

Family Practice Residency Program

FY 2020 Funding Allocation									
	Appropriation Total	# RR @ \$2500	# PH @ \$2000	FDC Support	Support Grants Total	Operational Grants Total	# of Programs Funded	# of Residents Funded	Per Resident Amount
Actual FY20	\$5,000,000	42	0	\$101,009	\$206,009	\$4,793,991	31	814	\$5,889

FY 2021 Funding Options Overview									
<i>ASSUMPTION A: Program Participation at 2020 Level</i>									
	Appropriation Total	# RR @ \$2500	# PH @ \$2000	FDC Support	Support Grants Total	Operational Grants Total	# of Programs Funded	# of Residents Funded	Per Resident Amount
Option 1A	\$5,000,000	40	3	\$100,000	\$206,000	\$4,794,000	31	814	\$5,889
Option 2A	\$5,000,000	40	3	\$50,000	\$156,000	\$4,844,000	31	814	\$5,951
Option 3A	\$5,000,000	40	3	\$0	\$106,000	\$4,894,000	31	814	\$6,012
<i>ASSUMPTION B: Participation of Three New Programs</i>									
	Appropriation Total	# RR @ \$2500	# PH @ \$2000	FDC Support	Support Grants Total	Operational Grants Total	# of Programs Funded	# of Residents Funded	Per Resident Amount
Option 1B	\$5,000,000	40	3	\$100,000	\$206,000	\$4,794,000	34	874	\$5,485
Option 2B	\$5,000,000	40	3	\$50,000	\$156,000	\$4,844,000	34	874	\$5,542
Option 3B	\$5,000,000	40	3	\$0	\$106,000	\$4,894,000	34	874	\$5,600

Funding Option 1A

FUNDING OPTION 1A for FISCAL YEAR 2021

		Estimated Per Resident Allocation	Number of Residents Funded	Projected Grant Amount
OPERATIONAL GRANTS				
1	University of Texas at Austin Dell Medical School	\$5,889.43	21	\$123,678
2	Baylor College of Medicine	\$5,889.43	21	\$123,678
3	Methodist Hospital (Houston)	\$5,889.43	24	\$141,346
4	Conroe Medical Education Foundation	\$5,889.43	30	\$176,683
5	CHRISTUS Spohn-Corpus Christi	\$5,889.43	36	\$212,020
6	John Peter Smith Hospital	\$5,889.43	66	\$388,703
7	UTRGV/McAllen Family Practice Residency Program	\$5,889.43	18	\$106,010
8	McLennan County Medical Education & Research Fund	\$5,889.43	36	\$212,020
9	Memorial Hermann Health (Hospital) System	\$5,889.43	42	\$247,356
10	Scott & White Hospital/TAMUHSC	\$5,889.43	18	\$106,010
11	Texarkana - Christus St. Michael Hospital (fund 1/2)	\$5,889.43	12	\$70,673
12	Texas Tech University HSC - Amarillo	\$5,889.43	28	\$164,904
13	Texas Tech University HSC - El Paso	\$5,889.43	23	\$135,457
14	Texas Tech University HSC - Lubbock	\$5,889.43	36	\$212,020
15	Texas Tech University HSC - Odessa	\$5,889.43	43	\$253,246
16	UNTHSC/TCOM-FM	\$5,889.43	10	\$58,894
17	UNTHSC/TCOM-FM(NMM)	\$5,889.43	8	\$47,115
18	UTHSC-Tyler	\$5,889.43	24	\$141,346
19	UTHSC-Houston	\$5,889.43	36	\$212,020
20	UTHSC-San Antonio	\$5,889.43	45	\$265,025
21	UTMB-Galveston	\$5,889.43	29	\$170,794
22	Methodist Health System/Methodist Charlton Medical Center	\$5,889.43	18	\$106,010
23	UT-Southwestern	\$5,889.43	44	\$259,135
24	Baylor University Medical Center	\$5,889.43	8	\$47,115
25	Valley Baptist	\$5,889.43	15	\$88,342
26	Texas A&M HSC Program Bryan/CS	\$5,889.43	29	\$170,794
27	CHRISTUS Santa Rosa (SA)	\$5,889.43	27	\$159,015
28	DeTar Healthcare	\$5,889.43	19	\$111,899
29	Doctors Hospital at Renaissance (UTRGV)	\$5,889.43	19	\$111,899
30	Texoma Medical Center	\$5,889.43	23	\$135,457
31	University of Texas Health Science Center at Tyler (Pittsburg)	\$5,889.43	6	\$35,337
OPERATIONAL GRANT TOTAL			814	\$4,794,000
SUPPORT GRANTS				
	Rural Rotation Program (40 at \$2,500)*		\$100,000	
	Public Health Rotation (3 at \$2,000)**		\$6,000	
	Rural and Public Health Rotation Total		<u>\$106,000</u>	
	Faculty Development Center		<u>\$100,000</u>	
	SUPPORT GRANT TOTAL			<u>\$206,000</u>
	APPROPRIATION FY 2019	\$5,000,000		
	OPERATIONAL TOTAL	\$4,794,000		
	SUPPORT TOTAL	<u>\$206,000</u>		
	OPERATIONAL AND SUPPORT TOTAL			\$5,000,000

