ave. Sidewalk Upgrades	7 2023	\$2,317,925
Repair and Renovation	Renovate Raguet Street Pedestrian Way	1 2022	\$1,151,343
Repair and Renovation	Residence Hall Renovations	10 2021	\$23,000,000
Stephen F. Austin State University Subtotal			\$156,049,268
Institution: Texas Southern University			
Infrastructure	Renovate Ancillary Infrastructure	3 2022	\$1,100,000
Infrastructure	Renovate Campus Electrical System	10 2021	\$13,200,000
Infrastructure	Renovate Tunnel Hot Water System	6 2021	\$6,650,000
New Construction	Construct New Fieldhouse, Track, and Bleachers	9 2022	\$41,250,000
New Construction	Construct New Lanier Hall East	9 2022	\$59,000,000
Repair and Renovation	Renovate Parking Lot and Garage	9 2022	\$4,800,000
Repair and Renovation	Renovate Recreation Center Atrium and Pool Center	4 2022	\$2,800,000
Repair and Renovation	Renovate Satellite Thermal Plant	6 2021	\$5,500,000
Repair and Renovation	Renovate Sterling Student Center Air Handlers	3 2022	\$2,000,000
Repair and Renovation	Renovate Terry Library	9 2022	\$42,850,000
Texas Southern University Subtotal			\$179,150,000
Institution: Texas Woman's University			
Addition	Nursing Lab	1 2022	\$3,000,000
Addition	Quakertown	10 2021	\$2,500,000
Addition	Trails	6 2023	\$2,500,000
Addition	Video Boards	11 2021	\$1,500,000
Infrastructure	Bell Traffic Roundabouts	6 2022	\$1,000,000
Infrastructure	CFO Plumbing & Mechanical System Replacement	5 2024	\$25,000,000
Infrastructure	East Campus Infrastructure	1 2025	\$10,000,000
Infrastructure	East Campus Storm Water Improvements	4 2023	\$1,500,000
Infrastructure	Frame Street Entrance	6 2023	\$2,500,000
Infrastructure	Graduate Research Building Demolition	3 2024	\$1,500,000
Infrastructure	Patio Building Demolition & Improve Green Space	3 2024	\$1,500,000

New Construction	Fieldhouse Building	6	2024	\$12,500,000
New Construction	Mall Outdoor Spaces	4	2025	\$1,500,000
New Construction	TRB - TRB Institute of Health Sciences - Denton	1	2024	\$108,000,000
Repair and Renovation	Brackenridge Hall Renovation	2	2023	\$39,000,000
Repair and Renovation	Foundation & Renovation of Registrar Area	7	2022	\$1,500,000
Repair and Renovation	Install and Upgrade Library Fire Sprinkler System	11	2021	\$1,900,000
Repair and Renovation	Jones Hall Dental Hygiene & Counseling Expansion	1	2022	\$16,500,000
Repair and Renovation	Jones Hall Office Space Renovation	5	2025	\$4,000,000
Repair and Renovation	MCL 1st Floor Refresh (Including Auditorium)	8	2023	\$5,000,000
Repair and Renovation	Old Main Renovation Phase II	1	2025	\$6,000,000
Repair and Renovation	Re-Purpose Human Resources Building	1	2023	\$1,500,000

Texas Woman's University Subtotal **\$249,900,000**
Non-System Institution Subtotal **\$585,099,268**

System: Texas A&M University System

Institution: Prairie View A&M University

Addition	Carden-Waller Extension	9	2021	\$2,994,872
Addition	Track and Field Facility Phase II	9	2025	\$2,000,000
Infrastructure	Campus Northwest Loop Extension	9	2025	\$3,900,000
Infrastructure	Campus Infrastructure Support	9	2022	\$8,000,000
Infrastructure	Expanded Utility Plant	9	2023	\$18,000,000
Infrastructure	Main Campus HVAC Improvements-ARP	9	2022	\$6,110,000
Infrastructure	Water Fountain Upgrades/Replacements	9	2022	\$1,500,000
Land Acquisition	Land Acquisition	9	2025	\$1,000,000
New Construction	Engineering Classroom and Research Building	9	2021	\$70,000,000
New Construction	Hwy 290 College Town Development	9	2024	\$3,000,000
New Construction	Innovation & Commercialization Ctr Entrepreneurs	9	2023	\$10,000,000
New Construction	Teaching & Academic Student Support Facility	9	2025	\$60,000,000
New Construction	University Event Center	9	2023	\$3,000,000
New Construction	University President's House	9	2021	\$1,900,000
Repair and Renovation	E.E. O'Banion Fume Hood Repairs	9	2021	\$2,938,000
Repair and Renovation	EB Evans Building Renovation	9	2021	\$8,132,000
Repair and Renovation	Gilchrist/Wilson Building Renovations	9	2022	\$15,000,000
Repair and Renovation	Owens Franklin Health Center Improvements	9	2022	\$2,000,000
Repair and Renovation	Tx Ctr for Precision Regenerative Medicine Renovation	9	2022	\$3,800,000
Repair and Renovation	Tx Inst for Preservation of History & Culture Museum	9	2022	\$3,500,000
Repair and Renovation	Veterinary Treatment Facility	9	2021	\$1,817,000

Prairie View A&M University Subtotal **\$228,591,872**

Institution: Tarleton State University

Addition	Recreation Center Expansion	9	2025	\$20,000,000
Addition	Thompson Student Center Expansion	9	2025	\$30,000,000
Infrastructure	Baseball/Softball Complex - Turf/Lighting	9	2021	\$3,300,000
Infrastructure	Demolition of Bender (536) and Ferguson (663) Hall	9	2022	\$4,400,000
Infrastructure	ESCO 2021	9	2021	\$13,084,947

Land Acquisition	Land Acquisitions	9	2021	\$1,200,000
New Construction	Applied Sciences Building 2: Agriculture	9	2023	\$63,000,000
New Construction	Baseball/Softball/Tennis Facility	9	2022	\$8,000,000
New Construction	College of Health Sciences Expansion	9	2022	\$72,000,000
New Construction	Convocation and Event Center	9	2022	\$72,000,000
New Construction	Dining Services Expansion	9	2024	\$15,000,000
New Construction	Fort Worth Building #2	9	2021	\$66,000,000
New Construction	Fort Worth Building #3	9	2022	\$60,000,000
New Construction	Hotel & Conference Center	9	2022	\$32,400,000
New Construction	Research Administration Building	9	2021	\$3,800,000
New Construction	Rodeo Arena Purchase	9	2021	\$1,200,000
New Construction	Tarleton State University Parking Garage	9	2021	\$31,000,000
Repair and Renovation	Joe Autry Building Expansion and Renovation	9	2021	\$2,000,000
Repair and Renovation	OA Grant Renovation	9	2023	\$5,000,000
Repair and Renovation	Wisdom Gym Renovations	9	2023	\$11,000,000

Tarleton State University Subtotal **\$514,384,947**

Institution: Texas A&M International University

Addition	ADDITION TO FINE AND PERFORMING ARTS	9	2023	\$10,000,000
Addition	WHTC LARGE CLASSROOM ADDITION	9	2024	\$7,000,000
Infrastructure	ESCO UTILITY PROJECT #2	9	2023	\$9,900,000
New Construction	HEALTH SCIENCES EDUCATION AND RESEARCH CENTER	9	2023	\$80,000,000
New Construction	TENNIS COURT COMPLEX	9	2021	\$7,000,000
Repair and Renovation	RENOVATION OF KINESIOLOGY CONVOCATION BUILDING	9	2024	\$28,000,000

Texas A&M International University Subtotal **\$141,900,000**

Institution: Texas A&M University

Addition	TEES: Turbomachinery Lab Addition	9	2021	\$2,752,068
Infrastructure	CUP Generator Replacement	9	2021	\$26,500,000
Infrastructure	SUP3 Expansion	9	2021	\$20,930,520
Infrastructure	The Gardens at Texas A&M University: Phase II	9	2022	\$33,500,203
New Construction	Business Education Complex	9	2021	\$74,197,309
New Construction	Hudson Office	9	2021	\$3,301,000
New Construction	Law School Building	9	2022	\$85,000,000
New Construction	TAR: Amarillo Research & Extension Center at Canyon	9	2022	\$20,000,000
New Construction	TAR: Animal Reproductive Biotechnology Center	9	2021	\$9,991,833
New Construction	TEES: Ballistic Aero-Optics Materials Facility	9	2021	\$45,960,000
New Construction	TEES: Bush Combat Dev. Complex (BCDC) Innovation Proving	9	2021	\$32,000,000
New Construction	TEES: Industrial Distribution Building No. 1	9	2021	\$20,020,000
New Construction	TEES: Nuclear Engineering Education Building	9	2021	\$11,500,000
New Construction	TEES: Propulsion Test Facility at the TEES Turbomachinery	9	2021	\$5,000,000
New Construction	TEES: Technology Innovation and Modernization Catalyst F	9	2021	\$10,000,000
New Construction	TEES: TEES Detonation Research Test Facility	9	2021	\$5,000,000

New Construction	TEEX: Brayton New Administrative and Classroom Facility	9	2021	\$31,945,000
New Construction	TEEX: New TEEX Facility at TAMUSA	9	2022	\$27,045,000
New Construction	TEEX: RELLIS Driving Track and Urban Grid	9	2023	\$5,764,200
New Construction	TEEX: RELLIS Indoor Shooting Range	9	2023	\$23,420,200
Repair and Renovation	Academic Building Exterior Renovation	9	2021	\$7,500,000
Repair and Renovation	CUP Structural Repairs	9	2021	\$6,700,000
Repair and Renovation	Doherty Building Renovation	9	2021	\$20,000,000
Repair and Renovation	Heep Renovation	9	2021	\$9,700,000
Repair and Renovation	HVAC System Hart Hall	9	2021	\$9,450,473
Repair and Renovation	HVAC System Walton Hall	9	2021	\$9,452,450
Repair and Renovation	Interior Finishes Renovation Aston Hall Phase II	9	2021	\$6,634,281
Repair and Renovation	Interior Finishes Renovation Dunn Hall Phase I	9	2021	\$6,095,540
Repair and Renovation	Interior Finishes Renovation Dunn Hall Phase II	9	2022	\$6,947,609
Repair and Renovation	TAR: Borlaug Southern Crop Improvement Center Renovation	9	2021	\$49,004,456

Texas A&M University Subtotal \$625,312,142

Institution: Texas A&M University at Galveston

Addition	Property Acquisition	9	2021	\$12,000,000
Addition	Recreation Sports Facility Exp. & Athletic Fields	9	2024	\$47,646,576
Infrastructure	ESCO 2021	9	2021	\$8,000,000
Infrastructure	Infrastructure, Dock Improvements & Ship FF&E - Ph I	9	2021	\$35,000,000
Infrastructure	Infrastructure, Dock Improvements & Ship FF&E - Ph II	9	2021	\$10,000,000
Land Acquisition	Land Acquisition	9	2022	\$17,389,111
New Construction	New Engineering Teaching/Research Building	9	2022	\$59,702,615
New Construction	Sea Turtle Rehab Hospital & Ed Outreach Center	9	2021	\$8,000,000
New Construction	The ISLE	9	2024	\$35,228,876
Repair and Renovation	Building Condition Assessment Upgrades	9	2024	\$52,426,360
Repair and Renovation	Renovation of Old Library for New Student Center	9	2026	\$10,905,772

