

TEXAS GRANT PROGRAM Report to the Texas Legislature

Fiscal Years 2015 - 2017 July 2018 This page is left blank intentionally.





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Agency Mission

The mission of the Texas Higher Education Coordinating Board (THECB) is to provide leadership and coordination for the Texas higher education system and to promote access, affordability, quality, success, and cost efficiency through *60x30TX*, resulting in a globally competitive workforce that positions Texas as an international leader.

Agency Vision

The THECB will be recognized as an international leader in developing and implementing innovative higher education policy to accomplish our mission.

Agency Philosophy

The THECB will promote access to and success in quality higher education across the state with the conviction that access and success without quality is mediocrity and that quality without access and success is unacceptable.

The Coordinating Board's core values are:

Accountability: We hold ourselves responsible for our actions and welcome every opportunity to educate stakeholders about our policies, decisions, and aspirations. **Efficiency:** We accomplish our work using resources in the most efficient manner. **Collaboration:** We develop partnerships that result in student success and a highly qualified, globally competitive workforce.

Excellence: We strive for excellence in all our endeavors.

The Texas Higher Education Coordinating Board does not discriminate on the basis of race, color, national origin, gender, religion, age or disability in employment or the provision of services

Please cite this report as follows:

Texas Higher Education Coordinating Board. (2018). TEXAS Grant Program Report, FY 2015-2017. Austin, TX.

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Executive Summary

The Towards EXcellence, Access, and Success (TEXAS) Grant Program remains the state's signature student financial aid program for financially needy, academically prepared Texas students enrolled at Texas public universities. The intent of the program is to ensure that the tuition and fees of these students are covered if they continue to meet program requirements. This intent is reflected in the requirement that maximum annual award amounts be equal to the statewide average amount of tuition and fees at Texas public universities, as well as the requirement that institutions offer non-loan aid to cover any difference between the amount of tuition and fees owed by a student and the amount of the TEXAS Grant awarded to the student. The statute also mandates that priority be given to students eligible for renewal (continuation) awards.

The Texas Legislature appropriated \$357,490,057 for TEXAS Grants for each year of the 2016-2017 biennium, for a total of \$715 million. Despite this substantial appropriation, the continued increase in the number of eligible students, in addition to increased tuition and fees at public universities, have outpaced the program's ability to cover students' tuition and fees.

In Fiscal Year 2017, a total of 72,142 students received TEXAS Grant awards. Institutions heeded the Board's recommendation to assist as many students as possible by awarding \$5,000 "target amounts" rather than the maximum amount allowed in statute, resulting in an average award amount that covered only 45 percent of the average amount of statewide tuition and fees (see Table 11). The widening gap between the amount of tuition and fees owed and the amount of the students' TEXAS Grant awards has been challenging for institutions in providing non-loan aid to make up that difference.

From FY 2015 to FY 2017, the percentage of Hispanic TEXAS Grant recipients continued to grow at a greater rate than recipients representing other ethnic/racial groups, reaching 56 percent in FY 2017, while overall Hispanic student enrollment represented approximately 37 percent of all students enrolled. The distribution of TEXAS Grant recipients by Expected Family Contribution (EFC) has changed very little during the three-year period reported. In FY 2017, almost half of all recipients had no family resources to contribute toward their higher education, and an additional 41 percent were able to contribute only \$1 - \$4,000.

The "Priority Model" was implemented for students receiving first-time TEXAS Grant awards in fall 2013 (FY 2014) based on the expectation that prioritizing grants to students who are more likely to graduate will improve the return on the state's investment. Students meeting at least two of four criteria representing greater college preparedness must receive priority over students meeting the "Basic" program eligibility requirements for initial awards.

The four-year graduation rate for students qualifying for grants under the Priority Model was 12.8 percentage points higher than for students meeting the Basic Eligibility requirements as fall 2013 entering freshmen. This outcome for the first cohort is promising. The six-year graduation rate for all TEXAS Grant recipients who entered college as freshmen in fall 2011 was two percentage points higher than the previous year, at 54 percent.

The rates of retention in the program are significantly higher for the three cohorts of students who qualified for grants under the Priority Model than for those who entered the program under the Basic Eligibility requirements. This rate was almost 11 percentage points higher in year two, 15 percentage points higher in year three, and 15 percentage points higher in the fourth award year for Priority Model recipients.

Beginning with FY 2018 data, the Texas Higher Education Coordinating Board (THECB or Coordinating Board) is collecting data for better identification of eligible students who were not awarded TEXAS Grants and to identify which Priority Model academic preparedness criteria students met to qualify for TEXAS Grants. This information, combined with year-over-year program retention rates and graduation rates, may provide useful insights.

Introduction: Evolution of the TEXAS Grant Program

Since 1999, when the 76th Texas Legislature authorized the Towards EXcellence, Access, and Success (TEXAS) Grant Program, the state of Texas has invested over \$4 billion in appropriations for the program through 2017 (see *Table 10*). The program has played a vital role in providing access to a higher education for approximately 518,000 students through the 2016-17 academic year.

The program requirements reflect a strong emphasis on retaining students so that they graduate and therefore have greater opportunities following graduation. The TEXAS Grant Program supports the four goals of the Texas Higher Education Plan for 2015-30, 60x30TX:

- > By 2030, at least 60 percent of Texans ages 25-34 will have a certificate or degree
- By 2030, at least 550,000 students in that year will complete a certificate, associate, bachelor's, or master's degree from an institution of higher education in Texas
- By 2030, all graduates from Texas public institutions of higher education will have completed programs with identified marketable skills
- By 2030, undergraduate student loan debt will not exceed 60 percent of first year wages for graduates of Texas public institutions

The following characteristics of the TEXAS Grant Program set it apart from most state grant programs nationally:

- Coverage of Tuition and Fees Institutions must ensure that all recipients of TEXAS Grant funding receive non-loan financial aid to cover their full tuition and fees (up to their demonstrated financial need).
- Need Plus Merit While the program was designed as a need-plus-merit program from the outset, the current Priority Model provides additional merit-based requirements to prioritize the distribution of limited funding to financially needy students who are more academically prepared to succeed in college.

Changes Affecting the Program

The following events had a significant impact on the TEXAS Grant Program, in order of occurrence:

- Statewide changes in the required curriculum for high school graduation (2001)
- Tuition increases following deregulation of tuition (2004)
- ➤ Legislation phasing out grant eligibility for students attending private or independent fouryear institutions (2005), allowing the Tuition Equalization Grant (TEG) Program to serve as the primary state grant program supporting students at these institutions
- Establishment of target award amounts, encouraged by the THECB to serve more students (2012)
- Establishment of the Priority Model eligibility requirements (2013)
- ➤ Legislation phasing out grant eligibility for students attending public community, state, and technical colleges (2013), allowing the Texas Educational Opportunity Grant (TEOG) Program to serve as the primary state grant program supporting students at these institutions

When the program began, the Texas public high school curriculum included the following three options for students: the Minimum High School Program (MHSP), a more rigorous curriculum called the Recommended High School Program (RHSP), and an even more rigorous curriculum called the Distinguished Achievement Program (DAP).

Large increases in appropriations for the four-year period following the inaugural biennium ensured that all qualifying students would receive grant awards. In FY 2000, less than 50 percent of freshmen with financial need had graduated under the RHSP or DAP. However, in 2001, the RHSP became a requirement for all students to graduate, absent parental authorization to opt out. By 2004, almost 80 percent of students met the new standard, resulting in significant increases in the number of students who were eligible for TEXAS Grants.

The second key event was the Texas Legislature's passage of legislation allowing governing boards of public universities to set designated tuition rates for their institutions. This deregulation of tuition resulted in annual tuition increases beginning with the 2004 spring semester. The statutory maximum annual TEXAS Grant award amount is the statewide average of tuition and fees; therefore, the tuition increases resulted in increased maximum award amounts allowed by statute (see *Table 11*).

State legislation passed in 2005 initiated a phase-out of participation in the TEXAS Grant Program by private or independent institutions. Students attending these institutions who received initial awards in the 2005 fall semester, or earlier, were allowed to qualify for renewal awards. Funding was shifted from the TEXAS Grant Program to the Tuition Equalization Grant (TEG) program to accommodate students attending private or independent institutions.

Every year since the 2012 fall semester, the THECB has recommended that institutions make award amounts for no more than a specified "target" amount that is less than the maximum amount allowed by statute, to stretch appropriated dollars to serve more students. This has increased the amount of non-loan aid that institutions must offer students to make up the difference between TEXAS Grant awards and tuition and fees. The percentage of average statewide tuition and fees covered by TEXAS Grants has decreased from 100 percent in FY 2000 to 45.1 percent in FY 2017 (see *Table 11*).

The Texas Legislature passed the TEXAS Grant College Readiness Reform Act in 2011 to distribute limited funding first to students who have demonstrated the greatest potential for academic success leading to a baccalaureate degree. In fall 2013, the Priority Model for selecting initial-year award recipients was implemented. Institutions must first make initial-year awards to students meeting Priority Model requirements, before awarding any remaining funds for initial awards to students who meet only the Basic Eligibility requirements.

Legislation passed in 2013 phased out community, state, and technical college student eligibility for initial TEXAS Grant awards beginning with fall 2014. A one-time transfer of TEXAS Grant funds to the Texas Educational Opportunity Grant (TEOG) Program was made to assist students attending these institutions.

Texas high school graduation plan options were changed as a result of state legislation, for students entering the ninth grade beginning with the 2014-15 school year. This required administrative rule amendments to align the TEXAS Grant rule terminology for high school curriculum with the new graduation plan terminology, but did not change the principles underlying the priority and basic eligibility model.

Statutory Reporting Requirements

Section 56.311 of the Texas Education Code (TEC) requires that the THECB annually provide the Legislature a report regarding the operation of the TEXAS Grant Program, including the following information from the three preceding state fiscal years:

- (1) Allocations of TEXAS Grants by eligible institution, disaggregated by initial and subsequent awards;
- (2) The number of TEXAS Grants awarded to students, disaggregated by race, ethnicity, and expected family contribution;
- (3) Disaggregated by race, ethnicity, and expected family contribution and reported both on a statewide basis and for each eligible institution, the number of TEXAS Grants awarded to students who meet:
 - (A) only the eligibility criteria described by Section 56.304 (relating to *Basic Eligibility requirements*); or
 - (B) the eligibility criteria described by Section 56.3041(2)(A) (relating to *Priority Model requirements*); and
- (4) The persistence, retention, and graduation rates of students receiving TEXAS Grants.

Data Considerations

This report highlights data for TEXAS Grant recipients who attended four-year public universities and health-related institutions (HRIs) in FY 2015, FY 2016, and FY 2017. Additional information on renewal grant awards to students attending, community, state, and technical colleges appears in *Appendices F-J.*

The Coordinating Board will merge institutional End-of-Year reporting requirements with Financial Aid Database (FAD) reporting, beginning with FY 2018 data collection. This streamlined approach will eliminate the need for institutions to report certain data more than once and will eliminate student-by-student data challenges that occur when comparing data collected at different times.

Currently the two data bases must be used to derive both initial/renewal and race/ethnicity data, and when the data are compared, the social security numbers or student ID numbers for .01 percent of the TEXAS Grant recipients do not match. These students are not included in the tables and figures that provide separate data for initial TEXAS Grant recipients receiving awards under the Priority Model requirements and for those receiving awards under the Basic Eligibility requirements.

All data for race/ethnicity are derived by a comparison of enrollment data reported on the CBM Enrollment Report and financial aid data reported on the FAD report. Approximately 1 percent of the records did not match and are included in the "Other" category for race/ethnicity.

Award Priorities

All students must have need to qualify for TEXAS Grant awards. Need is determined by subtracting the Expected Family Contribution (EFC) from the student's Cost of Attendance (COA). EFC is a calculated amount, based on a formula established by Congress, of how much the student's family can be expected to contribute toward the student's education costs in an academic year. COA is the total of costs related to a student's enrollment in a postsecondary institution, including tuition and fees, room and board, allowances for books and supplies, transportation, miscellaneous personal expenses, and other applicable expenses, as specified in Section 472 of the Higher Education Act.

If appropriations are insufficient to allow awards to all qualifying students, priority must be given to students who meet renewal award requirements. In determining which students receive an **initial** TEXAS Grant award from funds remaining after renewal awards, institutions must assign the highest priority to students who meet the Priority Model requirements and whose EFC does not exceed 60 percent of the statewide average amount of tuition and fees. Students must meet at least two of four criteria demonstrating college preparedness to qualify under the Priority Model requirements. Any

remaining funds may be awarded to students who meet only the Basic Eligibility requirements and have the greatest amount of financial need.

For details on TEXAS Grant eligibility requirements and enrollment pathways, please refer to the Report on Student Financial Aid in Texas Higher Education for Fiscal Year 2016, which can be found http://www.thecb.state.tx.us/reports/PDF/10152.PDF?CFID=69852715& CFTOKEN=15894053.

Allocations of Funds to Institutions

Legislation that became effective September 1, 2013 requires that the methods for determining fund allocations for all state financial aid programs be determined through negotiated rulemaking.

On January 26, 2016, the Negotiated Rulemaking Committee for TEXAS Grant Program Allocations established a methodology for determining fund allocations for FY 2016 and FY 2017. This methodology was based on estimated renewal awards and initial-year award estimates, which was calculated using a formula that takes into consideration multiple criteria. The detailed specifications for determining these allocations are published in the Texas Administrative Code, Title 19, Part 1, Chapter 22, Subchapter L, Rule 22.236, and can be accessed here. Allocations for the upcoming academic year are announced to institutions as early as possible in the spring semester of the preceding academic year.

Initial TEXAS Grant awards for students attending public community, state, and technical colleges were discontinued beginning in fall 2014. Thus, no allocations were made to these institutions for FY 2015, FY 2016, or FY 2017. Public two-year institutions requested funds for renewal awards as needed, and the funds were disbursed from unencumbered program funds.

Table 1 shows total allocations to public universities and HRIs for the reporting period:

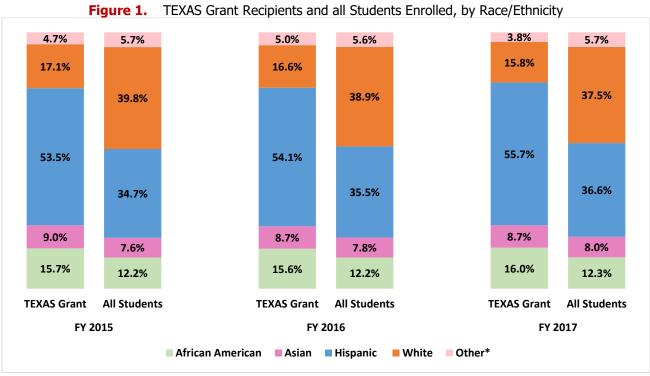
Table 1. Allocations to Public Universities and HRIs

| FY 2015 | FY 2016 | FY 2017 |
|---------------|---------------|---------------|
| \$325,021,667 | \$351,490,059 | \$358,064,441 |

Appendix A reflects the total allocation to each public university and HRI. **Appendix E** shows the total disbursements to students attending these institutions, disaggregated by initial-year awards and renewal awards. **Appendix J** includes the total amount disbursed by each community, state, and technical college.

Race/Ethnicity – Recipients Attending Public Universities & HRIs

The percentage of Hispanic TEXAS Grant recipients continued to grow at a greater rate than grants to students representing other ethnic/racial groups, reaching almost 56 percent in FY 2017, while overall Hispanic student enrollment remained relatively static, at approximately 37 percent.



Source: CBM Enrollment Reports, FAD and Accountability
*Other includes American Indian/Alaskan Native, International, Native Hawaiian/Pacific Islander, multiracial, and unknown/not reported.

See data considerations on page 3.

Table 2. Comparison of TEXAS Grant Recipients and Total Enrollment, by Ethnicity, for Students Attending Public Universities and HRIs

| | TEXAS Grant | Recipients | All St | udents | | |
|------------------|------------------|---------------------|--------------------|------------------|------------------|----------------------|
| Race/ Ethnicity | # of Students | Amount Disbursed | % of Recipients | Race/ Ethnicity | # of Students | % of All Students |
| 2015 | | | | | | |
| African American | 10,496 | \$52,081,846 | 15.7% | African American | 60,115 | 12.2% |
| Asian | 5,990 | \$31,446,013 | 9.0% | Asian | 37,574 | 7.6% |
| Hispanic | 35,740 | \$174,272,934 | 53.5% | Hispanic | 170,834 | 34.7% |
| White | 11,434 | \$56,035,810 | 17.1% | White | 195,939 | 39.8% |
| Other* | 3,112 | \$15,609,042 | 4.7% | Other* | 28,210 | 5.7% |
| 2015 Total | 66,772 | \$329,445,645 | 100.0% | Total | 492,672 | 100.00% |
| 2016 | | | | | | |
| African American | 11,054 | \$54,937,531 | 15.6% | African American | 61,883 | 12.2% |
| Asian | 6,202 | \$31,960,876 | 8.7% | Asian | 39,656 | 7.8% |
| Hispanic | 38,348 | \$192,769,117 | 54.1% | Hispanic | 180,599 | 35.5% |
| White | 11,798 | \$58,904,922 | 16.6% | White | 197,557 | 38.9% |
| Other* | 3,547 | \$17,995,478 | 5.0% | Other* | 28,514 | 5.6% |
| 2016 Total | 70,949 | \$356,567,924 | 100.0% | Total | 508,209 | 100.0% |
| 2017 | | | | | | |
| African American | 11,551 | \$58,599,190 | 16.0% | African American | 64,153 | 12.3% |
| Asian | 6,275 | \$32,218,600 | 8.7% | Asian | 41,694 | 8.0% |
| Hispanic | 40,170 | \$196,392,508 | 55.7% | Hispanic | 191,596 | 36.6% |
| White | 11,378 | \$56,578,089 | 15.8% | White | 196,252 | 37.5% |
| Other* | 2,715 | \$13,646,344 | 3.8% | Other* | 29,833 | 5.7% |
| 2017 Total | 72,089 | \$357,434,731 | 100.0% | Total | 523,528 | 100.0% |

Source: CBM Enrollment Reports, FAD and Accountability

EFC – Recipients Attending Public Universities and HRIs

EFC is a calculated amount based on a statutory formula established to determine how much the student's family can be expected to contribute toward the student's education costs in an academic year. As stated previously, if appropriations are insufficient to allow awards to all eligible students, priority must be given to students who qualify for continuation awards. Students must have financial need to qualify for initial and continuation TEXAS Grant awards.

In determining which students receive an initial award from funds remaining after renewal awards, institutions must assign the highest priority to students who meet the Priority Model requirements and whose EFC does not exceed 60 percent of the statewide average amount of tuition and fees for that academic year, shown below for FY 2015-17:

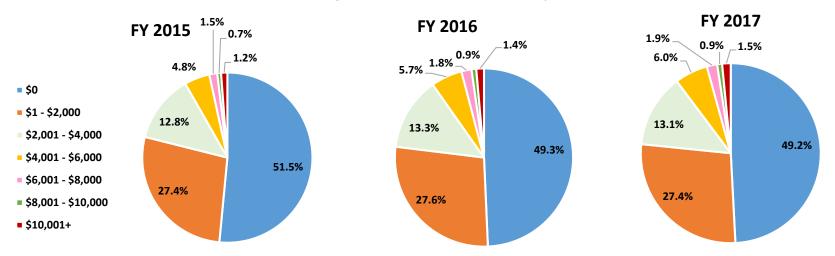
FY 2015: \$4,800FY 2016: \$5,088FY 2017: \$5,233

Remaining funds may be awarded to students who meet the Basic Eligibility requirements, prioritized by level of need.

Figure 2 and **Table 3** illustrate that the distribution of TEXAS Grant recipients by EFC has changed very little during the three-year period reported. In FY 2017, almost half of all recipients had no family resources to contribute toward their higher education, and approximately 41 percent could contribute only \$1 - \$4,000.

^{*}Other includes American Indian/Alaskan Native, International, Native Hawaiian/Pacific Islander, multiracial, and unknown/not reported. See data considerations on page 3.

Figure 2. EFC for TEXAS Grant Recipients



Source: FAD and TEXAS Grant End-of-Year Reports

Table 3. TEXAS Grant Recipients, by EFC, for Students Attending Public Universities and HRIs

| | | FY 2015 | | | FY 2016 | | | FY 2017 | |
|--------------------|----------|---------------|---------------|----------|--------------------------|---------------|---------------------|--------------------------|---------------|
| EFC | Students | Dollars | % Students | Students | Dollars | % Students | Students | Dollars | % Students |
| \$0 | 34,397 | \$165,640,317 | 51.5% | 34,980 | \$171,475,687 | 49.3% | 35, 4 52 | \$171,531,643 | 49.2% |
| \$1 - \$2,000 | 18,298 | \$89,637,557 | 27.4% | 19,607 | \$98,152,473 | 27.6% | 19,772 | \$97,240,543 | 27.4% |
| \$2,001 - \$4,000 | 8,578 | \$44,703,484 | 12.8% | 9,442 | \$49,483,455 | 13.3% | 9,478 | \$49,384,044 | 13.1% |
| \$4,001 - \$6,000 | 3,223 | \$17,429,408 | 4.8% | 4,021 | \$22,021,737 | 5.7% | 4,295 | \$23,279,878 | 6.0% |
| \$6,001 - \$8,000 | 1002 | \$5,531,049 | 1.5% | 1,306 | \$7,3 44 ,833 | 1.8% | 1,342 | \$7,418,476 | 1.9% |
| \$8,001 - \$10,000 | 481 | \$2,664,014 | 0.7% | 606 | \$3,337,128 | 0.9% | 639 | \$3, 44 7,968 | 0.9% |
| \$10,001+ | 793 | \$3,839,816 | 1.2% | 987 | \$4,752,611 | 1.4% | 1,111 | \$5,454,800 | 1.5% |
| Totals | 66,772 | \$329,445,645 | 100.0% | 70,949 | \$356,567,924 | 100.0% | 72,089 | \$357,757,352 | 100.0% |

Priority Model and Basic Eligibility Requirements for Initial Awards

The Priority Model was first implemented in fall 2013 (FY 2014). Four years of data are not sufficient to indicate clear trends, but in FY 2017, the percentage of initial-year TEXAS Grant recipients meeting Priority Model requirements increased by almost 10 percentage points, compared with the previous year.

Race/Ethnicity

When comparing FY 2017 with the previous year, there were greater increases in the percentages of Hispanic students and African American students qualifying for TEXAS Grants under the Priority Model, than other students qualifying under the Priority Model.