*Unawarded RR grants will be reallocated to other RR applicants or to Operational grants.

**Unawarded PH grants will be reallocated to RR or Operational grants.

Funding Option 1B

Three new programs funded by GME Expansion Grants are included(32-34).

FUNDING OPTION 1B for FISCAL YEAR 2021

OPERATIONAL GRANTS		Estimated Per Resident Allocation	Estimated Residents Funded	Projected Grant Amount
1	University of Texas at Austin Dell Medical School	\$5,485.13	21	\$115,188
2	Baylor College of Medicine	\$5,485.13	21	\$115,188
3	Methodist Hospital (Houston)	\$5,485.13	24	\$131,643
4	Conroe Medical Education Foundation	\$5,485.13	30	\$164,554
5	CHRISTUS Spohn-Corpus Christi	\$5,485.13	36	\$197,465
6	John Peter Smith Hospital	\$5,485.13	66	\$362,018
7	UTRGV/McAllen Family Practice Residency Program	\$5,485.13	18	\$98,732
8	McLennan County Medical Education & Research Fund	\$5,485.13	36	\$197,465
9	Memorial Hermann Health (Hospital) System	\$5,485.13	42	\$230,375
10	Scott & White Hospital/TAMUHSC	\$5,485.13	18	\$98,732
11	Texarkana - Christus St. Michael Hospital (fund 1/2)	\$5,485.13	12	\$65,822
12	Texas Tech University HSC - Amarillo	\$5,485.13	28	\$153,584
13	Texas Tech University HSC - El Paso	\$5,485.13	23	\$126,158
14	Texas Tech University HSC - Lubbock	\$5,485.13	36	\$197,465
15	Texas Tech University HSC - Odessa	\$5,485.13	43	\$235,860
16	UNTHSC/TCOM-FM	\$5,485.13	10	\$54,851
17	UNTHSC/TCOM-FM(NMM)	\$5,485.13	8	\$43,881
18	UTHSC-Tyler	\$5,485.13	24	\$131,643
19	UTHSC-Houston	\$5,485.13	36	\$197,465
20	UTHSC-San Antonio	\$5,485.13	45	\$246,831
21	UTMB-Galveston	\$5,485.13	29	\$159,069
22	Methodist Health System/Methodist Charlton Medical Center	\$5,485.13	18	\$98,732
23	UT-Southwestern	\$5,485.13	44	\$241,346
24	Baylor University Medical Center	\$5,485.13	8	\$43,881
25	Valley Baptist	\$5,485.13	15	\$82,277
26	Texas A&M HSC Program Bryan/CS	\$5,485.13	29	\$159,069
27	CHRISTUS Santa Rosa (SA)	\$5,485.13	27	\$148,098
28	DeTar Healthcare	\$5,485.13	19	\$104,217
29	Doctors Hospital at Renaissance (UTRGV)	\$5,485.13	19	\$104,217
30	Texoma Medical Center	\$5,485.13	23	\$126,158
31	University of Texas Health Science Center at Tyler (Pittsburg)	\$5,485.13	6	\$32,911
32	Scott and White Medical Center (Round Rock) Program	\$5,485.13	18	\$98,732
33	University of Texas Rio Grande Valley (Knapp) Program	\$5,485.13	18	\$98,732
34	Texas Institute for Graduate Medical Education and Research (TIGMER) Program-San Antonio	\$5,485.13	24	\$131,643
OPERATIONAL GRANT TOTAL			874	\$4,794,000
SUPPORT GRANTS				
Rural Rotation Program (40 at \$2,500)*			\$100,000	
Public Health Rotation (3 at \$2,000)**			\$6,000	
Rural and Public Health Rotation Total			\$106,000	
Faculty Development Center			\$100,000	
SUPPORT GRANT TOTAL				\$206,000
APPROPRIATION FY 2019		\$5,000,000		
OPERATIONAL TOTAL		\$4,794,000		
SUPPORT TOTAL		\$206,000		
OPERATIONAL AND SUPPORT TOTAL				\$5,000,000