Texas A&M University at Galveston Subtotal \$296,299,310

Institution: Texas A&M University System

Information Resources	Financial Management System	9	2021	\$30,000,000
Information Resources	Financial Management System Enhancements	9	2021	\$10,000,000
Infrastructure	RELLIS Access Road Extension	9	2022	\$7,212,000
Infrastructure	RELLIS Campus Infrastructure - Phase III-A	9	2021	\$14,412,685
Infrastructure	RELLIS Campus Infrastructure - Phase III-B	9	2022	\$16,526,000
Infrastructure	RELLIS Campus Infrastructure - Phase IV	9	2022	\$7,754,000
Infrastructure	RELLIS Campus Infrastructure - Phase V	9	2025	\$7,278,000
Infrastructure	RELLIS Campus Substation	9	2021	\$6,391,000
Infrastructure	RELLIS Storm Drainage Improvements - Phase II	9	2022	\$7,134,000
New Construction	RELLIS Campus Infrastructure Phase 4A	9	2022	\$8,576,500
New Construction	RELLIS Campus New Water Tower	9	2024	\$5,704,000
New Construction	RELLIS Central Utility Plant Equipment Expansion	9	2023	\$1,872,000

New Construction	RELLIS Goodson Bend Storage Facility	9	2022	\$4,300,000
New Construction	RELLIS Office Complex Phase B	9	2022	\$5,960,000
Repair and Renovation	RELLIS Administration Complex Extension	9	2021	\$2,667,000
Repair and Renovation	RELLIS Runway 22 & 28 Rehabilitation	9	2024	\$5,679,000
Repair and Renovation	RELLIS Runway 35C Rehabilitation	9	2022	\$8,280,000
Repair and Renovation	RELLIS Runway 35L Rehabilitation	9	2022	\$3,893,000
Repair and Renovation	RELLIS Runway 35R Rehabilitation	9	2021	\$5,372,000
Repair and Renovation	TAMUS Federal Relations Lease Space II	9	2021	\$3,490,655
Repair and Renovation	TAMUS TAMUK Windstorm Damage Claim	9	2021	\$2,200,000

Texas A&M University System Subtotal **\$164,701,840**

Institution: Texas A&M University System Health Science Center

New Construction	Research and Nursing Education Building	9	2023	\$40,000,000
New Construction	Texas A&M University TMC3 Biomedical Research Building	9	2021	\$100,000,000
Repair and Renovation	College of Dentistry Main Building Renovation	9	2022	\$9,600,000

Texas A&M University System Health Science Center Subtotal **\$149,600,000**

Institution: Texas A&M University-Central Texas

New Construction	Centralized Operational Reliability & Efficiency	9	2024	\$50,000,000
New Construction	Multipurpose Building 4	9	2024	\$60,000,000

Texas A&M University-Central Texas Subtotal **\$110,000,000**

Institution: Texas A&M University-Commerce

Addition	Morris Recreation Center Expansion	9	2023	\$15,500,000
Addition	Rayburn Student Center Expansion	9	2024	\$17,000,000
Land Acquisition	Property Acquisitions-2022	9	2021	\$1,000,000
New Construction	Agricultural Education and Research Complex	9	2022	\$95,000,000
New Construction	Engineering Building	9	2023	\$70,000,000
New Construction	New Children's Learning Center	9	2025	\$4,000,000
New Construction	New Event Center/Parking/Arena	9	2022	\$58,000,000
New Construction	New Honors College Living/Learning Residence Hall	9	2025	\$50,000,000
New Construction	Student Services building	9	2021	\$19,500,000
New Construction	Urban Education Building	9	2022	\$70,000,000
Repair and Renovation	A&M Commerce @ 8750 (Infrastructure & A/V)	9	2021	\$1,250,000
Repair and Renovation	ADA/Life Safety Renovations	9	2022	\$50,000,000
Repair and Renovation	Memorial Stadium Renovation	9	2024	\$7,000,000
Repair and Renovation	Renovate 1-stop for UPD	9	2025	\$4,000,000
Repair and Renovation	Talbot Hall Renovation	9	2022	\$4,000,000

Texas A&M University-Commerce Subtotal **\$466,250,000**

Institution: Texas A&M University-Corpus Christi

Addition	Learning Resources - Library	9	2022	\$70,000,000
Infrastructure	Central Plant Chilled and Hot Water Loop	9	2022	\$30,000,000
Infrastructure	Main Water Line - Additional Secondary Tap	9	2021	\$2,500,000

Infrastructure	Pedestrian Pathway	9	2024	\$30,000,000
Infrastructure	Repair & Replace Paved Roads Campus wide	9	2024	\$20,000,000
Infrastructure	Stormwater Repair/Replacement Campus wide	9	2023	\$20,000,000
New Construction	Arts and Media Building	9	2022	\$92,500,000
New Construction	Health Center	9	2023	\$25,500,000
New Construction	Islanders Arena and Convocation Center	9	2022	\$35,000,000
New Construction	Life Sciences Research & Engineering Complex-Ph II	9	2025	\$65,000,000
New Construction	New Academic Building	9	2022	\$45,000,000
New Construction	Parking Garage	9	2025	\$40,000,000
New Construction	Parking Garage - Island Campus	9	2021	\$39,000,000
New Construction	Student Aquatics Center	9	2023	\$45,000,000
Repair and Renovation	Campus wide Elevator Updates/Skywalks	9	2021	\$3,050,000
Repair and Renovation	Center for Arts Roof Replacement	9	2021	\$2,500,000
Repair and Renovation	Center for Sciences Renovations	9	2022	\$3,200,000
Repair and Renovation	Center for Sciences Roof Replacement	9	2022	\$2,500,000
Repair and Renovation	Center for the Arts Renovations	9	2025	\$2,800,000
Repair and Renovation	Chaparral Renovations	9	2021	\$3,800,000
Repair and Renovation	Energy Consumption Reduction - Phase II	9	2021	\$9,141,417
Repair and Renovation	Library Hot Water Loop & Chilled Water Loop	9	2021	\$3,800,000
Repair and Renovation	Natural Resources Center Renovations	9	2023	\$3,500,000
Repair and Renovation	Natural Resources Center Roof Replacement	9	2021	\$3,500,000
Repair and Renovation	Performing Arts Center Improvements	9	2021	\$2,500,000
Repair and Renovation	Roof Replacement - Center for Instruction	9	2021	\$2,600,000

Texas A&M University-Corpus Christi Subtotal

\$602,391,417

Institution: Texas A&M University-Kingsville

Addition	Athletic Facilities Renovation	9	2024	\$15,000,000
Addition	Esports Facility	9	2022	\$1,000,000
Addition	Student Activities Pavilion	9	2023	\$1,000,000
Addition	Vet Tech Expansion	9	2022	\$2,000,000
Infrastructure	Replace Natural Gas Piping and Valves	9	2021	\$1,250,000
Land Acquisition	Property Acquisitions	9	2022	\$1,000,000
New Construction	Javelina Community Care Clinic	9	2022	\$35,000,000
New Construction	STEM Building & Agricultural Facilities	9	2022	\$65,000,000
Repair and Renovation	Campus Deferred Maintenance	9	2023	\$10,000,000
Repair and Renovation	Campus Deferred Maintenance	9	2024	\$10,000,000
Repair and Renovation	Campus Deferred Maintenance	9	2025	\$10,000,000
Repair and Renovation	Campus Deferred Maintenance	9	2022	\$10,000,000
Repair and Renovation	Campus Grounds Redevelopment	9	2022	\$2,000,000
Repair and Renovation	Campus Paving/Parking	9	2021	\$2,000,000
Repair and Renovation	College Hall Renovations	9	2022	\$1,000,000
Repair and Renovation	COVID-19 HVAC Improvements	9	2021	\$3,500,000
Repair and Renovation	Jernigan Library Fire Alarm Replacement	9	2021	\$1,965,222

Repair and Renovation	Jones Auditorium Renovation	9	2022	\$4,000,000
Repair and Renovation	Lucio Hall Outside Air Unit Renovation 2021	9	2021	\$2,760,021
Repair and Renovation	MSUB Mechanical Renovation	9	2023	\$20,000,000
Repair and Renovation	Turner-Bishop Hall Demolition	9	2022	\$1,000,000
Repair and Renovation	Utility Improvements	9	2024	\$9,000,000

Texas A&M University-Kingsville Subtotal **\$208,475,243**

Institution: Texas A&M University-San Antonio

New Construction	Athletics Building	9	2024	\$6,100,000
New Construction	Educare Building	9	2024	\$15,000,000
New Construction	Housing Phase II	9	2023	\$47,000,000
New Construction	Public Health and Education Building	9	2022	\$75,000,000
New Construction	Recreation Center	9	2021	\$30,000,000
New Construction	TDEM Facility - San Antonio	9	2023	\$95,850,000

Texas A&M University-San Antonio Subtotal **\$268,950,000**

Institution: Texas A&M University-TEXARKANA

New Construction	College of Business, Engineering and Tech Building	9	2022	\$46,000,000
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Texas A&M University-TEXARKANA Subtotal **\$46,000,000**

Institution: West Texas A&M University

Addition	Amarillo Center Phase III	9	2021	\$7,003,500
Addition	Bain Center Phase II	9	2023	\$6,200,000
Addition	Utility Plant	9	2023	\$5,500,000
Land Acquisition	Land Acquisitions	9	2021	\$2,000,000
New Construction	Campus Research Space	9	2023	\$18,750,000
New Construction	Central Supply and Warehouse	9	2025	\$4,000,000
New Construction	Feedmill and Agriculture Research Facility	9	2023	\$14,250,000
New Construction	Intramural Fields	9	2023	\$4,000,000
New Construction	Learning Commons	9	2025	\$21,500,000
New Construction	New Physical Plant	9	2025	\$8,000,000
New Construction	New UPD/Lock Shop/Fire Safety Facility	9	2023	\$5,000,000
Repair and Renovation	25th Street Enhancement & Loading Dock	9	2025	\$12,000,000
Repair and Renovation	26th Street Renovation	9	2021	\$3,800,000
Repair and Renovation	Cornette Library Upgrades	9	2023	\$5,600,000
Repair and Renovation	Cousins Hall Renovation	9	2023	\$12,500,000
Repair and Renovation	East Dining Hall Upgrades	9	2023	\$2,000,000
Repair and Renovation	Education Building	9	2023	\$29,450,000
Repair and Renovation	Education Building Upgrades	9	2023	\$1,850,000
Repair and Renovation	Harrington Fine Arts Upgrades	9	2023	\$4,900,000
Repair and Renovation	JBK Student Center Upgrades	9	2023	\$3,800,000
Repair and Renovation	Jones Hall Renovation	9	2024	\$5,850,000
Repair and Renovation	Mary Moody Northen Hall Upgrades	9	2023	\$3,700,000
Repair and Renovation	Natural Science Building Renovation Phase V	9	2021	\$3,000,000

Repair and Renovation	Old Main Upgrades	9 2023	\$4,600,000
Repair and Renovation	Panhandle Plains Historical Museum Upgrades	9 2023	\$8,000,000
Repair and Renovation	Shirley Hall Renovation	9 2024	\$5,250,000
Repair and Renovation	Virgil Hensen Activities Center Upgrades	9 2023	\$6,900,000

West Texas A&M University Subtotal **\$209,403,500**
Texas A&M University System Subtotal **\$4,032,260,271**