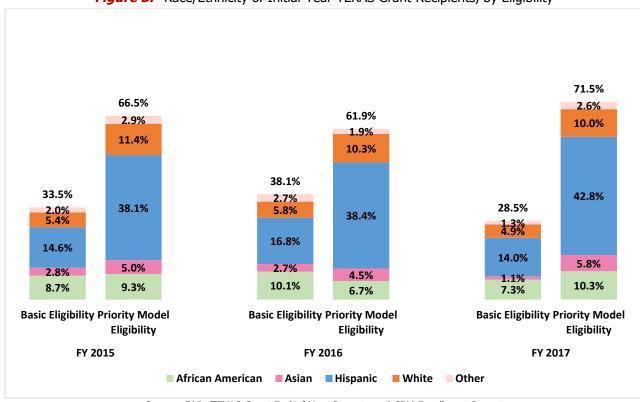


Figure 3. Race/Ethnicity of Initial-Year TEXAS Grant Recipients, by Eligibility

Source: FAD, TEXAS Grant End-of-Year Reports and CBM Enrollment Reports
Note: The above figures represent student race/ethnicity as a percentage of all initial-year TEXAS Grant recipients.
*Other includes American Indian/Alaskan Native, International, Native Hawaiian/Pacific Islander, multiracial, and unknown/not reported.

See data considerations on page 3.

Table 4 Initial Year TEVAC Crapt Decipionts - Pacis Eligibility and Driority Model by Dago/Ethnicity

| Table 4. Initial-Year TEXAS Grant Recipients | | | | Bas | sic Eligibility and P | | | city |
|--|------------------|---------------------|-----------------------|-----|-----------------------|------------------|---------------------|-----------------------|
| | Basic Eli | igibility (IY) | | | | Priorit | y Model (IY) | |
| 2015 | | | | | 2015 | | | |
| Ethnicity | # of Students | Amount Disbursed | Percent Recipients | | Ethnicity | # of Students | Amount Disbursed | Percent Recipients |
| African American | 2,360 | \$11,577,125 | 8.7% | | African American | 2,509 | \$12,234,359 | 9.3% |
| Asian | 763 | \$4,067,811 | 2.8% | | Asian | 1,350 | \$6,544,807 | 5.0% |
| Hispanic | 3,956 | \$19,642,587 | 14.6% | | Hispanic | 10,311 | \$48,740,259 | 38.1% |
| White | 1,454 | \$6,961,784 | 5.4% | | White | 3,079 | \$14,447,287 | 11.4% |
| Other | 531 | \$2,617,415 | 2.0% | | Other | 784 | \$3,764,534 | 2.9% |
| Total | 9,064 | \$44,866,722 | 33.5% | | Total | 18,033 | \$85,731,246 | 66.5% |
| 2016 | | | | | 2016 | | | |
| Ethnicity | # of Students | Amount Disbursed | Percent Recipients | | Ethnicity | # of Students | Amount Disbursed | Percent Recipients |
| African American | 2,947 | \$14,322,538 | 10.1% | | African American | 1,955 | \$9,315,635 | 6.7% |
| Asian | 796 | \$4,144,506 | 2.7% | | Asian | 1,314 | \$6,375,855 | 4.5% |
| Hispanic | 4,869 | \$24,264,882 | 16.8% | | Hispanic | 11,159 | \$53,440,850 | 38.4% |
| White | 1,699 | \$8,100,897 | 5.8% | | White | 2,992 | \$14,574,631 | 10.3% |
| Other | 965 | \$3,987,863 | 2.7% | | Other | 905 | \$2,918,268 | 1.9% |
| Total | 11,276 | \$54,820,686 | 38.1% | | Total | 18,325 | \$86,625,239 | 61.9% |
| 2017 | | | | | 2017 | | | |
| Ethnicity | # of Students | Amount Disbursed | Percent Recipients | | Ethnicity | # of Students | Amount Disbursed | Percent Recipients |
| African American | 2,029 | \$10,165,235 | 7.3% | | African American | 2,869 | \$14,768,272 | 10.3% |
| Asian | 311 | \$1,708,208 | 1.1% | | Asian | 1,624 | \$8,525,282 | 5.8% |
| Hispanic | 3,892 | \$19,111,507 | 14.0% | | Hispanic | 11,931 | \$58,165,289 | 42.8% |
| White | 1,359 | \$6,475,039 | 4.9% | | White | 2,800 | \$14,023,092 | 10.0% |
| Other | 353 | \$1,697,100 | 1.3% | | Other | 726 | \$3,701,719 | 2.6% |
| Total | 7,944 | \$39,157,089 | 28.5% | | Total | 19,950 | \$99,183,654 | 71.5% |

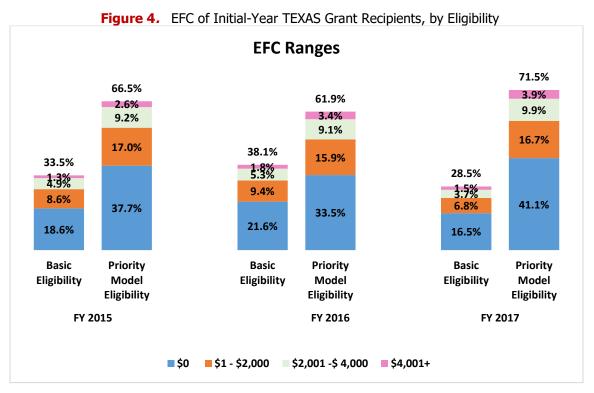
Source: FAD, TEXAS Grant End-of-Year Reports and CBM Enrollment Reports

Note: The above figures represent student race/ethnicity as a percentage of all initial-year TEXAS Grant recipients.

* Other includes American Indian/Alaskan Native, International, Native Hawaiian/Pacific Islander, multiracial, and unknown/not reported.

Expected Family Contribution (EFC)

The overall percentage of TEXAS Grant recipients meeting Priority Model requirements increased by 9.6 percentage points, and the percentage of Priority Model recipients whose EFC was \$0 increased by 7.6 percentage points from FY 2016 to FY 2017. However, the distribution within the other EFC ranges changed very little during the three-year period.



Source: FAD and TEXAS Grant End-of-Year Reports; .01 percent of TEXAS Grant recipients are excluded due to student I.D. numbers that did not match.

Note: The above figures represent student EFC as a percentage of all initial-year TEXAS Grant recipients.

Table 5. Initial-Year TEXAS Grant Recipients-Basic Eligibility and Priority Model, by EFC

Percent

Recipients

37.7%

17.0%

9.2%

2.6%

66.5%

33.5%

15.9%

9.1%

3.4%

61.9%

41.1%

16.7%

9.9%

3.9%

71.5%

Percent

Recipients

Percent

Recipients

| Ba | Basic Eligibility Requirements | | | | Dasic Eligib | Priority N | |
|--|--------------------------------|---------------------|-----------------------|--|--|------------|---------------------|
| FY 2015 | | · · | | | FY 2015 | • | |
| Expected Family Contribution Ranges | Students | Amount Disbursed | Percent Recipients | | Expected Family Contribution Ranges | Students | Amount Disbursed |
| 0 | 5,051 | \$24,174,048 | 18.6% | | 0 | 10,216 | \$47,926,061 |
| 1 - 2,000 | 2,331 | \$11,462,242 | 8.6% | | 1 - 2,000 | 4,595 | \$21,790,675 |
| 2,001 - 4,000 | 1,326 | \$7,202,954 | 4.9% | | 2,001 - 4,000 | 2,506 | \$12,405,024 |
| 4,001+ | 356 | \$2,027,478 | 1.3% | | 4,001+ | 716 | \$3,609,486 |
| Total | 9,064 | \$44,866,722 | 33.5% | | Total | 18,033 | \$85,731,246 |
| FY 2016 | | | | | FY 2016 | | |
| Expected Family Contribution Ranges | Students | Amount Disbursed | Percent Recipients | | Expected Family Contribution Ranges | Students | Amount Disbursed |
| 0 | 6,292 | \$30,239,155 | 21.6% | | 0 | 9,748 | \$46,405,402 |
| 1 - 2,000 | 2,737 | \$13,484,634 | 9.4% | | 1 - 2,000 | 4,619 | \$22,113,266 |
| 2,001 - 4,000 | 1,539 | \$8,108,254 | 5.3% | | 2,001 - 4,000 | 2,633 | \$12,937,568 |
| 4,001+ | 519 | \$2,837,192 | 1.8% | | 4,001+ | 979 | \$4,923,406 |
| Total | 11,087 | \$54,669,235 | 38.1% | | Total | 17,979 | \$86,379,642 |
| FY 2017 | | | | | FY 2017 | | |
| Expected Family Contribution Ranges | Students | Amount Disbursed | Percent Recipients | | Expected Family Contribution Ranges | Students | Amount Disbursed |
| 0 | 4,609 | \$22,454,068 | 16.5% | | 0 | 11,465 | \$55,881,073 |
| 1 - 2,000 | 1,894 | \$9,468,092 | 6.8% | | 1 - 2,000 | 4,655 | \$23,205,874 |
| 2,001 - 4,000 | 1,027 | \$5,181,505 | 3.7% | | 2,001 - 4,000 | 2,762 | \$14,498,752 |
| 4,001+ | 419 | \$2,147,572 | 1.5% | | 4,001+ | 1,087 | \$5,799,036 |
| Total | 7,949 | \$39,251,237 | 28.5% | | Total | 19,969 | \$99,384,735 |

Source: FAD and TEXAS Grant End-of-Year Reports; .01 percent of TEXAS Grant recipients are excluded due to student I.D. numbers that did not match.

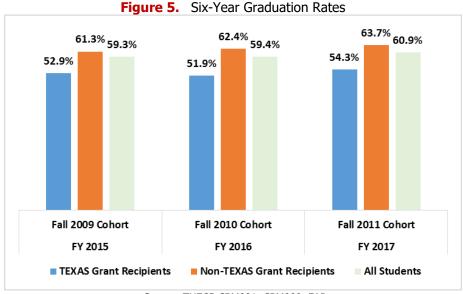
Note: The above figures represent student EFC as a percentage of all initial-year TEXAS Grant recipients.

Graduation and Persistence Rates

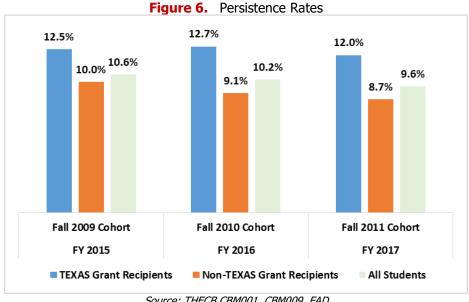
The orange bars in the figures below represent students who did not receive TEXAS Grants, including students who received other financial aid and those who received no aid. The green bars represent total student enrollment.

Graduation rates. Graduation rates are based on first-time, full-time, degree-seeking students who enrolled in a minimum of 12 semester credit hours their first fall semester at a four-year public university, and have graduated in four, five, or six years from the same or another Texas public or independent institution.

Persistence rates. Persistence rates are based on first-time, full-time, degree-seeking students who enrolled in a minimum of 12 semester credit hours their first fall semester at a four-year public university and are still enrolled in higher education after six academic years.



Source: THECB CBM001, CBM009, FAD



Source: THECB CBM001, CBM009, FAD

The four-year graduation rate for students qualifying for grants under the Priority Model in fall of 2013 was 32.2 percent, 12.8 percentage points higher than the rate for students who qualified under the Basic Eligibility requirements (19.4%). The four-year graduation rate for all TEXAS Grant Recipients combined was 28.1 percent. The four-year graduation rate for all students enrolled in public universities beginning in fall of 2013 was 36.7 percent.

It is too early to determine the effect of the Priority Model on six-year graduation rates. The six-year graduation rate for all TEXAS Grant recipients who entered college as freshmen in fall 2011 was two percentage points higher than the previous year, at 54 percent.

Students Retained in the TEXAS Grant Program

Tables 6 through 11 include students in each initial grant cohort who received TEXAS Grants in the years following the initial award year. **Table 6** and **Table 7** include all TEXAS Grant recipients, regardless of the eligibility path qualifying them for initial-year awards. A small number of students did not receive consecutive grants for all years shown, but remained in the program. This is different from the standard persistence rates calculated by the THECB, since a student may persist in college while not remaining in the grant program for many reasons (late application, change in level of need, academic performance issues, etc.).

Table 6. Student Retention in TEXAS Grant Program – Number of Students

| | | dent recention | | | | |
|----------|--------------|----------------|------------|--------------------|------------|------------|
| Cohort | | 1-yr | 2-yr | 3-yr | 4-yr | 5-yr |
| (Initial | Initial Year | retention | retention | retention | retention | retention |
| Award) | | (award #2) | (award #3) | (award #4) | (award #5) | (award #6) |
| FY17 | 27,877 | | | | | |
| FY16 | 29,029 | 19,779 | | | | |
| FY15 | 27,060 | 18,615 | 11,645 | | | |
| FY14 | 27,213 | 18,524 | 11,267 | 8,733 | | |
| FY13 | 23,718 | 15,816 | 9,212 | 7,329 | 2,648 | |
| FY12 | 22,356 | 14,693 | 8,653 | 7,037 | 2,741 | 14 |
| FY11 | 21,841 | 15,101 | 8,105 | 6,600 | 2,767 | 12 |
| FY10 | 16,025 | 11,250 | 6,151 | 4,975 | 2,045 | 17 |
| FY09 | 17,537 | 12,339 | 6,871 | 5,615 | 2,243 | 33 |

Source: FAD and TEXAS Grant End-of-Year Reports; .01 percent of TEXAS Grant recipients are excluded due to student I.D. numbers that did not match.

Table 7. Student Retention in TEXAS Grant Program – Percentages

| | Table 7. Student Retention in TEXAS Grant Program - Percentages | | | | | | | | |
|----------|---|------------|------------|------------|------------|--|--|--|--|
| Cohort | 1-yr | 2-yr | 3-yr | 4-yr | 5-yr | | | | |
| (Initial | retention | retention | retention | retention | retention | | | | |
| Award) | (award #2) | (award #3) | (award #4) | (award #5) | (award #6) | | | | |
| FY17 | | | | | | | | | |
| FY16 | 68.1% | | | | | | | | |
| FY15 | 68.8% | 43.0% | | | | | | | |
| FY14 | 68.1% | 41.4% | 32.1% | | | | | | |
| FY13 | 66.7% | 38.8% | 30.9% | 11.2% | | | | | |
| FY12 | 65.7% | 38.7% | 31.5% | 12.3% | 0.1% | | | | |
| FY11 | 69.1% | 37.1% | 30.2% | 12.7% | 0.1% | | | | |
| FY10 | 70.2% | 38.4% | 31.0% | 12.8% | 0.1% | | | | |
| FY09 | 70.4% | 39.2% | 32.0% | 12.8% | 0.2% | | | | |

Source: FAD and TEXAS Grant End-of-Year Reports; .01 percent of TEXAS Grant recipients are excluded due to student I.D. numbers that did not match.

Tables 8 through 11 reflect student retention in the program, by eligibility path, for initial-year awards. The rates of retention in the program are significantly higher for the three cohorts of students who qualified for grants under the Priority Model than for those who entered the program under the Basic Eligibility requirements. The retention rate for the three cohorts of students was more than 10 percentage

points higher in year two, more than 14 percentage points higher in year three, and 15 percentage points higher in award year four for Priority Model recipients.

Table 8. Students Retained in TEXAS Grant Program – Basic Model

| Cohort (Initial Award) | Initial Year | 1-yr retention (award #2) | 2-yr retention (award #3) | 3-yr retention (award #4) | 1-yr retention (award #2) | 2-yr retention (award #3) | 3-yr retention (award #4) |
|------------------------------|-----------------|---------------------------------|---------------------------------|---------------------------------|---------------------------------|---------------------------------|---------------------------------|
| FY17 | 7,944 | | | | | | |
| FY16 | 11,079 | 6,803 | | | 61.4% | | |
| FY15 | 9,054 | 5,488 | 2,995 | | 60.6% | 33.1% | |
| FY14 | 10,027 | 6,171 | 3,259 | 2,267 | 61.5% | 32.5% | 22.6% |

Source: FAD and TEXAS Grant End-of-Year Reports; .01 percent of TEXAS Grant recipients are excluded due to student I.D. numbers that did not match.

Table 9. Number of Students Retained in TEXAS Grant Program - Priority Model

| Cohort (Initial Award) | Initial Year | 1-yr retention (award #2) | 2-yr retention (award #3) | 3-yr retention (award #4) | 1-yr retention (award #2) | 2-yr retention (award #3) | 3-yr retention (award #4) |
|------------------------------|-----------------|---------------------------------|---------------------------------|---------------------------------|---------------------------------|---------------------------------|---------------------------------|
| FY17 | 19,950 | | | | | | |
| FY16 | 17,969 | 12,990 | | | 72.3% | | |
| FY15 | 18,014 | 13,134 | 8,651 | | 72.9% | 48.0% | |
| FY14 | 17,239 | 12,370 | 8,021 | 6,477 | 71.8% | 46.5% | 37.6% |

Source: FAD and TEXAS Grant End-of-Year Reports; .01 percent of TEXAS Grant recipients are excluded due to student I.D. numbers that did not match.

The greatest decrease in the number of TEXAS Grant recipients among those who received initial awards under the Priority Model in FY 2014 occurred in the junior year, representing a 25.3 percentage point decrease from award year two. Ninety percent of these 4,349 students did not meet Satisfactory Academic Progress requirements, while 2 percent were not enrolled at least ¾ time. The remaining 354 students who did not receive grants, even though they were enrolled at least ¾ time and met Satisfactory Academic Progress requirements, may have failed to complete a financial aid application or may not have applied for financial aid in time to receive available funding.

History of Appropriations and Average Annual Tuition and Fees

The following table illustrates the Texas Legislature's continuing commitment to providing access to higher education for qualifying students who have the greatest amount of financial need. Although appropriations for the TEXAS Grant Program have increased for six of eight biennia since the program began, the average amount of tuition and fees has also increased each year.

Table 10. History of TEXAS Grant Appropriations

| TEXAS Grant Appropriations | | | | | | | |
|----------------------------|----------------------------|--|--|--|--|--|--|
| FY | Annual Amount Appropriated | Biennial Appropriation | | | | | |
| 2000 | \$20,000,000 | \$55,000,000 | | | | | |
| 2001 | \$35,000,000 | \$33,000,000 | | | | | |
| 2002 | \$147,670,000 | \$295,340,000 | | | | | |
| 2003 | \$147,670,000 | \$293,3 1 0,000 | | | | | |
| 2004 | \$162,180,000 | \$324,360,000 | | | | | |
| 2005 | \$162,180,000 | \$ 32 1 ,300,000 | | | | | |
| 2006 | \$166,159,843 | \$331,722,686 | | | | | |
| 2007 | \$165,562,843 | \$331,722,000 | | | | | |
| 2008 | \$216,003,696 | \$427,886,539 | | | | | |
| 2009 | \$211,882,843 | ят <i>27,</i> 000,339 | | | | | |
| 2010 | \$312,549,339 | \$614,282,953 | | | | | |
| 2011 | \$301,733,614 | ж 01 - 7,202,333 | | | | | |
| 2012 | \$325,164,259 | \$559,537,824 | | | | | |
| 2013 | \$234,373,565 | \$339,337,62 4 | | | | | |
| 2014 | \$425,204,259 | ¢724 617 924 | | | | | |
| 2015* | \$299,413,565 | \$724,617,824 | | | | | |
| 2016 | \$357,490,057 | ¢714 000 114 | | | | | |
| 2017 | \$357,490,057 | \$714,980,114 | | | | | |
| Total | | \$4,047,727,940 | | | | | |

Source of Appropriations data: General Appropriation Acts 1999 -2015 Source of average tuition & fees 2000-2004 - THECB Fiscal Activities Report; 2005-2016 - Integrated Fiscal Reporting System (IFRS) Note: 2000-2001 initial rider stated appropriation shall not exceed \$100M; projected \$20M and \$35M

^{*}Includes \$37.3M in funds transferred to the Texas Educational Opportunity Grant Program for renewal awards at two-year institutions.

Table 11. TEXAS Grant Coverage of Tuition and Fees at Public Universities

| FY | Initial Yr. *EFC Max. (Priority 1) Must Be Less Than | Max. Award Amount | Avg. Tuition and Fees | "Target" Award (Rec. Amt.) | Average Award Amounts Disbursed | Tuition & Fee Average "Shortfall" Per Student | % of Avg. Tuition & Fees Covered by Avg. Awards | # of Recipients | Amount Disbursed |
|-------|--|----------------------|-----------------------------|-------------------------------------|--|--|---|--------------------|---------------------|
| 2000 | \$5,000 | Actual T & F | \$2,834 | N/A | \$2,315 | \$0 | 100.0% | 6,108 | \$14,160,014 |
| 2001 | \$5,000 | Actual T & F | \$2,990 | N/A | \$2,529 | \$0 | 100.0% | 9,780 | \$24,820,124 |
| 2002 | \$5,000 | \$2,688 | \$3,336 | N/A | \$2,685 | \$651 | 80.5% | 26,982 | \$72,798,233 |
| 2003 | \$8,500 | \$2,950 | \$3,867 | N/A | \$2,827 | \$1,040 | 73.1% | 42,713 | \$121,341,457 |
| 2004 | \$8,500 | \$3,140 | \$4,569 | N/A | \$2,879 | \$1,690 | 63.0% | 40,379 | \$116,628,000 |
| 2005 | \$4,000 | \$3,590 | \$4,927 | N/A | \$3,301 | \$1,626 | 67.0% | 38,947 | \$128,814,417 |
| 2006 | \$4,000 | \$4,180 | \$5,425 | N/A | \$3,815 | \$1,610 | 70.3% | 38,823 | \$148,340,997 |
| 2007 | \$4,000 | \$4,750 | \$5,904 | N/A | \$4,261 | \$1,643 | 72.2% | 34,523 | \$147,309,274 |
| 2008 | \$4,000 | \$5,170 | \$6,301 | N/A | \$4,737 | \$1,564 | 75.2% | 35,633 | \$169,063,824 |
| 2009 | \$4,000 | \$5,280 | \$6,646 | N/A | \$4,864 | \$1,782 | 73.2% | 39,686 | \$193,445,513 |
| 2010 | \$4,000 | \$6,080 | \$7,012 | N/A | \$5,546 | \$1,466 | 79.1% | 41,828 | \$232,419,667 |
| 2011 | \$4,000 | \$6,780 | \$7,342 | N/A | \$6,182 | \$1,160 | 84.2% | 48,474 | \$300,349,881 |
| 2012 | \$4,000 | \$7,100 | \$7,705 | \$5,000 | \$4,770 | \$2,935 | 61.9% | 53,335 | \$254,936,425 |
| 2013 | \$4,000 | \$7,400 | \$7,902 | \$5,000 | \$4,676 | \$3,226 | 59.2% | 55,880 | \$261,915,170 |
| 2014 | \$4,620 | \$7,700 | \$8,183 | \$5,000 | \$4,906 | \$3,277 | 60.0% | 62,432 | \$306,790,394 |
| 2015 | \$4,800 | \$8,000 | \$8,458 | \$5,000 | \$4,925 | \$3,533 | 58.2% | 66,729 | \$329,255,042 |
| 2016 | \$5,088 | \$8,480 | \$8,748 | \$5,000 | \$5,017 | \$3,731 | 57.4% | 70,949 | \$356,301,038 |
| 2017 | \$5,233 | \$8,722 | \$9,043 | \$5,000 | \$4,963 | \$4,080 | 54.9% | 71,981 | \$357,276,903 |
| Total | | | | | | | | | \$3,535,966,373 |

Source of average tuition & fees 2000-2004 — THECB Fiscal Activities Report; 2005-2016 — Integrated Fiscal Reporting System (IFRS); and FAD Need = [COA - EFC]

Note: TEC 56.303(e) — for priority consideration, EFC cannot exceed 60% of average statewide tuition & fees
For FY 2009, 2010, and 2011, after priority 1, if funds available, awards could be made to students whose Need > 50% of COA (THECB Guidance)
*Effective for FY2014, the priority EFC maximum was formalized in statute as 60% of the statewide average tuition & fees at public universities.