*Unawarded RR grants will be reallocated to other RR applicants or to Operational grants.

**Unawarded PH grants will be reallocated to RR or Operational grants.

Funding Option 2A

FUNDING OPTION 2A for FISCAL YEAR 2021

		Estimated Per Resident Allocation	Number of Residents Funded	Projected Grant Amount
OPERATIONAL GRANTS				
1	University of Texas at Austin Dell Medical School	\$5,950.86	21	\$124,968
2	Baylor College of Medicine	\$5,950.86	21	\$124,968
3	Methodist Hospital	\$5,950.86	24	\$142,821
4	Conroe Medical Education Foundation	\$5,950.86	30	\$178,526
5	CHRISTUS Spohn-Corpus Christi	\$5,950.86	36	\$214,231
6	John Peter Smith Hospital	\$5,950.86	66	\$392,757
7	UTRGV/McAllen Family Practice Residency Program	\$5,950.86	18	\$107,115
8	McLennan County Medical Education & Research Fund	\$5,950.86	36	\$214,231
9	Memorial Hermann Health (Hospital) System	\$5,950.86	42	\$249,936
10	Scott & White Hospital/TAMUHSC	\$5,950.86	18	\$107,115
11	Texarkana - Christus St. Michael Hospital (fund 1/2)	\$5,950.86	12	\$71,410
12	Texas Tech University HSC - Amarillo	\$5,950.86	28	\$166,624
13	Texas Tech University HSC - El Paso	\$5,950.86	23	\$136,870
14	Texas Tech University HSC - Lubbock	\$5,950.86	36	\$214,231
15	Texas Tech University HSC - Odessa	\$5,950.86	43	\$255,887
16	UNTHSC/TCOM-FM	\$5,950.86	10	\$59,509
17	UNTHSC/TCOM-FM(NMM) <i>(New program in FPRP 9/2017)</i>	\$5,950.86	8	\$47,607
18	UTHSC-Tyler	\$5,950.86	24	\$142,821
19	UTHSC-Houston	\$5,950.86	36	\$214,231
20	UTHSC-San Antonio	\$5,950.86	45	\$267,789
21	UTMB-Galveston	\$5,950.86	29	\$172,575
22	Methodist Health System/Methodist Charlton Medical Center	\$5,950.86	18	\$107,115
23	UT-Southwestern	\$5,950.86	44	\$261,838
24	Baylor University Medical Center Program <i>(formerly Baylor Garland)</i>	\$5,950.86	8	\$47,607
25	Valley Baptist	\$5,950.86	15	\$89,263
26	Texas A&M HSC Program Bryan/CS	\$5,950.86	29	\$172,575
27	CHRISTUS Santa Rosa (SA)	\$5,950.86	27	\$160,673
28	DeTar Healthcare	\$5,950.86	19	\$113,066
29	Doctors Hospital at Renaissance (UTRGV)	\$5,950.86	19	\$113,066
30	Texoma Medical Center	\$5,950.86	23	\$136,870
31	University of Texas Health Science Center at Tyler (Pittsburg)	\$5,950.86	6	\$35,705
OPERATIONAL GRANT TOTAL			814	\$4,844,000
SUPPORT GRANTS				
	Rural Rotation Program (40 at \$2,500)*		\$100,000	
	Public Health Rotation (3 at \$2,000)**		\$6,000	
	Rural and Public Health Rotation Total		<u>\$106,000</u>	
	Faculty Development Center		\$50,000	
	SUPPORT GRANT TOTAL			<u>\$156,000</u>
	APPROPRIATION FY 2019	\$5,000,000		
	OPERATIONAL TOTAL	\$4,844,000		
	SUPPORT TOTAL	<u>\$156,000</u>		
	OPERATIONAL AND SUPPORT TOTAL			\$5,000,000