System: Texas State Technical College System

Institution: Texas State Technical College System

New Construction	*EWCHEC Construct Campus Site Phase II	9 2022	\$42,900,000
New Construction	EWCHEC Construct Automotive Technology Facility	9 2023	\$11,700,000
New Construction	EWCHEC Construct Diesel Facility	9 2024	\$34,700,000
New Construction	EWCHEC Construct Physical Plant	9 2024	\$5,300,000

Texas State Technical College System Subtotal **\$94,600,000**

Institution: Texas State Technical College-Fort Bend

New Construction	*Ft Bend County Construct Campus Site Phase III	9 2022	\$54,000,000
New Construction	Ft. Bend Construct Aviation/Instrument Facility	9 2024	\$37,500,000
New Construction	Ft. Bend Construct Physical Plant	9 2024	\$8,000,000
New Construction	Ft. Bend Construct Welding Technology Facility	9 2024	\$46,100,000

Texas State Technical College-Fort Bend Subtotal **\$145,600,000**

Institution: Texas State Technical College-Harlingen

Infrastructure	Harlingen Site Drainage and Mall Walk Renovation	9 2024	\$7,392,000
New Construction	*Harlingen Construct Performance Learning Center	9 2023	\$49,900,000
New Construction	Harlingen Construct Wind & Mechatronics Facility	9 2024	\$17,500,000
Repair and Renovation	Harlingen Construct Plumbing Licensing Test Ctr.	9 2021	\$1,200,000
Repair and Renovation	Harlingen Finish Engineering Center	9 2023	\$5,600,000
Repair and Renovation	Harlingen Renovate 20ME University Center	9 2022	\$2,100,000
Repair and Renovation	Harlingen Renovate Building J	9 2023	\$4,500,000
Repair and Renovation	Harlingen Student Housing Renovation	9 2025	\$7,280,000

Texas State Technical College-Harlingen Subtotal **\$95,472,000**

Institution: Texas State Technical College-Marshall

New Construction	*Marshall Construct Performance Learning Center	9 2022	\$25,000,000
New Construction	Marshall Construct Technology Facility	9 2023	\$11,200,000
Repair and Renovation	Marshall Student Housing Renovation	9 2022	\$3,360,000

Texas State Technical College-Marshall Subtotal **\$39,560,000**

Institution: Texas State Technical College-North Texas

New Construction	*North Texas Campus Site Phase II	9 2022	\$17,100,000
New Construction	North Texas Construct Engineering Center	9 2024	\$13,800,000
New Construction	North Texas Construct Physical Plant	9 2024	\$7,200,000

Texas State Technical College-North Texas Subtotal **\$38,100,000**

Institution: Texas State Technical College-Waco

Infrastructure	Waco Airport Development Project	9	2022	\$15,250,000
Infrastructure	Waco Construct Campus Drainage Projects	9	2023	\$1,700,000
Infrastructure	Waco Construct Craven Entrance and Drainage	9	2022	\$5,900,000
Infrastructure	Waco Construct Crest and Airline Drive Realignment	9	2022	\$1,500,000
Infrastructure	Waco North Interceptor Wastewater Project	9	2023	\$1,500,000
New Construction	*Waco Construct Performance Learning Center	9	2022	\$71,900,000
New Construction	Waco Construct Welding and Emerging Technologies	9	2024	\$78,300,000
Repair and Renovation	Waco Construct State Plumbing Licensing Test Ctr.	9	2021	\$1,200,000
Repair and Renovation	Waco Red River Student Housing Renovation	9	2024	\$3,920,000
Repair and Renovation	Waco Renovate & Repurpose JBC 1st and 2nd Floor	9	2021	\$5,200,000
Repair and Renovation	Waco Renovate the Kultgen Automotive Facility	9	2021	\$1,900,000
Repair and Renovation	Waco Renovate West End of ITC Facility	9	2024	\$6,000,000

Texas State Technical College-Waco Subtotal \$194,270,000

Institution: Texas State Technical College-West Texas

New Construction	*Abilene Construct Campus Site Phase II	9	2022	\$17,100,000
New Construction	Abilene Construct Aviation Technology Facility	9	2021	\$24,100,000
New Construction	Abilene Construct Physical Plant	9	2023	\$5,300,000
Repair and Renovation	Sweetwater Student Housing Renovation	9	2024	\$5,860,000

Texas State Technical College-West Texas Subtotal \$52,360,000

Texas State Technical College System Subtotal \$659,962,000

System: Texas Tech University System**Institution: Angelo State University**

Infrastructure	Cooling Tower Conversion, Hydronic Plant Retrofit	7	2022	\$40,000,000
Land Acquisition	Real Property Purchase	9	2021	\$1,000,000
New Construction	Indoor Athletic Competition and Practice Complex	9	2023	\$26,800,000
New Construction	New Police Station	1	2022	\$5,800,000
New Construction	New Science Building	1	2025	\$57,500,000
Repair and Renovation	Carr Hall Renovation	12	2021	\$4,450,000
Repair and Renovation	Concho Hall Renovation	12	2022	\$30,000,000
Repair and Renovation	Porter Henderson Library Conversion-Additional Tec	8	2022	\$3,999,000
Repair and Renovation	Sol Mayer Administration Building Theater Renovation	12	2022	\$3,150,000
Repair and Renovation	Vanderventer Plaza Conversion E&G Offices & Support	8	2021	\$2,000,000

Angelo State University Subtotal \$174,699,000

Institution: Midwestern State University

Addition	ACQUISITION OF PROPERTY	9	2021	\$3,000,000
Infrastructure	INFRASTRUCTURE IMPROVEMENTS	9	2021	\$15,000,000
New Construction	PARKING FACILITIES	8	2023	\$8,000,000
Repair and Renovation	BOLIN SCIENCE RENOV & ADDITION	9	2021	\$40,000,000
Repair and Renovation	DANIEL BUILDING HARDSCAPE	9	2021	\$2,000,000
Repair and Renovation	DANIEL BUILDING STUDENT SERVICES - STU LIFE RENO	9	2021	\$5,000,000
Repair and Renovation	HARDIN BUILDING INFRASTRUCTURE RENOVATION	1	2024	\$8,000,000

Repair and Renovation	SOUTH HARDIN RENOVATIONS & WELCOME CENTER	1	2024	\$3,000,000
Repair and Renovation	WEST CAMPUS ANNEX FACILITIES RENOVATION	3	2024	\$1,200,000
Midwestern State University Subtotal				\$85,200,000

Institution: Texas Tech University

Addition	Library Addition and Life Safety Upgrades	9	2023	\$30,000,000
Addition	Rip Griffin Park Baseball Clubhouse Reno and Expansion	12	2021	\$12,500,000
Addition	TTU Museum East Wing Addition	6	2021	\$12,000,000
Infrastructure	North Sewer Force Main (4th Street to North Loop)	10	2023	\$2,000,000
New Construction	Academic Science Building	3	2022	\$100,000,000
New Construction	Football Training Facility	1	2023	\$40,000,000
New Construction	Jones AT&T Stadium South End Zone Renovation	1	2025	\$50,000,000
New Construction	Recreational Center Satellite Location	5	2025	\$20,000,000
New Construction	West Village II Residence Hall	1	2023	\$50,000,000
Repair and Renovation	Architecture Building Renovation	6	2023	\$20,000,000
Repair and Renovation	Bledsoe Hall Repair Concrete Deck and Reno RR	9	2021	\$3,000,000
Repair and Renovation	Campus Health, Safety and Modernization	9	2022	\$80,000,000
Repair and Renovation	Chitwood/Weymouth Lobby Renovation	5	2021	\$1,300,000
Repair and Renovation	Doak Hall Renovation and Life Safety Upgrades	9	2023	\$25,500,000
Repair and Renovation	Gordon Hall Replace Fan Coil Units	5	2022	\$1,100,000
Repair and Renovation	Music Building Renovation	1	2023	\$13,600,000
Repair and Renovation	NRHC - Ranch Life Learning Center	4	2022	\$7,000,000
Repair and Renovation	Psychology Renovation	1	2022	\$9,000,000
Repair and Renovation	Science and Engineering Complex Renovation	8	2023	\$50,000,000
Repair and Renovation	Sneed Hall Renovate Shower/Toilets	6	2022	\$2,500,000
Repair and Renovation	Student Cultural Centers	6	2021	\$4,000,000
Repair and Renovation	Student Union Food Court and Retail Corridor Reno	1	2022	\$2,500,000
Repair and Renovation	USA Lower Bowl Seating	5	2021	\$3,120,000

Texas Tech University Subtotal **\$539,120,000**

Institution: Texas Tech University Health Sciences Center

Addition	Midland - Physicians Assistant (PA) Building	2	2021	\$30,000,000
Infrastructure	Various Facility Modernization and Renewal Reno	8	2022	\$16,000,000
Land Acquisition	Real Property Purchase - All Campuses	9	2021	\$16,000,000
New Construction	Abilene Clinical and Research Expansion	6	2025	\$26,000,000
New Construction	Amarillo Academic and Clinical Expansion	9	2023	\$48,500,000
Repair and Renovation	Dallas Renovations	11	2020	\$15,500,000
Repair and Renovation	Facility Research Lab Modernizations - Lubbock	9	2023	\$100,000,000
Repair and Renovation	Preston Smith Library Renovation	1	2025	\$29,200,000

Texas Tech University Health Sciences Center Subtotal **\$281,200,000**

Institution: Texas Tech University Health Sciences Center-El Paso

Land Acquisition	Real Property Purchase Adjacent to Main Campus	9	2021	\$16,000,000
New Construction	Clinical Sciences Building	6	2024	\$174,700,000
New Construction	Dental School Building	9	2023	\$182,100,000

New Construction	El Paso Parking Garage #2	9	2026	\$40,040,000
New Construction	Family Medicine Clinic	1	2024	\$31,500,000
Repair and Renovation	Miles Building Renovation - 301 Rick Francis	9	2024	\$5,000,000
Repair and Renovation	Northeast Surgery Ctr-Purchase/Renovate 9830 N Gat	9	2021	\$4,958,456

Texas Tech University Health Sciences Center-El Paso Subtotal \$454,298,456

Texas Tech University System Subtotal \$1,534,517,456

System: The Texas State University System

Institution: Lamar Institute of Technology

New Construction	Academic Building	1	2025	\$25,543,143
New Construction	Truck Driving and Welcome Center	1	2021	\$2,229,334
New Construction	Workforce Training Center	1	2023	\$47,000,000
Repair and Renovation	Campus Repairs/Renovations FY 22	9	2021	\$1,000,000

Lamar Institute of Technology Subtotal \$75,772,477

Institution: Lamar State College-Orange

New Construction	Construction of New Academic Building	9	2023	\$42,000,000
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Lamar State College-Orange Subtotal \$42,000,000

Institution: Lamar State College-Port Arthur

New Construction	Allied Health and Sciences Building	9	2024	\$55,000,000
New Construction	Commercial Driver Education Center	1	2022	\$4,919,000