APPENDICES

Appendix A.

TEXAS Grant Allocations for Public Universities and HRIs FY 2015-FY 2017

| - 0.0 | FY 2015 | FY 2016 | FY 2017 |
|--|------------------|--------------------|-----------------------------------|
| Institution Public Health-Related Institutions | Total Allocation | Total Allocation* | Total Allocation |
| Public Health-Related Institutions | | | |
| Texas A&M University Health Science Center | \$0.00 | \$0.00 | \$37,750.00 |
| Texas Tech University Health Science Center | \$50,000.00 | \$0.00 | \$112,500.00 |
| University of North Texas Health Science Center Fort Worth | \$0.00 | \$0.00 | \$0.00 |
| The University of Texas Dental School, Houston | \$15,000.00 | \$0.00 | \$131,752.00 |
| The University of Texas Health Science Center at San Antonio | \$23,333.00 | \$0.00 | \$85,000.00 |
| The University of Texas M.D. Anderson Cancer Center | \$0.00 | \$0.00 | \$105,322.00 |
| The University of Texas Medical Branch at Galveston | \$45,000.00 | \$0.00 | \$22,500.00 |
| The University of Texas Southwestern Medical Center | \$0.00 | \$0.00 | \$0.00 |
| Public Universities | | | |
| Angelo State University | \$3,488,333.00 | \$4,806,795.00 | \$4,502,408.00 |
| Lamar University | \$4,890,000.00 | \$4,981,519.00 | \$5,564,746.00 |
| Midwestern State University | \$3,220,000.00 | \$4,408,436.00 | \$4,077,803.00 |
| Prairie View A&M University | \$8,845,000.00 | \$9,292,749.00 | \$10,622,238.00 |
| Sam Houston State University | \$10,775,000.00 | \$11,743,821.00 | \$12,520,138.00 |
| Stephen F. Austin State University | \$7,758,333.00 | \$8,187,018.00 | \$8,461,078.00 |
| Sul Ross State University | \$1,146,667.00 | \$1,497,843.00 | \$1,563,804.00 |
| Tarleton State University | \$5,187,013.00 | \$6,161,278.00 | \$6,491,113.00 |
| Texas A&M International University | \$7,908,333.00 | \$8,741,702.00 | \$8,804,242.00 |
| Texas A&M University | \$25,730,000.00 | \$31,961,256.00 | \$29,920,576.00 |
| Texas A&M University at Galveston | \$555,000.00 | \$801,684.00 | \$745,482.00 |
| Texas A&M University-Central Texas* | \$579,654.00 | \$0.00 | \$267,244.00 |
| Texas A&M University-Commerce | \$4,740,000.00 | \$5,117,455.00 | \$5,340,851.00 |
| Texas A&M University-Corpus Christi | \$4,840,000.00 | \$6,727,846.00 | \$8,182,825.00 |
| Texas A&M University-Kingsville | \$6,868,333.00 | \$6,991,879.00 | \$6,127,136.00 |
| Texas A&M University-San Antonio | - | φο/331/673100 - | \$951,091.00 |
| Texas A&M University-Texarkana | \$450,000.00 | \$593,901.00 | \$672,787.00 |
| Texas Southern University | \$7,130,000.00 | \$6,674,864.00 | \$7,889,381.00 |
| Texas State University | \$20,426,667.00 | \$25,321,439.00 | \$23,704,701.00 |
| Texas Tech University | \$11,775,000.00 | \$12,708,763.00 | \$11,269,259.00 |
| Texas Woman's University | \$7,161,667.00 | \$7,396,896.00 | \$7,666,062.00 |
| The University of Texas at Arlington | \$12,785,000.00 | \$13,157,038.00 | \$12,829,992.00 |
| The University of Texas at Austin | \$31,620,000.00 | \$30,065,411.00 | \$28,145,777.00 |
| The University of Texas at Brownsville | \$8,120,000.00 | φ30,003,111.00 | \$20,113,777.00 |
| The University of Texas at Dallas | \$7,526,667.00 | \$7,460,116.00 | \$9,126,693.00 |
| The University of Texas at El Paso | \$18,875,000.00 | \$21,247,555.00 | \$20,129,719.00 |
| The University of Texas at El Faso The University of Texas at San Antonio | \$18,736,667.00 | \$15,868,403.00 | \$20,129,719.00 |
| The University of Texas at San Antonio The University of Texas at Tyler | \$1,925,000.00 | \$2,028,291.00 | \$2,498,499.00 |
| The University of Texas of the Permian Basin | \$1,410,000.00 | \$1,149,179.00 | \$1,684,740.00 |
| · | | \$1,179,179.00 | \$1,004,740.00 |
| The University of Texas-Pan American The University of Texas Rio Grande Valley | \$24,961,667.00 | \$40,919,060.00 | \$37,850,131.00 |
| University of Houston | \$22,140,000.00 | \$20,254,096.00 | \$37,830,131.00 |
| University of Houston-Clear Lake | \$1,646,667.00 | \$1,175,822.00 | \$1,926,036.00 |
| University of Houston-Downtown | \$6,703,333.00 | \$1,173,822.00 | \$1,926,036.00 |
| · · · · · · · · · · · · · · · · · · · | | \$1,578,603.00 | |
| University of Houston-Victoria | \$1,313,333.00 | | \$1,623,078.00 \$10,500,814.00 |
| University of North Texas | \$19,890,000.00 | \$20,406,946.00 | \$19,500,814.00 |
| University of North Texas-Dallas | +2 7C0 000 00 | \$875,046.00 | \$1,237,323.00 |
| West Texas A&M University | \$3,760,000.00 | \$4,599,661.00 | \$4,732,374.00 |
| Total | \$325,021,667.00 | \$351,490,059.00 | \$358,064,441.00 |

Source: Financial Aid Services Program Ledgers

Texas A&M University-San Antonio – received first TEXAS Grant allocations FY 2017; this institution was funded out of Texas A&M University - Kingsville allocations in prior years.

University of North Texas-Dallas – received first TEXAS Grant allocations FY 2016; this institution was funded out of University of North Texas allocations in prior years.

For state financial aid programs, the merger of The University of Texas Rio Grande Valley - Brownsville and The University of Texas-Pan American became effective in FY 2016.

*In FY 2016 HRIs and TAMU Central Texas did not qualify for allocations, but received funds upon request, as needed for renewal awards; this changed in negotiated rules for FY 2017.

Appendix B.

TEXAS Grant Initial-Year Recipients at Public Universities, by Eligibility FY 2015-FY 2017

| Bullio Halamatika | 2011 | DACTO | 2015 | PRIORITY | 2016 | DACTO | 2016 | PRIORITY | 201 | I DACTO | 2017 | DDIODIT/ |
|--|-------------|--------------|---------|--------------|---------|--------------|---------|--------------|---------|--------------|---------|--------------|
| Public Universities | | BASIC | | PRIORITY | | BASIC | | PRIORITY | | 7 BASIC | | PRIORITY |
| | Student | Amount | Student | Amount | Student | Amount | Student | Amount | Student | Amount | Student | Amount |
| Angelo State University | 236 | \$987,579 | 83 | \$380,941 | 458 | \$2,057,433 | 75 | \$332,736 | 413 | \$1,667,115 | 140 | \$569,926 |
| Lamar University | * | * | 367 | \$1,968,500 | 12 | \$63,460 | 338 | \$1,731,736 | 38 | \$219,375 | 396 | \$2,342,602 |
| Midwestern State University | 220 | \$953,427 | 160 | \$229,668 | 305 | \$1,502,645 | 62 | \$323,929 | 322 | \$1,295,907 | 28 | \$137,315 |
| Prairie View A&M University | 302 | \$1,424,774 | 695 | \$3,338,892 | 984 | \$4,763,274 | 0 | \$0 | 148 | \$742,476 | 764 | \$4,117,034 |
| Sam Houston State University | 261 | \$1,270,893 | 768 | \$3,651,865 | 499 | \$2,383,772 | 427 | \$2,069,952 | 229 | \$1,127,487 | 703 | \$3,430,687 |
| Stephen F. Austin State University | 332 | \$1,586,950 | 416 | \$2,010,544 | 388 | \$1,865,322 | 406 | \$1,981,629 | 516 | \$2,450,222 | 230 | \$1,055,845 |
| Sul Ross State University | 79 | \$340,700 | 74 | \$337,461 | 109 | \$445,300 | 85 | \$389,242 | 137 | \$529,700 | 68 | \$313,415 |
| Tarleton State University | 0 | \$0 | 432 | \$2,166,546 | 0 | \$0 | 657 | \$3,366,670 | 342 | \$1,753,224 | 273 | \$1,775,308 |
| Texas A&M International University | 56 | \$221,043 | 730 | \$2,436,698 | 114 | \$501,920 | 648 | \$2,478,842 | 207 | \$831,176 | 688 | \$2,503,323 |
| Texas A&M University | 25 | \$110,842 | 2,237 | \$10,148,083 | 486 | \$2,499,596 | 1,737 | \$9,063,602 | 61 | \$298,452 | 1,524 | \$7,345,809 |
| Texas A&M University at Galveston | * | * | 63 | \$273,721 | 9 | \$44,441 | 62 | \$340,777 | * | * | 48 | \$273,122 |
| Texas A&M University-Central Texas | 25 | \$120,245 | 0 | \$0 | * | * | 16 | \$68,750 | * | * | 41 | \$158,544 |
| Texas A&M University-Commerce | 427 | \$2,203,339 | 89 | \$468,529 | 429 | \$2,187,750 | 82 | \$438,101 | 363 | \$1,842,053 | 174 | \$914,991 |
| Texas A&M University-Corpus Christi | 5 | \$23,469 | 567 | \$2,758,514 | 22 | \$110,358 | 722 | \$3,545,049 | 27 | \$139,094 | 870 | \$4,420,987 |
| Texas A&M University-Kingsville | 127 | \$650,574 | 365 | \$2,422,720 | 107 | \$679,949 | 455 | \$2,746,253 | 18 | \$52,823 | 321 | \$1,839,742 |
| Texas A&M University-San Antonio | - | - | - | - | - | - | | | 15 | \$68,150 | 159 | \$741,492 |
| Texas A&M University-Texarkana | 7 | \$46,915 | 23 | \$121,253 | 22 | \$173,279 | 27 | \$195,248 | 29 | \$190,047 | 20 | \$142,985 |
| Texas Southern University | 655 | \$3,106,028 | 130 | \$619,851 | 770 | \$3,450,197 | 0 | \$0 | 796 | \$4,150,139 | * | * |
| Texas State University | 777 | \$3,691,689 | 1153 | \$5,493,499 | 996 | \$4,673,056 | 1330 | \$6,404,574 | 636 | \$3,010,719 | 1255 | \$6,036,921 |
| Texas Tech University | 0 | \$0 | 998 | \$4,892,500 | * | * | 920 | \$4,548,790 | * | * | 678 | \$3,300,767 |
| Texas Woman's University | 675 | \$3,176,000 | 49 | \$230,863 | 148 | \$760,091 | 414 | \$1,963,674 | 151 | \$848,486 | 446 | \$2,127,787 |
| The University of Texas at Arlington | 443 | \$2,929,100 | 210 | \$1,362,860 | 880 | \$5,169,706 | 97 | \$515,057 | 553 | \$3,331,951 | 215 | \$1,189,453 |
| The University of Texas at Austin | 170 | \$823,683 | 1,203 | \$5,816,405 | 325 | \$1,605,824 | 1,412 | \$6,866,495 | 316 | \$1,515,626 | 1,564 | \$7,503,759 |
| The University of Texas at Brownsville | 156 | \$874,284 | 402 | \$2,409,296 | - | - | - | - | - | - | - | - |
| The University of Texas at Dallas | 7 | \$28,676 | 666 | \$3,140,716 | 7 | \$18,523 | 612 | \$2,907,270 | * | * | 727 | \$3,710,055 |
| The University of Texas at El Paso | 101 | \$466,500 | 1,611 | \$7,611,777 | * | * | 1942 | \$9,050,497 | 0 | \$0 | 1659 | \$7,823,121 |
| The University of Texas at San Antonio | 940 | \$4,431,884 | 973 | \$4,651,117 | 65 | \$162,500 | 1403 | \$3,701,461 | 172 | \$809,550 | 1805 | \$8,614,705 |
| The University of Texas at Tyler | 74 | \$335,570 | 88 | \$413,967 | * | * | 64 | \$453,135 | 0 | \$0 | 209 | \$1,337,046 |
| The University of Texas of the Permian | 104 | \$483,601 | 17 | \$72,284 | 93 | \$439,535 | 0 | \$0 | 130 | \$678,411 | 0 | \$0 |
| The University of Texas –Pan American | 146 | \$379,000 | 1,484 | \$6,532,152 | - | - | - | - | - | - | - | - |
| The University of Texas Rio Grande | - | - | - | - | 1059 | \$5,338,514 | 2338 | \$12,631,003 | 748 | \$3,315,603 | 2333 | \$11,171,096 |
| University of Houston | 1169 | \$6,284,822 | 467 | \$2,379,461 | 1209 | \$5,922,620 | 190 | 1034251 | * | * | 1280 | 7755255 |
| University of Houston-Clear Lake | 91 | \$601,575 | 44 | 298625 | 106 | \$525,875 | 21 | \$112,399 | 89 | \$649,418 | 62 | \$460,234 |
| University of Houston-Downtown | 598 | \$3,316,013 | 28 | \$153,750 | 465 | \$2,555,663 | 104 | \$594,385 | 581 | \$3,445,616 | * | * |
| University of Houston-Victoria | 68 | \$328,750 | 86 | \$405,521 | 131 | \$617,606 | 68 | \$339,759 | 129 | \$620,700 | 51 | \$256,566 |
| University of North Texas | 457 | \$2,125,828 | 1,290 | \$6,222,265 | 432 | \$2,056,247 | 1,182 | \$5,779,537 | 310 | \$1,493,371 | 1,067 | \$5,167,657 |
| University of North Texas at Dallas | _ | - | - | - | 41 | \$178,000 | 22 | \$105,274 | 90 | \$413,826 | 90 | \$420,997 |
| West Texas A&M University | 318 | \$1,497,344 | 65 | \$310,402 | 408 | \$1,883,529 | 61 | \$299,565 | 358 | \$1,634,847 | 67 | \$345,987 |
| Total | 9,064 | \$44,866,722 | 18,033 | \$85,731,246 | 11,087 | \$54,669,235 | 17,979 | \$86,379,642 | 7,937 | \$39,184,554 | 19,969 | \$99,384,735 |
| | · · · · · · | | | | | -1: :1: | • | | | | | |

Source: FAD and TEXAS Grant End-of-Year Reports. *An asterisk indicates a value less than 5, to comply with FERPA.

Texas A&M University-San Antonio — received first TEXAS Grant allocations FY 2017; this institution was funded out of Texas A&M University - Kingsville allocations in prior years.

University of North Texas-Dallas — received first TEXAS Grant allocations FY 2016; this institution was funded out of University of North Texas allocations in prior years.

For state financial aid programs, the merger of The University of Texas Rio Grande Valley - Brownsville and The University of Texas Pan-American became effective in FY 2016.

Appendix C.

TEXAS Grant Initial-Year Recipients at Public Universities, by Race/Ethnicity FY 2015-FY 2017

| | | | | | | _ | | | _ | | | | | | | | | |
|---|-------|----------------|-------|-----|-------------|-------|-------|--------------|--------|-------|-------------|--------|-----|-------------|-------|-------|--------------|--------|
| 2015 Initial Basic Awards | | rican American | | | Asian | | | Hispanic | | | White | | | Other | | Total | Total | Total |
| Institutions | # | Dollars | % | # | Dollars | % | # | Dollars | % | # | Dollars | % | # | Dollars | % | # | Dollars | % |
| Angelo State University | 40 | \$176,363 | 16.9% | * | * | 0.4% | 122 | \$520,532 | 51.7% | 64 | \$243,768 | 27.1% | 9 | \$41,916 | 3.8% | 236 | \$987,579 | 2.6% |
| Lamar University | * | \$8,500 | 50.0% | 0 | \$0 | 0.0% | * | \$6,500 | 25.0% | * | \$5,500 | 25.0% | 0 | \$0 | 0.0% | * | \$20,500 | 0.0% |
| Midwestern State University | 52 | \$228,749 | 23.6% | 5 | \$20,265 | 2.3% | 63 | \$285,572 | 28.6% | 76 | \$321,338 | 34.5% | 24 | \$97,503 | 10.9% | 220 | \$953,427 | 2.4% |
| Prairie View A&M University | 190 | \$893,157 | 62.9% | 0 | \$0 | 0.0% | 11 | \$67,000 | 3.6% | 0 | \$0 | 0.0% | 101 | \$464,617 | 33.4% | 302 | \$1,424,774 | 3.3% |
| Sam Houston State University | 100 | \$486,109 | 38.3% | * | \$10,000 | 0.8% | 78 | \$381,704 | 29.9% | 68 | \$328,080 | 26.1% | 13 | \$65,000 | 5.0% | 261 | \$1,270,893 | 2.9% |
| Stephen F. Austin State University | 129 | \$622,500 | 38.9% | * | \$10,000 | 0.6% | 92 | \$437,500 | 27.7% | 90 | \$427,000 | 27.1% | 19 | \$89,950 | 5.7% | 332 | \$1,586,950 | 3.7% |
| Sul Ross State University | 13 | \$60,000 | 16.5% | * | * | 1.3% | 53 | \$227,700 | 67.1% | 10 | \$44,000 | 12.7% | * | \$6,500 | 2.5% | 79 | \$340,700 | 0.9% |
| Texas A&M International University | 0 | \$0 | 0.0% | 0 | \$0 | 0.0% | 53 | \$209,543 | 94.6% | 0 | \$0 | 0.0% | * | \$11,500 | 5.4% | 56 | \$221,043 | 0.6% |
| Texas A&M University | * | * | 4.0% | * | \$10,000 | 8.0% | 12 | \$49,563 | 48.0% | 9 | \$40,279 | 36.0% | * | \$6,000 | 4.0% | 25 | \$110,842 | 0.3% |
| Texas A&M University at Galveston | 0 | \$0 | 0.0% | 0 | \$0 | 0.0% | * | \$10,925 | 40.0% | * | * | 60.0% | 0 | \$0 | 0.0% | 5 | \$15,125 | 0.1% |
| Texas A&M University-Central Texas | 7 | \$36,000 | 28.0% | * | * | 4.0% | 5 | \$24,000 | 20.0% | 9 | \$39,245 | 36.0% | * | \$18,000 | 12.0% | 25 | \$120,245 | 0.3% |
| Texas A&M University-Commerce | 214 | \$1,122,027 | 50.1% | 7 | \$38,500 | 1.6% | 99 | \$523,419 | 23.2% | 71 | \$340,449 | 16.6% | 36 | \$178,944 | 8.4% | 427 | \$2,203,339 | 4.7% |
| Texas A&M University-Corpus Christi | * | * | 20.0% | 0 | \$0 | 0.0% | * | \$18,469 | 80.0% | 0 | \$0 | 0.0% | 0 | \$0 | 0.0% | 5 | \$23,469 | 0.1% |
| Texas A&M University-Kingsville | 16 | \$80,000 | 12.6% | * | * | 0.8% | 99 | \$510,574 | 78.0% | 10 | \$50,000 | 7.9% | * | * | 0.8% | 127 | \$650,574 | 1.4% |
| Texas A&M University-Texarkana | 0 | \$0 | 0.0% | 0 | \$0 | 0.0% | * | \$16,000 | 28.6% | * | \$22,915 | 57.1% | * | \$8,000 | 14.3% | 7 | \$46,915 | 0.1% |
| Texas Southern University | 558 | \$2,629,827 | 85.2% | 12 | \$68,580 | 1.8% | 59 | \$288,152 | 9.0% | 9 | \$43,000 | 1.4% | 17 | \$76,469 | 2.6% | 655 | \$3,106,028 | 7.2% |
| Texas State University | 162 | \$773,668 | 20.8% | 15 | \$75,000 | 1.9% | 347 | \$1,652,971 | 44.7% | 215 | \$1,010,050 | 27.7% | 38 | \$180,000 | 4.9% | 777 | \$3,691,689 | 8.6% |
| Texas Woman's University | 207 | \$944,567 | 30.7% | 56 | \$273,671 | 8.3% | 286 | \$1,385,223 | 42.4% | 103 | \$460,039 | 15.3% | 23 | \$112,500 | 3.4% | 675 | \$3,176,000 | 7.4% |
| The University of Texas at Arlington | 70 | \$479,324 | 15.8% | 86 | \$573,188 | 19.4% | 166 | \$1,086,536 | 37.5% | 83 | \$529,521 | 18.7% | 38 | \$260,531 | 8.6% | 443 | \$2,929,100 | 4.9% |
| The University of Texas at Austin | 17 | \$79,000 | 10.0% | 36 | \$175,053 | 21.2% | 56 | \$282,899 | 32.9% | 31 | \$141,731 | 18.2% | 30 | \$145,000 | 17.6% | 170 | \$823,683 | 1.9% |
| The University of Texas at Brownsville | * | * | 0.6% | 0 | \$0 | 0.0% | 150 | \$841,182 | 96.2% | 5 | \$28,102 | 3.2% | 0 | \$0 | 0.0% | 156 | \$874,284 | 1.7% |
| The University of Texas at Dallas | * | \$6,200 | 28.6% | * | \$8,000 | 14.3% | * | * | 14.3% | * | \$10,600 | 42.9% | 0 | \$0 | 0.0% | 7 | \$28,676 | 0.1% |
| The University of Texas at El Paso | * | * | 1.0% | * | * | 1.0% | 97 | \$450,707 | 96.0% | * | \$8,293 | 2.0% | 0 | \$0 | 0.0% | 101 | \$466,500 | 1.1% |
| The University of Texas at San Antonio | 152 | \$764,201 | 16.2% | 65 | \$309,739 | 6.9% | 587 | \$2,743,413 | 62.4% | 96 | \$443,616 | 10.2% | 40 | \$170,915 | 4.3% | 940 | \$4,431,884 | 10.4% |
| The University of Texas at Tyler | 7 | \$30,447 | 9.5% | 0 | \$0 | 0.0% | 19 | \$86,750 | 25.7% | 38 | \$170,500 | 51.4% | 10 | \$47,873 | 13.5% | 74 | \$335,570 | 0.8% |
| The University of Texas of the Permian Basin | 8 | \$40,000 | 7.7% | * | * | 1.0% | 81 | \$378,715 | 77.9% | 14 | \$59,886 | 13.5% | 0 | \$0 | 0.0% | 104 | \$483,601 | 1.1% |
| The University of Texas-Rio Grande | | \$40,000 | 7.770 | | | 1.070 | | 7370,713 | 77.570 | 17 | ,555,000 | 13.570 | | | 0.070 | 104 | Ç403,001 | 1.170 |
| Valley | * | * | 0.7% | * | * | 0.7% | 142 | \$366,500 | 97.3% | * | * | 0.7% | * | * | 0.7% | 146 | \$379,000 | 1.6% |
| University of Houston | 158 | \$831,216 | 13.5% | 346 | \$1,820,878 | 29.6% | 476 | \$2,624,641 | 40.7% | 139 | \$731,387 | 11.9% | 50 | \$276,700 | 4.3% | 1,169 | \$6,284,822 | 12.9% |
| University of Houston-Clear Lake | 11 | \$83,839 | 12.1% | * | \$11,880 | 2.2% | 40 | \$265,188 | 44.0% | 31 | \$194,308 | 34.1% | 7 | \$46,360 | 7.7% | 91 | \$601,575 | 1.0% |
| University of Houston-Downtown | 71 | \$371,475 | 11.9% | 81 | \$455,057 | 13.5% | 409 | \$2,292,775 | 68.4% | 21 | \$112,231 | 3.5% | 16 | \$84,475 | 2.7% | 598 | \$3,316,013 | 6.6% |
| University of Houston-Victoria | 22 | \$110,000 | 32.4% | * | \$10,000 | 2.9% | 39 | \$183,750 | 57.4% | * | \$10,000 | 2.9% | * | \$15,000 | 4.4% | 68 | \$328,750 | 0.8% |
| University of North Texas | 90 | \$422,500 | 19.7% | 31 | \$147,500 | 6.8% | 161 | \$749,666 | 35.2% | 141 | \$650,000 | 30.9% | 34 | \$156,162 | 7.4% | 457 | \$2,125,828 | 5.0% |
| West Texas A&M University | 55 | \$272,456 | 17.3% | 5 | \$22,500 | 1.6% | 142 | \$665,642 | 44.7% | 105 | \$489,246 | 33.0% | 11 | \$47,500 | 3.5% | 318 | \$1,497,344 | 3.5% |
| The University of Texas Dental School, Houston | * | * | | 0 | \$0 | | * | * | | 0 | \$0 | | 0 | \$0 | | * | \$ 10,000 | 0.0% |
| 2015 Total | 2,360 | \$11,577,125 | 26.0% | 763 | \$4,067,811 | 8.4% | 3,956 | \$19,642,587 | 43.6% | 1,454 | \$6,961,784 | 16.0% | 531 | \$2,617,415 | 5.9% | 9,064 | \$44,866,722 | 100.0% |