*Unawarded RR grants will be reallocated to other RR applicants or to Operational grants.

**Unawarded PH grants will be reallocated to RR or Operational grants.

Funding Option 2B

Three new programs funded by GME Expansion Grants are included (32-34).

FUNDING OPTION 2B for FISCAL YEAR 2021				
Family Practice Residency Program		Estimated Per Resident Allocation	Estimated Residents Funded	Projected Grant Amount
OPERATIONAL GRANTS				
1	University of Texas at Austin Dell Medical School	\$5,542.33	21	\$116,389
2	Baylor College of Medicine	\$5,542.33	21	\$116,389
3	Methodist Hospital (Houston)	\$5,542.33	24	\$133,016
4	Conroe Medical Education Foundation	\$5,542.33	30	\$166,270
5	CHRISTUS Spohn-Corpus Christi	\$5,542.33	36	\$199,524
6	John Peter Smith Hospital	\$5,542.33	66	\$365,794
7	UTRGV/McAllen Family Practice Residency Program	\$5,542.33	18	\$99,762
8	McLennan County Medical Education & Research Fund	\$5,542.33	36	\$199,524
9	Memorial Hermann Health (Hospital) System	\$5,542.33	42	\$232,778
10	Scott & White Hospital/TAMUHSC	\$5,542.33	18	\$99,762
11	Texarkana - Christus St. Michael Hospital (fund 1/2)	\$5,542.33	12	\$66,508
12	Texas Tech University HSC - Amarillo	\$5,542.33	28	\$155,185
13	Texas Tech University HSC - El Paso	\$5,542.33	23	\$127,474
14	Texas Tech University HSC - Lubbock	\$5,542.33	36	\$199,524
15	Texas Tech University HSC - Odessa	\$5,542.33	43	\$238,320
16	UNTHSC/TCOM-FM	\$5,542.33	10	\$55,423
17	UNTHSC/TCOM-FM(NMM)	\$5,542.33	8	\$44,339
18	UTHSC-Tyler	\$5,542.33	24	\$133,016
19	UTHSC-Houston	\$5,542.33	36	\$199,524
20	UTHSC-San Antonio	\$5,542.33	45	\$249,405
21	UTMB-Galveston	\$5,542.33	29	\$160,728
22	Methodist Health System/Methodist Charlton Medical Center	\$5,542.33	18	\$99,762
23	UT-Southwestern	\$5,542.33	44	\$243,863
24	Baylor University Medical Center	\$5,542.33	8	\$44,339
25	Valley Baptist	\$5,542.33	15	\$83,135
26	Texas A&M HSC Program Bryan/CS	\$5,542.33	29	\$160,728
27	CHRISTUS Santa Rosa (SA)	\$5,542.33	27	\$149,643
28	DeTar Healthcare	\$5,542.33	19	\$105,304
29	Doctors Hospital at Renaissance (UTRGV)	\$5,542.33	19	\$105,304
30	Texoma Medical Center	\$5,542.33	23	\$127,474
31	University of Texas Health Science Center at Tyler (Pittsburg)	\$5,542.33	6	\$33,254
32	Scott and White Medical Center (Round Rock) Program	\$5,542.33	18	\$99,762
33	University of Texas Rio Grande Valley (Knapp) Program	\$5,542.33	18	\$99,762
34	Texas Institute for Graduate Medical Education and Research (TIGME)	\$5,542.33	24	\$133,016
OPERATIONAL GRANT TOTAL			874	\$4,844,000
SUPPORT GRANTS				
Rural Rotation Program (40 at \$2,500)*			\$100,000	
Public Health Rotation (3 at \$2,000)**			\$6,000	
Rural and Public Health Rotation Total			\$106,000	
Faculty Development Center			\$50,000	
SUPPORT GRANT TOTAL				\$156,000
APPROPRIATION FY 2019		\$5,000,000		
OPERATIONAL TOTAL		\$4,844,000		
SUPPORT TOTAL		\$156,000		
OPERATIONAL AND SUPPORT TOTAL				\$5,000,000