Lamar State College-Port Arthur Subtotal \$59,919,000

Institution: Lamar University

Land Acquisition	Property Purchases	9	2021	\$1,000,000
New Construction	New Facilities Management Complex	9	2021	\$4,840,000
New Construction	Performing & Fine Arts Center	9	2024	\$45,000,000
New Construction	Vincent-Beck Stadium Renovation	9	2022	\$17,500,000
Repair and Renovation	Annual Classroom, Office, and Building Upgrades	9	2021	\$7,500,000
Repair and Renovation	Art Building Renovation	9	2023	\$12,260,000
Repair and Renovation	Campbell Hall Building 28 Repair & Renovation	8	2021	\$1,600,000
Repair and Renovation	Chemistry North Facade Replacement	9	2022	\$1,250,000
Repair and Renovation	Cherry Engineering Renovation	9	2024	\$2,500,000
Repair and Renovation	Galloway Lobby Upgrades	9	2021	\$2,000,000
Repair and Renovation	Lucas Engineering Renovation	9	2022	\$2,500,000
Repair and Renovation	Mary & John Gray Library Renovation	10	2021	\$75,000,000
Repair and Renovation	Plummer Building Renovation	10	2023	\$5,000,000
Repair and Renovation	Roof Replacements 2025	9	2024	\$1,860,000
Repair and Renovation	Roof Replacements 2026	9	2025	\$2,915,000
Repair and Renovation	Social & Behavioral Sciences Envelope Repair	9	2022	\$2,850,000
Repair and Renovation	Thomas Maes Renovation	9	2021	\$2,000,000

Repair and Renovation	University Theater Renovation	9	2024	\$5,290,000
Repair and Renovation	Wimberly Building Renovation	9	2021	\$2,500,000
Lamar University Subtotal				\$195,365,000

Institution: Sam Houston State University

Addition	Recreational Sports Expansion	7	2021	\$7,700,000
New Construction	Active Learning Center	1	2021	\$60,000,000
New Construction	Allied Health Sciences Building	3	2022	\$70,000,000
New Construction	COM Parking Structure	9	2021	\$15,000,000
New Construction	Gibbs Ranch Equestrian Facility & Ag. Labs (P1)	8	2021	\$15,000,000
New Construction	Gibbs Ranch Equestrian Facility & Ag. Labs (P2)	5	2022	\$5,000,000
New Construction	Tennis Complex	1	2021	\$3,584,524
Repair and Renovation	ABI Exterior Renovation	9	2025	\$2,000,000
Repair and Renovation	CJC Exterior Renovation	9	2024	\$1,400,000
Repair and Renovation	CJC HVAC System Replacement Phase 2	9	2022	\$1,500,000
Repair and Renovation	Garrett TEC Renovation	9	2023	\$4,836,000
Repair and Renovation	Lee Drain HVAC System Replacement	9	2022	\$5,250,000
Repair and Renovation	Newton Gresham Library Exterior Renovation	9	2025	\$1,000,000
Repair and Renovation	TEC HVAC System Replacement	9	2022	\$1,325,000
Repair and Renovation	UTC HVAC System Replacement	9	2023	\$2,000,000

Sam Houston State University Subtotal \$195,595,524

Institution: Sul Ross State University

Addition	Turner RAS Facility Expansion	3	2024	\$5,498,377
New Construction	Borderlands Research Institute	3	2024	\$17,441,536
New Construction	Museum of the Big Bend Expansion	6	2021	\$11,000,000
Repair and Renovation	Briscoe Administration Building Renovation	8	2024	\$9,466,240
Repair and Renovation	Campus Lighting Upgrade	1	2023	\$1,235,000
Repair and Renovation	Fletcher Hall Addition & Renovation	12	2023	\$9,878,400
Repair and Renovation	Francois Fine Arts Building Renovation	12	2021	\$5,600,000
Repair and Renovation	Industrial Technology Building Renovation	12	2023	\$4,056,000
Repair and Renovation	Kokernot Field	2	2024	\$2,240,000
Repair and Renovation	Kokernot Lodge Renovation & New Amphitheater	6	2022	\$6,832,000
Repair and Renovation	Kokernot Outdoor Theatre Renovation	6	2022	\$2,576,000
Repair and Renovation	Marshall Auditorium Renovation	12	2021	\$13,440,000
Repair and Renovation	Morelock Academic Building Renovation	8	2024	\$17,224,432
Repair and Renovation	Mountainside Dorm Conversion to Hotel	1	2025	\$33,600,000
Repair and Renovation	Pearce Clinic Renovation/Nursing Building	6	2022	\$3,360,000
Repair and Renovation	Softball/Soccer Field House Addition & Upgrades	1	2023	\$1,792,000

Sul Ross State University Subtotal \$145,239,985

Institution: Sul Ross State University-Rio Grande Campus

New Construction	New Multipurpose Education & Services Building	3	2022	\$40,500,000
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Sul Ross State University-Rio Grande Campus Subtotal \$40,500,000

Institution: Texas State University				
Information Resources	Information Resource - Wireless Network Upgrade	9	2022	\$2,750,000
Information Resources	Information Resources - High Performance Computing	9	2021	\$2,200,000
Infrastructure	Construct Microturbine	10	2022	\$2,000,000
Infrastructure	Renovate South Chill Plant - Chiller 3 Build Out	9	2021	\$2,500,000
Land Acquisition	Property - Land Acquisitions	9	2021	\$9,000,000
New Construction	Construct Athletic Practice Facility	9	2025	\$12,000,000
New Construction	Construct Ballpark Clubhouse	9	2024	\$9,996,898
New Construction	Construct Bobcat Stadium End Zone Expansion	9	2021	\$16,491,884
New Construction	Construct East West Mall Connection	9	2023	\$1,614,104
New Construction	Construct Esperanza Hall	9	2021	\$88,000,000
New Construction	Construct Music Building	9	2026	\$90,000,000
New Construction	Construct STEM Classroom Building	9	2021	\$157,000,000
Repair and Renovation	Renovate Agriculture Building Waste/Supply Piping	9	2022	\$1,000,000
Repair and Renovation	Renovate Alkek Roof	9	2022	\$2,000,000
Repair and Renovation	Renovate Centennial HVAC/Controls Upgrade	9	2021	\$1,000,000
Repair and Renovation	Renovate Centennial Supply Piping Replacement	9	2021	\$1,500,000
Repair and Renovation	Renovate Central Plant - Boiler Burner	9	2021	\$1,100,000
Repair and Renovation	Renovate Chemistry Roof	10	2023	\$1,000,000
Repair and Renovation	Renovate Evans Liberal Arts - Brick & Exterior	9	2021	\$2,500,000
Repair and Renovation	Renovate JC Kellam - Roof Replacement	9	2022	\$1,100,000
Repair and Renovation	Renovate JCK - Wastewater Pipe Replacement	9	2022	\$1,200,000
Repair and Renovation	Renovate Nueces Building	2	2022	\$3,800,000
Repair and Renovation	Renovate Old Main - Foundation Stabilization	9	2022	\$2,500,000
Repair and Renovation	Renovate Spring Lake Hall Exhibition and Patio	9	2025	\$13,310,000
Repair and Renovation	Renovate Taylor Murphy History Building	9	2022	\$2,500,000
Repair and Renovation	Renovate University Camp	9	2026	\$2,500,000
			Texas State University Subtotal	\$430,562,886

Institution: Texas State University System				
New Construction	Field Research Station	2	2022	\$15,000,000
			Texas State University System Subtotal	\$15,000,000
			The Texas State University System Subtotal	\$1,199,954,872

System: The University of North Texas System

Institution: University of North Texas				
Addition	Construct New Lab Facility	9	2022	\$8,000,000
Infrastructure	Upgrade Campus Lighting	9	2022	\$3,200,000
Land Acquisition	Land Acquisitions Per Master Plan	9	2023	\$8,500,000
New Construction	Build Multicultural Center	9	2022	\$5,000,000
New Construction	Demo College Inn	9	2021	\$2,500,000
Repair and Renovation	Administration Building Renovation	9	2024	\$12,500,000
Repair and Renovation	Clark Hall MEP Renovation	9	2022	\$4,000,000

Repair and Renovation	Coliseum MEP Renovation	1	2022	\$3,500,000
Repair and Renovation	Crumley Hall MEP Renovation	5	2023	\$4,170,000
Repair and Renovation	Curry Hall MEP Renovation	9	2021	\$7,400,000
Repair and Renovation	General Academic Classroom and Class Lab E-Locking	10	2021	\$4,550,000
Repair and Renovation	Language Building MEP Renovation	9	2023	\$17,550,000
Repair and Renovation	McConnell Hall Interior Renovation	9	2024	\$4,400,000
Repair and Renovation	Physical Education Building MEP Renovation	9	2025	\$14,150,000
Repair and Renovation	Renovate Music Lab	10	2022	\$7,000,000
Repair and Renovation	Repair Chilton Hall Envelope	9	2022	\$3,000,000
Repair and Renovation	Repair Discovery Park Building Envelope	9	2022	\$5,000,000
Repair and Renovation	RTPP MEP Renovation	9	2024	\$8,250,000
Repair and Renovation	SRB Second Floor Renovation	5	2022	\$15,000,000
Repair and Renovation	Wooten Hall MEP Phase II	9	2024	\$6,000,000

University of North Texas Subtotal \$143,670,000

Institution: University of North Texas at Dallas

New Construction	Business Technology Building	8	2025	\$65,000,000
New Construction	City of Dallas Police Academy	9	2022	\$100,000,000
New Construction	Event Center	8	2024	\$15,000,000
New Construction	Landmark Tower	9	2020	\$4,280,000
New Construction	Parking Garage	12	2026	\$25,000,000
New Construction	Second Residence Hall/Dining	9	2023	\$30,000,000
New Construction	STEM Building	9	2023	\$163,000,000

University of North Texas at Dallas Subtotal \$402,280,000

Institution: University of North Texas Health Science Center at Fort Worth

Repair and Renovation	Campus Space Optimization	1	2022	\$42,000,000
Repair and Renovation	Library Level 1 Renovation	9	2021	\$5,500,000
Repair and Renovation	Renovation of RES 4th Floor	9	2021	\$5,020,000
Repair and Renovation	Renovation of EAD Level 4	9	2021	\$2,000,000
Repair and Renovation	Renovation of FMB and GSB Building	9	2021	\$3,255,000

University of North Texas Health Science Center at Fort Worth Subtotal \$57,775,000

The University of North Texas System Subtotal \$603,725,000

System: The University of Texas System

Institution: The University of Texas at Arlington

Addition	Life Science Building Addition/Renovation	1	2022	\$134,000,000
Addition	Performing & Visual Arts Addition/Improvements	2	2024	\$126,000,000
Addition	University Center Addition/Renovation	9	2022	\$65,000,000
Land Acquisition	Property Acquisition	9	2021	\$1,000,000
New Construction	Health Services Building	6	2023	\$30,000,000
New Construction	Thermal Energy Plant - SE Campus Phase 1	9	2024	\$50,000,000
New Construction	West Hall - Phase II	12	2023	\$50,000,000
Repair and Renovation	Deferred Maintenance and Capital Renewal	9	2021	\$4,750,000
Repair and Renovation	Maverick Stadium Improvements	2	2025	\$14,000,000