| 2016 Initial Basic Awards | F | African American | | | Asian | | | Hispanic | | | White | | Other | | | Total | Total | Total |
|---|-------|------------------|--------|-----|-------------|-------|-------|--------------|--------|-------|-------------|--------|-------|----------------|-------|--------|---------------------|--------|
| Institutions | # | Dollars | % | # | Dollars | % | # | Dollars | % | # | Dollars | % | # | Dollars | % | # | Dollars | % |
| Angelo State University | 70 | \$338,928 | 15.3% | * | \$5,618 | 0.4% | 219 | \$981,218 | 47.8% | 151 | \$665,479 | 33.0% | 16 | \$66,190 | 3.5% | 458 | \$2,057,433 | 4.1% |
| Lamar University | * | \$23,500 | 33.3% | 0 | \$0 | 0.0% | * | \$15,000 | 25.0% | * | \$12,960 | 25.0% | * | \$12,000 | 16.7% | 12 | \$63,460 | 0.1% |
| Midwestern State University | 70 | \$359,769 | 23.0% | 11 | \$58,338 | 3.6% | 100 | \$497,494 | 32.8% | 108 | \$507,702 | 35.4% | 16 | \$79,342 | 5.2% | 305 | \$1,502,645 | 2.8% |
| Prairie View A&M University | 638 | \$3,110,788 | 64.8% | 0 | \$0 | 0.0% | 35 | \$180,700 | 3.6% | 5 | \$20,894 | 0.5% | 306 | \$1,450,892 | 31.1% | 984 | \$4,763,274 | 8.9% |
| Sam Houston State University | 164 | \$784,840 | 32.9% | 9 | \$45,000 | 1.8% | 182 | \$873,000 | 36.5% | 111 | \$520,379 | 22.2% | 33 | \$160,553 | 6.6% | 499 | \$2,383,772 | 4.5% |
| Stephen F. Austin State University | 134 | \$657,500 | 34.5% | * | \$15,000 | 0.8% | 102 | \$489,637 | 26.3% | 124 | \$585,685 | 32.0% | 25 | \$117,500 | 6.4% | 388 | \$1,865,322 | 3.5% |
| Sul Ross State University | 24 | \$110,800 | 22.0% | 0 | \$0 | 0.0% | 70 | \$267,000 | 64.2% | 14 | \$62,500 | 12.8% | * | * | 0.9% | 109 | \$445,300 | 1.0% |
| Texas A&M International University | 0 | \$0 | 0.0% | 0 | \$0 | 0.0% | 111 | \$483,920 | 97.4% | * | \$10,000 | 1.8% | * | \$8,000 | 0.9% | 114 | \$501,920 | 1.0% |
| Texas A&M University | 86 | \$423,241 | 17.7% | 37 | \$200,348 | 7.6% | 290 | \$1,513,915 | 59.7% | 65 | \$321,112 | 13.4% | 8 | \$40,980 | 1.6% | 486 | \$2,499,596 | 4.4% |
| Texas A&M University at Galveston | 0 | \$0 | 0.0% | * | \$6,000 | 11.1% | * | \$16,740 | 44.4% | * | \$21,701 | 44.4% | 0 | \$0 | 0.0% | 9 | \$44,441 | 0.1% |
| Texas A&M University-Central Texas | 0 | \$0 | 0.0% | 0 | \$0 | 0.0% | 0 | \$0 | 0.0% | * | * | 100.0% | 0 | \$0 | 0.0% | * | * | 0.0% |
| Texas A&M University-Commerce | 182 | \$937,042 | 42.4% | 7 | \$33,000 | 1.6% | 119 | \$627,789 | 27.7% | 87 | \$419,524 | 20.3% | 34 | \$170,395 | 7.9% | 429 | \$2,187,750 | 3.9% |
| Texas A&M University-Corpus Christi | * | \$10,000 | 9.1% | * | \$6,000 | 4.5% | 17 | \$84,358 | 77.3% | * | \$10,000 | 9.1% | 0 | \$0 | 0.0% | 22 | \$110,358 | 0.2% |
| Texas A&M University-Kingsville | 14 | \$87,411 | 13.1% | * | \$13,000 | 1.9% | 72 | \$459,296 | 67.3% | 17 | \$107,242 | 15.9% | * | \$13,000 | 1.9% | 107 | \$679,949 | 1.0% |
| Texas A&M University-Texarkana | * | \$30,274 | 18.2% | * | \$16,960 | 9.1% | * | \$25,440 | 13.6% | 9 | \$69,203 | 40.9% | * | \$31,402 | 18.2% | 22 | \$173,279 | 0.2% |
| Texas Southern University | 649 | \$2,901,666 | 84.3% | 10 | \$50,500 | 1.3% | 67 | \$296,175 | 8.7% | 23 | \$107,256 | 3.0% | 21 | \$94,600 | 2.7% | 770 | \$3,450,197 | 6.9% |
| Texas State University | 191 | \$919,378 | 19.2% | 22 | \$100,625 | 2.2% | 479 | \$2,265,043 | 48.1% | 263 | \$1,195,510 | 26.4% | 41 | \$192,500 | 4.1% | 996 | \$4,673,056 | 9.0% |
| Texas Tech University | 0 | \$0 | 0.0% | 0 | \$0 | 0.0% | 0 | \$0 | 0.0% | * | \$10,000 | 100.0% | 0 | \$0 | 0.0% | * | * | 0.0% |
| Texas Woman's University | 34 | \$158,720 | 23.0% | * | \$10,000 | 1.4% | 88 | \$477,784 | 59.5% | 17 | \$79,784 | 11.5% | 7 | \$33,803 | 4.7% | 148 | \$760,091 | 1.3% |
| The University of Texas at Arlington | 157 | \$981,727 | 17.8% | 179 | \$1,042,045 | 20.3% | 368 | \$2,135,793 | 41.8% | 118 | \$652,560 | 13.4% | 58 | \$357,581 | 6.6% | 880 | \$5,169,706 | 7.9% |
| The University of Texas at Austin | 21 | \$96,278 | 6.5% | 44 | \$228,279 | 13.5% | 118 | \$558,251 | 36.3% | 68 | \$334,438 | 20.9% | 74 | \$388,578 | 22.8% | 325 | \$1,605,824 | 2.9% |
| The University of Texas at Dallas | * | * | 28.6% | * | \$6,031 | 14.3% | * | * | 14.3% | * | * | 14.3% | * | * | 28.6% | 7 | \$18,523 | 0.1% |
| The University of Texas at El Paso | 0 | \$0 | 0.0% | 0 | \$0 | 0.0% | * | * | 100.0% | 0 | \$0 | 0.0% | 0 | \$0 | 0.0% | * | * | 0.0% |
| The University of Texas at San Antonio | 11 | \$27,500 | 16.9% | * | * | 3.1% | 49 | \$122,500 | 75.4% | * | \$7,500 | 4.6% | 0 | \$0 | 0.0% | 65 | \$162,500 | 0.6% |
| The University of Texas at Tyler | * | * | 33.3% | * | * | 33.3% | * | * | 33.3% | 0 | \$0 | 0.0% | 0 | \$0 | 0.0% | * | * | 0.0% |
| The University of Texas of the Permian Basin | 17 | \$81,500 | 18.3% | * | \$10,000 | 2.2% | 46 | \$221,839 | 49.5% | 20 | \$88,696 | 21.5% | 8 | \$37,500 | 8.6% | 93 | \$439,535 | 0.8% |
| The University of Texas-Rio Grande | 17 | \$61,500 | 10.570 | | 710,000 | 2.270 | | 7221,033 | 43.370 | 20 | 200,030 | 21.570 | | 737,300 | 0.070 | 33 | ++33,333 | 0.070 |
| Valley | 5 | \$22,236 | 0.5% | 7 | \$30,407 | 0.7% | 1,006 | \$5,070,246 | 95.0% | 25 | \$125,625 | 2.4% | 16 | \$90,000 | 1.5% | 1,059 | \$5,338,514 | 9.6% |
| University of Houston | 175 | \$848,695 | 14.5% | 355 | \$1,766,388 | 29.4% | 506 | \$2,466,965 | 41.9% | 133 | \$652,770 | 11.0% | 40 | \$187,802 | 3.3% | 1,209 | \$5,922,620 | 10.9% |
| University of Houston-Clear Lake | 9 | \$40,500 | 8.5% | 13 | \$61,000 | 12.3% | 52 | \$277,639 | 49.1% | 29 | \$131,236 | 27.4% | * | \$15,500 | 2.8% | 106 | \$525,875 | 1.0% |
| University of Houston-Downtown | 73 | \$370,989 | 15.7% | 47 | \$267,300 | 10.1% | 318 | \$1,769,844 | 68.4% | 21 | \$114,860 | 4.5% | 6 | \$32,670 | 1.3% | 465 | \$2,555,663 | 4.2% |
| University of Houston-Victoria | 37 | \$178,505 | 28.2% | * | \$15,000 | 2.3% | 74 | \$349,101 | 56.5% | 13 | \$57,500 | 9.9% | * | \$17,500 | 3.1% | 131 | \$617,606 | 1.2% |
| University of North Texas | 104 | \$498,705 | 24.1% | 24 | \$115,000 | 5.6% | 157 | \$743,467 | 36.3% | 116 | \$545,000 | 26.9% | 31 | \$154,075 | 7.2% | 432 | \$2,056,247 | 3.9% |
| University of North Texas at Dallas | 13 | \$49,000 | 31.7% | * | * | 2.4% | 25 | \$117,750 | 61.0% | * | * | 2.4% | * | * | 2.4% | 41 | \$178,000 | 0.4% |
| West Texas A&M University | 56 | \$265,000 | 13.7% | 8 | \$31,917 | 2.0% | 185 | \$863,278 | 45.3% | 143 | \$653,500 | 35.0% | 16 | \$69,834 | 3.9% | 408 | \$1,883,529 | 3.7% |
| The University of Texas Dental School, Houston | 0 | \$0 | 0.0% | 0 | \$0 | 0.0% | * | * | 100.0% | 0 | \$0 | 0.0% | 0 | \$0 | 0.0% | * | * | 0.0% |
| 2016 Total | 2,947 | \$14,322,538 | 26.6% | 796 | \$4,144,506 | 7.2% | 4,869 | \$24,264,882 | 43.9% | 1,699 | \$8,100,897 | 15.3% | 776 | \$3,836,412 | 7.0% | 11,087 | \$54,669,235 | 100.0% |

| 2017 Initial Basic Awards | | African American | | | Asian | | | Hispanic | | | White | | Other | | | Total | Total | Total |
|--|---------|------------------|--------|---------|------------------|--------|----------|--------------|-------|-------|-------------|--------|-------|-------------|--------------|-------|--------------|--------------|
| Institutions | # | Dollars | % | # | Dollars | % | # | Dollars | % | # | Dollars | % | # | Dollars | % | # | Dollars | % |
| Angelo State University | 65 | \$276,720 | 15.7% | * | \$9,000 | 0.5% | 196 | \$784,769 | 47.5% | 122 | \$488,206 | 29.5% | * | \$108,420 | 6.8% | 413 | \$1,667,115 | 5.2% |
| Lamar University | 21 | \$120,020 | 58.3% | * | \$12,000 | 5.6% | 8 | \$44,355 | 22.2% | * | \$23,500 | 11.1% | * | \$7,000 | 2.8% | 36 | \$206,875 | 0.5% |
| Midwestern State University | 80 | \$307,560 | 24.8% | * | \$28,500 | 1.9% | 93 | \$393,192 | 28.8% | 126 | \$492,057 | 39.0% | * | \$72,109 | 5.6% | 323 | \$1,293,418 | 4.1% |
| Prairie View A&M University | 133 | \$653,532 | 89.9% | * | \$13,722 | 1.4% | 10 | \$57,722 | 6.8% | * | \$5,000 | 0.7% | * | \$10,000 | 1.4% | 148 | \$739,976 | 1.9% |
| Sam Houston State University | 88 | \$435,649 | 38.3% | * | \$10,000 | 0.9% | 68 | \$321,705 | 29.6% | 62 | \$305,633 | 27.0% | * | \$54,500 | 4.3% | 230 | \$1,127,487 | 2.9% |
| Stephen F. Austin State University | 165 | \$791,896 | 32.0% | 8 | \$42,100 | 1.6% | 155 | \$729,137 | 30.1% | 155 | \$728,664 | 30.1% | 32 | \$152,925 | 6.2% | 515 | \$2,444,722 | 6.5% |
| Sul Ross State University | 25 | \$99,000 | 18.2% | 0 | \$0 | 0.0% | 85 | \$320,700 | 62.0% | 21 | \$87,000 | 15.3% | 6 | \$23,000 | 4.4% | 137 | \$529,700 | 1.7% |
| Tarleton State University | 55 | \$277,477 | 16.1% | * | \$6,917 | 0.3% | 128 | \$667,552 | 37.4% | 147 | \$751,496 | 43.0% | * | \$49,782 | 3.2% | 342 | \$1,753,224 | 4.3% |
| Texas A&M International University | * | \$5,000 | 0.5% | 0 | \$0 | 0.0% | 200 | \$804,076 | 96.6% | 5 | \$19,600 | 2.4% | * | \$2,500 | 0.5% | 207 | \$831,176 | 2.6% |
| Texas A&M University | * | \$5,000 | 1.6% | * | \$15,000 | 4.9% | 25 | \$132,358 | 41.0% | 30 | \$138,594 | 49.2% | * | \$7,500 | 3.3% | 61 | \$298,452 | 0.8% |
| Texas A&M University at Galveston | 0 | \$0 | 0.0% | 0 | \$0 | 0.0% | * | \$10,000 | 50.0% | * | \$9,611 | 50.0% | 0 | \$0 | 0.0% | * | \$19,611 | 0.0% |
| Texas A&M University-Central Texas | 0 | \$0 | 0.0% | 0 | \$0 | 0.0% | 0 | \$0 | 0.0% | * | \$13,750 | 100.0% | 0 | \$0 | 0.0% | * | \$13,750 | 0.0% |
| Texas A&M University-Commerce | 169 | \$861,553 | 46.4% | * | \$24,498 | 1.4% | 119 | \$616,557 | 32.7% | 46 | \$212,945 | 12.6% | * | \$129,250 | 6.9% | 364 | \$1,844,803 | 4.6% |
| Texas A&M University-Corpus | | | | | | | | | | * | \$15,000 | | * | | | | | |
| Christi | 8 | \$36,277 | 30.8% | 0 | \$0 | 0.0% | 14 | \$76,817 | 53.8% | * | \$2,312 | 11.5% | | \$5,000 | 3.8% | 26 | \$133,094 | 0.3% |
| Texas A&M University-Kingsville | * | \$2,980 | 5.6% | 0 | \$0 | 0.0% | 16 | \$47,531 | 88.9% | 0 | \$2,312 | 5.6% | 0 | \$0 | 0.0% | 18 | \$52,823 | 0.2% |
| Texas A&M University-San Antonio | * | \$5,000 | 6.7% | 0 | \$0 | 0.0% | 13 | \$60,650 | 86.7% | 13 | \$84,422 | 0.0% | • | \$2,500 | 6.7% | 15 | \$68,150 | 0.2% |
| Texas A&M University-Texarkana | | \$25,744 | 13.8% | | \$8,500 | 3.4% | 6 | \$33,206 | 20.7% | * | \$15,500 | 44.8% | 5 | \$38,175 | 17.2% | 29 | \$190,047 | 0.4% |
| Texas Southern University | 669 | \$3,475,198 | 83.9% | 9 | \$45,500 | 1.1% | 98 | \$534,124 | 12.3% | 146 | \$682,734 | 0.4% | 27 | \$84,817 | 2.3% | 797 | \$4,155,139 | 10.0% |
| Texas State University | 142 | \$691,735 | 22.2% | 10 | \$50,000 | 1.6% | 315 | \$1,463,750 | 49.2% | 12 | \$57,501 | 22.8% | 27 | \$132,500 | 4.2% | 640 | \$3,020,719 | 8.1% |
| Texas Woman's University | 34 | \$177,077 | 22.5% | 11 | \$56,890 | 7.3% | 82 | \$498,851 | 54.3% | 87 | \$501,325 | 7.9% | | \$58,167 | 7.9% | 151 | \$848,486 | 1.9% |
| The University of Texas at Arlington | 79 | \$476,593 | 14.3% | 103 | \$613,624 | 18.6% | 261 | \$1,605,518 | 47.2% | 55 | \$273,096 | 15.7% | 23 | \$131,725 | 4.2% | 553 | \$3,328,785 | 7.0% |
| The University of Texas at Austin | 19 0 | \$86,784 \$0 | 6.0% | 61 0 | \$292,237 \$0 | 19.3% | 167 * | \$795,837 | 52.8% | * | \$3,173 | 17.4% | 0 | \$60,172 | 4.4% 0.0% | 316 | \$1,508,126 | 4.0% 0.0% |
| The University of Texas at Dallas The University of Texas at San | 0 | \$0 | 0.0% | U | \$0 | 0.0% | * | \$6,171 | 66.7% | 20 | | 33.3% | 0 | \$0 | 0.0% | * | \$9,344 | 0.0% |
| Antonio | 11 | \$61,080 | 6.7% | 5 | \$28,410 | 3.0% | 111 | \$513,612 | 67.3% | 29 | \$122,899 | 17.6% | 9 | \$42,549 | 5.5% | 165 | \$768,550 | 2.1% |
| The University of Texas of the Permian Basin | 12 | \$81,590 | 9.2% | * | \$4,000 | 0.8% | 105 | \$531,383 | 80.8% | 7 | \$41,740 | 5.4% | * | \$19,698 | 3.8% | 130 | \$678,411 | 1.6% |
| The University of Texas-Rio Grande Valley | * | \$12,902 | 0.4% | 0 | \$0 | 0.0% | 693 | \$3,053,238 | 92.5% | 17 | \$68,270 | 2.3% | * | \$171,800 | 4.8% | 749 | \$3,306,210 | 9.4% |
| University of Houston | 0 | \$12,302 | 0.0% | * | \$3,359 | 100.0% | 0 | \$3,033,238 | 0.0% | 0 | \$0 | 0.0% | 0 | \$171,800 | 0.0% | * | \$3,359 | 0.0% |
| University of Houston-Clear Lake | 15 | \$102,061 | 16.9% | * | \$30,291 | 4.5% | 39 | \$280,800 | 43.8% | 30 | \$228,266 | 33.7% | * | \$8,000 | 1.1% | 89 | \$649,418 | 1.1% |
| University of Houston-Downtown | 65 | \$359,746 | 11.2% | 46 | \$279,748 | 7.9% | 442 | \$2,642,639 | 76.2% | * | \$70,298 | 2.2% | * | \$87,511 | 2.4% | 580 | \$3,439,942 | 7.3% |
| University of Houston-Victoria | 35 | \$165,000 | 27.1% | * | \$14,500 | 2.3% | 75 | \$364,200 | 58.1% | 12 | \$59,500 | 9.3% | * | \$17,500 | 3.1% | 129 | \$620,700 | 1.6% |
| University of North Texas | 72 | \$165,000 | 23.2% | 14 | \$70,000 | 4.5% | 122 | \$599,383 | 39.4% | 73 | \$347,316 | 23.5% | 29 | \$17,500 | 9.4% | 310 | \$1,493,371 | 3.9% |
| University of North Texas at Dallas | 10 | \$41,862 | 11.1% | 0 | \$70,000 | 0.0% | 74 | \$344,464 | 82.2% | * | \$12,500 | 3.3% | * | \$15,000 | 3.3% | 90 | \$413,826 | 1.1% |
| West Texas A&M University | 44 | \$176,383 | 12.3% | 8 | \$37,000 | 2.2% | 162 | \$739,022 | 45.3% | 129 | \$606,692 | 36.0% | 15 | \$72,500 | 4.2% | 358 | \$1,631,597 | 4.5% |
| The University of Texas M.D. | 44 | | | | | | | | | * | \$6,439 | | | | | | | |
| Anderson Cancer Center | * | \$9,644 | 16.7% | * | \$12,412 | 25.0% | 6 | \$38,188 | 50.0% | | | 8.3% | 0 | \$0 | 0.0% | 12 | \$66,683 | 0.2% |
| 2017 Total | 2,029 | \$10,165,235 | 149.3% | 311 | \$1,708,208 | 22.9% | 3,892 | \$19,111,507 | 49.0% | 1,359 | \$6,475,039 | 17.1% | 353 | \$1,697,100 | 4.4% | 7,944 | \$39,157,089 | 100.0% |