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**Unawarded PH grants will be reallocated to RR or Operational grants.

Funding Option 3A

FUNDING OPTION 3A for FISCAL YEAR 2021

OPERATIONAL GRANTS		Estimated Per Resident Allocation	Number of Residents Funded	Projected Grant Amount
1	University of Texas at Austin Dell Medical School	\$6,012.28	21	\$126,258
2	Baylor College of Medicine	\$6,012.28	21	\$126,258
3	Methodist Hospital	\$6,012.28	24	\$144,295
4	Conroe Medical Education Foundation	\$6,012.28	30	\$180,368
5	CHRISTUS Spohn-Corpus Christi	\$6,012.28	36	\$216,442
6	John Peter Smith Hospital	\$6,012.28	66	\$396,810
7	UTRGV/McAllen Family Practice Residency Program	\$6,012.28	18	\$108,221
8	McLennan County Medical Education & Research Fund	\$6,012.28	36	\$216,442
9	Memorial Hermann Health (Hospital) System	\$6,012.28	42	\$252,516
10	Scott & White Hospital/TAMUHSC	\$6,012.28	18	\$108,221
11	Texarkana - Christus St. Michael Hospital (fund 1/2)	\$6,012.28	12	\$72,147
12	Texas Tech University HSC - Amarillo	\$6,012.28	28	\$168,344
13	Texas Tech University HSC - El Paso	\$6,012.28	23	\$138,282
14	Texas Tech University HSC - Lubbock	\$6,012.28	36	\$216,442
15	Texas Tech University HSC - Odessa	\$6,012.28	43	\$258,528
16	UNTHSC/TCOM-FM	\$6,012.28	10	\$60,123
17	UNTHSC/TCOM-FM(NMM) (New program in FPRP 9/2017)	\$6,012.28	8	\$48,098
18	UTHSC-Tyler	\$6,012.28	24	\$144,295
19	UTHSC-Houston	\$6,012.28	36	\$216,442
20	UTHSC-San Antonio	\$6,012.28	45	\$270,553
21	UTMB-Galveston	\$6,012.28	29	\$174,356
22	Methodist Health System/Methodist Charlton Medical Center	\$6,012.28	18	\$108,221
23	UT-Southwestern	\$6,012.28	44	\$264,540
24	Baylor University Medical Center Program (formerly Baylor Garland)	\$6,012.28	8	\$48,098
25	Valley Baptist	\$6,012.28	15	\$90,184
26	Texas A&M HSC Program Bryan/CS	\$6,012.28	29	\$174,356
27	CHRISTUS Santa Rosa (SA)	\$6,012.28	27	\$162,332
28	DeTar Healthcare	\$6,012.28	19	\$114,233
29	Doctors Hospital at Renaissance (UTRGV)	\$6,012.28	19	\$114,233
30	Texoma Medical Center	\$6,012.28	23	\$138,282
31	University of Texas Health Science Center at Tyler (Pittsburg)	\$6,012.28	6	\$36,074
OPERATIONAL GRANT TOTAL			814	\$4,893,996
SUPPORT GRANTS				
Rural Rotation Program (40 at \$2,500)*			\$100,000	
Public Health Rotation (3 at \$2,000)**			\$6,000	
Rural and Public Health Rotation Total			\$106,000	
Faculty Development Center			\$0	
SUPPORT GRANT TOTAL				\$106,000
APPROPRIATION FY 2019		\$5,000,000		
OPERATIONAL TOTAL		\$4,894,000		
SUPPORT TOTAL		\$106,000		
OPERATIONAL AND SUPPORT TOTAL				\$4,999,996

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Remaining \$4

Funding Option 3B

Three new programs funded by GME Expansion Grants are included (32 -34).