The University of Texas at Arlington Subtotal

\$474,750,000

Institution: The University of Texas at Austin

Infrastructure	Exchange Info Tech Services Firewall Lifecycle	9	2021	\$1,500,000
Infrastructure	Exchange Info Tech Svcs A10 NAT System Lifecycle	9	2022	\$1,500,000
Infrastructure	Exchange Info Tech Svcs Border Router Lifecycle	9	2022	\$2,000,000
Infrastructure	Exchange Info Tech Svcs Core Lifecycle	9	2022	\$1,700,000
Infrastructure	Exchange Info Tech Svcs DWDM System Lifecycle	9	2023	\$1,000,000
Infrastructure	Exchange Info Tech Svcs UDC-C Lifecycle	9	2022	\$2,500,000
Infrastructure	Exchange Info Tech Svcs Wireless Lifecycle	9	2021	\$7,000,000
Infrastructure	Exchange PRC Utilities	9	2021	\$4,000,000
Land Acquisition	Purchase of Land Acquisitions	9	2021	\$100,000,000
New Construction	Construct Creekside Residence Hall	5	2023	\$155,000,000
New Construction	Construct Dell Medical School Clinical Building	1	2023	\$139,500,000
New Construction	Construct Engineering Discovery Building	8	2022	\$261,000,000
New Construction	Construct Expansion on DPRI Campus	9	2025	\$50,000,000
New Construction	Construct Graduate Student Housing Complex	6	2022	\$89,000,000
New Construction	Construct HDB 2nd Floor Vivarium Imaging Ph 2	9	2022	\$7,000,000
New Construction	Construct HTB 8th Floor Clinical Buildout	1	2022	\$3,510,000
New Construction	Construct HTB Security Upgrades and Wayfinding	6	2022	\$1,565,328
New Construction	Construct Library Storage Facility Phase IV	7	2022	\$32,000,000
New Construction	Construct Mulva Neurosciences Clinical Building	9	2025	\$200,000,000
New Construction	Construct PRC Infrastructure, Phase I	5	2023	\$50,000,000
New Construction	Construct TACC Leadership-Class Computing Center	5	2022	\$195,000,000
New Construction	Construct UT Medical District Office Building	1	2024	\$160,000,000
Repair and Renovation	Construct Heman Sweatt Gallery	2	2023	\$10,000,000
Repair and Renovation	Exchange & Renovate CDL HVAC	9	2025	\$5,500,000
Repair and Renovation	Exchange & Repair Battle Hall, West Mall Roof, Ext	9	2021	\$6,000,000
Repair and Renovation	Exchange AND/BLD/CRD/LTD Dormitory Windows	5	2022	\$3,000,000
Repair and Renovation	Exchange BE2 Roof	9	2021	\$2,000,000
Repair and Renovation	Exchange BEL Hall Plumbing	1	2022	\$12,000,000
Repair and Renovation	Exchange Blanton Dormitory HVAC/Induction Units	5	2022	\$4,000,000
Repair and Renovation	Exchange Blanton Dormitory Roof	5	2022	\$1,000,000
Repair and Renovation	Exchange Brackenridge/Roberts/Prather/LTH Windows	5	2022	\$3,000,000
Repair and Renovation	Exchange BRB Roof	9	2024	\$1,100,000
Repair and Renovation	Exchange ETC Roof	9	2021	\$3,000,000
Repair and Renovation	Exchange FC1 Building Roof	9	2022	\$1,100,000
Repair and Renovation	Exchange Jackson Geological Sciences Building Roof	9	2023	\$4,150,000
Repair and Renovation	Exchange Johnson Wildflower Center HVAC Units	1	2023	\$1,688,400
Repair and Renovation	Exchange Kinsolving Dormitory Induction Units	5	2022	\$9,000,000
Repair and Renovation	Exchange Kinsolving Dormitory Windows	5	2022	\$4,000,000
Repair and Renovation	Exchange PHR Roof	9	2021	\$3,000,000
Repair and Renovation	Exchange Power Plant Boiler	2	2022	\$24,300,000
Repair and Renovation	Exchange TNH Roof	9	2021	\$2,000,000
Repair and Renovation	Exchange UA9 Building Roof	9	2023	\$1,650,000

Repair and Renovation	Exchange WAG Roof & Exterior	9	2022	\$3,300,000
Repair and Renovation	Exchange WIN Roof	9	2022	\$3,700,000
Repair and Renovation	Renovate & Repair Deferred Maintenance Projects	9	2021	\$25,000,000
Repair and Renovation	Renovate & Repair Johnson Wildflower Center	1	2023	\$1,140,888
Repair and Renovation	Renovate & Repair Kinsolving Dormitory Structural	5	2022	\$3,000,000
Repair and Renovation	Renovate ADA Upgrades FY22	9	2021	\$5,000,000
Repair and Renovation	Renovate ADA Upgrades FY23	9	2022	\$5,000,000
Repair and Renovation	Renovate ADA Upgrades FY24	9	2023	\$5,000,000
Repair and Renovation	Renovate ADA Upgrades FY25	9	2024	\$5,000,000
Repair and Renovation	Renovate ADA Upgrades FY26	9	2025	\$5,000,000
Repair and Renovation	Renovate ART Building	5	2024	\$10,000,000
Repair and Renovation	Renovate Bates Recital Hall	1	2024	\$6,000,000
Repair and Renovation	Renovate BIO HVAC/Electrical	9	2022	\$6,600,000
Repair and Renovation	Renovate Block 164 for College of Pharmacy	1	2022	\$7,000,000
Repair and Renovation	Renovate Block 164 for Dell Medical School	1	2022	\$7,000,000
Repair and Renovation	Renovate Block 164 for Non-University Tenants	1	2022	\$18,000,000
Repair and Renovation	Renovate Brackenridge/Roberts/Prather, Maintenance Ph 2	9	2021	\$3,000,000
Repair and Renovation	Renovate BRB Building	1	2023	\$10,000,000
Repair and Renovation	Renovate BRB HVAC/Electrical	9	2024	\$4,400,000
Repair and Renovation	Renovate Calhoun Hall	9	2024	\$10,000,000
Repair and Renovation	Renovate Campus Egress Deficiencies	9	2024	\$1,500,000
Repair and Renovation	Renovate Campus to Support Academic Initiative	5	2022	\$25,000,000
Repair and Renovation	Renovate CBA HVAC/Electrical	9	2026	\$22,000,000
Repair and Renovation	Renovate CMA Walter Cronkite Plaza	6	2024	\$4,000,000
Repair and Renovation	Renovate CMB HVAC/Electrical	9	2022	\$6,600,000
Repair and Renovation	Renovate CMB Studio 6A	6	2023	\$26,000,000
Repair and Renovation	Renovate CPE Building	1	2024	\$210,000,000
Repair and Renovation	Renovate East Mall for Improvement Projects	5	2022	\$20,000,000
Repair and Renovation	Renovate ECJ Plaza	9	2023	\$4,400,000
Repair and Renovation	Renovate FC4 Building & Expansion	1	2022	\$12,000,000
Repair and Renovation	Renovate Fire and Life Safety Upgrades FY22	9	2021	\$5,000,000
Repair and Renovation	Renovate Fire and Life Safety Upgrades FY23	9	2022	\$5,000,000
Repair and Renovation	Renovate Fire and Life Safety Upgrades FY24	9	2023	\$5,000,000
Repair and Renovation	Renovate Fire and Life Safety Upgrades FY25	9	2024	\$5,000,000
Repair and Renovation	Renovate Fire and Life Safety Upgrades FY26	9	2025	\$5,000,000
Repair and Renovation	Renovate GEA Hall Roof & Exterior	9	2022	\$7,100,000
Repair and Renovation	Renovate GOL MEP, Roof, and Envelope	9	2021	\$15,300,000
Repair and Renovation	Renovate Harry Ransom Center	6	2022	\$60,000,000
Repair and Renovation	Renovate HDB for College of Pharmacy	1	2022	\$42,000,000
Repair and Renovation	Renovate HMA Building	12	2021	\$27,800,000
Repair and Renovation	Renovate Hobby-Eberly Telescope HVAC	9	2021	\$3,500,000
Repair and Renovation	Renovate Inner Campus Drive Plaza	5	2022	\$4,000,000
Repair and Renovation	Renovate J.T. Patterson Labs Building	8	2025	\$150,000,000
Repair and Renovation	Renovate Jester West Dorm Floors 2 and 3	9	2021	\$12,000,000

Repair and Renovation	Renovate JHH HVAC/Electrical	9	2023	\$1,100,000
Repair and Renovation	Renovate Kinsolving Tower 2 HVAC, Student Rms	5	2022	\$8,000,000
Repair and Renovation	Renovate Littlefield Home and Carriage House	8	2024	\$15,000,000
Repair and Renovation	Renovate Main Building (MAI)	8	2024	\$75,000,000
Repair and Renovation	Renovate Main Building Tower Exterior	8	2024	\$17,000,000
Repair and Renovation	Renovate McCombs School of Business	1	2024	\$265,000,000
Repair and Renovation	Renovate NHB for MRI Equipment Access	5	2022	\$7,000,000
Repair and Renovation	Renovate PAI HVAC/Electrical	9	2024	\$14,300,000
Repair and Renovation	Renovate Parlin Hall	1	2025	\$12,000,000
Repair and Renovation	Renovate PHR HVAC/Electrical	9	2025	\$15,400,000
Repair and Renovation	Renovate Physics, Math, and Astronomy Building, Ph I	1	2023	\$150,000,000
Repair and Renovation	Renovate Physics, Math, and Astronomy Building, Ph II	1	2024	\$150,000,000
Repair and Renovation	Renovate Physics, Math, and Astronomy Building, Ph III	1	2025	\$150,000,000
Repair and Renovation	Renovate Rainey Hall	1	2024	\$10,000,000
Repair and Renovation	Renovate ROC TACC CHW Piping Corrosion	9	2021	\$1,300,000
Repair and Renovation	Renovate School of Social Work Building	9	2023	\$75,000,000
Repair and Renovation	Renovate SSW HVAC/Electrical	9	2023	\$5,500,000
Repair and Renovation	Renovate SZB MEP, Roof, and Envelope	9	2025	\$22,000,000
Repair and Renovation	Renovate Texas Athletics Interior Building	9	2021	\$20,000,000
Repair and Renovation	Renovate Texas Athletics Program Buildings	9	2021	\$50,000,000
Repair and Renovation	Renovate UA9 Building HVAC/Electrical	9	2023	\$2,200,000
Repair and Renovation	Renovate UTC Building	9	2022	\$135,000,000
Repair and Renovation	Renovate WAG Hall	1	2022	\$10,000,000
Repair and Renovation	Renovate WAG Hall HVAC/Electrical	9	2021	\$4,400,000
Repair and Renovation	Renovate Welch Hall 1978 Wing 5th Floor Lab	9	2022	\$20,000,000
Repair and Renovation	Renovate Wi-Fi Service in Campus Tunnels	9	2021	\$1,100,000

The University of Texas at Austin Subtotal \$3,623,904,616

Institution: The University of Texas at Dallas

Infrastructure	Infrastructural Renewal	6	2025	\$12,000,000
New Construction	Arts and Performance Center	3	2022	\$70,000,000
New Construction	Athletic Training, Recreation, and Arena	6	2024	\$85,000,000
New Construction	Bioengineering and Sciences/Lab/Office Building II	1	2023	\$130,000,000
New Construction	Classroom/Laboratory Building	7	2025	\$12,000,000
New Construction	Event Center	6	2024	\$80,000,000
New Construction	Natural Sciences Research/Lab/Office Building II	1	2023	\$130,000,000
New Construction	Parking Structure V/Aux	3	2023	\$35,000,000
New Construction	Replacement of Hoblitzelle Hall	1	2026	\$40,000,000
New Construction	School of Management Expansion II	1	2025	\$33,000,000
New Construction	Soccer Fieldhouse	1	2024	\$3,000,000
New Construction	Student Housing Graduate/Upper class	4	2025	\$40,000,000
New Construction	Student Housing Living Learning Center VIII	3	2024	\$80,000,000
New Construction	Student Success Center	6	2023	\$94,000,000
New Construction	Student Union Expansion/Renovation	8	2023	\$110,500,000