| 2015 Initial Priority Awards | | African American | 1 | | Asian | | | Hispanic | | | White | | | Other | | Total | Total | Total |
|---|-------|------------------|-------|-------|-------------|-------|--------|--------------|-------|-------|--------------|-------|-----|-------------|-------|--------|--------------|--------|
| Institutions | # | Dollars | % | # | Dollars | % | # | Dollars | % | # | Dollars | % | # | Dollars | % | # | Dollars | % |
| Angelo State University | 10 | \$47,500 | 12.0% | 0 | \$0 | 0.0% | 31 | \$141,904 | 37.3% | 36 | \$167,843 | 43.4% | 6 | \$23,694 | 7.2% | 83 | \$380,941 | 0.5% |
| Lamar University | 158 | \$813,950 | 43.1% | 24 | \$137,420 | 6.5% | 71 | \$378,549 | 19.3% | 88 | \$500,850 | 24.0% | 26 | \$137,731 | 7.1% | 367 | \$1,968,500 | 2.0% |
| Midwestern State University | 34 | \$50,767 | 21.3% | 7 | \$7,092 | 4.4% | 49 | \$64,849 | 30.6% | 66 | \$102,464 | 41.3% | * | * | 2.5% | 160 | \$229,668 | 0.9% |
| Prairie View A&M University | 469 | \$2,254,163 | 67.5% | 0 | \$0 | 0.0% | 24 | \$118,730 | 3.5% | 0 | \$0 | 0.0% | 202 | \$965,999 | 29.1% | 695 | \$3,338,892 | 3.9% |
| Sam Houston State University | 276 | \$1,337,678 | 35.9% | 11 | \$53,604 | 1.4% | 262 | \$1,244,438 | 34.1% | 178 | \$823,008 | 23.2% | 41 | \$193,137 | 5.3% | 768 | \$3,651,865 | 4.3% |
| Stephen F. Austin State University | 119 | \$582,500 | 28.6% | 11 | \$52,500 | 2.6% | 134 | \$650,748 | 32.2% | 142 | \$677,296 | 34.1% | 10 | \$47,500 | 2.4% | 416 | \$2,010,544 | 2.3% |
| Sul Ross State University | 12 | \$52,400 | 16.2% | * | * | 1.4% | 50 | \$232,588 | 67.6% | 11 | \$47,473 | 14.9% | 0 | \$0 | 0.0% | 74 | \$337,461 | 0.4% |
| Tarleton State University | 73 | \$371,853 | 16.9% | 5 | \$22,500 | 1.2% | 115 | \$567,116 | 26.6% | 217 | \$1,100,375 | 50.2% | 22 | \$104,702 | 5.1% | 432 | \$2,166,546 | 2.4% |
| Texas A&M International University | * | \$7,500 | 0.3% | * | * | 0.1% | 715 | \$2,374,538 | 97.9% | 7 | \$19,460 | 1.0% | 5 | \$32,700 | 0.7% | 730 | \$2,436,698 | 4.0% |
| Texas A&M University | 182 | \$807,559 | 8.1% | 227 | \$1,083,439 | 10.1% | 1,178 | \$5,352,570 | 52.7% | 574 | \$2,566,818 | 25.7% | 76 | \$337,697 | 3.4% | 2,237 | \$10,148,083 | 12.4% |
| Texas A&M University at Galveston | * | * | 1.6% | * | \$7,500 | 3.2% | 27 | \$114,936 | 42.9% | 33 | \$146,285 | 52.4% | 0 | \$0 | 0.0% | 63 | \$273,721 | 0.3% |
| Texas A&M University-Commerce | 28 | \$148,310 | 31.5% | * | \$11,000 | 2.2% | 23 | \$123,435 | 25.8% | 29 | \$151,565 | 32.6% | 7 | \$34,219 | 7.9% | 89 | \$468,529 | 0.5% |
| Texas A&M University-Corpus Christi | 52 | \$261,665 | 9.2% | 10 | \$50,000 | 1.8% | 400 | \$1,941,912 | 70.5% | 91 | \$434,937 | 16.0% | 14 | \$70,000 | 2.5% | 567 | \$2,758,514 | 3.1% |
| Texas A&M University-Kingsville | 32 | \$218,339 | 8.8% | * | \$19,880 | 0.8% | 303 | \$2,021,493 | 83.0% | 23 | \$135,666 | 6.3% | * | \$27,342 | 1.1% | 365 | \$2,422,720 | 2.0% |
| Texas A&M University-Texarkana | * | \$20,000 | 13.0% | * | \$6,000 | 4.3% | * | \$23,000 | 17.4% | 11 | \$48,784 | 47.8% | * | \$23,469 | 17.4% | 23 | \$121,253 | 0.1% |
| Texas Southern University | 108 | \$516,223 | 83.1% | * | * | 0.8% | 15 | \$72,088 | 11.5% | * | * | 0.8% | 5 | \$24,040 | 3.8% | 130 | \$619,851 | 0.7% |
| Texas State University | 179 | \$872,384 | 15.5% | 31 | \$147,500 | 2.7% | 664 | \$3,156,025 | 57.6% | 238 | \$1,115,090 | 20.6% | 41 | \$202,500 | 3.6% | 1,153 | \$5,493,499 | 6.4% |
| Texas Tech University | 131 | \$636,200 | 13.1% | 53 | \$262,000 | 5.3% | 406 | \$2,002,450 | 40.7% | 364 | \$1,771,250 | 36.5% | 44 | \$220,600 | 4.4% | 998 | \$4,892,500 | 5.5% |
| Texas Woman's University | 10 | \$45,566 | 20.4% | 7 | \$32,966 | 14.3% | 21 | \$102,405 | 42.9% | 7 | \$34,566 | 14.3% | * | \$15,360 | 8.2% | 49 | \$230,863 | 0.3% |
| The University of Texas at Arlington | 30 | \$202,734 | 14.3% | 33 | \$216,250 | 15.7% | 101 | \$660,340 | 48.1% | 34 | \$201,937 | 16.2% | 12 | \$81,599 | 5.7% | 210 | \$1,362,860 | 1.2% |
| The University of Texas at Austin | 90 | \$439,893 | 7.5% | 329 | \$1,625,192 | 27.3% | 537 | \$2,552,017 | 44.6% | 171 | \$828,599 | 14.2% | 76 | \$370,704 | 6.3% | 1,203 | \$5,816,405 | 6.7% |
| The University of Texas at Brownsville | 0 | \$0 | 0.0% | * | \$6,500 | 0.2% | 394 | \$2,368,943 | 98.0% | * | \$17,853 | 1.0% | * | \$16,000 | 0.7% | 402 | \$2,409,296 | 2.2% |
| The University of Texas at Dallas | 52 | \$247,628 | 7.8% | 258 | \$1,164,079 | 38.7% | 197 | \$975,093 | 29.6% | 126 | \$601,461 | 18.9% | 33 | \$152,455 | 5.0% | 666 | \$3,140,716 | 3.7% |
| The University of Texas at El Paso | 19 | \$87,500 | 1.2% | 7 | \$35,000 | 0.4% | 1,530 | \$7,246,439 | 95.0% | 45 | \$200,338 | 2.8% | 10 | \$42,500 | 0.6% | 1,611 | \$7,611,777 | 8.9% |
| The University of Texas at San Antonio | 92 | \$486,834 | 9.5% | 53 | \$237,834 | 5.4% | 726 | \$3,463,800 | 74.6% | 71 | \$312,141 | 7.3% | 31 | \$150,508 | 3.2% | 973 | \$4,651,117 | 5.4% |
| The University of Texas at Tyler | 11 | \$52,500 | 12.5% | * | \$20,000 | 4.5% | 23 | \$115,000 | 26.1% | 43 | \$193,967 | 48.9% | 7 | \$32,500 | 8.0% | 88 | \$413,967 | 0.5% |
| The University of Texas of the Permian Basin | * | * | 5.9% | * | * | 5.9% | 11 | \$45,518 | 64.7% | * | \$14,266 | 17.6% | * | * | 5.9% | 17 | \$72,284 | 0.1% |
| The University of Texas-Rio Grande | | | | | | 3.370 | | | | | | | | | | | \$72,204 | |
| Valley | * | \$14,705 | 0.3% | 9 | \$38,158 | 0.6% | 1,436 | \$6,336,065 | 96.8% | 28 | \$116,016 | 1.9% | 7 | \$27,208 | 0.5% | 1,484 | \$6,532,152 | 8.2% |
| University of Houston | 60 | \$307,375 | 12.8% | 146 | \$734,224 | 31.3% | 195 | \$1,001,833 | 41.8% | 50 | \$255,009 | 10.7% | 16 | \$81,020 | 3.4% | 467 | \$2,379,461 | 2.6% |
| University of Houston-Clear Lake | * | \$20,000 | 6.8% | 5 | \$35,760 | 11.4% | 18 | \$130,937 | 40.9% | 18 | \$111,928 | 40.9% | 0 | \$0 | 0.0% | 44 | \$298,625 | 0.2% |
| University of Houston-Downtown | * | \$11,700 | 7.1% | * | \$17,550 | 14.3% | 21 | \$119,500 | 75.0% | * | * | 3.6% | 0 | \$0 | 0.0% | 28 | \$153,750 | 0.2% |
| University of Houston-Victoria | 13 | \$65,000 | 15.1% | * | \$7,500 | 2.3% | 61 | \$285,000 | 70.9% | 8 | \$38,021 | 9.3% | * | \$10,000 | 2.3% | 86 | \$405,521 | 0.5% |
| University of North Texas | 251 | \$1,233,933 | 19.5% | 100 | \$493,359 | 7.8% | 542 | \$2,628,238 | 42.0% | 329 | \$1,548,847 | 25.5% | 68 | \$317,888 | 5.3% | 1,290 | \$6,222,265 | 7.2% |
| West Texas A&M University | * | \$10,000 | 3.1% | * | * | 1.5% | 27 | \$127,762 | 41.5% | 32 | \$153,174 | 49.2% | * | \$14,466 | 4.6% | 65 | \$310,402 | 0.4% |
| 2015 Total | 2,509 | \$12,234,359 | 13.9% | 1,350 | \$6,544,807 | 7.5% | 10,311 | \$48,740,259 | 57.2% | 3,079 | \$14,447,287 | 17.1% | 784 | \$3,764,534 | 4.3% | 18,033 | \$85,731,246 | 100.0% |

| 2016 Initial Priority Awards | | African American | 1 | | Asian | | | Hispanic | | | White | | | Other | | Total | Total | Total |
|--|-------|------------------|-------|-------|-------------|-------|--------|--------------|-------|-------|--------------|-------|-----|-------------|-------|--------|--------------|--------|
| Institutions | # | Dollars | % | # | Dollars | % | # | Dollars | % | # | Dollars | % | # | Dollars | % | # | Dollars | % |
| Angelo State University | 5 | \$25,000 | 6.7% | 0 | \$0 | 0.0% | 41 | \$176,166 | 54.7% | 28 | \$126,570 | 37.3% | * | * | 1.3% | 75 | \$332,736 | 0.4% |
| Lamar University | 166 | \$810,092 | 49.1% | 12 | \$72,000 | 3.6% | 64 | \$335,476 | 18.9% | 77 | \$416,982 | 22.8% | 19 | \$97,186 | 5.6% | 338 | \$1,731,736 | 1.9% |
| Midwestern State University | 5 | \$31,960 | 8.1% | * | \$6,653 | 1.6% | 21 | \$123,111 | 33.9% | 33 | \$148,725 | 53.2% | * | \$13,480 | 3.2% | 62 | \$323,929 | 0.3% |
| Sam Houston State University | 137 | \$667,541 | 32.1% | 9 | \$43,033 | 2.1% | 200 | \$969,143 | 46.8% | 69 | \$329,735 | 16.2% | 12 | \$60,500 | 2.8% | 427 | \$2,069,952 | 2.4% |
| Stephen F. Austin State University | 141 | \$697,500 | 34.7% | * | \$15,000 | 0.7% | 114 | \$560,000 | 28.1% | 137 | \$656,629 | 33.7% | 11 | \$52,500 | 2.7% | 406 | \$1,981,629 | 2.3% |
| Sul Ross State University | 12 | \$55,000 | 14.1% | 0 | \$0 | 0.0% | 57 | \$258,751 | 67.1% | 12 | \$55,491 | 14.1% | * | \$20,000 | 4.7% | 85 | \$389,242 | 0.5% |
| Tarleton State University | 113 | \$549,543 | 17.2% | * | \$15,000 | 0.5% | 191 | \$1,035,171 | 29.1% | 310 | \$1,556,624 | 47.2% | 40 | \$210,332 | 6.1% | 657 | \$3,366,670 | 3.7% |
| Texas A&M International University | * | \$6,000 | 0.2% | * | \$5,650 | 0.2% | 636 | \$2,417,484 | 98.1% | 7 | \$29,708 | 1.1% | * | \$20,000 | 0.5% | 648 | \$2,478,842 | 3.6% |
| Texas A&M University | 105 | \$557,908 | 6.0% | 193 | \$1,024,087 | 11.1% | 855 | \$4,455,979 | 49.2% | 524 | \$2,723,537 | 30.2% | 60 | \$302,091 | 3.5% | 1,737 | \$9,063,602 | 9.7% |
| Texas A&M University at Galveston | * | \$23,500 | 6.5% | * | \$26,480 | 6.5% | 25 | \$135,397 | 40.3% | 29 | \$155,400 | 46.8% | 0 | \$0 | 0.0% | 62 | \$340,777 | 0.3% |
| Texas A&M University-Central Texas | 7 | \$33,000 | 43.8% | 0 | \$0 | 0.0% | 6 | \$24,750 | 37.5% | * | \$8,250 | 12.5% | * | * | 6.3% | 16 | \$68,750 | 0.1% |
| Texas A&M University-Commerce | 25 | \$131,750 | 30.5% | * | \$16,500 | 3.7% | 26 | \$135,851 | 31.7% | 24 | \$132,000 | 29.3% | * | \$22,000 | 4.9% | 82 | \$438,101 | 0.5% |
| Texas A&M University-Corpus Christi | 68 | \$341,993 | 9.4% | 26 | \$132,036 | 3.6% | 472 | \$2,322,062 | 65.4% | 141 | \$677,958 | 19.5% | 15 | \$71,000 | 2.1% | 722 | \$3,545,049 | 4.0% |
| Texas A&M University-Kingsville | 24 | \$149,238 | 5.3% | * | \$19,500 | 0.7% | 392 | \$2,356,265 | 86.2% | 31 | \$188,750 | 6.8% | 5 | \$32,500 | 1.1% | 455 | \$2,746,253 | 2.5% |
| Texas A&M University-Texarkana | * | \$20,877 | 11.1% | 0 | \$0 | 0.0% | 7 | \$55,120 | 25.9% | 8 | \$52,178 | 29.6% | 9 | \$67,073 | 33.3% | 27 | \$195,248 | 0.2% |
| Texas State University | 178 | \$860,594 | 13.4% | 38 | \$189,777 | 2.9% | 769 | \$3,712,443 | 57.8% | 304 | \$1,453,824 | 22.9% | 41 | \$187,936 | 3.1% | 1,330 | \$6,404,574 | 7.4% |
| Texas Tech University | 119 | \$590,050 | 12.9% | 38 | \$192,140 | 4.1% | 410 | \$2,021,350 | 44.6% | 330 | \$1,631,750 | 35.9% | 23 | \$113,500 | 2.5% | 920 | \$4,548,790 | 5.1% |
| Texas Woman's University | 143 | \$670,542 | 34.5% | 22 | \$109,196 | 5.3% | 186 | \$893,084 | 44.9% | 46 | \$216,129 | 11.1% | 17 | \$74,723 | 4.1% | 414 | \$1,963,674 | 2.3% |
| The University of Texas at Arlington | 9 | \$51,500 | 9.3% | 26 | \$140,000 | 26.8% | 39 | \$207,865 | 40.2% | 18 | \$97,100 | 18.6% | 5 | \$18,592 | 5.2% | 97 | \$515,057 | 0.5% |
| The University of Texas at Austin | 140 | \$668,509 | 9.9% | 365 | \$1,806,801 | 25.8% | 623 | \$3,001,660 | 44.1% | 207 | \$1,012,921 | 14.7% | 77 | \$376,604 | 5.5% | 1,412 | \$6,866,495 | 7.9% |
| The University of Texas at Dallas | 53 | \$266,293 | 8.7% | 239 | \$1,175,573 | 39.1% | 180 | \$848,033 | 29.4% | 90 | \$389,950 | 14.7% | 50 | \$227,421 | 8.2% | 612 | \$2,907,270 | 3.4% |
| The University of Texas at El Paso | 36 | \$160,980 | 1.9% | 7 | \$35,000 | 0.4% | 1,831 | \$8,552,628 | 94.3% | 45 | \$205,000 | 2.3% | 23 | \$96,889 | 1.2% | 1,942 | \$9,050,497 | 10.8% |
| The University of Texas at San Antonio | 172 | \$479,338 | 12.3% | 120 | \$299,893 | 8.6% | 948 | \$2,510,685 | 67.6% | 124 | \$311,795 | 8.8% | 39 | \$99,750 | 2.8% | 1,403 | \$3,701,461 | 7.8% |
| The University of Texas at Tyler | 12 | \$86,500 | 18.8% | * | \$17,061 | 4.7% | 15 | \$108,768 | 23.4% | 22 | \$160,277 | 34.4% | 12 | \$80,529 | 18.8% | 64 | \$453,135 | 0.4% |
| The University of Texas-Rio Grande Vallev | 5 | \$26,875 | 0.2% | 13 | \$68,904 | 0.6% | 2,278 | \$12,311,474 | 97.4% | 26 | \$136,250 | 1.1% | 16 | \$87,500 | 0.7% | 2,338 | \$12,631,003 | 13.0% |
| University of Houston | 27 | \$143,993 | 14.2% | 78 | \$422,946 | 41.1% | 67 | \$365,893 | 35.3% | 16 | \$91,707 | 8.4% | * | \$9,712 | 1.1% | 190 | \$1,034,251 | 1.1% |
| University of Houston-Clear Lake | 0 | \$0 | 0.0% | * | \$6,000 | 4.8% | 15 | \$85,399 | 71.4% | * | \$16,000 | 14.3% | * | * | 9.5% | 21 | \$112,399 | 0.1% |
| University of Houston-Downtown | 9 | \$46,580 | 8.7% | 15 | \$86,130 | 14.4% | 76 | \$437,915 | 73.1% | * | \$23,760 | 3.8% | 0 | \$0 | 0.0% | 104 | \$594,385 | 0.6% |
| University of Houston-Victoria | 15 | \$75,000 | 22.1% | * | \$15,000 | 4.4% | 39 | \$192,759 | 57.4% | 8 | \$41.000 | 11.8% | * | \$16,000 | 4.4% | 68 | \$339,759 | 0.4% |
| University of North Texas | 217 | \$1,070,479 | 18.4% | 88 | \$435,495 | 7.4% | 522 | \$2,567,199 | 44.2% | 295 | \$1,419,261 | 25.0% | 60 | \$287,103 | 5.1% | 1,182 | \$5,779,537 | 6.6% |
| University of North Texas at Dallas | * | \$12,500 | 13.6% | 0 | \$0 | 0.0% | 18 | \$87,774 | 81.8% | * | * | 4.5% | 0 | \$0 | 0.0% | 22 | \$105,274 | 0.1% |
| West Texas A&M University | * | * | 1.6% | 0 | \$0 | 0.0% | 36 | \$175,195 | 59.0% | 21 | \$104,370 | 34.4% | * | \$15,000 | 4.9% | 61 | \$299,565 | 0.3% |
| 2016 Total | 1,955 | \$9,315,635 | 10.9% | 1,314 | \$6,375,855 | 7.3% | 11.159 | \$53,440,850 | 62.1% | 2,992 | \$14,574,631 | 16.6% | 559 | \$2,672,671 | 3.1% | 17.979 | \$86,379,642 | 100.0% |