FUNDING OPTION 3B for FISCAL YEAR 2021

OPERATIONAL GRANTS		Estimated Per Resident Allocation	Estimated Residents Funded	Projected Grant Amount
1	University of Texas at Austin Dell Medical School	\$5,599.54	21	\$117,590
2	Baylor College of Medicine	\$5,599.54	21	\$117,590
3	Methodist Hospital (Houston)	\$5,599.54	24	\$134,389
4	Conroe Medical Education Foundation	\$5,599.54	30	\$167,986
5	CHRISTUS Spohn-Corpus Christi	\$5,599.54	36	\$201,584
6	John Peter Smith Hospital	\$5,599.54	66	\$369,570
7	UTRGV/McAllen Family Practice Residency Program	\$5,599.54	18	\$100,792
8	McLennan County Medical Education & Research Fund	\$5,599.54	36	\$201,584
9	Memorial Hermann Health (Hospital) System	\$5,599.54	42	\$235,181
10	Scott & White Hospital/TAMUHSC	\$5,599.54	18	\$100,792
11	Texarkana - Christus St. Michael Hospital (fund 1/2)	\$5,599.54	12	\$67,195
12	Texas Tech University HSC - Amarillo	\$5,599.54	28	\$156,787
13	Texas Tech University HSC - El Paso	\$5,599.54	23	\$128,789
14	Texas Tech University HSC - Lubbock	\$5,599.54	36	\$201,584
15	Texas Tech University HSC - Odessa	\$5,599.54	43	\$240,780
16	UNTHSC/TCOM-FM	\$5,599.54	10	\$55,995
17	UNTHSC/TCOM-FM(NMM)	\$5,599.54	8	\$44,796
18	UTHSC-Tyler	\$5,599.54	24	\$134,389
19	UTHSC-Houston	\$5,599.54	36	\$201,584
20	UTHSC-San Antonio	\$5,599.54	45	\$251,979
21	UTMB-Galveston	\$5,599.54	29	\$162,387
22	Methodist Health System/Methodist Charlton Medical Center	\$5,599.54	18	\$100,792
23	UT-Southwestern	\$5,599.54	44	\$246,380
24	Baylor University Medical Center	\$5,599.54	8	\$44,796
25	Valley Baptist	\$5,599.54	15	\$83,993
26	Texas A&M HSC Program Bryan/CS	\$5,599.54	29	\$162,387
27	CHRISTUS Santa Rosa (SA)	\$5,599.54	27	\$151,188
28	DeTar Healthcare	\$5,599.54	19	\$106,391
29	Doctors Hospital at Renaissance (UTRGV)	\$5,599.54	19	\$106,391
30	Texoma Medical Center	\$5,599.54	23	\$128,789
31	University of Texas Health Science Center at Tyler (Pittsburg)	\$5,599.54	6	\$33,597
32	Scott and White Medical Center (Round Rock) Program	\$5,599.54	18	\$100,792
33	University of Texas Rio Grande Valley (Knapp) Program	\$5,599.54	18	\$100,792
34	Texas Institute for Graduate Medical Education and Research (TIGME)	\$5,599.54	24	\$134,389
OPERATIONAL GRANT TOTAL			874	\$4,894,000
SUPPORT GRANTS				
	Rural Rotation Program (45 at \$2,500)*		\$100,000	
	Public Health Rotation (3 at \$2,000)**		\$6,000	
	Rural and Public Health Rotation Total		\$106,000	
	Faculty Development Center		\$0	
	SUPPORT GRANT TOTAL			\$106,000
	APPROPRIATION FY 2019	\$5,000,000		
	OPERATIONAL TOTAL	\$4,894,000		
	SUPPORT TOTAL	\$106,000		
	OPERATIONAL AND SUPPORT TOTAL			\$5,000,000

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**Unawarded PH grants will be reallocated to RR or Operational grants.