

Legislative Appropriations
Request – 2022/2023
Biennium



Texas Higher Education
Coordinating Board

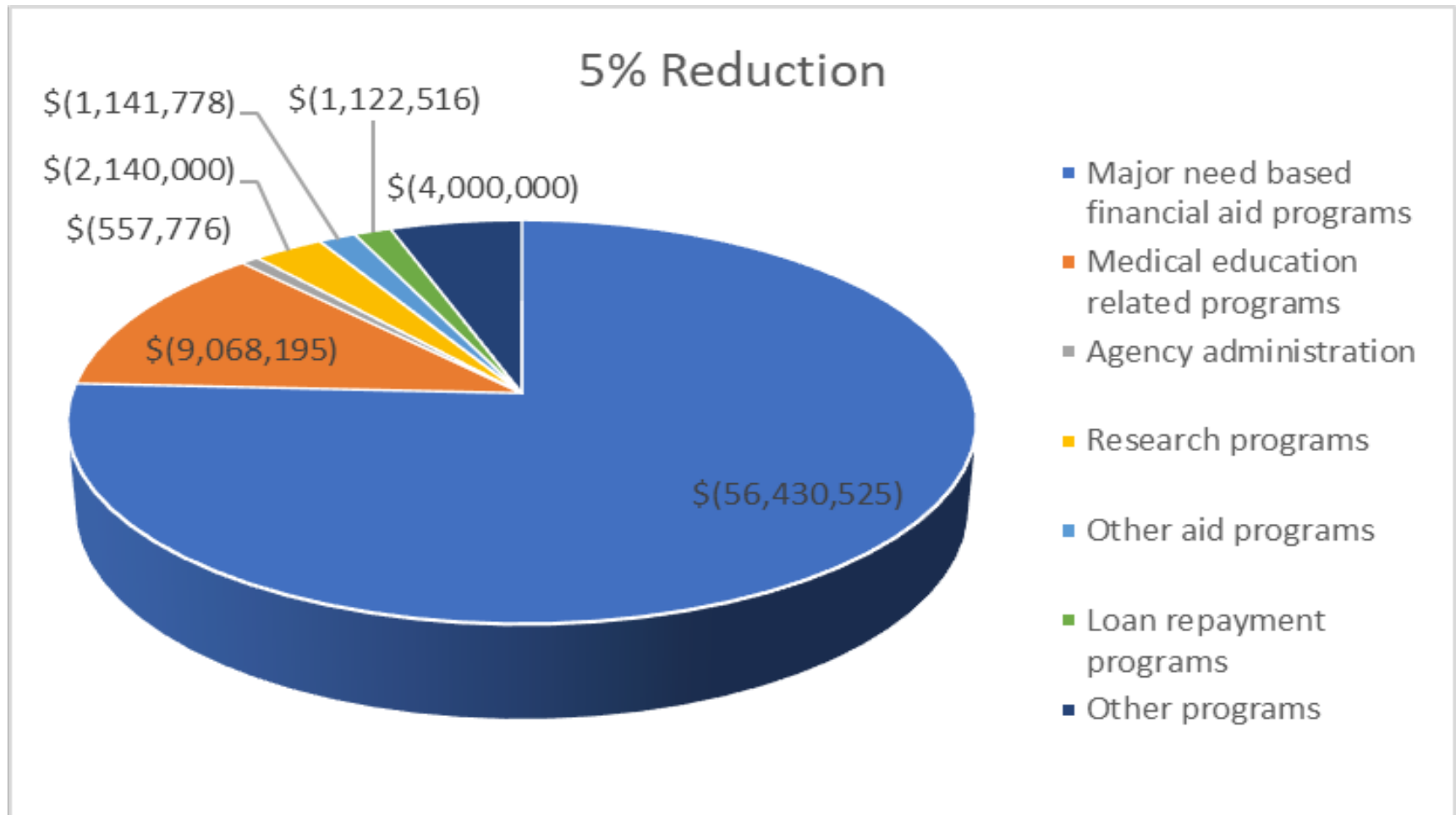
September Special Called Board Meeting

Legislative Appropriations Request Base Funding

- LAR Base funding starts with the prior biennium general revenue (GR) / general revenue dedicated (GRD)
- Baylor COM is formula funded separately (removed from base)
- Mandatory 5% reduction for FY20/21 and FY22/23

Fiscal Years	<u>2020/2021</u>	<u>2022/2023</u>	
All Funds	\$ 1,789,123,799	\$ 1,789,123,799	
Base GR/GRD	\$ 1,672,115,130	\$ 1,672,115,130	
Less:			
Baylor UGME	\$ (72,999,289)	\$ (72,999,289)	Formula funded
Baylor GME	\$ (16,673,246)	\$ (17,193,246)	Formula funded
Adjusted Base	\$ 1,582,442,595	\$ 1,581,922,595	
5% Mandatory Reduction	\$ (74,980,792)	\$ (74,460,792)	
Revised Base	\$ 1,507,461,803	\$ 1,507,461,803	

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Exceptional Item Request