| 2017 Initial Priority Awards | | African American | | | Asian | | | Hispanic | | | White | | | Other | | Total | Total | Total |
|--|-------|------------------|-------|-------|-------------|-------|--------|--------------|--------|-------|--------------|-------|-----|-------------|-------|--------|--------------|--------|
| Institutions | # | Dollars | % | # | Dollars | % | # | Dollars | % | # | Dollars | % | # | Dollars | % | # | Dollars | % |
| Angelo State University | 23 | \$95,800 | 16.4% | 0 | \$0 | 0.0% | 66 | \$264,684 | 47.1% | 39 | \$164,442 | 27.9% | * | \$45,000 | 8.6% | 140 | \$569,926 | 0.7% |
| Lamar University | 177 | \$991,652 | 44.8% | 25 | \$161,277 | 6.3% | 83 | \$529,926 | 21.0% | 90 | \$540,527 | 22.8% | 20 | \$110,720 | 5.1% | 395 | \$2,334,102 | 2.0% |
| Midwestern State University | * | \$8,250 | 6.7% | * | \$5,500 | 3.3% | 10 | \$50,500 | 33.3% | 15 | \$66,326 | 50.0% | * | \$11,000 | 6.7% | 30 | \$141,576 | 0.2% |
| Prairie View A&M University | 686 | \$3,710,881 | 89.8% | * | \$14,067 | 0.4% | 54 | \$278,508 | 7.1% | * | \$19,734 | 0.5% | 17 | \$91,344 | 2.2% | 764 | \$4,114,534 | 3.8% |
| Sam Houston State University | 236 | \$1,184,653 | 33.5% | * | \$74,866 | 2.3% | 289 | \$1,431,426 | 41.1% | 144 | \$657,014 | 20.5% | * | \$82,728 | 2.7% | 704 | \$3,430,687 | 3.5% |
| Stephen F. Austin State University | 49 | \$239,320 | 21.4% | * | \$15,000 | 1.3% | 76 | \$347,644 | 33.2% | 92 | \$410,381 | 40.2% | * | \$38,000 | 3.9% | 229 | \$1,050,345 | 1.1% |
| Sul Ross State University | * | \$37,500 | 11.8% | 0 | \$0 | 0.0% | 50 | \$225,915 | 73.5% | 8 | \$40,000 | 11.8% | * | \$10,000 | 2.9% | 68 | \$313,415 | 0.3% |
| Tarleton State University | 27 | \$154,350 | 9.9% | * | \$19,174 | 1.1% | 83 | \$557,560 | 30.4% | 142 | \$927,151 | 52.0% | * | \$117,073 | 6.6% | 273 | \$1,775,308 | 1.4% |
| Texas A&M International University | * | \$2,500 | 0.1% | * | \$2,500 | 0.1% | 680 | \$2,471,088 | 98.8% | 5 | \$15,235 | 0.7% | * | \$5,000 | 0.1% | 688 | \$2,496,323 | 3.4% |
| Texas A&M University | 143 | \$672,343 | 9.4% | 162 | \$797,088 | 10.6% | 837 | \$4,062,844 | 55.0% | 331 | \$1,556,486 | 21.7% | 50 | \$243,568 | 3.3% | 1,523 | \$7,332,329 | 7.6% |
| Texas A&M University at Galveston | * | \$18,500 | 6.3% | * | \$25,000 | 8.3% | 15 | \$89,180 | 31.3% | 25 | \$139,880 | 52.1% | * | \$562 | 2.1% | 48 | \$273,122 | 0.2% |
| Texas A&M University-Central Texas | 10 | \$35,750 | 24.4% | * | \$5,500 | 4.9% | 11 | \$45,794 | 26.8% | 12 | \$49,500 | 29.3% | * | \$22,000 | 14.6% | 41 | \$158,544 | 0.2% |
| Texas A&M University-Commerce | 54 | \$281,900 | 31.2% | * | \$8,250 | 1.2% | 50 | \$267,464 | 28.9% | 44 | \$235,443 | 25.4% | * | \$114,184 | 13.3% | 173 | \$907,241 | 0.9% |
| Texas A&M University-Corpus Christi | 95 | \$505,652 | 11.0% | * | \$106,000 | 2.4% | 555 | \$2,809,519 | 64.3% | 162 | \$805,640 | 18.8% | * | \$155,348 | 3.5% | 863 | \$4,382,159 | 4.3% |
| Texas A&M University-Kingsville | 15 | \$79,861 | 4.7% | * | \$959 | 0.3% | 278 | \$1,623,770 | 86.6% | 25 | \$122,152 | 7.8% | * | \$13,000 | 0.6% | 321 | \$1,839,742 | 1.6% |
| Texas A&M University-San Antonio | 6 | \$30,000 | 3.8% | * | \$20,500 | 2.5% | 136 | \$631,374 | 85.5% | 9 | \$42,118 | 5.7% | * | \$17,500 | 2.5% | 159 | \$741,492 | 0.8% |
| Texas A&M University-Texarkana | * | \$14,607 | 10.0% | 0 | \$0 | 0.0% | * | \$29,750 | 20.0% | 13 | \$90,128 | 65.0% | * | \$8,500 | 5.0% | 20 | \$142,985 | 0.1% |
| Texas Southern University | 8 | \$46,500 | 66.7% | * | \$5,000 | 8.3% | * | \$16,681 | 25.0% | 0 | \$0 | 0.0% | 0 | \$0 | 0.0% | * | \$68,181 | 0.1% |
| Texas State University | 189 | \$925,680 | 15.1% | 33 | \$159,734 | 2.6% | 754 | \$3,625,715 | 60.3% | 237 | \$1,116,244 | 19.0% | 37 | \$177,382 | 3.0% | 1,250 | \$6,004,755 | 6.3% |
| Texas Tech University | 95 | \$471,910 | 14.0% | 19 | \$95,000 | 2.8% | 313 | \$1,527,191 | 46.2% | 235 | \$1,132,975 | 34.7% | * | \$69,680 | 2.2% | 677 | \$3,296,756 | 3.4% |
| Texas Woman's University | 131 | \$638,563 | 29.4% | 23 | \$112,204 | 5.2% | 223 | \$1,059,250 | 50.0% | 48 | \$218,815 | 10.8% | 21 | \$98,955 | 4.7% | 446 | \$2,127,787 | 2.2% |
| The University of Texas at Arlington | 22 | \$134,500 | 10.2% | 42 | \$218,564 | 19.5% | 113 | \$630,087 | 52.6% | 33 | \$171,636 | 15.3% | 5 | \$31,500 | 2.3% | 215 | \$1,186,287 | 1.1% |
| The University of Texas at Austin | 130 | \$615,896 | 8.3% | 346 | \$1,690,225 | 22.1% | 797 | \$3,806,938 | 50.9% | 235 | \$1,111,473 | 15.0% | * | \$274,227 | 3.6% | 1,565 | \$7,498,759 | 7.8% |
| The University of Texas at Dallas | 57 | \$298,345 | 7.9% | 268 | \$1,384,482 | 36.9% | 207 | \$1,063,319 | 28.5% | 131 | \$646,217 | 18.0% | * | \$311,951 | 8.7% | 726 | \$3,704,314 | 3.6% |
| The University of Texas at El Paso | 23 | \$112,500 | 1.4% | * | \$45,000 | 0.5% | 1,563 | \$7,353,121 | 94.3% | 42 | \$205,000 | 2.5% | * | \$97,500 | 1.2% | 1,657 | \$7,813,121 | 8.3% |
| The University of Texas at San Antonio | 231 | \$1,097,674 | 12.9% | 147 | \$740,027 | 8.2% | 1,186 | \$5,629,070 | 66.0% | 166 | \$787,909 | 9.2% | * | \$311,025 | 3.7% | 1,796 | \$8,565,705 | 9.0% |
| The University of Texas at Tyler | 33 | \$191,362 | 15.8% | 8 | \$50,398 | 3.8% | 64 | \$432,907 | 30.6% | 84 | \$512,134 | 40.2% | 20 | \$150,245 | 9.6% | 209 | \$1,337,046 | 1.0% |
| The University of Texas-Rio Grande Valley | 5 | \$18,027 | 0.2% | 9 | \$43,102 | 0.4% | 2,197 | \$10,466,542 | 93.8% | 26 | \$118,032 | 1.1% | 104 | \$538,500 | 4.4% | 2,341 | \$11,184,203 | 11.7% |
| University of Houston | 166 | \$963,543 | 13.0% | 389 | \$2,319,202 | 30.5% | 546 | \$3,390,533 | 42.8% | 122 | \$734,004 | 9.6% | * | \$325,090 | 4.2% | 1,277 | \$7,732,372 | 6.4% |
| University of Houston-Clear Lake | 6 | \$39,793 | 9.7% | * | \$32,000 | 6.5% | 38 | \$285,683 | 61.3% | 12 | \$88,121 | 19.4% | * | \$14,637 | 3.2% | 62 | \$460,234 | 0.3% |
| University of Houston-Downtown | 0 | \$0 | 0.0% | 0 | \$0 | 0.0% | * | \$11,347 | 100.0% | 0 | \$0 | 0.0% | 0 | \$0 | 0.0% | * | \$11,347 | 0.0% |
| University of Houston-Victoria | 10 | \$47,566 | 19.6% | 0 | \$0 | 0.0% | 31 | \$157,500 | 60.8% | * | \$44,000 | 15.7% | * | \$7,500 | 3.9% | 51 | \$256,566 | 0.3% |
| University of North Texas | 211 | \$1,039,994 | 19.8% | 74 | \$360,000 | 6.9% | 508 | \$2,459,288 | 47.6% | 234 | \$1,113,375 | 21.9% | 41 | \$197,500 | 3.8% | 1,068 | \$5,170,157 | 5.4% |
| University of North Texas at Dallas | 12 | \$49,400 | 13.3% | * | \$14,663 | 4.4% | 69 | \$331,934 | 76.7% | * | \$20,000 | 4.4% | * | \$5,000 | 1.1% | 90 | \$420,997 | 0.5% |
| West Texas A&M University | * | \$13,500 | 4.5% | 0 | \$0 | 0.0% | 40 | \$201,237 | 59.7% | 23 | \$121,000 | 34.3% | * | \$5,500 | 1.5% | 67 | \$341,237 | 0.3% |
| 2017 Total | 2,869 | \$14,768,272 | 14.4% | 1,624 | \$8,525,282 | 8.1% | 11,931 | \$58,165,289 | 59.8% | 2,800 | \$14,023,092 | 14.0% | 726 | \$3,701,719 | 3.6% | 19,950 | \$99,183,654 | 100.0% |

Source: FAD and TEXAS Grant End-of-Year Reports; .01 percent of TEXAS Grant recipients are excluded due to student I.D. numbers that did not match. *An asterisk indicates a value less than 5, to remain in compliance with FERPA.

Texas A&M University-San Antonio – received first TEXAS Grant allocations FY 2017; this institution was funded out of Texas A&M University - Kingsville allocations in prior years.

University of North Texas-Dallas – received first TEXAS Grant allocations FY 2016; this institution was funded out of University of North Texas allocations in prior years.

For state financial aid programs, the merger of The University of Texas Rio Grande Valley - Brownsville and The University of Texas-Pan American became effective in FY 2016.

Appendix D.

TEXAS Grant Initial-Year Recipients at Public Universities, by EFC FY 2015-FY 2017

| 2015 Initial Basic Awards | | \$0 | | \$2,000 | _ | - \$4,000 | \$4,0 | 001+ |
|---|-------|--------------|-------|--------------|-------|-------------|-------|-------------|
| Institutions | # | Dollars | # | Dollars | # | Dollars | # | Dollars |
| Angelo State University | 122 | \$520,082 | 69 | \$288,825 | 35 | \$139,975 | 10 | \$38,697 |
| Lamar University | * | \$12,000 | * | \$5,500 | * | \$3,000 | 0 | \$0 |
| Midwestern State University | 110 | \$470,901 | 64 | \$276,971 | 32 | \$142,090 | 14 | \$63,465 |
| Prairie View A&M University | 184 | \$868,266 | 71 | \$332,835 | 39 | \$185,000 | 8 | \$38,673 |
| Sam Houston State University | 139 | \$674,239 | 72 | \$359,154 | 40 | \$190,000 | 10 | \$47,500 |
| Stephen F. Austin State University | 223 | \$1,064,450 | 56 | \$275,000 | 40 | \$190,000 | 13 | \$57,500 |
| Sul Ross State University | 52 | \$219,200 | 14 | \$61,500 | 9 | \$42,500 | * | \$17,500 |
| Texas A&M International University | 50 | \$196,383 | 5 | \$19,660 | * | \$5,000 | 0 | \$0 |
| Texas A&M University | 12 | \$53,379 | 6 | \$21,963 | 6 | \$30,500 | * | \$5,000 |
| Texas A&M University at Galveston | 5 | \$15,125 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| Texas A&M University-Central Texas | 17 | \$78,000 | 6 | \$32,000 | * | \$10,245 | 0 | \$0 |
| Texas A&M University-Commerce | 238 | \$1,228,196 | 114 | \$601,250 | 55 | \$274,448 | 20 | \$99,445 |
| Texas A&M University-Corpus Christi | * | \$12,500 | * | \$10,969 | 0 | \$0 | 0 | \$0 |
| Texas A&M University-Kingsville | 81 | \$415,980 | 26 | \$133,980 | 16 | \$80,614 | * | \$20,000 |
| Texas A&M University-Texarkana | * | \$22,915 | * | \$16,000 | * | \$8,000 | 0 | \$0 |
| Texas Southern University | 453 | \$2,152,102 | 126 | \$592,416 | 61 | \$285,510 | 15 | \$76,000 |
| Texas State University | 441 | \$2,088,681 | 174 | \$835,421 | 120 | \$567,587 | 42 | \$200,000 |
| Texas Woman's University | 395 | \$1,836,988 | 169 | \$820,184 | 87 | \$414,670 | 24 | \$104,158 |
| The University of Texas Dental School Houston | * | \$5,000 | * | \$5,000 | 0 | \$0 | 0 | \$0 |
| The University of Texas at Arlington | 212 | \$1,346,772 | 117 | \$776,997 | 93 | \$649,831 | 21 | \$155,500 |
| The University of Texas at Austin | 87 | \$434,452 | 42 | \$200,000 | 36 | \$165,740 | 5 | \$23,491 |
| The University of Texas at Brownsville | 115 | \$646,700 | 26 | \$142,581 | 13 | \$74,041 | * | \$10,962 |
| The University of Texas at Dallas | * | \$15,076 | * | \$5,600 | * | \$8,000 | 0 | \$0 |
| The University of Texas at El Paso | 69 | \$315,707 | 14 | \$68,293 | 14 | \$65,000 | * | \$17,500 |
| The University of Texas at San Antonio | 531 | \$2,326,808 | 219 | \$1,027,710 | 153 | \$879,249 | 37 | \$198,117 |
| The University of Texas at Tyler | 34 | \$147,947 | 25 | \$117,000 | 14 | \$65,623 | * | \$5,000 |
| The University of Texas of the Permian Basin | 54 | \$255,265 | 24 | \$104,154 | 22 | \$104,182 | * | \$20,000 |
| The University of Texas-Pan American | 106 | \$272,500 | 22 | \$57,000 | 16 | \$43,500 | * | \$6,000 |
| University of Houston | 548 | \$2,447,731 | 338 | \$1,822,445 | 220 | \$1,539,390 | 63 | \$475,256 |
| University of Houston-Clear Lake | 62 | \$418,147 | 17 | \$99,428 | 8 | \$60,000 | * | \$24,000 |
| University of Houston-Downtown | 375 | \$2,075,082 | 144 | \$799,606 | 77 | \$429,625 | * | \$11,700 |
| University of Houston-Victoria | 52 | \$251,250 | 10 | \$47,500 | * | \$20,000 | * | \$10,000 |
| University of North Texas | 232 | \$1,086,162 | 129 | \$607,500 | 77 | \$349,666 | 19 | \$82,500 |
| West Texas A&M University | 150 | \$712,720 | 102 | \$475,399 | 59 | \$275,431 | 7 | \$33,794 |
| 2015 Total | 5,164 | \$24,686,706 | 2,210 | \$11,039,841 | 1,352 | \$7,298,417 | 338 | \$1,841,758 |

| 2016 Initial Basic Awards | | \$0 | \$1 - | \$2,000 | \$2,001 | - \$4,000 | \$4,0 | 001+ |
|---|-------|--------------|--------------|--------------|---------|-------------|-------|-------------|
| Institutions | # | Dollars | # | Dollars | # | Dollars | # | Dollars |
| Angelo State University | 231 | \$1,037,112 | 107 | \$484,186 | 83 | \$373,952 | 37 | \$162,183 |
| Lamar University | 8 | \$39,460 | * | \$18,000 | 0 | \$0 | * | \$6,000 |
| Midwestern State University | 147 | \$702,526 | 77 | \$385,852 | 53 | \$264,864 | 28 | \$149,403 |
| Prairie View A&M University | 621 | \$3,010,562 | 204 | \$988,392 | 129 | \$617,129 | 30 | \$147,191 |
| Sam Houston State University | 291 | \$1,394,900 | 116 | \$558,993 | 78 | \$362,379 | 14 | \$67,500 |
| Stephen F. Austin State University | 198 | \$948,185 | 108 | \$519,637 | 61 | \$295,000 | 21 | \$102,500 |
| Sul Ross State University | 70 | \$279,500 | 26 | \$108,300 | 8 | \$37,500 | 5 | \$20,000 |
| Texas A&M International University | 88 | \$379,300 | 13 | \$51,642 | 11 | \$62,100 | * | \$8,878 |
| Texas A&M University | 297 | \$1,520,323 | 101 | \$511,605 | 64 | \$337,799 | 24 | \$129,869 |
| Texas A&M University at Galveston | * | \$11,000 | * | \$9,240 | * | \$16,701 | * | \$7,500 |
| Texas A&M University-Central Texas | * | \$2,750 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| Texas A&M University-Commerce | 231 | \$1,182,503 | 103 | \$523,880 | 73 | \$376,986 | 22 | \$104,381 |
| Texas A&M University-Corpus Christi | 7 | \$34,358 | 12 | \$61,000 | * | \$15,000 | 0 | \$0 |
| Texas A&M University-Kingsville | 56 | \$363,293 | 33 | \$203,716 | 13 | \$80,440 | 5 | \$32,500 |
| Texas A&M University-Texarkana | 22 | \$173,279 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| Texas Southern University | 525 | \$2,357,270 | 146 | \$652,410 | 75 | \$332,411 | 24 | \$108,106 |
| Texas State University | 498 | \$2,328,289 | 251 | \$1,169,719 | 184 | \$875,068 | 63 | \$299,980 |
| Texas Tech University | * | \$5,000 | 0 | \$0 | * | \$5,000 | 0 | \$0 |
| Texas Woman's University | 90 | \$452,553 | 38 | \$197,280 | 14 | \$76,693 | 6 | \$33,565 |
| The University of Texas Dental School Houston | * | \$2,500 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| The University of Texas at Arlington | 436 | \$2,501,069 | 256 | \$1,511,963 | 144 | \$881,174 | 44 | \$275,500 |
| The University of Texas at Austin | 161 | \$786,925 | 95 | \$467,110 | 47 | \$241,415 | 22 | \$110,374 |
| The University of Texas at Dallas | 6 | \$17,323 | * | \$1,200 | 0 | \$0 | 0 | \$0 |
| The University of Texas at El Paso | 0 | \$0 | 0 | \$0 | 0 | \$0 | * | \$5,000 |
| The University of Texas at San Antonio | 39 | \$97,500 | 17 | \$42,500 | 8 | \$20,000 | * | \$2,500 |
| The University of Texas at Tyler | * | \$4,000 | 0 | \$0 | * | \$9,000 | 0 | \$0 |
| The University of Texas of the Permian Basin | 53 | \$248,907 | 21 | \$95,628 | 12 | \$60,000 | 7 | \$35,000 |
| The University of Texas - Rio Grande Valley | 729 | \$3,670,961 | 196 | \$999,250 | 105 | \$520,272 | 29 | \$148,031 |
| University of Houston | 675 | \$2,642,632 | 318 | \$1,667,001 | 158 | \$1,136,181 | 58 | \$476,806 |
| University of Houston-Clear Lake | 62 | \$308,875 | 22 | \$110,000 | 20 | \$95,000 | * | \$12,000 |
| University of Houston-Downtown | 289 | \$1,585,316 | 109 | \$594,478 | 53 | \$301,619 | 14 | \$74,250 |
| University of Houston-Victoria | 88 | \$420,005 | 25 | \$115,000 | 13 | \$57,601 | 5 | \$25,000 |
| University of North Texas | 230 | \$1,095,625 | 99 | \$474,047 | 76 | \$359,075 | 27 | \$127,500 |
| University of North Texas at Dallas | 29 | \$122,250 | * | \$19,500 | 7 | \$31,250 | * | \$5,000 |
| West Texas A&M University | 187 | \$870,165 | 115 | \$528,353 | 78 | \$370,000 | 28 | \$115,011 |
| 2016 Total | 6,370 | \$30,596,216 | 2,618 | \$13,069,882 | 1,576 | \$8,211,609 | 523 | \$2,791,528 |

| 2017 Initial Basic Awards | | \$0 | \$1 - | \$2,000 | \$2,001 | - \$4,000 | \$4,0 | 001+ |
|--|-------|--------------|--------------|-------------|---------|-------------|-------|-------------|
| Institutions | # | Dollars | # | Dollars | # | Dollars | # | Dollars |
| Angelo State University | 213 | \$858,459 | 109 | \$435,362 | 63 | \$256,393 | 28 | \$116,901 |
| Lamar University | 20 | \$110,020 | 6 | \$38,355 | 11 | \$64,000 | * | \$7,000 |
| Midwestern State University | 158 | \$642,205 | 86 | \$353,671 | 54 | \$202,764 | 24 | \$97,267 |
| Prairie View A&M University | 94 | \$473,444 | 31 | \$157,500 | 17 | \$81,532 | 5 | \$25,000 |
| Sam Houston State University | 131 | \$647,951 | 47 | \$228,718 | 40 | \$192,300 | 11 | \$58,518 |
| Stephen F. Austin State University | 298 | \$1,380,716 | 124 | \$583,067 | 61 | \$307,994 | 33 | \$178,445 |
| Sul Ross State University | 86 | \$310,700 | 28 | \$115,500 | 14 | \$64,000 | 9 | \$39,500 |
| Tarleton State University | 172 | \$845,436 | 100 | \$522,621 | 56 | \$300,370 | 14 | \$84,797 |
| Texas A&M International University | 147 | \$579,751 | 34 | \$128,650 | 19 | \$84,900 | 7 | \$37,875 |
| Texas A&M University | 29 | \$134,007 | 27 | \$137,195 | * | \$15,750 | * | \$11,500 |
| Texas A&M University at Galveston | * | \$19,611 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| Texas A&M University-Central Texas | * | \$13,750 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| Texas A&M University-Commerce | 211 | \$1,052,315 | 87 | \$463,565 | 49 | \$249,817 | 16 | \$76,356 |
| Texas A&M University-Corpus Christi | 18 | \$93,594 | * | \$22,000 | 5 | \$23,500 | 0 | \$0 |
| Texas A&M University-Kingsville | 15 | \$39,906 | * | \$6,417 | * | \$6,500 | 0 | \$0 |
| Texas A&M University-San Antonio | 11 | \$53,000 | * | \$5,150 | * | \$10,000 | 0 | \$0 |
| Texas A&M University-Texarkana | 19 | \$120,365 | 5 | \$37,040 | * | \$9,727 | * | \$22,915 |
| Texas Southern University | 551 | \$2,866,864 | 165 | \$856,862 | 66 | \$344,483 | 15 | \$86,930 |
| Texas State University | 348 | \$1,634,660 | 158 | \$759,809 | 80 | \$382,500 | 50 | \$233,750 |
| Texas Tech University | * | \$4,011 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| Texas Woman's University | 75 | \$416,343 | 45 | \$255,329 | 21 | \$116,726 | 10 | \$60,088 |
| The University of Texas at Arlington | 252 | \$1,495,636 | 170 | \$1,038,249 | 91 | \$555,191 | 40 | \$242,875 |
| The University of Texas at Austin | 134 | \$628,626 | 110 | \$529,111 | 51 | \$255,609 | 21 | \$102,280 |
| The University of Texas at Dallas | * | \$6,103 | * | \$8,982 | 0 | \$0 | 0 | \$0 |
| The University of Texas at San Antonio | 95 | \$429,396 | 49 | \$223,210 | 18 | \$99,267 | 10 | \$57,677 |
| The University of Texas M.D. Anderson | 7 | \$37,751 | * | \$12,878 | * | \$12,849 | * | \$3,205 |
| The University of Texas of the Permian Basin | 72 | \$357,784 | 27 | \$151,202 | 23 | \$130,925 | 8 | \$38,500 |
| The University of Texas - Rio Grande Valley | 521 | \$2,315,333 | 130 | \$570,569 | 64 | \$279,783 | 33 | \$149,918 |
| University of Houston | * | \$6,533 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| University of Houston-Clear Lake | 53 | \$387,257 | 20 | \$144,761 | 11 | \$81,400 | 5 | \$36,000 |
| University of Houston-Downtown | 373 | \$2,193,894 | 126 | \$760,866 | 63 | \$379,977 | 19 | \$110,879 |
| University of Houston-Victoria | 83 | \$391,791 | 24 | \$117,000 | 18 | \$93,000 | * | \$18,909 |
| University of North Texas | 172 | \$823,091 | 76 | \$363,729 | 42 | \$202,886 | 20 | \$103,665 |
| University of North Texas at Dallas | 55 | \$260,403 | 14 | \$59,061 | 14 | \$61,862 | 7 | \$32,500 |
| West Texas A&M University | 185 | \$823,362 | 84 | \$381,663 | 66 | \$315,500 | 23 | \$114,322 |
| 2017 Total | 4,609 | \$22,454,068 | 1,894 | \$9,468,092 | 1,027 | \$5,181,505 | 419 | \$2,147,572 |