New Construction	Track and Field Stadium	1	2023	\$20,500,000
Repair and Renovation	Callier Center South Renewal	3	2025	\$30,000,000
Repair and Renovation	Expansion of Clean Room in NSERL	7	2025	\$5,000,000
Repair and Renovation	McDermott Library Renovation	6	2025	\$10,000,000
Repair and Renovation	Renovation of Berkner Hall	1	2025	\$20,000,000
Repair and Renovation	Renovation of Green Hall	5	2026	\$21,000,000
Repair and Renovation	Renovation of Jonsson Hall	1	2026	\$16,000,000

The University of Texas at Dallas Subtotal \$1,077,000,000

Institution: The University of Texas at El Paso

Infrastructure	University Ave Pedestrian and Bike Phase III	5	2022	\$1,366,549
Land Acquisition	Property Acquisition	9	2021	\$9,000,000
New Construction	Advanced Manufacturing & Aerospace Center	8	2022	\$70,000,000
New Construction	Advanced Teaching and Learning Complex	6	2023	\$113,000,000
New Construction	Parking Garage	1	2023	\$25,497,000
New Construction	Student Success Building	3	2024	\$50,000,000
Repair and Renovation	Renovation, Repair, & Completion of Existing Academ	1	2022	\$7,000,000
Repair and Renovation	The Union Renovations and Additions	11	2024	\$49,608,000

The University of Texas at El Paso Subtotal \$325,471,549

Institution: The University of Texas at San Antonio

Infrastructure	General Campus Infrastructure	9	2025	\$2,860,000
Infrastructure	Infrastructure Rehabilitation & Renovation	11	2025	\$35,200,000
Infrastructure	Park West Infrastructure Improvements - Phase 1	12	2021	\$6,500,000
Land Acquisition	Downtown Campus Land Acquisition	9	2025	\$11,000,000
New Construction	Arena-Convocation Center	9	2025	\$126,500,000
New Construction	Athletics Complex Phase IV	11	2025	\$68,200,000
New Construction	Band Hall Annex & Practice Field Project	11	2025	\$29,700,000
New Construction	Basketball/Volleyball Practice Facility	6	2026	\$27,000,000
New Construction	Bio-Safety Level III Laboratory	11	2025	\$57,200,000
New Construction	Cattleman's Square Residence Hall	4	2022	\$137,000,000
New Construction	College of Education & Human Development	9	2025	\$99,000,000
New Construction	Creative Arts Education & Engagement Building	6	2022	\$172,425,000
New Construction	Design, Construction & Urban Planning Building	9	2025	\$99,000,000
New Construction	Garage #4	7	2025	\$44,000,000
New Construction	Honors Residential College (Phase I)	9	2022	\$67,320,000
New Construction	Innovation, Entrepreneurship & Careers Building	12	2021	\$177,375,000
New Construction	Library and Students Collaboration Center	9	2025	\$82,500,000
New Construction	New Child Development Center (CDC)	9	2024	\$13,200,000
New Construction	New Warehouse & Offices for Purchasing & Distribution	11	2025	\$6,050,000
New Construction	Roadrunner Village/Innovation Park	4	2022	\$110,000,000
New Construction	Student Success Center	6	2022	\$115,500,000
New Construction	Urban Education Institute	9	2025	\$93,500,000
Repair and Renovation	Arts Building Renovation	9	2025	\$34,100,000

Repair and Renovation	Arts Building-HVAC Systems Upgrade	9	2025	\$2,310,000
Repair and Renovation	Chaparral Village I-Fire Alarm System Upgrade	9	2025	\$1,430,000
Repair and Renovation	Convocation Cent. Elect. Branch Panel/Trans/Light	9	2025	\$2,310,000
Repair and Renovation	John Peace Library -HVAC System Upgrade	9	2025	\$2,310,000
Repair and Renovation	McKinney Humanities Capital Renewal	8	2025	\$36,300,000
Repair and Renovation	Multidisciplinary Studies Building-HVAC System Upgrade	9	2025	\$5,720,000
Repair and Renovation	Peter T. Flawn Building Renovations and Adaptive Reuse	8	2025	\$48,400,000
Repair and Renovation	Phase 2 Classroom Renovations	6	2022	\$60,000,000
Repair and Renovation	Renovation at Various Buildings: MH, FLN, MS, BSB	11	2025	\$2,310,000
Repair and Renovation	Upgrade Teaching Space Access Infrastructure	9	2025	\$1,430,000

The University of Texas at San Antonio Subtotal **\$1,777,650,000**

Institution: The University of Texas at Tyler

Infrastructure	Campus Infrastructure Upgrade	1	2021	\$19,000,000
Infrastructure	Campus Safety & Pedestrian Access Implementation	9	2020	\$2,000,000
New Construction	Additional Campus Housing	8	2021	\$30,000,000
New Construction	East Campus Utility Plant	1	2025	\$15,000,000
New Construction	Physical Plant Warehouse	1	2023	\$4,000,000
New Construction	Science Building	1	2022	\$76,000,000
Repair and Renovation	Deferred Maintenance Phase 1	1	2023	\$100,000,000
Repair and Renovation	Library Renovation for Student Success	1	2024	\$9,000,000

The University of Texas at Tyler Subtotal **\$255,000,000**

Institution: The University of Texas Health Center at Tyler

Infrastructure	Campus Utilities and Improvements	9	2019	\$10,000,000
Infrastructure	I.T. Upgrades and Renovations	9	2021	\$2,725,000
New Construction	Medical Education Building	7	2022	\$150,000,000
Repair and Renovation	Biomedical Research Building Repair and Renovation	9	2020	\$12,347,621

The University of Texas Health Center at Tyler Subtotal **\$175,072,621**

Institution: The University of Texas Health Science Center at Houston

Infrastructure	OCB MEP Upgrades	9	2021	\$4,000,000
Infrastructure	UCT Data Center Upgrades	9	2021	\$3,400,000
New Construction	Digital Innovation Tower	6	2022	\$84,000,000
New Construction	New Clinic Building	9	2021	\$90,000,000
New Construction	Public Health Education and Research Building	9	2021	\$136,000,000
New Construction	SPH Austin Expansion	6	2022	\$45,000,000
New Construction	UTHealth Housing Phase 4	7	2022	\$73,400,000
Repair and Renovation	Relocate Clinics from Lease Space to Owned Buildings	9	2021	\$9,400,000

The University of Texas Health Science Center at Houston Subtotal **\$445,200,000**

Institution: The University of Texas Health Science Center at San Antonio

Land Acquisition	Purchase of Land	9	2021	\$5,000,000
New Construction	Clinical Campus Energy Plant	9	2022	\$20,000,000
New Construction	Construct Biggs Alzheimer's Institute	1	2022	\$110,000,000
New Construction	Medical Office Building at Park West	1	2021	\$65,900,000

Repair and Renovation	Deferred Maintenance (FY22-26)	9	2022	\$20,000,000
Repair and Renovation	Energy Plant Improvements (FY22-26)	9	2022	\$13,000,000
Repair and Renovation	LAR Renovation	9	2019	\$3,600,000
Repair and Renovation	Mays Cancer Center Renovations	1	2021	\$28,000,000
Repair and Renovation	Renovation of Research Space	1	2022	\$4,000,000

The University of Texas Health Science Center at San Antonio Subtotal

\$269,500,000

Institution: The University of Texas MD Anderson Cancer Center

Addition	Bastrop - CMRB Expansion to Replace Main Building	1	2025	\$24,000,000
Addition	Expand Rotary House International Hotel	7	2022	\$62,500,000
Information Resources	Information Technology Projects	9	2021	\$376,742,800
Infrastructure	CPB Data Center UPS Replacement	8	2022	\$11,250,000
Infrastructure	CRR Renovation Budget	9	2021	\$129,000,000
Land Acquisition	CF Facility Purchase	1	2022	\$52,800,000
Land Acquisition	Land Acquisition No. 1	9	2021	\$1,200,000
Land Acquisition	Land Acquisition No. 2	9	2021	\$13,500,000
Land Acquisition	Land Acquisition No. 3	9	2021	\$2,310,000
Land Acquisition	Land Acquisition No. 4	9	2021	\$75,000,000
Land Acquisition	Land Acquisition No. 5	9	2021	\$24,000,000
Land Acquisition	Land Acquisition No. 6	9	2021	\$6,000,000
Land Acquisition	Land Acquisition No. 7	9	2022	\$10,800,000
Land Acquisition	Land Acquisition No. 8	9	2022	\$24,750,000
New Construction	Ambulatory Clinical Building Three	1	2024	\$900,000,000
New Construction	Ambulatory Clinical Building Two	1	2024	\$900,000,000
New Construction	Ambulatory Surgery Center Sugar Land/West Houston	7	2024	\$85,000,000
New Construction	Ambulatory Surgery Center Woodlands	1	2024	\$85,000,000
New Construction	Brays Bayou Sky Bridge 1MC to North Campus	7	2025	\$30,000,000
New Construction	Cancer Network Site - New Building 1	7	2023	\$277,500,000
New Construction	Cancer Network Site - New Building 2	7	2024	\$130,000,000
New Construction	Central Service Center	5	2023	\$90,000,000
New Construction	Central Texas Expansion - Long Term	9	2024	\$500,000,000
New Construction	Central Texas Expansion - Short Term	2	2022	\$35,000,000
New Construction	Centralize South Campus Vivarium	8	2023	\$400,000,000
New Construction	Inpatient Bed Tower	7	2023	\$600,000,000
New Construction	LBJ	3	2023	\$100,000,000
New Construction	Mid-Campus Building #1 Ph 4 - Level 19-25 Buildout	12	2021	\$48,000,000
New Construction	Modular Vivarium	1	2022	\$10,000,000
New Construction	North Campus Parking Garage	8	2025	\$35,025,000
New Construction	Pressler Street Garage	9	2022	\$27,093,000
New Construction	Research Building No. 2	9	2024	\$375,000,000
New Construction	South Campus Education Building	3	2023	\$275,000,000
New Construction	South Campus Garage	8	2022	\$52,000,000
New Construction	South Campus Research Building 5	12	2022	\$511,000,000
New Construction	Sugar Land Cancer Network Site Replacement	8	2023	\$227,500,000

Repair and Renovation	1MC Fitness Center	6	2022	\$2,600,000
Repair and Renovation	Champions Forest Facility	1	2022	\$35,000,000
Repair and Renovation	Clark Clinics Facility Renewal	8	2022	\$35,000,000
Repair and Renovation	Deactivation Select Obsolescent Buildings	9	2023	\$10,000,000
Repair and Renovation	Displaced Non-Research Elements from AC, BF, & BRB	7	2022	\$15,000,000
Repair and Renovation	EVP Minor Renovations	9	2021	\$5,000,000
Repair and Renovation	Future FEMA Projects	9	2021	\$15,000,000
Repair and Renovation	G1 Rehab Services Renovation	6	2022	\$3,500,000
Repair and Renovation	Kitchen and Dining Area Renovations	11	2023	\$5,600,000
Repair and Renovation	Lutheran Pavilion Facility Renewal	8	2022	\$30,000,000
Repair and Renovation	Patient Care Minor Renovation Projects	9	2021	\$113,000,000
Repair and Renovation	Proton Therapy Center One Renovations	7	2023	\$131,600,000
Repair and Renovation	Renovate Acute Cancer Care Center	12	2021	\$11,000,000
Repair and Renovation	Renovate Alkek Hospital - Main Building - Floor 12	9	2021	\$14,500,000
Repair and Renovation	Renovate Diagnostic Imaging Area A (R3)	3	2022	\$10,000,000
Repair and Renovation	Renovate Endoscopy Center - Main Building - Floor 5	12	2021	\$9,230,000
Repair and Renovation	Renovate Leukemia and Stem Cell Therapy Clinic (R8)	1	2023	\$15,000,000
Repair and Renovation	Renovate Main Building OR's 28, 29, 30, and iMRI	9	2022	\$26,000,000
Repair and Renovation	Renovate T. Boone Pickens Academic Tower Floors 20	3	2022	\$17,000,000
Repair and Renovation	Research and Education Minor Renovation Projects	9	2021	\$9,000,000
Repair and Renovation	Research Medical Library Relocation	6	2022	\$1,200,000
Repair and Renovation	Smart Building Technology (BAS upgrades)	1	2023	\$35,000,000