| 2015 Initial Priority Awards | | \$0 | \$1 - | \$2,000 | \$2,001 | L - \$4,000 | \$4,0 | 001+ |
|--|--------|--------------|-------|--------------|---------|--------------|-------|-------------|
| Institutions | # | Dollars | # | Dollars | # | Dollars | # | Dollars |
| Angelo State University | 68 | \$315,300 | 11 | \$48,141 | * | \$12,500 | * | \$5,000 |
| Lamar University | 200 | \$1,038,455 | 92 | \$520,834 | 61 | \$333,579 | 14 | \$75,632 |
| Midwestern State University | 82 | \$105,521 | 45 | \$60,383 | 24 | \$44,618 | 9 | \$19,146 |
| Prairie View A&M University | 454 | \$2,186,093 | 147 | \$707,974 | 79 | \$374,825 | 15 | \$70,000 |
| Sam Houston State University | 444 | \$2,094,598 | 189 | \$910,002 | 107 | \$514,346 | 28 | \$132,919 |
| Stephen F. Austin State University | 218 | \$1,042,250 | 115 | \$574,177 | 63 | \$301,617 | 20 | \$92,500 |
| Sul Ross State University | 47 | \$211,058 | 16 | \$79,900 | 6 | \$26,530 | 5 | \$19,973 |
| Tarleton State University | 204 | \$1,026,810 | 107 | \$524,947 | 86 | \$431,478 | 35 | \$183,311 |
| Texas A&M International University | 509 | \$1,609,210 | 136 | \$426,082 | 70 | \$319,580 | 15 | \$81,826 |
| Texas A&M University | 1204 | \$5,489,359 | 594 | \$2,739,946 | 362 | \$1,617,524 | 77 | \$301,254 |
| Texas A&M University at Galveston | 22 | \$102,648 | 26 | \$122,602 | 13 | \$43,911 | * | \$4,560 |
| Texas A&M University-Commerce | 68 | \$360,591 | 10 | \$50,719 | 8 | \$41,250 | * | \$15,969 |
| Texas A&M University-Corpus Christi | 374 | \$1,810,979 | 112 | \$555,140 | 62 | \$300,416 | 19 | \$91,979 |
| Texas A&M University-Kingsville | 227 | \$1,515,359 | 86 | \$551,315 | 42 | \$290,429 | 10 | \$65,617 |
| Texas A&M University-Texarkana | 12 | \$59,480 | 8 | \$45,773 | * | \$12,000 | * | \$4,000 |
| Texas Southern University | 110 | \$518,348 | 16 | \$78,503 | * | \$23,000 | 0 | \$0 |
| Texas State University | 626 | \$2,969,050 | 296 | \$1,429,642 | 165 | \$775,269 | 66 | \$319,538 |
| Texas Tech University | 443 | \$2,150,480 | 313 | \$1,533,800 | 183 | \$903,120 | 59 | \$305,100 |
| Texas Woman's University | 45 | \$210,863 | * | \$15,000 | * | \$5,000 | 0 | \$0 |
| The University of Texas at Arlington | 147 | \$960,215 | 42 | \$270,350 | 19 | \$117,295 | * | \$15,000 |
| The University of Texas at Austin | 533 | \$2,569,331 | 364 | \$1,760,929 | 231 | \$1,128,380 | 75 | \$357,765 |
| The University of Texas at Brownsville | 280 | \$1,670,170 | 61 | \$383,674 | 49 | \$283,809 | 12 | \$71,643 |
| The University of Texas at Dallas | 333 | \$1,387,550 | 194 | \$879,110 | 109 | \$706,604 | 30 | \$167,452 |
| The University of Texas at El Paso | 1116 | \$5,261,105 | 320 | \$1,520,206 | 149 | \$713,278 | 26 | \$117,188 |
| The University of Texas at San Antonio | 547 | \$2,526,285 | 229 | \$1,078,511 | 155 | \$790,348 | 42 | \$255,973 |
| The University of Texas at Tyler | 52 | \$242,472 | 22 | \$107,012 | 12 | \$56,983 | * | \$7,500 |
| The University of Texas of the Permian Basin | 5 | \$24,772 | 7 | \$29,028 | * | \$13,484 | * | \$5,000 |
| The University of Texas-Pan American | 1064 | \$4,657,021 | 267 | \$1,183,419 | 121 | \$542,134 | 32 | \$149,578 |
| University of Houston | 292 | \$1,302,880 | 102 | \$551,887 | 61 | \$439,815 | 12 | \$84,879 |
| University of Houston-Clear Lake | 26 | \$174,108 | * | \$48,000 | 11 | \$68,517 | * | \$8,000 |
| University of Houston-Downtown | 15 | \$81,475 | 7 | \$38,025 | 5 | \$28,400 | * | \$5,850 |
| University of Houston-Victoria | 62 | \$290,521 | 14 | \$67,500 | 9 | \$42,500 | * | \$5,000 |
| University of North Texas | 658 | \$3,204,639 | 349 | \$1,682,754 | 225 | \$1,053,296 | 58 | \$281,576 |
| West Texas A&M University | 27 | \$128,709 | 16 | \$74,193 | 17 | \$82,500 | 5 | \$25,000 |
| 2015 Total | 10,514 | \$49,297,705 | 4,322 | \$20,649,478 | 2,518 | \$12,438,335 | 679 | \$3,345,728 |

| 2016 Initial Priority Awards | | \$0 | \$1 - | \$2,000 | \$2,001 | \$4,000 | \$4,0 | 001+ |
|---|--------|--------------|-------|--------------|---------|--------------|-------|-------------|
| Institutions | # | Dollars | # | Dollars | # | Dollars | # | Dollars |
| Angelo State University | 45 | \$202,011 | 17 | \$67,349 | 8 | \$40,000 | 5 | \$23,376 |
| Lamar University | 208 | \$1,033,195 | 73 | \$397,193 | 45 | \$244,918 | 12 | \$56,430 |
| Midwestern State University | 16 | \$80,565 | 14 | \$74,449 | 22 | \$120,691 | 10 | \$48,224 |
| Sam Houston State University | 276 | \$1,345,884 | 88 | \$415,878 | 46 | \$222,690 | 17 | \$85,500 |
| Stephen F. Austin State University | 229 | \$1,116,629 | 86 | \$422,500 | 69 | \$335,000 | 22 | \$107,500 |
| Sul Ross State University | 53 | \$244,719 | 17 | \$82,023 | 10 | \$42,500 | 5 | \$20,000 |
| Tarleton State University | 303 | \$1,504,226 | 186 | \$998,057 | 119 | \$606,251 | 49 | \$258,136 |
| Texas A&M International University | 437 | \$1,483,609 | 121 | \$474,682 | 70 | \$394,380 | 20 | \$126,171 |
| Texas A&M University | 832 | \$4,282,424 | 457 | \$2,432,105 | 306 | \$1,594,903 | 142 | \$754,170 |
| Texas A&M University at Galveston | 26 | \$138,591 | 19 | \$107,966 | 14 | \$72,740 | * | \$21,480 |
| Texas A&M University-Central Texas | 9 | \$35,750 | * | \$11,000 | * | \$16,500 | * | \$5,500 |
| Texas A&M University-Commerce | 54 | \$284,351 | 22 | \$121,000 | 5 | \$27,250 | * | \$5,500 |
| Texas A&M University-Corpus Christi | 419 | \$2,056,723 | 173 | \$835,491 | 107 | \$541,343 | 23 | \$111,492 |
| Texas A&M University-Kingsville | 297 | \$1,796,189 | 85 | \$513,823 | 56 | \$338,187 | 17 | \$98,054 |
| Texas A&M University-Texarkana | 15 | \$115,761 | 7 | \$42,992 | 5 | \$36,495 | 0 | \$0 |
| Texas State University | 705 | \$3,395,216 | 314 | \$1,513,366 | 222 | \$1,059,253 | 89 | \$436,739 |
| Texas Tech University | 389 | \$1,865,050 | 263 | \$1,276,850 | 178 | \$923,840 | 90 | \$483,050 |
| Texas Woman's University | 253 | \$1,190,888 | 97 | \$455,021 | 45 | \$218,473 | 19 | \$99,292 |
| The University of Texas at Arlington | 54 | \$275,792 | 29 | \$153,275 | 12 | \$71,990 | * | \$14,000 |
| The University of Texas at Austin | 679 | \$3,227,890 | 385 | \$1,877,001 | 245 | \$1,232,883 | 103 | \$528,721 |
| The University of Texas at Dallas | 306 | \$1,553,819 | 175 | \$811,414 | 97 | \$400,074 | 34 | \$141,963 |
| The University of Texas at El Paso | 1295 | \$5,996,537 | 400 | \$1,896,771 | 189 | \$888,698 | 58 | \$268,491 |
| The University of Texas at San Antonio | 765 | \$2,047,228 | 350 | \$913,781 | 229 | \$593,346 | 59 | \$147,106 |
| The University of Texas at Tyler | 33 | \$232,539 | 16 | \$112,433 | 12 | \$86,163 | * | \$22,000 |
| The University of Texas - Rio Grande Valley | 1591 | \$8,588,713 | 428 | \$2,312,656 | 256 | \$1,389,450 | 63 | \$340,184 |
| University of Houston | 91 | \$426,488 | 58 | \$312,898 | 29 | \$204,991 | 12 | \$89,874 |
| University of Houston-Clear Lake | 12 | \$59,899 | * | \$24,000 | * | \$15,500 | * | \$13,000 |
| University of Houston-Downtown | 70 | \$397,040 | 25 | \$143,885 | 8 | \$47,520 | * | \$5,940 |
| University of Houston-Victoria | 38 | \$189,500 | 17 | \$85,500 | 6 | \$29,759 | 7 | \$35,000 |
| University of North Texas | 588 | \$2,887,285 | 315 | \$1,542,034 | 218 | \$1,057,115 | 61 | \$293,103 |
| University of North Texas at Dallas | 17 | \$80,274 | * | \$10,000 | * | \$5,000 | * | \$10,000 |
| West Texas A&M University | 23 | \$115,000 | 22 | \$105,195 | 9 | \$44,370 | 7 | \$35,000 |
| 2016 Total | 10,128 | \$48,249,785 | 4,267 | \$20,542,588 | 2,644 | \$12,902,273 | 940 | \$4,684,996 |

| 2017 Initial Priority Awards | | \$0 | \$1 - | \$2,000 | \$2,001 | \$4,000 | \$4,0 | 001+ |
|---|--------|--------------|-------|--------------|---------|--------------|-------|-------------|
| Institutions | # | Dollars | # | Dollars | # | Dollars | # | Dollars |
| Angelo State University | 86 | \$342,435 | 33 | \$141,809 | 12 | \$52,250 | 9 | \$33,432 |
| Lamar University | 212 | \$1,225,789 | 97 | \$595,227 | 55 | \$321,488 | 32 | \$200,098 |
| Midwestern State University | 16 | \$80,750 | * | \$17,808 | 5 | \$22,257 | * | \$16,500 |
| Prairie View A&M University | 494 | \$2,697,936 | 149 | \$779,536 | 91 | \$483,680 | 29 | \$150,882 |
| Sam Houston State University | 409 | \$2,007,852 | 146 | \$681,140 | 118 | \$610,143 | 30 | \$131,552 |
| Stephen F. Austin State University | 122 | \$549,478 | 58 | \$262,840 | 32 | \$146,040 | 18 | \$97,487 |
| Sul Ross State University | 41 | \$186,500 | 8 | \$37,500 | 14 | \$65,000 | 5 | \$24,415 |
| Tarleton State University | 112 | \$718,747 | 85 | \$536,267 | 50 | \$335,286 | 26 | \$185,008 |
| Texas A&M International University | 461 | \$1,525,394 | 128 | \$450,921 | 76 | \$382,292 | 25 | \$154,716 |
| Texas A&M University | 907 | \$4,349,300 | 447 | \$2,152,205 | 126 | \$622,500 | 44 | \$221,804 |
| Texas A&M University at Galveston | 22 | \$122,562 | 9 | \$50,000 | 12 | \$69,512 | 5 | \$31,048 |
| Texas A&M University -Central Texas | 27 | \$100,794 | 9 | \$33,000 | 0 | \$0 | 5 | \$24,750 |
| Texas A&M University-Commerce | 92 | \$475,957 | 39 | \$214,500 | 28 | \$149,195 | 15 | \$75,339 |
| Texas A&M University-Corpus Christi | 518 | \$2,601,899 | 200 | \$1,015,236 | 125 | \$662,910 | 27 | \$140,942 |
| Texas A&M University-Kingsville | 212 | \$1,185,594 | 64 | \$388,215 | 32 | \$201,776 | 13 | \$64,157 |
| Texas A&M University-San Antonio | 103 | \$477,612 | 29 | \$135,919 | 17 | \$77,961 | 10 | \$50,000 |
| Texas A&M University-Texarkana | 10 | \$62,235 | 6 | \$51,000 | * | \$12,750 | * | \$17,000 |
| Texas Southern University | * | \$35,500 | * | \$21,000 | * | \$11,681 | 0 | \$0 |
| Texas State University | 661 | \$3,168,643 | 294 | \$1,415,126 | 203 | \$987,778 | 93 | \$445,374 |
| Texas Tech University | 301 | \$1,477,585 | 205 | \$986,008 | 117 | \$563,862 | 55 | \$273,312 |
| Texas Woman's University | 255 | \$1,203,091 | 106 | \$494,832 | 55 | \$286,505 | 30 | \$143,359 |
| The University of Texas at Arlington | 128 | \$723,505 | 46 | \$224,853 | 31 | \$180,221 | 10 | \$60,874 |
| The University of Texas at Austin | 767 | \$3,657,240 | 398 | \$1,909,662 | 272 | \$1,303,343 | 127 | \$633,514 |
| The University of Texas at Dallas | 327 | \$1,690,449 | 216 | \$1,076,264 | 132 | \$668,953 | 52 | \$274,389 |
| The University of Texas at El Paso | 1093 | \$5,142,657 | 328 | \$1,558,723 | 174 | \$813,089 | 64 | \$308,652 |
| The University of Texas at San Antonio | 921 | \$4,332,400 | 456 | \$2,145,623 | 310 | \$1,539,130 | 116 | \$587,552 |
| The University of Texas at Tyler | 124 | \$797,839 | 49 | \$330,446 | 24 | \$139,343 | 12 | \$69,418 |
| The University of Texas - Rio Grande Valley | 1643 | \$7,872,312 | 406 | \$1,958,069 | 207 | \$978,083 | 81 | \$382,632 |
| University of Houston | 637 | \$3,297,094 | 343 | \$2,086,415 | 222 | \$1,722,416 | 78 | \$649,330 |
| University of Houston-Clear Lake | 40 | \$297,134 | 7 | \$52,700 | 12 | \$86,400 | * | \$24,000 |
| University of Houston-Downtown | * | \$6,347 | * | \$5,674 | 0 | \$0 | * | \$5,000 |
| University of Houston-Victoria | 36 | \$179,500 | 11 | \$55,066 | * | \$17,000 | * | \$5,000 |
| University of North Texas | 595 | \$2,879,303 | 236 | \$1,148,323 | 178 | \$860,031 | 58 | \$280,000 |
| University of North Texas at Dallas | 54 | \$257,863 | 22 | \$101,257 | 11 | \$51,877 | * | \$10,000 |
| West Texas A&M University | 31 | \$151,777 | 17 | \$92,710 | 14 | \$74,000 | 5 | \$27,500 |
| 2017 Total | 11,465 | \$55,881,073 | 4,655 | \$23,205,874 | 2,762 | \$14,498,752 | 1087 | \$5,799,036 |

Source: FAD and TEXAS Grant End-of-Year Reports FY 2015- 17.

* An asterisk indicates a value less than 5, to comply with FERPA

Texas A&M University-San Antonio – received first TEXAS Grant allocations FY 2017; this institution was funded out of Texas A&M University - Kingsville allocations in prior years. University of North Texas-Dallas – received first TEXAS Grant allocations FY 2016; this institution was funded out of University of North Texas allocations in prior years. For state financial aid programs, the merger of The University of Texas Rio Grande Valley - Brownsville and The University of Texas-Pan American became effective in FY 2016.

Appendix E.

Disbursements at Public Universities and HRIs FY 2015-FY 2017

| | | 2015 | | | 2016 | | | 2017 | |
|---|---------------|---------------|---------------|---------------|---------------|-----------------|--------------------------|---------------|--------------------------|
| | Initial Year | Renewal Year | Total | Initial Year | Renewal Year | Total | Initial Year | Renewal Year | Total |
| INSTITUTION | Disbursements | Disbursements | Disbursements | Disbursements | Disbursements | Disbursements | Disbursements | Disbursements | Disbursements |
| Public Health-Related Institutions | Dissursements | Dispursements | Dispursements | Dissursements | Dispursements | Dissurscincites | Dispursements | Dispursements | Dissursements |
| Texas A&M University System Health Science Center | \$0 | \$0 | \$0 | \$0 | \$45,000 | \$45,000 | \$0 | \$37,750 | \$37,750 |
| Texas Tech University Health Sciences Center | \$0 | \$47,500 | \$47,500 | \$0 | \$55,000 | \$55,000 | \$0 | \$98,125 | \$98,125 |
| University of North Texas Health Science Center | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| The University of Texas Health Science Center at Houston | \$10,000 | \$9,645 | \$19,645 | \$2,500 | \$39,829 | \$42,329 | \$0 | \$131,752 | \$131,752 |
| The University of Texas Health Science Center at San Antonio | \$10,000 | \$66,000 | \$66,000 | \$0 | \$82,500 | \$82,500 | \$0 | \$85,000 | \$85,000 |
| The University of Texas M.D. Anderson Cancer Center | \$5,000 | \$15,000 | \$20,000 | \$0 | \$5,000 | \$5,000 | \$66,683 | \$38,639 | \$105,322 |
| The University of Texas Medical Branch at Galveston | \$0 | \$42,500 | \$42,500 | \$0 | \$35,000 | \$35,000 | \$0 | \$22,500 | \$22,500 |
| The University of Texas Southwestern Medical Center | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Public Universities | 90 | 70 | 40 | 90 | 70 | ÇÜ | Ş0 | 90 | Ç |
| Angelo State University | | \$2,261,369 | \$3,629,889 | \$2,387,669 | \$2,416,626 | \$4,804,295 | \$2,237,041 | \$2,265,367 | \$4,502,408 |
| Lamar University | \$1,993,000 | \$2,897,000 | \$4,890,000 | \$1,793,196 | \$3,288,323 | \$5,081,519 | \$2,551,477 | \$3,013,269 | \$5,564,746 |
| Midwestern State University | \$1,183,095 | \$2,036,905 | \$3,220,000 | \$1,828,190 | \$2,580,246 | \$4,408,436 | \$1,430,733 | \$2,647,070 | \$4,077,803 |
| Prairie View A&M University | \$4,766,166 | \$4,328,834 | \$9,095,000 | \$4,816,214 | \$4,893,314 | \$9,709,528 | \$4,905,620 | \$5,716,618 | \$10,622,238 |
| Sam Houston State University | \$4,915,258 | \$5,877,242 | \$10,792,500 | \$4,453,724 | \$7,365,097 | \$11,818,821 | \$4,564,174 | \$7,955,964 | \$12,520,138 |
| Stephen F. Austin State University | \$3,602,994 | \$4,154,631 | \$7,757,625 | \$3,846,951 | \$4,330,067 | \$8,177,018 | \$3,500,067 | \$4,951,011 | \$8,451,078 |
| Sul Ross State University | \$663,261 | \$463,697 | \$1,126,958 | \$837,042 | \$632,822 | \$1,469,864 | \$843,115 | \$720,689 | \$1,563,804 |
| Tarleton State University | \$2,158,651 | \$3,028,305 | \$5,186,956 | \$3,394,610 | \$2,766,668 | \$6,161,278 | \$3,528,532 | \$2,959,494 | \$6,488,026 |
| Texas A&M International University | \$2,666,189 | \$5,242,144 | \$7,908,333 | \$2,991,162 | \$5,750,540 | \$8,741,702 | \$3,338,332 | \$5,465,910 | \$8,804,242 |
| Texas A&M University | \$10,266,947 | \$16,382,877 | \$26,649,824 | \$11,580,138 | \$21,805,949 | \$33,386,087 | \$7,635,781 | \$22,284,795 | \$29,920,576 |
| Texas A&M University at Galveston | \$287,496 | \$280,504 | \$568.000 | \$378,468 | \$423,216 | \$801,684 | \$295,233 | \$450,249 | \$745,482 |
| Texas A&M University at Galveston Texas A&M University-Central Texas | \$120,245 | \$31,746 | \$151,991 | \$77,000 | \$81,004 | \$158,004 | \$172,294 | \$94,950 | \$267,244 |
| Texas A&M University-Commerce | \$2,670,323 | \$2,097,632 | \$4,767,955 | \$2,610,351 | \$2,430,126 | \$5,040,477 | \$2,774,044 | \$2,566,807 | \$5,340,851 |
| Texas A&M University-Corpus Christi | \$2,770,968 | \$2,148,344 | \$4,919,312 | \$3,665,407 | \$3,062,439 | \$6,727,846 | \$4,530,167 | \$3,652,658 | \$8,182,825 |
| , , | | | | | | | | | |
| Texas A&M University-Kingsville | \$3,109,259 | \$3,759,074 | \$6,868,333 | \$3,426,201 | \$3,565,678 | \$6,991,879 | \$1,899,065 \$809,642 | \$4,228,071 | \$6,127,136 \$951,091 |
| Texas A&M University-San Antonio | ¢160 160 | - ຕາດ1 ດາວ | ¢450.000 | ¢269 F27 | ć2F2.010 | ¢620.527 | | \$141,449 | |
| Texas A&M University-Texarkana | \$168,168 | \$281,832 | \$450,000 | \$368,527 | \$252,010 | \$620,537 | \$358,532 | \$314,255 | \$672,787 |
| Texas Southern University | \$3,735,879 | \$3,394,121 | \$7,130,000 | \$3,462,697 | \$3,212,167 | \$6,674,864 | \$4,236,320 | \$3,653,061 | \$7,889,381 |
| Texas State University | \$9,205,188 | \$12,065,027 | \$21,270,215 | \$11,057,393 | \$14,937,046 | \$25,994,439 | \$9,030,474 | \$14,674,227 | \$23,704,701 |
| Texas Tech University | \$4,907,000 | \$6,868,000 | \$11,775,000 | \$4,558,790 | \$8,149,973 | \$12,708,763 | \$3,299,256 | \$7,970,003 | \$11,269,259 |
| Texas Woman's University | \$3,440,185 | \$3,721,482 | \$7,161,667 | \$2,723,365 | \$4,663,531 | \$7,386,896 | \$2,976,272 | \$4,689,790 | \$7,666,062 |
| The University of Texas at Arlington | \$4,287,210 | \$8,497,790 | \$12,785,000 | \$5,675,935 | \$7,481,103 | \$13,157,038 | \$4,531,322 | \$8,298,670 | \$12,829,992 |
| The University of Texas at Austin | \$6,650,088 | \$24,969,912 | \$31,620,000 | \$8,484,580 | \$21,580,831 | \$30,065,411 | \$9,024,385 | \$19,121,392 | \$28,145,777 |
| The University of Texas at Brownsville | \$3,290,080 | \$4,883,897 | \$8,173,977 | - | - | - | 40 -00 -0- | - | - |
| The University of Texas at Dallas | \$3,183,638 | \$4,343,029 | \$7,526,667 | \$2,917,702 | \$4,877,000 | \$7,794,702 | \$3,726,565 | \$5,400,128 | \$9,126,693 |
| The University of Texas at El Paso | \$8,152,725 | \$10,722,275 | \$18,875,000 | \$9,040,497 | \$13,160,009 | \$22,200,506 | \$7,825,621 | \$12,304,098 | \$20,129,719 |
| The University of Texas at San Antonio | \$9,083,767 | \$10,426,657 | \$19,510,424 | \$3,872,711 | \$12,707,388 | \$16,580,099 | \$9,363,540 | \$12,936,166 | \$22,299,706 |
| The University of Texas at Tyler | \$754,537 | \$1,170,463 | \$1,925,000 | \$466,135 | \$1,156,831 | \$1,622,966 | \$1,337,046 | \$881,824 | \$2,218,870 |
| The University of Texas of the Permian Basin | \$596,636 | \$624,468 | \$1,221,104 | \$449,535 | \$751,185 | \$1,200,720 | \$678,411 | \$1,006,329 | \$1,684,740 |
| The University of Texas-Pan American | \$7,054,135 | \$18,938,359 | \$25,992,494 | - | 422 522 55 | - | - | 422.072.117 | 427.000.10 |
| University of Texas Rio Grande Valley | 40 | | 400 | \$18,280,070 | \$22,638,990 | \$40,919,060 | \$14,876,688 | \$22,973,443 | \$37,850,131 |
| University of Houston | \$8,645,283 | \$14,409,019 | \$23,054,302 | \$6,933,976 | \$14,228,514 | \$21,162,490 | \$7,736,479 | \$14,018,099 | \$21,754,578 |
| University of Houston-Clear Lake | \$900,200 | \$695,016 | \$1,595,216 | \$638,274 | \$590,284 | \$1,228,558 | \$1,109,652 | \$816,384 | \$1,926,036 |
| University of Houston-Downtown | \$3,464,763 | \$3,238,570 | \$6,703,333 | \$3,164,898 | \$3,422,790 | \$6,587,688 | \$3,467,158 | \$3,418,034 | \$6,885,192 |
| University of Houston-Victoria | \$726,771 | \$585,312 | \$1,312,083 | \$949,865 | \$595,000 | \$1,544,865 | \$877,266 | \$745,812 | \$1,623,078 |
| University of North Texas | \$8,357,543 | \$11,532,457 | \$19,890,000 | \$7,840,784 | \$12,566,162 | \$20,406,946 | \$6,663,528 | \$12,837,286 | \$19,500,814 |
| University of North Texas-Dallas | \$0 | . \$0 | \$0 | \$283,274 | \$426,538 | \$709,812 | \$834,823 | \$402,500 | \$1,237,323 |
| West Texas A&M University | \$1,812,746 | \$1,938,138 | \$3,750,884 | \$2,188,094 | \$2,065,703 | \$4,253,797 | \$1,973,334 | \$2,759,040 | \$4,732,374 |
| Grand Total: | \$130,973,914 | \$198,476,773 | \$329,450,687 | \$141,445,925 | \$215,117,499 | \$356,563,424 | \$139,008,672 | \$218,748,678 | \$357,757,350 |