The University of Texas MD Anderson Cancer Center Subtotal **\$7,056,200,800**

Institution: The University of Texas Medical Branch at Galveston

Addition	League City Hospital Expansion 2022-2026	3	2022	\$255,850,400
Leased Space	Mainland Clinic Strategy	1	2021	\$1,896,211
New Construction	League City Campus Infrastructure	6	2022	\$37,280,000
Repair and Renovation	Angleton Danbury Campus Exp & Renovation 2022-2023	1	2022	\$10,684,409
Repair and Renovation	Clear Lake Hospital Renovations 2022-2023	1	2022	\$13,490,000
Repair and Renovation	Galveston Campus Renovation Initiatives 2022-2024	3	2022	\$13,986,000
Repair and Renovation	Infrastructure and Support Initiatives 2022-2023	1	2022	\$3,631,604
Repair and Renovation	John Sealy Hospital Modernization Phase III	1	2022	\$48,270,000
Repair and Renovation	Research and Education Initiatives 2021-2026	9	2021	\$20,942,630
Repair and Renovation	TDCJ Infirmary	12	2021	\$19,000,000

The University of Texas Medical Branch at Galveston Subtotal **\$425,031,254**

Institution: The University of Texas Permian Basin

Repair and Renovation	Renovate Library Lecture Center	8	2020	\$2,359,281
Repair and Renovation	Renovate the Center for Energy and Economic Divers	8	2020	\$2,960,531

The University of Texas Permian Basin Subtotal **\$5,319,812**

Institution: The University of Texas Rio Grande Valley-Medical School

Land Acquisition	New Tract of Land - BRW	9	2021	\$8,000,000
New Construction	BRW-SOM Center for Human Genetics	7	2022	\$15,776,663

New Construction	McA-SOM Ambulatory Surgery Center & Cancer Ctr	7	2021	\$85,200,000
New Construction	Multi-Specialty Clinic-Brownsville	9	2022	\$3,000,000
New Construction	Multi-Specialty Clinic-Weslaco	7	2022	\$5,000,000
New Construction	New Tract of Land - Weslaco	9	2021	\$3,000,000
Repair and Renovation	HACRB-Physical Therapy Program Remodeling	9	2024	\$1,200,000
Repair and Renovation	HCEBL-Built-In Equipment and Specialties	9	2025	\$1,108,000
Repair and Renovation	HCEBL-Replace Modified Bitumen Roof & Flashing	9	2022	\$1,741,503
Repair and Renovation	SOM Employee/Student Health Clinic	7	2022	\$1,000,000

The University of Texas Rio Grande Valley-Medical School Subtotal **\$125,026,166**

Institution: The University of Texas Southwestern Medical Center at Dallas

Land Acquisition	Purchase Area Parcels	9	2021	\$15,000,000
Land Acquisition	Salvation Army Purchase	9	2021	\$24,000,000
New Construction	Bass Building Replacement	1	2025	\$255,399,919
New Construction	Brain Institute Shell Space Buildout	12	2022	\$38,701,632
New Construction	New Rehabilitation Hospital	9	2022	\$345,774,819
New Construction	New Specialty Pediatric/Women's Hospital	1	2022	\$975,000,000
New Construction	North Campus Phase VII	1	2025	\$631,612,179
New Construction	School of Public Health	9	2021	\$10,926,605
New Construction	West Campus-Phase II	1	2024	\$260,074,107
Repair and Renovation	Renovations to North Campus Buildings (NC & NF)	3	2023	\$24,683,798
Repair and Renovation	Zale Lipshy Pavilion Renovation	9	2021	\$68,000,000

The University of Texas Southwestern Medical Center at Dallas Subtotal **\$2,649,173,059**

Institution: The University of Texas Rio Grande Valley

Addition	H & PE I Field House Addition	9	2021	\$5,000,000
Addition	Interdisciplinary Academic Building - B (Addition)	7	2021	\$9,806,457
Addition	Library Expansion - Brownsville	9	2024	\$35,100,000
Addition	Library Expansion - Edinburg	9	2024	\$54,900,000
Addition	Student Union Expansion - Brownsville	9	2022	\$9,567,100
Addition	Student Union Expansion - Edinburg	9	2023	\$49,808,200
Addition	Tennis Complex Renovation & Addition	9	2022	\$3,000,000
Addition	Vackar College of Bus & Entrepreneurship Add & Remodel	9	2024	\$52,000,000
Information Resources	Distribution and Access Network Equipment Upgrade	9	2021	\$1,600,000
Information Resources	ITV Classroom Upgrades - 180 Rooms	9	2021	\$6,500,000
Information Resources	Redundant 10 GIG Building uplinks	9	2021	\$2,130,560
Infrastructure	ACSB Electrical Equipment Upgrades	9	2023	\$2,240,000
Infrastructure	ASFC North Section - HVAC Upgrades	9	2022	\$2,938,000
Infrastructure	B LHSB HVAC Equipment Replacement	1	2024	\$4,855,000
Infrastructure	Health Affairs East - New HVAC Building Controls	9	2021	\$1,425,000
Infrastructure	Health Affairs West Equipment Controls - DM HVAC	9	2021	\$1,842,000
Infrastructure	Heritage Hall HVAC Replacement	1	2023	\$1,714,000
Infrastructure	Library Fire Protection & Detection Systems	9	2023	\$1,587,000
Infrastructure	Library HVAC Replacement - Phase II	9	2024	\$1,500,000
Infrastructure	North (Baseball Field) Parking Lot	9	2021	\$3,700,000

Infrastructure	Railroad Parking Addition by 6th Street	9	2024	\$1,000,000
Infrastructure	Schunior Street Improvements	10	2021	\$1,500,000
Infrastructure	Student Services Building (SSBL) - DM HVAC	9	2023	\$1,942,000
Infrastructure	Student Union HVAC Repairs	9	2024	\$1,662,000
Infrastructure	Thermal Energy Plant - Edinburg	9	2023	\$24,600,000
Infrastructure	Vackar Col of Bus & Entrepreneurship HVAC Replace	9	2021	\$2,902,000
Leased Space	Hospitality and Tourism Management - Edinburg	1	2022	\$612,500
Leased Space	Hospitality and Tourism Program Facility - BRW	1	2022	\$371,000
Leased Space	McA - Rio Bank 4th Floor Finish Out	9	2021	\$2,000,000
Leased Space	New School of Nursing Building Furniture & Equipment	9	2022	\$1,800,000
Leased Space	Urban Ecology Center at Quinta Mazatlan	9	2021	\$17,000,000
New Construction	AUX - New Housing and Dining Project	9	2024	\$65,000,000
New Construction	Challenge Course at Duckhead Property	9	2021	\$3,500,000
New Construction	Fine Arts Recital Hall	9	2023	\$4,200,000
New Construction	Health Professions Building - Ed	1	2022	\$76,000,000
New Construction	Large Sombrilla Structures at Quad & Student Union	9	2022	\$1,500,000
New Construction	Marine Sciences Research Center - Port Isabel	9	2023	\$55,000,000
New Construction	McA - New Golf Practice Facility for Athletics	9	2021	\$1,527,189
New Construction	New Student Success and Administrative Building	6	2024	\$67,300,000
New Construction	Science, Technology, Engineering & Arts Center	9	2023	\$70,000,000
New Construction	Thermal Energy Plant - Brownsville	1	2022	\$24,600,000
New Construction	Track & Soccer Complex Ph II	9	2021	\$7,592,666
New Construction	Vehicle Maintenance Garage and Park & Ride Lot	9	2023	\$10,303,025
Repair and Renovation	Academic Services Building HVAC Equipment Upgrades	9	2022	\$1,925,000
Repair and Renovation	Academic Support Facility Interior Finishes	9	2024	\$2,425,000
Repair and Renovation	Apts A-F - Building Envelope Repairs - Phases II & III	9	2024	\$2,435,195
Repair and Renovation	ASFC Brick Replacement & Env Repairs	9	2022	\$1,205,000
Repair and Renovation	B LHSB Built-in Equip & Specialties Repairs	9	2025	\$7,128,000
Repair and Renovation	Baseball Field Stadium Remodel & Renovations	9	2021	\$2,093,060
Repair and Renovation	Basketball/Volleyball Practice Facility	9	2021	\$1,100,000
Repair and Renovation	BRHB Interior Finishes Repairs/Updates	9	2026	\$1,507,000
Repair and Renovation	Casa Bella Interior and Exterior Improvements	9	2021	\$1,460,000
Repair and Renovation	EACSB Interior Finishes & Built-In Equip. & Special	9	2022	\$1,750,000
Repair and Renovation	EENGR - Building Exterior Repairs & Upgrades	9	2026	\$1,846,000
Repair and Renovation	EENGR - HVAC Equipment Repairs	9	2023	\$5,023,000
Repair and Renovation	ELABN - Building Envelope Repairs	9	2025	\$1,300,000
Repair and Renovation	EMAGC HVAC Equipment Replacement	1	2024	\$2,962,000
Repair and Renovation	Engineering Building Interior Finishes Upgrades	9	2021	\$2,305,000
Repair and Renovation	ENGR - Electrical Equipment Upgrades	9	2026	\$4,603,000
Repair and Renovation	ESCNE - Built-In Equipment Upgrades (Older Building)	9	2022	\$2,835,000
Repair and Renovation	ESCNE - HVAC Equipment Repairs	9	2024	\$6,456,000
Repair and Renovation	Fieldhouse - New Bleachers and Video Board	1	2022	\$2,500,000
Repair and Renovation	H & PE I Interior Finishes Built-In Equip & Spec	9	2023	\$1,000,000

Repair and Renovation	Health & PE II Interior Finishes	9	2022	\$1,873,000
Repair and Renovation	Health Affairs Building West Interior Finishes Upgrade	9	2021	\$1,116,000
Repair and Renovation	HPE2 - HVAC Ductwork Replacement	9	2024	\$2,233,000
Repair and Renovation	HPE2 - Lower Roof Repairs	8	2023	\$1,211,953
Repair and Renovation	HPEI Remodel Athletic Off & Strength/Condition Rm	9	2021	\$1,100,000
Repair and Renovation	Liberal Arts Building South Brick Replacement	9	2022	\$1,276,000
Repair and Renovation	Liberal Arts North Interior Finishes/Modernization	9	2021	\$1,317,000
Repair and Renovation	Liberal Arts South Interior Finishes/Modernization	9	2021	\$1,975,000
Repair and Renovation	Library Roof Repairs/Replacement - Sections F & G	9	2023	\$1,386,490
Repair and Renovation	Physical Therapy Program Remodeling	1	2024	\$1,200,000
Repair and Renovation	Science Building Interior Finishes	9	2022	\$2,103,000
Repair and Renovation	Sections A & B HVAC Equipment & Controls Upgrades	9	2025	\$1,685,000
Repair and Renovation	Sections C & D HVAC Equipment & Controls Upgrades	9	2025	\$3,049,000
Repair and Renovation	University Library Brick Replacement	9	2021	\$2,162,000
Repair and Renovation	UREC HVAC Equipment Repairs	9	2024	\$1,115,000

The University of Texas Rio Grande Valley Subtotal **\$771,786,395**
The University of Texas System Subtotal **\$19,456,086,272**

System: University of Houston System

Institution: University of Houston

Addition	Hilton Expansion	1	2019	\$30,000,000
New Construction	Agrawal Shell Space Buildout	7	2023	\$12,400,000
New Construction	College of Optometry Building New Building & Demo	9	2025	\$122,500,000
New Construction	Moody Dining Replacement	6	2023	\$44,200,000
New Construction	New Football Operations Building	9	2023	\$78,665,000
New Construction	New Moody Towers Residence Hall Replacement	6	2023	\$135,000,000
New Construction	Sugar Land Academic Building (COT Building #2)	7	2023	\$92,250,000
New Construction	The HUB	1	2020	\$35,000,000
New Construction	The IDEA Lab Site Improvements	7	2023	\$132,000,000
Repair and Renovation	Charter School Renovation	7	2022	\$3,100,000
Repair and Renovation	General Services Building Roof Replacement	7	2021	\$4,500,000
Repair and Renovation	Law Complex Renovation	7	2022	\$42,800,000
Repair and Renovation	MD Anderson Library Roof and Envelope Repairs	7	2021	\$2,500,000
Repair and Renovation	Renovate Agnes Arnold Hall	8	2022	\$22,000,000
Repair and Renovation	Renovate Charles F. McElhinney Hall	8	2018	\$18,000,000
Repair and Renovation	Renovate College of Pharmacy TMC Building	7	2021	\$20,000,000
Repair and Renovation	Renovate Fred J. Heyne Building	9	2026	\$28,100,000
Repair and Renovation	Renovate Lamar Fleming, Jr.	9	2026	\$46,860,000
Repair and Renovation	Renovate Science and Research 2 Building	9	2025	\$25,000,000
Repair and Renovation	Renovate Science and Research 1 Building	8	2018	\$32,000,000
Repair and Renovation	Wortham Theater Roof & Building Envelope Repairs	7	2021	\$2,000,000

University of Houston Subtotal **\$928,875,000**

Institution: University of Houston System

New Construction	Center for Advancement of Health Research (TMC 3)	7	2023	\$128,000,000
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New Construction	Katy Academic Building #2	7	2023	\$92,250,000
			University of Houston System Subtotal	\$220,250,000
Institution:	University of Houston-Clear Lake			
Addition	Complete STEM I and HSCB space	8	2023	\$15,000,000
New Construction	Additional Parking	8	2025	\$8,000,000
New Construction	Campus Center/Student Center	8	2025	\$48,500,000
New Construction	Outdoor Classroom/Amphitheatre	8	2021	\$2,000,000
New Construction	STEM and Classroom Building Phase II	8	2023	\$63,120,000
New Construction	Upper-Level Student Housing	8	2025	\$55,800,000
Repair and Renovation	Air Handling System Upgrade	6	2021	\$1,600,000
Repair and Renovation	Energy Performance Contract	8	2021	\$3,500,000
Repair and Renovation	Renovate Bayou, Delta, and SSCB Vacated Space	8	2023	\$40,000,000
			University of Houston-Clear Lake Subtotal	\$237,520,000
Institution:	University of Houston-Downtown			
Addition	GIRARD ST. BUILDING - 4TH FLOOR	1	2023	\$16,000,000
Land Acquisition	PROPERTY ACQUISITION - ADJACENT TO CAMPUS	9	2022	\$5,000,000
New Construction	ARTS, SCI., ENGINEERING & ENTREPRENEURSHIP CENTER	1	2023	\$99,400,000
New Construction	POLICE AND CRIMINAL JUSTICE ACADEMY BUILDING	1	2023	\$10,000,000
New Construction	STUDENT CENTER BUILDING	8	2023	\$51,900,000
New Construction	STUDENT PARKING GARAGE	9	2022	\$15,000,000
Repair and Renovation	ONE MAIN BUILDING RECONFIGURATION	9	2022	\$40,000,000
Repair and Renovation	STUDENT LIFE CENTER REPURPOSING	8	2023	\$15,000,000
			University of Houston-Downtown Subtotal	\$252,300,000
Institution:	University of Houston-Victoria			
Land Acquisition	Land Acquisition - Academic Expansion	9	2023	\$16,000,000
New Construction	Academic Engineering Building	9	2023	\$39,975,000
New Construction	Academic Health Services Building	1	2023	\$33,825,000
New Construction	North Building - 2nd and 3rd floors	9	2023	\$7,700,000
New Construction	Northwest Campus Lecture Hall/Auditorium/Multi	9	2023	\$28,059,058
Repair and Renovation	Phase 2 Northwest Campus	9	2023	\$13,580,469
			University of Houston-Victoria Subtotal	\$139,139,527
			University of Houston System Subtotal	\$1,778,084,527
			Total Submitted	\$29,849,689,666

Appendix B – Planned New Space by Institution (All Projects, excluding Repairs and Renovations)

Institution	GSF	NASF	E&G NASF
Non-System Institution			
Stephen F. Austin State University	11,000	7,400	7,400
Texas Southern University	115,000	0	0
Texas Woman's University	389,245	157,663	221,259
Non-System Institution Total	515,245	165,063	228,659
Texas A&M University System			
Prairie View A&M University	262,790	160,807	133,850
Tarleton State University	990,870	637,673	437,702
Texas A&M International University	260,688	159,700	151,500
Texas A&M University	648,712	285,489	263,399
Texas A&M University at Galveston	219,048	149,000	99,550
Texas A&M University System	42,000	40,281	0
Texas A&M University System Health Science Center	202,245	128,296	127,496
Texas A&M University-Central Texas	275,000	206,250	103,500
Texas A&M University-Commerce	780,292	484,610	299,290
Texas A&M University-Corpus Christi	1,869,020	1,480,791	382,794
Texas A&M University-Kingsville	183,852	114,711	81,711
Texas A&M University-San Antonio	506,100	328,500	48,000
Texas A&M University-Texarkana	60,000	36,000	36,000
West Texas A&M University	282,473	181,288	115,068
Texas A&M University System Total	6,583,090	4,393,396	2,279,860
Texas State Technical College System			
Texas State Technical College System	256,427	215,356	215,356
Texas State Technical College-Fort Bend	394,847	339,581	339,581
Texas State Technical College-Harlingen	178,570	136,842	136,842
Texas State Technical College-Marshall	95,225	74,026	74,026
Texas State Technical College-North Texas	110,605	93,824	93,824
Texas State Technical College-Waco	420,229	328,193	328,193
Texas State Technical College-West Texas	129,950	112,203	112,203
Texas State Technical College System Total	1,585,853	1,300,025	1,300,025
Texas Tech University System			
Angelo State University	128,000	80,800	54,800
Midwestern State University	5,000	0	0
Texas Tech University	961,482	631,876	389,817
Texas Tech University Health Sciences Center	154,809	108,366	108,366
Texas Tech University Health Sciences Center-El Paso	915,000	304,150	298,750
Texas Tech University System Total	2,164,291	1,125,192	851,733

The Texas State University System

Lamar Institute of Technology	96,120	83,520	82,660
Lamar State College-Orange	58,000	0	58,000
Lamar State College-Port Arthur	81,433	47,389	29,044
Lamar University	75,000	50,750	44,750
Sam Houston State University	615,335	498,573	177,900
Sul Ross State University	49,000	12,600	12,600
Sul Ross State University-Rio Grande Campus	65,000	54,000	30,000
Texas State University	692,806	309,111	266,611
Texas State University System	7,000	7,000	0
The Texas State University System Total	1,739,694	1,062,943	701,565

The University of North Texas System

University of North Texas	23,120	0	0
University of North Texas at Dallas	847,000	591,550	224,460
The University of North Texas System Total	870,120	591,550	224,460

The University of Texas System

The University of Texas at Arlington	955,958	587,009	335,801
The University of Texas at Austin	1,382,939	23,800	293,800
The University of Texas at Dallas	2,602,300	1,381,050	703,800
The University of Texas at El Paso	658,000	366,650	236,800
The University of Texas at San Antonio	2,355,511	940,298	472,298
The University of Texas at Tyler	540,000	338,000	0
The University of Texas Health Center at Tyler	250,000	200,000	200,000
The University of Texas Health Science Center at Houston	1,297,262	283,994	277,902
The University of Texas Health Science Center at San Antonio	238,195	109,961	30,336
The University of Texas MD Anderson Cancer Center	8,683,144	5,810,149	691,850
The University of Texas Medical Branch at Galveston	502,300	375,800	42,400
The University of Texas Rio Grande Valley-Medical School	125,420	85,078	85,078
The University of Texas Southwestern Medical Center at Dallas	4,237,427	2,558,012	0
The University of Texas Rio Grande Valley	2,149,668	1,439,880	1,039,863
The University of Texas System Total	25,978,124	14,499,681	4,409,928

University of Houston System

University of Houston	1,113,279	0	421,660
University of Houston System	300,000	0	155,000
University of Houston-Clear Lake	267,535	187,985	79,135
University of Houston-Downtown	522,000	321,020	140,120
University of Houston-Victoria	186,559	142,076	115,026
University of Houston System Total	2,389,373	651,081	910,941

Report Total 41,825,790 23,788,931 10,907,171

Appendix C – Definitions of Funding Sources for Construction Projects

Available University Fund (AUF) – The Available University Fund consists of total returns on all investment assets of the Permanent University Fund (PUF).

Auxiliary Enterprise Funds – Proceeds from enterprises that are operated by the institution, such as parking, food service, or clinics.

Energy Performance Contracting – Funds available as the result of energy savings over a period of 20 years or less. These savings are realized through implementation of energy cost-reduction measures to conserve energy and save cost.

Federal Grants – Monetary grants received from various agencies of the federal government.

Gifts/Donations – Donations or gifts received from private individuals, corporations, or other organizations.

Higher Education Fund – A constitutional fund for institutions that do not receive funding from the Available University Fund.

Legislative Appropriations – State funds allocated by the Texas Legislature for use by various state entities and programs.

Other – A source of funding that does not fit within any of the other categories listed.

Other Local Funds – Proceeds from various sources within the institution or funding diverted from other line items within the institution's original budget.

Other Revenue Bonds – Bond financing, authorized by an institution's board of regents, that can be repaid by proceeds from tuition, building use fees, or student use fees.

Private Development Funds – Money from private sources that is used to privately develop a facilities project.

Permanent University Fund (PUF) – The Permanent University Fund is a constitutional public endowment that provides financial support to certain institutions in The University of Texas and Texas A&M University systems.

Tuition Revenue Bonds – Bonds authorized by the Texas Legislature for a specific capital improvement project, to be repaid by the institution by revenues from tuition. Though legally secured through an institution's tuition and fee revenue, historically the state has used general revenue to reimburse the universities for debt service for these bonds.

Unexpended Plant Funds – Funding allocated for operation and maintenance of the physical plant but not utilized for that purpose.



This document is available on the Texas Higher Education Coordinating Board website:
<http://www.thecb.state.tx.us>

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