Source: TEXAS Grant End-of-Year Reports FY 2015-17

Texas A&M University-San Antonio – received first TEXAS Grant allocations FY 2017; this institution was funded out of Texas A&M University - Kingsville allocations in prior years.

University of North Texas-Dallas – received first TEXAS Grant allocations FY 2016; this institution was funded out of University of North Texas allocations in prior years.

For state financial aid programs, the merger of The University of Texas Rio Grande Valley - Brownsville and The University of Texas-Pan American became effective in FY 2016.

^{*}Total disbursements exceed total allocations due to late refunds, prior year funds transfers, and donations received.

Appendix F.

TEXAS Grant Recipients at Public Community, State, and Technical Colleges, by Race/Ethnicity

FY 2015-FY 2017

| | FY | 2015 | FY | 2016 | FY 2 | 2017 |
|------------------|---------------|-----------------|---------------|-----------------|---------------|-----------------|
| Race/ Ethnicity | # of Students | % of Recipients | # of Students | % of Recipients | # of Students | % of Recipients |
| African American | 742 | 9.6% | 80 | 6.4% | 6 | 6.9% |
| Asian | 327 | 4.2% | 57 | 4.6% | 6 | 6.9% |
| Hispanic | 5,150 | 66.7% | 867 | 69.5% | 56 | 64.4% |
| White | 1,217 | 15.8% | 185 | 14.8% | 12 | 13.8% |
| Other | 288 | 3.7% | 59 | 4.7% | 7 | 8.0% |
| Total | 7,724 | 100.0% | 1,248 | 100.0% | 87 | 100.0% |

Source: FAD and CBM for FY 2017

Appendix G.

TEXAS Grant Recipients at Public Community, State, and Technical Colleges, by EFC

FY 2015-FY 2017

| | FY | 2015 | FY 2 | 2016 | FY 2 | 2017 |
|-------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| EFC | # of Recipients | % of Recipients | # of Recipients | % of Recipients | # of Recipients | % of Recipients |
| \$0 | 4,617 | 59.8% | 739 | 59.2% | 55 | 63.2% |
| \$1 - \$1,000 | 1,149 | 14.9% | 186 | 14.9% | 9 | 10.3% |
| \$1,001 - \$2,000 | 642 | 8.3% | 86 | 6.9% | 6 | 6.9% |
| \$2,001 - \$3,000 | 497 | 6.4% | 87 | 7.0% | 3 | 3.4% |
| \$3,001 - \$4,000 | 334 | 4.3% | 50 | 4.0% | 6 | 6.9% |
| 4,001+ | 485 | 6.3% | 100 | 8.0% | 8 | 9.2% |
| Totals | 7,724 | 100.0% | 1,248 | 100.0% | 87 | 100.0% |

Appendix H.

TEXAS Grant Recipients at Public Community, State, and Technical Colleges, by Race/Ethnicity

| | <u>~ 7</u> | | <u>~/ </u> | | 010 | | | | | | | |
|---|------------|-------------------|---|------|-----|--------|----|-------|---|-------|----|--------|
| 2017 | | frican nerican | Asi | an | Hi | spanic | , | White | | Other | | Total |
| Institutions | # | % | # | % | # | % | # | % | # | % | # | % |
| Alamo Community College - Northwest Vista College | 0 | 0.0% | 0 | 0.0% | * | * | 0 | 0.0% | 0 | 0.0% | * | * |
| Alamo Community College - Palo Alto College | 0 | 0.0% | 0 | 0.0% | * | * | 0 | 0.0% | 0 | 0.0% | * | * |
| Alamo Community College - San Antonio College | 0 | 0.0% | 0 | 0.0% | * | * | 0 | 0.0% | * | * | * | * |
| Alamo Community College - St. Philips College | 0 | 0.0% | 0 | 0.0% | * | * | 0 | 0.0% | 0 | 0.0% | * | * |
| Amarillo College | 0 | 0.0% | 0 | 0.0% | * | * | 0 | 0.0% | 0 | 0.0% | * | * |
| Angelina College | * | * | 0 | 0.0% | * | * | * | * | 0 | 0.0% | * | * |
| Austin Community College | 0 | 0.0% | 0 | 0.0% | * | * | 0 | 0.0% | 0 | 0.0% | * | * |
| Brazosport College | 0 | 0.0% | * | * | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | * | * |
| Central Texas College | 0 | 0.0% | 0 | 0.0% | * | * | * | * | 0 | 0.0% | * | * |
| Dallas County Community College District | * | * | * | * | 6 | 37.5% | * | * | * | * | 16 | 18.4% |
| Del Mar College | 0 | 0.0% | 0 | 0.0% | * | * | 0 | 0.0% | 0 | 0.0% | * | * |
| El Paso Community College District | 0 | 0.0% | 0 | 0.0% | * | * | 0 | 0.0% | 0 | 0.0% | * | * |
| Grayson College | 0 | 0.0% | 0 | 0.0% | * | * | 0 | 0.0% | 0 | 0.0% | * | * |
| Houston Community College | 0 | 0.0% | * | * | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | * | * |
| Kilgore College | * | * | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | * | * |
| Laredo Community College | 0 | 0.0% | 0 | 0.0% | * | * | 0 | 0.0% | 0 | 0.0% | * | * |
| Lone Star College System | 0 | 0.0% | 0 | 0.0% | * | * | 0 | 0.0% | 0 | 0.0% | * | * |
| North Central Texas College | 0 | 0.0% | * | * | * | * | * | * | 0 | 0.0% | 8 | 9.2% |
| San Jacinto Community College | 0 | 0.0% | * | * | * | * | * | * | 0 | 0.0% | * | * |
| South Texas College | 0 | 0.0% | 0 | 0.0% | * | * | 0 | 0.0% | * | * | 14 | 16.1% |
| Southwest Texas Junior College | 0 | 0.0% | 0 | 0.0% | * | * | 0 | 0.0% | 0 | 0.0% | * | * |
| Tarrant County College District | 0 | 0.0% | 0 | 0.0% | * | * | * | * | 0 | 0.0% | * | * |
| Texas Southmost College | 0 | 0.0% | 0 | 0.0% | * | * | 0 | 0.0% | 0 | 0.0% | * | * |
| Texas State Technical College-Waco | 0 | 0.0% | 0 | 0.0% | * | * | 0 | 0.0% | 0 | 0.0% | * | * |
| Trinity Valley Community College | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | * | * | 0 | 0.0% | * | * |
| 2017 Total | 6 | 6.9% | 6 | 6.9% | 56 | 64.4% | 12 | 13.8% | 7 | 8.0% | 87 | 100.0% |

^{*} An asterisk indicates a value less than 5, to comply with FERPA

Appendix I.

TEXAS Grant Recipients at Public Community, State and Technical Colleges, by EFC

| 2017 | \$0 | | \$1 | - \$2,000 | \$2,0 | 01 - \$4,000 | \$ | 4,001+ | Total | | |
|---|-----|---------|-----|-----------|-------|--------------|----|--------|-------|---------|--|
| Institutions | # | % | # | % | # | % | # | % | # | % | |
| Alamo Community College - Northwest Vista College | * | 100.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | * | 1.15% | |
| Alamo Community College - Palo Alto College | * | 50.00% | * | 25.00% | * | 25.00% | 0 | 0.00% | * | 4.60% | |
| Alamo Community College - San Antonio College | * | 50.00% | 0 | 0.00% | * | 50.00% | 0 | 0.00% | * | 4.60% | |
| Alamo Community College - St. Philips College | * | 100.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | * | 2.30% | |
| Amarillo College | * | 66.67% | * | 33.33% | 0 | 0.00% | 0 | 0.00% | * | 3.45% | |
| Angelina College | * | 50.00% | 0 | 0.00% | 0 | 0.00% | * | 50.00% | * | 4.60% | |
| Austin Community College | * | 50.00% | 0 | 0.00% | * | 25.00% | * | 25.00% | * | 4.60% | |
| Brazosport College | * | 100.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | * | 1.15% | |
| Central Texas College | * | 100.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | * | 2.30% | |
| Dallas County Community College District | 9 | 56.25% | 5 | 31.25% | * | 6.25% | * | 6.25% | 16 | 18.39% | |
| Del Mar College | * | 100.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | * | 2.30% | |
| El Paso Community College District | * | 100.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | * | 1.15% | |
| Grayson College | * | 100.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | * | 1.15% | |
| Houston Community College | 0 | 0.00% | * | 100.00% | 0 | 0.00% | 0 | 0.00% | * | 1.15% | |
| Kilgore College | * | 100.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | * | 1.15% | |
| Laredo Community College | * | 50.00% | 0 | 0.00% | * | 50.00% | 0 | 0.00% | * | 2.30% | |
| Lone Star College System District | * | 100.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | * | 1.15% | |
| North Central Texas College | * | 50.00% | * | 12.50% | 0 | 0.00% | * | 37.50% | 8 | 9.20% | |
| San Jacinto Community College | * | 66.67% | 0 | 0.00% | * | 33.33% | 0 | 0.00% | * | 3.45% | |
| South Texas College | 9 | 64.29% | * | 21.43% | * | 14.29% | 0 | 0.00% | 14 | 16.09% | |
| Southwest Texas Junior College | 0 | 0.00% | * | 100.00% | 0 | 0.00% | 0 | 0.00% | * | 1.15% | |
| Tarrant County College District | * | 50.00% | * | 50.00% | 0 | 0.00% | 0 | 0.00% | * | 4.60% | |
| Texas Southmost College | * | 100.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | * | 2.30% | |
| Texas State Technical College-Waco | * | 66.67% | 0 | 0.00% | 0 | 0.00% | * | 33.33% | * | 3.45% | |
| Trinity Valley Community College | * | 100.00% | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | * | 2.30% | |
| 2017 Total | 55 | 63.22% | 15 | 17.24% | 9 | 10.34% | 8 | 9.20% | 87 | 100.00% | |

^{*} An asterisk indicates a value less than 5, to remain in compliance with FERPA

Appendix J.

Disbursements at Public Community, State, and Technical Colleges FY 2015-FY 2017

| | | 2015 | irainey/ e | | 2016 | | | 2017 | |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| | Initial-Year | Renewal | Total | Initial-Year | Renewal | Total | Initial-Year | Renewal | Total |
| INSTITUTION | Disbursements |
| Public Community Colleges | | | | | | | · | | |
| Alvin Community College | \$0 | \$31,161 | \$31,161 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Amarillo College | \$0 | \$214,969 | \$214,969 | \$0 | \$38,253 | \$38,253 | \$0 | \$1,989 | \$1,989 |
| Angelina College | \$0 | \$106,650 | \$106,650 | \$0 | \$28,728 | \$28,728 | \$0 | \$9,912 | \$9,912 |
| Austin Community College | \$0 | \$373,575 | \$373,575 | \$0 | \$39,996 | \$39,996 | \$0 | \$2,652 | \$2,652 |
| Blinn College | \$0 | \$216,486 | \$216,486 | \$0 | \$14,850 | \$14,850 | \$0 | \$0 | \$0 |
| Brazosport College | \$0 | \$34,425 | \$34,425 | \$0 | \$6,075 | \$6,075 | \$0 | \$663 | \$663 |
| Central Texas College | \$0 | \$48,374 | \$48,374 | \$0 | \$11,928 | \$11,928 | \$0 | \$1,988 | \$1,988 |
| Cisco Junior College | \$0 | \$38,420 | \$38,420 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Clarendon College | \$0 | \$18,186 | \$18,186 | \$0 | \$1,368 | \$1,368 | \$0 | \$0 | \$0 |
| Coastal Bend College | \$0 | \$90,768 | \$90,768 | \$0 | \$1,326 | \$1,326 | \$0 | \$0 | \$0 |
| College of the Mainland Community College | | | | | | | | | |
| District | \$0 | \$17,980 | \$17,980 | \$0 | \$2,900 | \$2,900 | \$0 | \$0 | \$0 |
| Collin County Community College District | \$0 | \$77,562 | \$77,562 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Dallas County Community College District | \$0 | \$829,783 | \$829,783 | \$0 | \$125,942 | \$125,942 | \$0 | \$13,915 | \$13,915 |
| Del Mar College | \$0 | \$182,344 | \$182,344 | \$0 | \$16,563 | \$16,563 | \$0 | \$2,832 | \$2,832 |
| El Paso Community College District | \$0 | \$917,576 | \$917,576 | \$0 | \$136,437 | \$136,437 | \$0 | \$1,350 | \$1,350 |
| Frank Phillips College | \$0 | \$29,835 | \$29,835 | \$0 | \$1,368 | \$1,368 | \$0 | \$0 | \$0 |
| Galveston College | \$0 | \$31,050 | \$31,050 | \$0 | \$5,472 | \$5,472 | \$0 | \$0 | \$0 |
| Grayson County College | \$0 | \$20,540 | \$20,540 | \$0 | \$6,626 | \$6,626 | \$0 | \$2,832 | \$2,832 |
| Hill College | \$0 | \$77,517 | \$77,517 | \$0 | \$8,615 | \$8,615 | \$0 | \$0 | \$0 |
| Houston Community College System | \$0 | \$364,456 | \$364,456 | \$0 | \$43,725 | \$43,725 | \$0 | \$1,416 | \$1,416 |
| Howard County Jr College District | \$0 | \$20,149 | \$20,149 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Kilgore College | \$0 | \$141,587 | \$141,587 | \$0 | \$10,125 | \$10,125 | \$0 | \$675 | \$675 |
| Laredo Community College | \$0 | \$409,542 | \$409,542 | \$0 | \$124,899 | \$124,899 | \$0 | \$4,248 | \$4,248 |
| Lee College | \$0 | \$12,150 | \$12,150 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lone Star College System District | \$0 | \$143,706 | \$143,706 | \$0 | \$60,496 | \$60,496 | \$0 | \$2,832 | \$2,832 |
| McLennan Community College | \$0 | \$204,300 | \$204,300 | \$0 | \$57,965 | \$57,965 | \$0 | \$0 | \$0 |
| Midland College | \$0 | \$11,198 | \$11,198 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Navarro College | \$0 | \$178,897 | \$178,897 | \$0 | \$14,579 | \$14,579 | \$0 | \$0 | \$0 |
| North Central Texas College | \$0 | \$111,905 | \$111,905 | \$0 | \$25,650 | \$25,650 | \$0 | \$11,597 | \$11,597 |
| Northeast Texas Community College | \$0 | \$29,675 | \$29,675 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Northwest Vista College | \$0 | \$281,150 | \$281,150 | \$0 | \$31,144 | \$31,144 | \$0 | \$663 | \$663 |
| Odessa College | \$0 | \$31,050 | \$31,050 | \$0 | \$1,368 | \$1,368 | \$0 | \$0 | \$0 |
| Palo Alto College | \$0 | \$196,742 | \$196,742 | \$0 | \$36,442 | \$36,442 | \$0 | \$2,652 | \$2,652 |
| Panola College | \$0 | \$2,812 | \$2,812 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Paris Junior College | \$0 | \$71,550 | \$71,550 | \$0 | \$2,650 | \$2,650 | \$0 | \$0 | \$0 |
| Ranger College | \$0 | \$16,563 | \$16,563 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| San Antonio College | \$0 | \$253,721 | \$253,721 | \$0 | \$60,962 | \$60,962 | \$0 | \$4,638 | \$4,638 |
| San Jacinto College District | \$0 | \$433,958 | \$433,958 | \$0 | \$47,876 | \$47,876 | \$0 | \$2,651 | \$2,651 |
| South Plains College | \$0 | \$138,128 | \$138,128 | \$0 | \$37,620 | \$37,620 | \$0 | \$0 | \$0 |
| South Texas College | \$0 | \$735,463 | \$735,463 | \$0 | \$129,213 | \$129,213 | \$0 | \$15,902 | \$15,902 |
| Southwest Texas Junior College | \$0 | \$140,462 | \$140,462 | \$0 | \$29,819 | \$29,819 | \$0 | \$1,325 | \$1,325 |
| St Philip's College | \$0 | \$157,444 | \$157,444 | \$0 | \$38,431 | \$38,431 | \$0 | \$1,326 | \$1,326 |
| Tarrant County College District | \$0 | \$964,345 | \$964,345 | \$0 | \$162,463 | \$162,463 | \$0 | \$3,976 | \$3,976 |
| Temple College | \$0 | \$54,664 | \$54,664 | \$0 | \$663 | \$663 | \$0 | \$3,970 | \$3,970 |
| Texarkana College | \$0 | \$8,626 | \$8,626 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| renarrana conege | \$U | 90,020 | ⊋0,0∠0 | ∪د | ŞÜ | Ų | \$0 | ارد | \$U |

| | | 2015 | | | 2016 | | | 2017 | |
|--|-------------------------------|--------------------------|------------------------|-------------------------------|--------------------------|------------------------|-------------------------------|--------------------------|------------------------|
| INSTITUTION | Initial-Year Disbursements | Renewal Disbursements | Total Disbursements | Initial-Year Disbursements | Renewal Disbursements | Total Disbursements | Initial-Year Disbursements | Renewal Disbursements | Total Disbursements |
| Public Community Colleges | | | | | | | | | |
| Texas Southmost College District | \$0 | \$245,069 | \$245,069 | \$0 | \$88,464 | \$88,464 | \$0 | \$4,248 | \$4,248 |
| Trinity Valley Community College | \$0 | \$88,650 | \$88,650 | \$0 | \$13,500 | \$13,500 | \$0 | \$1,200 | \$1,200 |
| Tyler Junior College | \$0 | \$181,536 | \$181,536 | \$0 | \$24,518 | \$24,518 | \$0 | \$0 | \$0 |
| Vernon College | \$0 | \$75,600 | \$75,600 | \$0 | \$4,104 | \$4,104 | \$0 | \$0 | \$0 |
| Victoria College | \$0 | \$38,426 | \$38,426 | \$0 | \$19,215 | \$19,215 | \$0 | \$0 | \$0 |
| Weatherford College | \$0 | \$35,772 | \$35,772 | \$0 | \$5,300 | \$5,300 | \$0 | \$0 | \$0 |
| Western Texas College | \$0 | \$5,949 | \$5,949 | \$0 | \$1,350 | \$1,350 | \$0 | \$0 | \$0 |
| Wharton County Junior College | \$0 | \$56,653 | \$56,653 | \$0 | \$3,314 | \$3,314 | \$0 | \$0 | \$0 |
| State Colleges | | | | | | | | | |
| Lamar Institute of Technology | \$0 | \$20,000 | \$20,000 | \$0 | \$7,500 | \$7,500 | \$0 | \$0 | \$0 |
| Lamar State College at Orange | \$0 | \$119,749 | \$119,749 | \$0 | \$25,000 | \$25,000 | \$0 | \$0 | \$0 |
| Lamar State College at Port Arthur | \$0 | \$201,250 | \$201,250 | \$0 | \$26,250 | \$26,250 | \$0 | \$0 | \$0 |
| Technical Colleges | | | | | | | | | |
| Texas State Technical College-Harlingen | \$0 | \$203,033 | \$203,033 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Texas State Technical College-Marshall | \$0 | \$12,500 | \$12,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Texas State Technical College-Waco | \$0 | \$265,000 | \$265,000 | \$0 | \$52,146 | \$52,146 | \$0 | \$13,716 | \$13,716 |
| Texas State Technical College-West Texas | \$0 | \$8,750 | \$8,750 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Grand Total: | \$0 | \$10,029,381 | \$10,029,381 | \$0 | \$1,633,198 | \$1,633,198 | \$0 | \$111,198 | \$111,198 |

Source: TEXAS Grant End-of-Year Reports FY 2015-2017



This document is available on the <u>Texas Higher Education Coordinating Board website</u>.

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